

**LUNENBURG COUNTY BOARD OF SUPERVISORS
LUNENBURG COURTS BUILDING
LUNENBURG, VIRGINIA**

January 12, 2023 Reorganizational Meeting

6:00PM

- 1.** Call to Order – County Administrator
- 2. Reorganization 2023** – County Administrator/Chairman
 - A) Nominations/Appointment of Chair/Vice-Chair
 - B) Approval of 2023 Holiday Calendar
 - C) Approval of 2023 Invocation and Meeting Schedule
 - D) Adopt Robert's Rules of Order & Rules of Procedure
- 3.** Call to Order – **Regular Meeting** -- Chairman
- 4.** Invocation/Pledge of Allegiance: Supervisor Slayton
- 5.** Requests for Additions to the Agenda
 - A) Meridian Waste – Annual donation presentation
- 6.** Lunenburg County Schools – High School Sports Resolutions for Recognition
- 7.** Conflict of Interest Statements & Citizen Comment Period
- 8.** Consent Agenda:
 - A) Minutes of December 8, 2022 Meeting
 - B) Warrants for Approval December 2022
 - C) Treasurer's Reports November 2022
- 9.** County Offices and Departments
 - A) VA Department of Transportation
 - B) Lunenburg County School Board
- 10. Conditional Use Permit** – Board discussion and decision for SBA Communications to recertify and alter the existing 250-foot Wireless Telecommunication facility on tax parcel 085-0A-0-5, 871 Long View Drive, Brodnax, VA 23920, consisting of 0.23 acres in an A-1 Agricultural zone.
- 11.** STEPS – Request for funds for domestic violence victims
- 12.** Planning and Economic Development Update
 - A) CRC – Economic Development Designation
 - B) Dogwood Solar – Update on transfer of ownership
- 13.** Administrator's Update
- 14.** County Attorney Update
- 15.** Closed Session Items (if necessary)
- 16.** Other Business (per Board approval)
- 17.** Adjournment

- Advance inquiries about agenda items can be directed to the County Administrator prior to the meeting at tgee@lunenburgva.gov or by phone at 434-696-2142.

- It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administrator's Office at 434-696-2142 prior to the meeting date. -- Tracy M. Gee, County Administrator

REORGANIZATIONAL AGENDA

REORGANIZATION 2023

1. County Administrator opens floor for nominations for Chairman.
2. County Administrator calls for Board to close nominations for Chairman.
3. County Administrator calls for Board to vote on said nominations by roll-call vote for Chairman.
4. Appointment of Chairman for Calendar Year 2023.
5. County Administrator presents the Chairman with gavel.
6. Chairman opens floor for nominations for Vice-Chairman.
7. Chairman calls for Board to close nominations for Vice-Chairman.
8. Chairman calls for Board to vote on said nominations by roll-call vote for Vice-Chairman.
9. Appointment of Vice-Chairman for Calendar Year 2023.

APPROVAL OF HOLIDAYS AND MEETING SCHEDULE

Chairman calls for vote

- A) 2023 Monthly Meeting and Invocation Schedule
- B) Holiday Hours for 2023
- C) Adopt Robert's Rules of Order & Rules of Procedure

(Chairman opens the Regular Meeting)



January 12, 2023

TO: Board of Supervisors
County Offices and Departments

FROM: Tracy M. Gee
County Administrator

HOLIDAY SCHEDULE 2023

Our office will be closed for the following holidays and observed holiday closings to correspond with the Commonwealth of Virginia Pay and Holiday Calendar for 2023 pursuant to Section 2.2-3300 of the Code of Virginia:

January 16	Martin Luther King, Jr. Day
February 20	George Washington Day
May 29	Memorial Day
June 19	Juneteenth
July 4	Independence Day
September 4	Labor Day
October 9	Columbus Day & Yorktown Victory Day
November 7	Election Day
November 10	Veteran's Day (observed)
November 22	Thanksgiving Eve (closing at 12:00 noon)
November 23	Thanksgiving Day
November 24	Day after Thanksgiving
December 22	Christmas Eve (observed)
December 25	Christmas
January 1, 2024*	New Year's Day *falls before the first BOS 2024 meeting

There may be other days appointed by the Governor of the Commonwealth of Virginia or the President of the United States as a holiday with regard to the transaction of business. The Board of Supervisors also may grant additional time. If additional hours or days are granted, you will be notified as soon as possible.



**MONTHLY MEETING DATES AND
INVOCATION ASSIGNMENTS FOR REGULAR BOARD MEETINGS**

2023 CALENDAR YEAR

January 12, 2023	Slayton	6:00PM
February 9, 2023	Pennington	6:00PM
March 9, 2023	Edmonds	6:00PM
April 13, 2023	Zava	6:00PM
May 11, 2023	Hoover	6:00PM
June 8, 2023	Hankins	6:00PM
July 13, 2023	Bacon	6:00PM
August 10, 2023	Slayton	6:00PM
September 14, 2023	Pennington	6:00PM
October 12, 2023	Edmonds	6:00PM
November 9, 2023	Zava	6:00PM
December 14, 2023	Hoover	6:00PM

**All meetings are held in the General District Courtroom, Lunenburg Courts Building,
160 Courthouse Square, Lunenburg, VA 23952 unless otherwise advertised.**

Dated upon approval: January 12, 2023

Meridian Waste – Annual donation presentation

Representatives from Meridian Waste
will attend the meeting.



RESOLUTION OF ACHIEVEMENT

WHEREAS, the Central Senior High School Varsity Football Team had an outstanding 2022 season; and

WHEREAS, the Central Senior High School Varsity Football Team won the James River District with a 10 and 0 regular season and an 11 and 1 overall season; and

WHEREAS, the Central Senior High School Varsity Football Team were led by Head Coach Will Thomas, Assistant Coaches Wallace Owen, Derek Burke, Michael Justice, Mike McGrath, Stanley Christopher and Ben Spencer, and team members Kemarion Watson, Ryan Barnes, Donelle Jones, Jr., Dustin Simmons, Thomas Morrison, Tevin Redd, Christopher Talbert, Antwaun Jones, Lattrell Jonson, Connor Mattox, Seth Bishop, Dasjohn Hurt, Ethan Thomas, Maki Tucker, Tai Ragsdale, Conner Buchanan, Drew Stone, Amarion Moore, Justin Nance, Mitch Green, Collin Bishop, Nathan Farmer, Te'sjion Porter, Fabolous Alexander, Jacob Morris, Owen Barnette, Cahllil Daniel, Angelo Inzeo, Denver Graham, Jahiem Callaham, Austin Rutledge, Luther Drummond, Hayden Gary, James Jenkins, Zyaiah Chambers, Anthony Inzeo, Hunter Word, Colin Burke, Jon-Luke Phillips, Jamel Alexander, Maurice Lee, Jr. and Reece Hart, with added support from dedicated parents and family of the team members; and

WHEREAS, the Central Senior High School Varsity Football Team demonstrated sportsmanship and dedication throughout the season; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Central Senior High School Varsity Football Team on their outstanding accomplishments during the 2022 season.

BE IT FURTHER RESOLVED, that the Lunenburg County Board of Supervisors wishes the team and coaches future success next season and in all future endeavors.

Adopted this 12th day of January 2023.

Charles R. Slayton, Chairman
Lunenburg County Board of Supervisors



RESOLUTION OF ACHIEVEMENT

WHEREAS, the Central Senior High School Junior Varsity Football Team had a victorious 2022 season; and

WHEREAS, the Central Senior High School Junior Varsity Football Team achieved an undefeated season; and

WHEREAS, the Central Senior High School Junior Varsity Football Team came in first place in the James River District; and

WHEREAS, the Central Senior High School Junior Varsity Football Team were led by Head Coach Mike McGrath, Assistant Coaches Michael Justice and Ben Spencer, and team members Chad Mattox, Ryan Barnes, Jayveon Hardy, Jordan Kiser, Selvin Perez Mendez, Reece Hart, Robert Hite, Conner Buchanan, Gerald Hooten, Landon Hall, Edwin Jordan, Jayden Wright-Desouza, Jayden Lacks, La'Maan Daniel, Jonathan Wallace, Jalin Freeman, Antonio Jones, Aiden Parrish, Yu Qiu, Landon Womack, TreVon Porter, Trevor Parks, Lane Bolter, Austin Hayer, Owen Barnette, Tyler Cottrell, Jackson Breedlove, Angelo Inzeo, James Phillips, Deaunta Lee, Taevyon Hines, Logan Hall, David Settle, Jon-Luke Phillips, and Keno McCain, Jr., with added support from dedicated parents and family of the team members; and

WHEREAS, the Central Senior High School Junior Varsity Football Team demonstrated sportsmanship and "Charger Pride" throughout the season; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Central Senior High School Junior Varsity Football Team on their outstanding accomplishments during the 2022 season.

BE IT FURTHER RESOLVED, that the Lunenburg County Board of Supervisors wishes the team and coaches future success next season and in all future endeavors.

Adopted this 12th day of January 2023.

Charles R. Slayton, Chairman
Lunenburg County Board of Supervisors



RESOLUTION OF ACHIEVEMENT

WHEREAS, the Central Senior High School Competition Cheerleading Squad has completed a very successful 2022 season; and

WHEREAS, the Central Senior High School Competition Cheerleading Squad won the James River District 1A competition; and

WHEREAS, the Central Senior High School Competition Cheerleading Squad went on to represent the County in the State Class 2AA Competition, placing fourth; and

WHEREAS, the Central Senior High School Competition Cheerleading Squad was led by Head Coach Jean Kunath and Assistant Coaches Marianna Williams and Shakeyau Jackson, with team members Ellie Anderson, Lydia Anderson, Julie Bender, Tristan Buchanan, Karmia Burns, Anna Dalton, Nora Dalton, Ja'Nyah Daniel, Andrea Hoover, Laniya Moses, McKenzie White-Bisek, AnGeLeka White-Freeman, and Claire Williams, with added support from dedicated parents and family of the team members; and

WHEREAS, the Central Senior High School Competition Cheerleading Squad exhibited "Charger Pride" and represented the County of Lunenburg with distinction; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Central Senior High School Competition Cheerleading Squad on their superior achievements in the competition season; and

BE IT FURTHER RESOLVED, that the Board further wishes the squad and coaches further success in all their endeavors.

DATED: January 12, 2023

Charles R. Slayton, Chairman
Lunenburg County Board of Supervisors



RESOLUTION OF ACHIEVEMENT

WHEREAS, the Central Senior High School Varsity Volleyball Team has completed a very successful 2022 season with "Charger Pride"; and

WHEREAS, the Central Senior High School Varsity Volleyball Team went on to represent the County as Region 1-B Semi-finalists; and

WHEREAS, the Central Senior High School Varsity Volleyball Team was led by Head Coach Alan Hershberger and Assistant Coach Kaitlyn Matthews, and team members Makenzi Burch, Mackenzie Bolling, Charlotte Richmond, Abby Gustaf, Amyra Watson, Andrea Hoover, Kennedy Moody, Ellie Anderson, Virginia Hooton, Olivia Moses, Alyssa Inzeo, Anna Inzeo, AnGeLeKa White-Freeman, and Tristan Buchanan, with added support from dedicated parents and family of the team members; and

NOW, THEREFORE, BE IT RESOLVED, Lunenburg County Board of Supervisors acknowledges, with respect and appreciation, the superior performance of the Central Senior High School Varsity Volleyball Team and wishes continued success to each Team member and their coach in their future endeavors; and

BE IT FURTHER RESOLVED, that the Board wishes continued success to each team member and their coaches.

DATED: January 12, 2023

Charles R. Slayton, Chairman
Lunenburg County Board of Supervisors



RESOLUTION OF ACHIEVEMENT

WHEREAS, the Central Senior High School Varsity Golf team has completed a very successful 2022 season; and

WHEREAS, the Central Senior High School Varsity Golf team earned third in the James River District tournament; and

WHEREAS, the Central Senior High School Varsity Golf team then earned first place in the Region 1-B tournament, which qualified them to travel and compete in the State tournament; and

WHEREAS, the Central Senior High School Varsity Golf team was led by Coach Richard McDaniel, and team members Hunter Gary, Carter Gee, Parker Hite, Robert Hite, Hailey Powers, Jacob Sheets, Daniel Shell, and Cohen Shortridge, with added support from dedicated parents and family of the team members; and

WHEREAS, the Central Senior High School Varsity Golf team exhibited "Charger Pride" and represented the County of Lunenburg with distinction all the way to the State level; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Central Senior High School Varsity Golf team on their superior effort in the 2022 season; and

BE IT FURTHER RESOLVED, that the Board further wishes the team and coach further success both on and off the greens.

DATED: January 12, 2023

Charles R. Slayton, Chairman
Lunenburg County Board of Supervisors

Consent Agenda:

- A) Minutes of December 8, 2022 Meeting**
- B) Warrants for Approval December 2022**
- C) Treasurer's Reports November 2022**

LUNENBURG COUNTY BOARD OF SUPERVISORS
KENBRIDGE TOWN HALL
511 EAST 5TH AVENUE
ROOM 200 (COUNCIL CHAMBERS)
KENBRIDGE, VIRGINIA 23944

DRAFT

Minutes of the December 8, 2022 Meeting

The regularly scheduled meeting of the Lunenburg County Board of Supervisors was held on Thursday, December 8, 2022 at 6:00 pm in the Kenbridge Town Hall, 511 East 5th Avenue, Kenbridge, Virginia due to a previously-scheduled court proceeding taking precedence in the Lunenburg County General District Courtroom. The following members were present: Supervisors Frank Bacon, Alvester Edmonds, Mike Hankins, T. Wayne Hoover, Edward Pennington, Charles R. Slayton, Robert Zava, County Administrator Tracy M. Gee, Deputy Administrator Nicole A. Clark, and County Attorney Frank Rennie.

Chairman Slayton called the meeting to order.

Supervisor Bacon provided the invocation and led the Pledge of Allegiance.

Chairman Slayton requested additions to the agenda from the Board and the public. There were none.

Chairman Slayton called for any conflicts of interest from any board members. There were none.

Chairman Slayton called for any citizen comments. There were none.

Supervisor Pennington made motion, seconded by Supervisor Bacon, and unanimously approved, to accept the Consent Agenda to include the November 10, 2022 meeting minutes, the Treasurer's August reports and the following Warrants for Approval:

November 2022:

Payroll: Direct Deposit	\$ 170,892.95
Payroll Check #2014-15	\$ 1,364.36
Payroll Taxes Federal:	\$ 55,445.26
Payroll Taxes State:	\$ 10,027.94
Payroll VRS payment:	\$ 36,657.64
Payroll ICMA-RC payment:	\$ 1,797.01
Payroll Health Savings Deposits:	\$ 4,097.62
WIRE (Bond Payments)	\$ 185,821.25
Accounts Payable: #81848-82013	\$ <u>531,656.22</u>
Total:	\$ 997,760.25

Supervisor Bacon made motion, seconded by Supervisor Edmonds, and unanimously approved, to enter public hearing regarding **CUP 4-22: Conditional Use Permit** for SBA Communications to recertify and alter the existing 250-foot Wireless Telecommunication facility on tax parcel 085-0A-0-5, 871 Longview Drive, Brodnax, VA 23920, consisting of 0.23 acres in an A-1 Agricultural zone.

Director of Planning and Economic Development, Taylor Newton, provided a report from the Planning Commission. She advised that the Planning Commission recommended approval of the request from SBA Communications at their November meeting. CTA Consultants, who reviewed the recertification application,

reported that all aspects complied, except that the certification had expired. Supervisor Hoover questioned if the request included the ability for local emergency services to use space on the tower for emergency communications at no cost. Ms. Newton and Administrator Gee replied that localities are no longer permitted to make a condition for space for emergency communication, per State Code. County Attorney Rennie advised that it can not be a condition of the permit certification, however, tower owners have been willing to allow for such space at no cost. Mr. Luke Vinciguerra of SBA Communications, requested approval of the permit recertification, however, he noted that he must get approval from his superiors to provide space on the tower for emergency services equipment.

Supervisor Bacon made motion, seconded by Supervisor Edmonds, and unanimously approved, to exit public hearing regarding **CUP 4-22: Conditional Use Permit** for SBA Communications to recertify and alter the existing 250-foot Wireless Telecommunication facility on tax parcel 085-0A-0-5, 871 Long View Drive, Brodnax, VA 23920, consisting of 0.23 acres in an A-1 Agricultural zone.

Supervisor Hoover commented that the County has been able to partner with tower companies in the past in order to ensure public safety space is available on towers within the county at no cost. He suggested that a decision on the recertification be tabled until the following month after Mr. Vinciguerra of SBA Communications can further discuss with his superiors. County Attorney Rennie advised that multiple concerns have developed in the past concerning cell towers, including the space for public safety equipment. He added that the cell tower ordinance has not been updated since 2001 and recommended formation of a working group to review the ordinance and propose an update. County Attorney Rennie suggested the committee be comprised of Mr. Rodney Newton for his emergency services knowledge, a member from the Planning Commission, Supervisor Hankins, Ms. Taylor Newton, and Assistant County Attorney Drew DiStanislao. He recommended the committee work on updates in the coming months and then provide a proposal to the Planning Commission and Board of Supervisors.

Lunenburg County Schools Assistant Superintendent and Finance Director James Abernathy presented the monthly school system report. He noted that the ADM was currently at 1,486 students, which was thirty-four students below the number used for the budget. He added that the trend is down, but they expect several students to return after the holidays. Mr. Abernathy noted that they are actively looking at their budget and how it may be adjusted if the ADM does not return to projected enrollment figures. They have a few teaching positions and a full-time office staff position that will not be filled. They will also be holding off on purchasing a school bus. Supervisor Edmonds questioned if they had looked at electric buses. Mr. Abernathy responded that upon research, there are too many unknown issues with electric buses. The electric bus can only run a short period of time before charging; therefore, it is not ideal for the rural area where bus routes may take hours to complete. Supervisor Edmonds asked how many students are currently being home schooled. Mr. Abernathy replied around 117. Supervisor Hoover commented that he has heard the school system may need to move from an A status to an AA status for sports purposes, however, the ADM is decreasing. Mr. Abernathy advised that sports classifications are based on the population of the high school. He added that they have a very large 8th and 9th grade class, which may require a move up to the AA classification while these two groups are in high school and then move back down upon their graduation.

Supervisor Hankins recommended the Board adopt and present Resolutions of Achievement for the Varsity football team and the cheerleading squad for their accomplishments during their season. Administrator Gee advised that the golf team had also performed outstanding during their season, advancing to the State Tournament. Supervisor Bacon recommended one for the Lunenburg Lightning Football Super Bowl Champions.

Mr. Kevin Smith provided the monthly VDOT report. He advised mowing had been completed on primary roads. He added that litter pick up for the Victoria side of the County had been completed and pick up on the Kenbridge side would begin in the coming weeks. Mr. Smith advised that tree-cutting for the Hardy Road

project would begin very soon and would need to be completed quickly. He noted that crews may be cutting on weekends to include Sundays and could possibly start as early as the upcoming weekend.

Administrator Gee shared a request from the Sheriff's Office to transfer \$4,982.82 from vacancy savings, with \$2500 transferred to the training line item and \$2,482.82 transferred to the office supplies line item.

Supervisor Pennington made motion, seconded by Supervisor Bacon, and unanimously approved, to approve the request from the Sheriff's Office to transfer \$4,982.82 from vacancy savings, with \$2500 transferred to the training line item and \$2,482.82 transferred to the office supplies line item.

Supervisor Edmonds made motion, seconded by Supervisor Bacon, and unanimously approved, to record the following Abstract of Votes from the 2022 November General Election held on November 8, 2022.

ABSTRACT of VOTES

Cast in LUNENBURG COUNTY, VIRGINIA
at the 2022 November General Election held on November 08, 2022 for:

Member House of Representatives

District: 65

NAMES OF CANDIDATES ON THE BALLOT	TOTAL VOTES RECEIVED (IN FIGURES)
Robert G. "Bob" Good - Republican	2056
Joshua M. Threnshurg - Democratic	1440
Total Write-In votes (From Write-In Certifications)	2
[Valid Write-Ins + Invalid Write-Ins = Total Write-In Votes]	
Total Number of Overvotes for Office	1

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 08, 2022, do hereby certify that the above is a true and correct Abstract of votes cast at said election for the Member House of Representatives.

ABSTRACT of VOTES

Cast in the Town of KENBRIDGE in LUNENBURG COUNTY, VIRGINIA
at the 2022 November General Election held on November 08, 2022 for:

Mayor - Kenbridge

District: KENBRIDGE

NAMES OF CANDIDATES ON THE BALLOT	TOTAL VOTES RECEIVED (IN FIGURES)
Wanda G. Morrison	334
Total Write-In votes (From Write-In Certifications)	13
[Valid Write-Ins + Invalid Write-Ins = Total Write-In Votes]	
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 08, 2022, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following transcript has received the greatest number of votes cast for the Mayor - Kenbridge.

Wanda G. Morrison

Given under our hands this 22nd day of November, 2022



James J. Ferguson Chairman
Robert L. Brown Vice Chairman
Charles L. Wright III Secretary
Charles L. Wright III Acting Secretary

Given under our hands this 22nd day of November, 2022



James J. Ferguson Chairman
Robert L. Brown Vice Chairman
Charles L. Wright III Secretary
Charles L. Wright III Acting Secretary

ABSTRACT of VOTES

Cast in the Town of KENBRIDGE in LUNEBURG COUNTY, VIRGINIA
at the 2022 November General Election held on November 08, 2022 for:

Member Town Council District: KENBRIDGE

NAMES OF CANDIDATES ON THE BALLOT	TOTAL VOTES RECEIVED (IN FIGURES)
Michael R. Bender	206
David Lee Haywood Sr.	193
W. D. "Doug" Aubel	173
Alan J. Hershberger	164
Total Write-In votes (From Write-In Certifications) [Valid Write-Ins + Invalid Write-Ins = Total Write-In Votes]	13
Total Number of Overvotes for Office	3

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 08, 2022, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member Town Council:

1. Michael R. Bender
2. David Lee Haywood Sr.
3. W. D. "Doug" Aubel

ABSTRACT of VOTES

Cast in the Town of KENBRIDGE in LUNEBURG COUNTY, VIRGINIA
at the 2022 November General Election held on November 08, 2022 for:

Member Town Council - Special District: KENBRIDGE

NAMES OF CANDIDATES ON THE BALLOT	TOTAL VOTES RECEIVED (IN FIGURES)
No Candidates on Ballot	0
Total Write-In votes (From Write-In Certifications) [Valid Write-Ins + Invalid Write-Ins = Total Write-In Votes] ** Please submit a Write-In Certification **	25
Total Number of Overvotes for Office	65

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 08, 2022, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member Town Council - Special:

- No Candidates on Ballot
Winner by lot drawing
Dawn Moody

Given under our hands this 22nd day of November, 2022



James J. Johnson Chairman
Robert P. Brown Vice Chairman
Charles L. Wright III Secretary
Charles L. Wright III Acting Secretary

Given under our hands this 22nd day of November, 2022



James J. Johnson Chairman
Robert P. Brown Vice Chairman
Charles L. Wright III Secretary
Charles L. Wright III Acting Secretary



* VIRGINIA * DEPARTMENT of ELECTIONS

WRITE-INS CERTIFICATION
VA CODE § 24.2-675

Complete this form ONLY if (i) the total number of write-ins is 40% or more of the total number of votes cast for the office (for a cross-pollination office, the total number across all jurisdictions), OR (ii) a write-in candidate was elected to the office.

Location: Lunenburg Election Date: 11/08/22 General Special Primary
County: Lunenburg Election Type: General
Office: Member Town Council District: Town Of Kenbridge Page 1 of 2

WRITE-INS - SUMMARY

	Total Votes Received (In Figures)
1. Invalid Write-Ins	8
2. Valid Write-Ins	17
3. Total Write-Ins	25

[Total Write-Ins must match the "Total Write-In Votes" line on the Abstract for this office.]

VALID WRITE-INS - DETAIL

Valid Write-Ins in alphabetical order below and on continuation pages, as needed. All valid write-ins when added together must equal total entered on line 2 above.	Total Valid Votes Received (In Figures)
W. D. "Doug" Aubel	1
Michael R. B.	1
Michael Behr	1

Continued on pages 2 through 2

We, the undersigned Electoral Board members, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on 11/08/22, do hereby certify that, with the continuation page indicated, the above is a true and correct certification of the write-in votes cast at said election for the office indicated above.

Given under our hands this 22nd day of November, 2022

(Only one)



James J. Johnson Chairman
Robert P. Brown Vice Chairman
Charles L. Wright III Secretary
Charles L. Wright III Acting Secretary

ELECT-675

Rev. 7/12/2018



* VIRGINIA * DEPARTMENT of ELECTIONS

WRITE-INS CERTIFICATION
CONTINUATION
VA CODE § 24.2-675

Location: Lunenburg Election Date: 11/08/22 General Special Primary
County: Lunenburg Election Type: General
Office: Member Town Council District: Town of Kenbridge Page 2 of 2

VALID WRITE-INS - DETAIL (continued)

Valid Write-Ins in alphabetical order below and on additional continuation pages, as needed. All valid write-ins when added together must equal total entered on line 2 of page 1.	Total Valid Votes Received (In Figures)
Charles Bender	1
Ben Duff	1
Neal Fogg	1
Joyce Bonker Hatten	1
Richard W. Harris	1
David Lee Hay	1
David Lee Haywood	1
John B. Hise	1
John Lewis	1
Troy Mayton	1
Dawn Moody	1
Kelley Osborne	1
Tiffany Slaughter	1
Len Williams	1

ELECT-675

Rev. 7/12/2018

ABSTRACT of VOTES

Cast in the Town of VICTORIA in LUNENBURG COUNTY, VIRGINIA
at the 2022 November General Election held on November 08, 2022 for:

Mayor - Victoria
District: VICTORIA

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Allen D. Smith	425
Total Write-In votes (From Write-In Certifications)	10
(Valid Write-Ins + Invalid Write-Ins = Total Write-In Votes)	
Total Number of Overvotes for Office	13

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 08, 2022, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Mayor - Victoria.

Allen D. Smith

ABSTRACT of VOTES

Cast in the Town of VICTORIA in LUNENBURG COUNTY, VIRGINIA
at the 2022 November General Election held on November 08, 2022 for:

Member Town Council - Victoria
District: VICTORIA

NAMES OF CANDIDATES ON THE BALLOT

TOTAL VOTES RECEIVED
(IN FIGURES)

Christopher T. Garrett	291
James G. "Greg" Elam Jr.	255
Johnnie W. Braine	252
Jonathan D. Fix	219
Total Write-In votes (From Write-In Certifications)	8
(Valid Write-Ins + Invalid Write-Ins = Total Write-In Votes)	
Total Number of Overvotes for Office	0

We, the undersigned Electoral Board, upon examination of the official records deposited with the Clerk of the Circuit Court of the election held on November 08, 2022, do hereby certify that the above is a true and correct Abstract of Votes at the said election and do, therefore, determine and declare that the following person(s) has received the greatest number of votes cast for the Member Town Council - Victoria.

1. Christopher T. Garrett
2. James G. "Greg" Elam Jr.
3. Johnnie W. Braine

Given under our hands this 22nd day of November, 2022



Allen D. Smith, Chairman
Johnnie W. Braine, Vice Chairman
Christopher T. Garrett, Secretary
Jonathan D. Fix, Acting Secretary

Given under our hands this 22nd day of November, 2022



Allen D. Smith, Chairman
Johnnie W. Braine, Vice Chairman
Christopher T. Garrett, Secretary
Jonathan D. Fix, Acting Secretary

Mr. Paul Lee of Robinson, Farmer, Cox Associates presented the FY21/22 Annual Audit review. He advised that they were now required to review lease agreements as a part their review. He noted that the County had only one lease agreement that qualified for review per the new guidelines and it only affected the balance sheet by \$77. Mr. Lee advised that his team also carefully reviewed the use of ESSER funds by the school system and no issues were discovered. He advised that the County has a healthy fund balance and again seems to be in a good financial state. He thanked all those in the County offices, Social Services and School Board office that assisted auditors during the process. Supervisor Hoover commented that the annual audit had been completed without any management concerns for the past eleven years. He commended Administrator Gee, her staff, the Treasurer's Office, School Board Office, and Social Services for their hard work. Administrator Gee thanked the Finance Committee as well and stated the main goal is to keep costs low for the tax payers.

Mr. Matthew Gooch of Apex Clean Energy advised that his company has found a buyer for the Dogwood Lane Solar Project. Apex plans to sell to Dimension Renewable Energy, who would assume all obligations under the previously-approved Siting Agreement and CUP conditions for the project. Mr. Gooch introduced Mr. Bo McGee of Dimension Renewable Energy. Mr. McGee provided an overview of his company, plans for the project, and requested that the Board approve the sale and transfer of the project. Supervisor Hankins recommended that representatives of Dimension visit neighboring properties and apprise them of the upcoming construction phases and answer any questions. Supervisor Zava, as a member of the Solar Committee, stated that throughout months of the permitting process with Apex regarding the Dogwood Solar project, the committee and the board were well-informed of the project progression by Apex. There was no information shared about Dimension. Supervisor Zava indicated that he was not prepared to vote on transferring the project at this time to another company. County Attorney Rennie and Supervisor Zava discussed the need for a review of financial documents for Dimension. Mr. Gooch, of Apex, commented that if they did not close the sale to Dimension within the fourth quarter of 2022, Dimension may withdraw their offer. It was determined that the deal discussion began in May, however, there was a process to follow and no information could be shared before now. Supervisor Bacon suggested that the Solar Committee meet with representatives from Dimension,

then the Board could officially vote in January. Supervisor Hoover said that it was an unfair request from Apex and Dimension to have a letter from October, presented to the Board in late November, and expect a vote in December. County Attorney Rennie stated that Apex took six to eight months to perform their due diligence with a potential buyer, the Board was simply asking for time to do theirs, as well.

Supervisor Hankins made motion, seconded by Supervisor Hoover, and unanimously approved, to table a decision regarding the intent to transfer the Dogwood Solar Project until after the Solar Committee could meet with representatives of Dimension and make a recommendation to the Board.

Supervisor Hankins made motion, seconded by Supervisor Hoover, and unanimously approved, to appoint Mr. Collin Brown of 1716 6th Street, Victoria, to the Industrial Development Authority for District 1: Plymouth for a term of 01/01/2023 through 12/31/2026.

Supervisor Bacon made motion, seconded by Supervisor Hankins, and unanimously approved, to reappoint Ms. Abigail Barnes of 559 Lunenburg County Road, Victoria, and Supervisor Hoover to the Crossroads Community Services Board for another three-year term of 01/01/2023 through 12/31/2025.

Supervisor Bacon made motion, seconded by Supervisor Pennington, with Supervisor Hoover abstaining and the remain six voting yes, to reappoint Ms. Elyssa Long of 1513 4th Street, Victoria, for District 1: Plymouth and Mrs. Jamyce Watson of 489 K-V Road, Victoria for District: 5 Love's Mill to the Social Services Advisory Board for a four-year term of 01/01/2023 through 12/31/2026.

Director of Planning and Economic Development, Taylor Newton, provided her monthly report. She advised that the December Planning Commission meeting was canceled as there were not enough commissioners in attendance to form a quorum. Updates to the Event Permit Ordinance will be reviewed again at the January meeting. She advised that local business, Garrett's Ground Maintenance, was awarded grant funds to expand their business in the town of Victoria. Ms. Newton noted that she has mailed out letters to event venues within the county advising them of the new event license requirements. She is working on amendments to the Enterprise Zones for both the Town of Victoria and the Town of Kenbridge. Supervisor Edmonds questioned the status of the last mile broadband grant with Kinex. Ms. Newton advised that the last mile broadband grant with Kinex is complete. The current project is the VATI project and will take two years to complete. She noted that every district in the County will be impacted by this project, except the Rehoboth District. Administrator Gee explained the grant funding territories for last-mile coverage and the Rehoboth District is covered through another grant program which is administered out of North Carolina. Ms. Newton replied to Supervisor Zava's question about the status of the cell tower on Plank Road by indicating that the tower was completed but no equipment is installed for service. The applicant indicated there was a delay on obtaining and shipping the equipment, getting fiber and supply competition among providers. She advised that she is monitoring it and it is scheduled to go live in March 2023.

Administrator Gee provided her monthly report. She shared that Supervisors Hankins, Hoover, Edmonds, and herself attended the VACo Conference in Richmond. She advised that a part-time Deputy Animal Control Officer had been hired on a temporary basis with hopes that it will become a long-term full-time deputy officer. Officer Elliott's Ruff-In-It fundraising event for the Southside SPCA was successful again, raising over \$15,000. Administrator Gee advised that local high school student Logan Ashworth, is interning with Building Official Jamie Tuck for school credit. She shared that she and Deputy Administrator Clark would be attending an Opioid Settlement Funding and Best Practices Workshop in January.

County Attorney Rennie provided an update regarding the lawsuit involving the CUP approved for Red Brick Solar. He advised that all the judges in the circuit have recused themselves from the case, therefore the

supreme court must appoint a judge from elsewhere to hear the case. He will provide updates as he receives them.

Supervisor Edmonds made motion, seconded by Supervisor Bacon, and unanimously approved, to adjourn.

Tracy M. Gee

Tracy M. Gee, Clerk
County Administrator

Charles R. Slayton
Charles R. Slayton, Chairman
Board of Supervisors

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

December 31, 2022

Lunenburg County Board of Supervisors
11413 Courthouse Road
Lunenburg, VA 23952

Honorable County Supervisors:

The following warrants, including accounting for all voided checks are listed according to Code of Virginia § 15.2-1243 and § 15.2-1244 requiring your approval:

December 2022:

Payroll: Direct Deposit	\$ 166,089.75
Payroll Check #2016	\$ 883.29
Payroll Taxes Federal:	\$ 54,282.75
Payroll Taxes State:	\$ 9,776.24
Payroll VRS payment:	\$ 36,657.64
Payroll ICMA-RC payment:	\$ 1,797.01
Payroll Health Savings Deposits:	\$ 4,097.62
WIRE (Radio System Consultant Payments)	\$ 1,077,096.44
Accounts Payable: #82013-82145	\$ 213,276.09
Total:	\$ 1,563,956.83

Sincerely,

A handwritten signature in cursive script, appearing to read "Tracy M. Gee".

Tracy M. Gee
County Administrator

CHECK#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82084	179 AFLAC	000	12/20/2022	1,237.62	.00
82085	859 ALLIED INSTRUCTIONAL SERV	000	12/20/2022	2,012.50	.00
82086	859 ALLIED INSTRUCTIONAL SERV	000	12/20/2022	875.00	.00
82087	711 ALLSTATE BENEFITS	000	12/20/2022	441.33	.00
82088	880 AMAZON CAPITAL SERVICES	000	12/20/2022	362.90	.00
82089	177 ANTHEM BCBS	000	12/20/2022	28,459.00	.00
82090	59 AT&T MOBILITY	000	12/20/2022	76.48	.00
82091	1091 BENCHMARK COM. BANK	000	12/20/2022	500.04	.00
82092	139 BENCHMARK COMMUNITY BANK	000	12/20/2022	674.10	.00
82093	746 CANON SOLUTIONS AMERICA	000	12/20/2022	96.62	.00
82094	212 CIVICPLUS LLC	000	12/20/2022	1,285.00	.00
82095	377 CLARK NICOLE A.	000	12/20/2022	471.57	.00
82096	999999 COLE KATLIN RENEE	000	12/20/2022	210.85	.00
82097	57 COURIER RECORD	000	12/20/2022	50.00	.00
82098	119 DATACARE, INC.	000	12/20/2022	3,785.00	.00
82099	191 DEARBORN NATIONAL LIFE	000	12/20/2022	179.76	.00
82100	44 DIAMOND SPRINGS WATER INC	000	12/20/2022	210.10	.00
82101	44 DIAMOND SPRINGS WATER INC	000	12/20/2022	43.80	.00
82102	482 DMV SPECIAL PLATES	000	12/20/2022	25.00	.00
82103	642 FARMVILLE NEWSMEDIA	000	12/20/2022	105.00	.00
82104	840 GARRETT'S GROUND MAINTENA	000	12/20/2022	975.00	.00
82105	865 GRANITE TELECOMMUNICATION	000	12/20/2022	824.51	.00
82106	751 HEALTH EQUITY	000	12/20/2022	56.05	.00
82107	816 J.D.POWER & ASSOCIATES	000	12/20/2022	150.50	.00
82108	999999 Jeter Richard V	000	12/20/2022	30.00	.00
82109	286 KEY OFFICE SUPPLY INC	000	12/20/2022	1,276.94	.00
82110	996 KINEX TELECOM, INC.	000	12/20/2022	80.74	.00
82111	333 KORMAN SIGNS	000	12/20/2022	114.82	.00
82112	651 LEGALSHIELD	000	12/20/2022	18.95	.00
82113	999999 McCrimmon Estelle L	000	12/20/2022	30.00	.00
82114	827 MINNESOTA LIFE INSURANCE	000	12/20/2022	70.35	.00
82115	360 PEGRAM, PHILLIP	000	12/20/2022	48.75	.00
82116	138 FITNEY BOWES	000	12/20/2022	206.97	.00
82117	999999 Racanietello Laine	000	12/20/2022	30.00	.00
82118	999999 Spencer Lonnie Leon	000	12/20/2022	30.00	.00
82119	999999 Stone Mechelle G	000	12/20/2022	30.00	.00
82120	104 SECURE HAVEN	000	12/20/2022	46,626.14	.00
82121	135 SOUTHSIDE ELECTRIC COOP, I	000	12/20/2022	532.13	.00
82122	652 SOUTHSIDE MESSENGER, THE	000	12/20/2022	333.00	.00
82123	1035 TOBACCO REGION	000	12/20/2022	25,000.00	.00
82124	322 TOWN OF KENBRIDGE	000	12/20/2022	430.00	.00
82125	282 TOWNSEND JR ARTHUR	000	12/20/2022	53.22	.00
82126	1096 TRAYLOR JOSH	000	12/20/2022	85.00	.00
82127	182 TREASURER OF VIRGINIA	000	12/20/2022	615.29	.00
82128	195 TREASURER OF VIRGINIA	000	12/20/2022	20.00	.00
82129	218 TREASURER OF VIRGINIA	000	12/20/2022	60.75	.00
82130	755 TREASURER OF VIRGINIA	000	12/20/2022	302.00	.00
82131	362 UNITED METHODIST FAM.SER	000	12/20/2022	321.66	.00
82132	110 US-BANK	000	12/20/2022	775.00	.00
82133	507 VACORP	000	12/20/2022	309.83	.00
82134	112 VAGORP GROUP	000	12/20/2022	2,741.00	.00
82135	183 VALIC	000	12/20/2022	2,850.00	.00

A BAI system
error created
thirteen (13) duplicate
checks from the
previous check run
(12-12-22). The
duplicates are no
longer shown in
our system and
have been manually
voided

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82136	113	VERIZON	000	12/20/2022	27.03	.00
82137	999999	VIRGINIA HOUSING DEVELOPM	000	12/20/2022	102.24	.00
82138	1089	VIRGINIA UTILITY PROTECTI	000	12/20/2022	5.25	.00
82139	1049	VIRTUAL ACADEMY	000	12/20/2022	343.00	.00
82140	361	WARD ANDREW S.	000	12/20/2022	100.00	.00
82141	900	WAY LARRY	000	12/20/2022	300.00	.00
82142	809	WILLIAMS AMY S.	000	12/20/2022	81.25	.00
82143	878	WITMER PUBLIC SAFETY GROU	000	12/20/2022	2,048.16	.00
82144	878	WITMER PUBLIC SAFETY GROU	000	12/20/2022	1,027.00	.00
82145	933	WRIGHT AUTO SUPPLY, INC.	000	12/20/2022	19.29	.00
		CLASS TOTAL			131,183.50	.00

ACH TOTAL

.00

CHECK TOTAL

131,183.50

EPY TOTAL

.00

FINAL TOTAL

131,183.50 .00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 131,183.50- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

12-20-22
DATE

Charles R. Stayton
COUNTY ADMINISTRATOR

12-20-22

Charles R. Stayton

TOTAL - \$ 131,183.50
 < 33,002.95 >
 \$ 98,180.55

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82014	999999	A TO Z DRIVING ACADEMY	000	12/12/2022	47.50	.00
82015	452	ABERNATHY, KEVIN	000	12/12/2022	308.27	.00
82016	283	ADAMS PATRICIA M	000	12/12/2022	170.10	.00
82017	880	AMAZON CAPITAL SERVICES	000	12/12/2022	885.92	.00
82018	102	AMERICAN FEDERAL	000	12/12/2022	135.00	.00
82019	59	AT&T MOBILITY	000	12/12/2022	690.72	.00
82020	134	BLACKSTONE AREA BUS SYSTE	000	12/12/2022	947.29	.00
82021	10	BRIGHTSPEED	000	12/12/2022	1,439.85	.00
82022	371	BUG BUSTERS PEST CONT, INC	000	12/12/2022	383.00	.00
82023	1097	CIVIX	000	12/12/2022	2,000.00	.00
82024	52	CLEMENT ROBERT E	000	12/12/2022	65.00	.00
82025	999999	COR CENTRAL DISTRICT	000	12/12/2022	50.00	.00
82026	999999	CORELOGIC CENTRALIZED REF	000	12/12/2022	1,774.79	.00
82027	57	COURIER RECORD	000	12/12/2022	50.00	.00
82028	58	COWAN GATES PC	000	12/12/2022	5,028.40	.00
82029	124	CROSSROADS COMMUNITY	000	12/12/2022	1,500.00	.00
82030	882	CTA CONSULTANTS, LLC	000	12/12/2022	15,000.00	.00
82031	446	CURRIN GREG	000	12/12/2022	60.72	.00
82032	15	DAGNER DONNA J	000	12/12/2022	158.14	.00
82033	119	DATAWARE, INC.	000	12/12/2022	1,535.64	.00
82034	46	DOMINION ENERGY VIRGINIA	000	12/12/2022	7,230.98	.00
82035	820	EARHART, MARY K. PLLC	000	12/12/2022	3,120.00	.00
82036	330	ELECTION SYSTEMS &	000	12/12/2022	3,620.50	.00
82037	642	FARMVILLE NEWSMEDIA	000	12/12/2022	349.25	.00
82038	66	FUEL FREEDOM CARD	000	12/12/2022	4,246.62	.00
82039	67	GCR COMPANY	000	12/12/2022	1,225.00	.00
82040	865	GRANITE TELECOMMUNICATION	000	12/12/2022	803.76	.00
82041	1045	HANKINS MIKE	000	12/12/2022	261.67	.00
82042	807	HMM PORTA TOILET LLC	000	12/12/2022	450.00	.00
82043	659	HUSSLEIN GARY	000	12/12/2022	144.00	.00
82044	999999	INFO-PRO LENDER SERVICES	000	12/12/2022	794.01	.00
82045	999999	INFO-PRO LENDER SERVICES I	000	12/12/2022	2.28	.00
82046	465	INTERCEPT YOUTH SERV, INC	000	12/12/2022	6,883.24	.00
82047	77	KENBRIDGE SUPPLY COMPANY	000	12/12/2022	40.96	.00
82048	75	KENBRIDGE TIRE	000	12/12/2022	86.00	.00
82049	286	KEY OFFICE SUPPLY INC	000	12/12/2022	2,214.48	.00
82050	405	KIDD COMMUNICATIONS	000	12/12/2022	109.75	.00
82051	261	KIES, INC.	000	12/12/2022	6,349.50	.00
82052	996	KINEX TELECOM, INC.	000	12/12/2022	79.95	.00
82053	417	LANDRY MIKE	000	12/12/2022	230.50	.00
82054	649	MECKLENBURG ELECTRIC	000	12/12/2022	143.00	.00
82055	1042	NEWTON RODNEY C.	000	12/12/2022	500.00	.00
82056	360	PEGRAM, PHILLIP	000	12/12/2022	100.00	.00
82057	817	PENLAND DJ	000	12/12/2022	77.77	.00
82058	94	PETTY CASH FUND	000	12/12/2022	13.45	.00
82059	138	PITNEY BOWES	000	12/12/2022	113.13	.00
82060	1046	POINTE REALTY GROUP, THE	000	12/12/2022	200.00	.00
82061	98	PRECISION PIPES INC	000	12/12/2022	800.00	.00
82062	466	PRINTELECT	000	12/12/2022	134.09	.00
82063	100	QUILL CORPORATION	000	12/12/2022	117.01	.00
82064	928	REYCHEM	000	12/12/2022	90.00	.00
82065	769	SANGOMA US INC.	000	12/12/2022	1,050.26	.00

A/P CHECK REGISTER
Check Date - 12/12/2022

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82066	1031	SAVE OUR FUTURE INC.	000	12/12/2022	7,335.00	.00
82067	1031	SAVE OUR FUTURE INC.	000	12/12/2022	1,800.00	.00
82068	511	SOUTHERN OFFICE MACHINES	000	12/12/2022	79.34	.00
82069	337	STEPS, INC.	000	12/12/2022	26.75	.00
82070	1093	STRATEGIC THERAPY	000	12/12/2022	2,040.00	.00
82071	1035	TOBACCO REGION	000	12/12/2022	25,000.00	.00
82072	322	TOWN OF KENBRIDGE	000	12/12/2022	430.00	.00
82073	282	TOWNSEND JR ARTHUR	000	12/12/2022	53.22	.00
82074	1096	TRAYLOR JOSH	000	12/12/2022	85.00	.00
82075	110	US BANK	000	12/12/2022	775.00	.00
82076	112	VACORP GROUP	000	12/12/2022	3,741.00	.00
82077	113	VERIZON	000	12/12/2022	27.03	.00
82078	1049	VIRTUAL ACADEMY	000	12/12/2022	343.00	.00
82079	361	WARD ANDREW S.	000	12/12/2022	100.00	.00
82080	900	WAY LARRY	000	12/12/2022	300.00	.00
82081	809	WILLIAMS AMY S.	000	12/12/2022	81.25	.00
82082	878	WITMER PUBLIC SAFETY GROU	000	12/12/2022	2,048.16	.00
82083	933	WRIGHT AUTO SUPPLY, INC.	000	12/12/2022	19.29	.00
		CLASS TOTAL			115,095.54	.00

ACH TOTAL .00

CHECK TOTAL 115,095.54

EPY TOTAL .00

FINAL TOTAL 115,095.54

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 115,095.54- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

12-12-22
DATE

Dracmiller
COUNTY ADMINISTRATOR

12-12-22

Charles R. Spayton

AP040 12/15/2022

LUNENBURG COUNTY

VEND. NO.-----

VENDOR NAME-----

* = DUP
INVOICE NO.-----

000692 BENCHMARK WIRING ACCOUNT

INVOICE TOTAL

692 COMPANY TOTAL

HASH TOTALS-> FUND

BATCH#- 590 CREATED BY GAIL

L3HARRIS-2ND WI

L3HARRIS-2ND WI

4320 DEPT

ON 12/14/2022 RUN BY GAIL

G/L ACCT. NO.-----

4320-094372-8100-

Capital Outlay Radio System

94372 LOC 0

ACCT

ON 12/15/2022

INVOICE DATE-----

12/14/2022 12/14/2022

ACH DEBIT

DUE DATE-----

567096.44

567096.44

8100

GROSS AMOUNT-----

567096.44

RE-LUN12082022A

000 567096.44

567096.44

DESC /CLS-----

SEQ. NO.-----

BATCH#- 590

COMPANY # - 001

ACCOUNTING PERIOD - 2022/12

ACCOUNTS PAYABLE EDIT

WIRE

LUNENBURG COUNTY

AP040 12/15/2022

12-15-22

12-15-22

Drasms

12-15-22

Charles R. Skayton

L3 Harris

Wire to L-3 HARRIS

AP040 12/08/2022

LUNENBURG COUNTY

ACCOUNTS PAYABLE EDIT COMPANY # -001
ACCOUNTING PERIOD - 2022/12

BATCH# - 589 PAGE 1

VEND. NO. -
VENDOR NAME -

* = DUP
INVOICE NO. -

G/L ACCT. NO. -

INVOICE DATE -

DUE DATE -

GROSS AMOUNT -

DESC /CLS -

PO. NO. -

SEQ. NO. -

000692 BENCHMARK WIRING ACCOUNT

L3HARRIS/LUIS
1099-N
L3HARRIS/LUIS

4320-094372-8100-
Capital Outlay Radio System

11/25/2022 12/08/2022
ACH DEBIT

510000.00

P000010869/HARD

INVOICE TOTAL

692 COMPANY TOTAL

HASH TOTALS-> FUND

4320 DEPT

LOC

ACCT

BATCH# - 589 CREATED BY GAIL

ON 12/08/2022 RUN BY GAIL

ON 12/08/2022

8100

.00 510000.00

.00 510000.00

12-8-2022

crasmsue

12-8-2022

Charles B. Gayton

1/06/23
FUND # -999

GL070
** Treasurer Accountability **

LUNENBURG COUNTY
BALANCE SHEET
11/30/2023

PAGE 30
TIME 15:34

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
100-0001	** Treasurer Accountability **				
100-0001	** Assets **				
100-0010	Cash in Office	2,000.00			2,000.00
100-0100	Petty Cash	400.00			400.00
100-0100	Benchmark Checking - US Bank	10,373.68	2,320,299.07	3,410,701.14	9,283,283.87
100-0102	Caprin Investment - US Bank	1,225,553.94		247.89	1,225,305.78
100-0135	Benchmark-Landfill Mitigation	409,799.11	50.52		409,849.63
100-0355	SNAP Account - QSCB Trane				
100-0420	SNAP Account - VPSA Series 2020B	400,000.00			400,000.00
100-1252	Benchmark - School Food	439,310.41	3,314.43	143,395.28	299,229.56
100-1253	Benchmark - School Textbook				
100-1355	SNAP Account - CHS Addition				
100-1705	Benchmark - IDA	461,923.22	56.95		461,980.17
	** Assets **	13,312,672.35	2,323,720.97	3,554,344.31	12,082,049.01
	TOTAL ASSETS	13,312,672.35	2,323,720.97	3,554,344.31	12,082,049.01
300-0100	** Cash Balances **				
300-0132	General Fund Cash Balance	9,678,799.58	1,460,158.90	417,924.02	8,636,564.70
300-0132	Reassessment Fund Cash Balance	74,033.76			74,033.76
300-0135	Solid Waste Mgmt. Cash Balance	625,236.64	24,947.43	15,490.14	615,779.35
300-0137	Construction Cash Balance				
300-0213	Landfill Sites Cash Balance	423,349.82	1,833.11		421,516.71
300-0214	Law Library Cash Balance	24,694.94		89.10	24,784.04
300-0215	Asset Forfeiture Cash Balance	10,827.98		1,748.86	12,576.84
300-0220	E911 Cash Balance	241,222.77	6,643.10	16,709.37	251,289.04
300-0221	Cell Tower Cash Balance	30,914.30			30,914.30
300-0225	Airport Cash Balance	2,887.40	917.54	3,804.94	2,953.46
300-0226	Economic Development Cash Balance	3,153.46	200.00		53,208.48
300-0250	Economic Dev Grants Cash Balance	53,208.48			
300-0252	School Cash Balance				
300-0253	School Food Cash Balance	439,310.41	2,705,170.22	2,705,170.22	299,229.56
300-0260	School Textbook Cash Balance	339,061.21	143,395.28	3,314.43	351,531.46
300-0262	VPA Cash Balance		128,623.64	128,623.64	
300-0280	CSA Cash Balance				
300-0316	CARES Act Cash Balance	648,581.57	33.97	81.07	648,628.67
300-0317	Fire/Rescue Cash Balance	263,983.33	49,183.14		214,800.19
300-0319	Project Lifesaver Cash Balance	7,922.67			7,922.67
300-0320	Voting Machine Cash Balance	4,818.59			4,818.59
300-0320	Capital Outlay Cash Balance	17,500.00	15,000.00		32,500.00
300-0355	School Construction Cash Balance				
300-0420	Debt Service Cash Balance				
300-0701	Special Welfare Cash Balance	2,017.02	85,206.26		
300-0705	IDA Cash Balance	461,923.22			2,017.02
300-0715	Commonwealth Current Credit Account	13,312,672.35	21,458.59	56.95	461,980.17
	** Cash Balances **	13,312,672.35	4,642,771.18	3,412,147.84	12,082,049.01
	TOTAL PRIOR YR FUND BALANCE	13,312,672.35	4,642,771.18	3,412,147.84	12,082,049.01
	TOTAL REVENUE				
	TOTAL EXPENDITURE				
	TOTAL CURRENT FUND BALANCE				

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
FUND # -100 ** General Fund Revenue **							
11011	** RE Taxes **	3,525,000.00	3,525,000.00	22,657.38	112,099.57	3,412,900.43	96.81
11020	** Public Service **	260,000.00	260,000.00	.00	2.80	259,997.20	99.99
11030	** Personal Property **	2,821,000.00	2,821,000.00	32,941.05	193,238.67	2,627,761.33	93.14
11040	** Machinery & Tools **	275,000.00	275,000.00	9.00	17,827.46	257,172.54	93.51
11050	** Merchant's Capital (MR) **	85,000.00	85,000.00	.00	397.75	84,602.25	99.53
11060	** Penalties & Interest **	90,000.00	90,000.00	6,477.85	33,471.55	56,528.45	62.80
12010	** Local Sales & Use Taxes **	450,000.00	450,000.00	63,779.39	158,656.92	291,343.08	64.74
12020	** Consumer Utility Taxes **	20,000.00	20,000.00	3,621.67	7,226.40	12,773.60	63.86
12070	** Taxes on Recordation & Wills **	58,500.00	58,500.00	14,242.15	30,726.69	27,773.31	47.47
13010	** Animal Licenses **	6,000.00	6,000.00	70.00	460.00	5,540.00	92.33
13020	** Animal Fines & Kennel Fees **	3,000.00	3,000.00	.00	145.00	2,855.00	95.16
13030	** Permits & Other Licenses **	38,200.00	38,200.00	5,291.95	17,279.18	20,920.82	54.76
13033	** Local Landfill Revenue **	522,000.00	522,000.00	.00	137,898.44	384,101.56	73.58
14010	** Fines & Forfeitures **	23,500.00	23,500.00	2,221.57	6,382.93	17,117.07	72.83
14040	** Processing Fees **	500.00	500.00	44.71	102.63	397.37	79.47
15010	** Revenue From Use of Money **	13,000.00	13,000.00	1,066.35	6,245.87	6,754.13	51.95
15020	** Revenue From Use of Property **	31,700.00	31,700.00	6,183.67	7,933.25	23,766.75	74.97
16010	** Court Costs **	2,850.00	2,850.00	252.22	1,199.72	1,650.28	57.90
16020	** Charges Commonwealth Attorney **	800.00	800.00	54.37	131.48	668.52	83.56
18030	** Refunds **	.00	.00	.00	1,273.26	1,273.26	100.00
18990	** Miscellaneous Revenue **	30,000.00	30,000.00	63,801.21	169,161.09	139,161.09	463.87
20010	** Non-Categorical Aid **	1,074,440.00	1,074,440.00	175.42	71,611.43	1,002,828.57	93.33
23010	** Commonwealth's Attorney **	303,000.00	303,000.00	23,050.48	65,662.34	237,337.66	78.32
23020	** Sheriff **	850,000.00	850,000.00	70,766.06	176,194.08	673,805.92	79.27
23030	** Commissioner of Revenue **	101,000.00	101,000.00	8,839.59	24,910.00	76,090.00	75.33
23040	** Treasurer **	112,000.00	112,000.00	9,675.26	25,493.99	86,506.01	77.23
23060	** Registrar **	57,000.00	57,000.00	.00	.00	57,000.00	100.00
23070	** Clerk of Circuit Court **	240,000.00	240,000.00	20,488.01	57,066.41	182,933.59	76.22
24010	** Public Safety **	60,000.00	60,000.00	43,130.84	43,130.84	16,869.16	28.11
24020	** Fire and Rescue Services **	54,500.00	54,500.00	.00	.00	54,500.00	100.00
33010	** Public Safety **	126,500.00	126,500.00	.00	.00	126,500.00	100.00
41050	** Transfers In **	258,026.00	258,026.00	.00	.00	258,026.00	100.00
49999	** Use of Fund Balance **	1,453,599.00	1,453,599.00	.00	.00	1,453,599.00	100.00
--FUND TOTAL--		12,946,115.00	12,946,115.00	398,840.20	1,363,383.23	11,582,731.77	89.46
FUND # -132 ** Reassessment Revenue **							
41050	** Transfers In **	50,000.00	50,000.00	.00	.00	50,000.00	100.00
--FUND TOTAL--		50,000.00	50,000.00	.00	.00	50,000.00	100.00
FUND # -135 ** S/W Mgmt Revenue **							
12020	** Solid Waste Mgmt **	170,000.00	170,000.00	15,439.62	45,143.35	124,856.65	73.44
24030	** Public Works **	10,000.00	10,000.00	.00	.00	10,000.00	100.00
41050	** Transfers In **	135,300.00	135,300.00	.00	.00	135,300.00	100.00
--FUND TOTAL--		315,300.00	315,300.00	15,439.62	45,143.35	270,156.65	85.68

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
FUND #-137 ** Landfill Sites Revenue **						
41050	** Transfers In **	114,000.00	114,000.00	.00	.00	114,000.00 100.00
	--FUND TOTAL--	114,000.00	114,000.00	.00	.00	114,000.00 100.00
FUND #-213 ** Law Library Revenue **						
15010	** Court Costs **	1,000.00	1,000.00	89.10	207.60	792.40 79.24
	--FUND TOTAL--	1,000.00	1,000.00	89.10	207.60	792.40 79.24
FUND #-214 ** Asset Forfeiture Revenue **						
15010	** Interest **	.00	.00	1.36	4.17	4.17- 100.00-
24010	** Asset Forfeiture - State **	.00	.00	1,747.50	1,747.50	1,747.50- 100.00-
	--FUND TOTAL--	.00	.00	1,748.86	1,751.67	1,751.67- 100.00-
FUND #-215 ** E911 Fund Revenue **						
22013	** Communications Tax **	180,000.00	180,000.00	16,709.37	49,263.08	130,736.92 72.63
41050	** Transfers In **	123,760.00	123,760.00	.00	.00	123,760.00 100.00
	--FUND TOTAL--	303,760.00	303,760.00	16,709.37	49,263.08	254,496.92 83.78
FUND #-221 ** Airport Fund Revenue **						
15020	** Revenue from Use of Property **	12,400.00	12,400.00	895.05	2,395.05	10,004.95 80.68
18990	** Miscellaneous Revenue **	3,000.00	3,000.00	.00	.00	3,000.00 100.00
24090	** Airport Grant **	25,000.00	25,000.00	.00	2,090.00	22,910.00 91.64
41050	** Transfers In **	5,000.00	5,000.00	2,909.89	2,909.89	2,090.11 41.80
	--FUND TOTAL--	45,400.00	45,400.00	3,804.94	7,394.94	38,005.06 83.71
FUND #-225 ** Econ Dev Revenue **						
41050	** Transfers In **	2,400.00	2,400.00	.00	.00	2,400.00 100.00
	--FUND TOTAL--	2,400.00	2,400.00	.00	.00	2,400.00 100.00
FUND #-250 ** School Fund Revenue **						
16180	** Charges for Education **	216,825.00	216,825.00	820.00	21,501.78	195,323.22 90.08
24100	** Education-State **	17,117,771.00	17,117,771.00	1,517,256.11	3,706,032.82	13,411,738.18 78.34
33080	** Education-Federal **	7,302,464.00	7,302,464.00	209,124.00	2,836,170.72	4,466,293.28 61.16
41050	** Transfers In **	4,920,640.00	4,920,640.00	977,747.86	32,582.24	4,888,057.76 98.11
	--FUND TOTAL--	29,557,700.00	29,557,700.00	2,704,947.97	6,656,287.56	22,901,412.44 77.48

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
FUND #-252 ** School Food Fund Revenue **						
15010	** Revenue from Use of Money **	.00	.00	54.56	177.07	177.07- 100.00-
16180	** Charges for Education **	.00	.00	68.00	19,404.00	19,404.00- 100.00-
33080	School Food Federal	.00	.00	.00	18,070.62	18,070.62- 100.00-
	--FUND TOTAL--	.00	.00	122.56	37,651.69	37,651.69- 100.00-
FUND #-253 ** School Textbook Fund Revenue **						
24020	** Education-State **	.00	.00	12,470.25	37,410.75	37,410.75- 100.00-
	--FUND TOTAL--	.00	.00	12,470.25	37,410.75	37,410.75- 100.00-
FUND #-260 ** VPA Fund Revenue **						
16110	** Charges for Welfare/Soc Serv **	.00	.00	.00	527.50	527.50- 100.00-
24060	** Welfare & Social Serv-State **	544,000.00	544,000.00	41,166.51	122,073.62	421,926.38 77.55
33010	** Welfare & Social Serv - Fed **	900,000.00	900,000.00	66,043.05	194,985.76	705,014.24 78.33
41050	** Transfers In **	201,000.00	201,000.00	21,414.08	49,199.81	151,800.19 75.52
	--FUND TOTAL--	1,645,000.00	1,645,000.00	128,623.64	366,786.69	1,278,213.31 77.70
FUND #-262 ** CSA Fund Revenue **						
16110	** CSA - Local **	.00	.00	.00	66.12	66.12- 100.00-
24060	** CSA - State **	865,000.00	865,000.00	.00	89,732.00	775,268.00 89.62
41050	** Transfers In **	325,000.00	325,000.00	.00	45,225.12	279,774.88 86.08
	--FUND TOTAL--	1,190,000.00	1,190,000.00	.00	135,023.24	1,054,976.76 88.65
FUND #-280 ** CARES-ARPA Fund Revenue **						
15010	Interest on Checking	.00	.00	61.07	279.86	279.86- 100.00-
33030	** CARES Act - Federal **	1,184,465.00	1,184,465.00	.00	.00	1,184,465.00 100.00
41050	** Transfers In **	900,000.00	900,000.00	.00	.00	900,000.00 100.00
	--FUND TOTAL--	2,084,465.00	2,084,465.00	81.07	279.86	2,084,185.14 99.98
FUND #-316 ** Revenue Emerg Services Capital**						
18990	** Miscellaneous Revenue 316 **	.00	.00	.00	36,104.00	36,104.00- 100.00-
41050	** Transfers In **	537,950.00	537,950.00	.00	.00	537,950.00 100.00
	--FUND TOTAL--	537,950.00	537,950.00	.00	36,104.00	501,846.00 93.28
FUND #-317 ** Project Lifesaver Revenue **						
18990	Project Lifesaver	800.00	800.00	.00	.00	800.00 100.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
	--FUND TOTAL--	800.00	800.00	.00	.00	800.00	100.00
FUND #319	** Voting Machine Fund Revenue **						
41050	** Transfers In **	5,000.00	5,000.00	.00	.00	5,000.00	100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	5,000.00	100.00
FUND #320	** Capital Outlay Revenue **						
41010	** Bond Proceeds **	2,500,000.00	2,500,000.00	.00	54,950.00	2,445,050.00	97.80
	--FUND TOTAL--	2,500,000.00	2,500,000.00	.00	54,950.00	2,445,050.00	97.80
FUND #420	** Revenue Debt Service Fund **						
33080	** Education **	143,000.00	143,000.00	.00	400,000.00	257,000.00-	179.72-
41050	** Transfers In **	1,506,900.00	1,506,900.00	85,206.26	281,128.14	1,225,771.86	81.34
	--FUND TOTAL--	1,649,900.00	1,649,900.00	85,206.26	681,128.14	968,771.86	58.71
FUND #701	** Special Welfare Revenue **						
18030	** Charges for Social Services **	.00	.00	.00	550.00	550.00-	100.00-
	--FUND TOTAL--	.00	.00	.00	550.00	550.00-	100.00-
FUND #705	** IDA Revenue **						
15010	** Revenue from Use of Money **	.00	.00	56.95	174.62	174.62-	100.00-
	--FUND TOTAL--	.00	.00	56.95	174.62	174.62-	100.00-
FUND #715	** Commonwealth Fund Revenue **						
18990	** Sheriff Fees **	.00	.00	948.59	1,321.88	1,321.88-	100.00-
24000	** Estimated Taxes **	.00	.00	20,510.00	22,829.00	22,829.00-	100.00-
	--FUND TOTAL--	.00	.00	21,458.59	24,150.88	24,150.88-	100.00-
	--FINAL TOTAL--	52,948,790.00	52,948,790.00	3,389,599.38	9,497,641.30	43,451,148.70	82.06

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
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FUND #-100 ** General Fund Expense **

11100	** Board of Supervisors **	54,070.00	54,070.00	3,926.22	14,495.70	.00	39,574.30	73.19
12100	** County Administration **	299,970.00	299,970.00	24,725.72	73,817.65	.00	226,152.35	75.39
12210	** Professional Services **	115,000.00	115,000.00	10,577.60	13,436.85	.00	101,563.15	88.31
12310	** Commissioner of Revenue **	246,860.00	246,860.00	20,711.88	62,778.87	.00	184,081.13	74.56
12410	** Treasurer **	263,440.00	263,440.00	26,346.91	65,038.94	.00	198,401.06	75.31
12510	** Data Processing **	64,000.00	64,000.00	6,309.98	40,350.54	.00	23,649.46	36.95
13100	** Electoral Board **	61,900.00	61,900.00	1,180.83	8,243.92	.00	53,656.08	86.68
13200	** Circuit Court **	148,140.00	148,140.00	12,172.45	35,756.56	.00	112,383.44	75.86
21100	** General District Court **	13,400.00	13,400.00	75.28	222.55	.00	13,177.45	98.33
21200	** Magistrate **	2,600.00	2,600.00	118.58	363.48	.00	2,236.52	86.02
21300	** Juvenile/Domestic Court **	1,325.00	1,325.00	106.09	311.01	.00	1,013.99	76.52
21600	** Clerk of Circuit Court **	78,300.00	78,300.00	8,688.91	33,638.06	.00	44,661.94	57.03
21700	** Courthouse Security **	342,660.00	342,660.00	29,194.46	85,062.22	.00	257,597.78	75.17
21800	** Victim/Witness Coordinator **	21,600.00	21,600.00	1,263.55	5,599.26	.00	16,000.74	74.07
21910	** Commonwealth Attorney **	74,280.00	74,280.00	5,926.70	17,657.60	.00	56,622.40	76.22
22100	** Sheriff & Law Enforcement **	346,880.00	346,880.00	30,241.07	88,764.50	.00	258,115.50	74.41
31200	** Fire & Rescue Appropriations **	1,368,500.00	1,368,500.00	122,563.22	368,743.36	.00	999,756.64	73.05
32400	** Piedmont Regional Jail **	364,400.00	364,400.00	500.00	57,643.75	.00	306,756.25	84.18
34000	** Building Official **	725,000.00	725,000.00	.00	164,663.25	.00	560,336.75	77.28
35100	** Animal Control **	104,360.00	104,360.00	8,297.82	25,492.31	.00	78,867.69	75.57
43200	** Buildings & Grounds **	134,330.00	134,330.00	7,346.57	22,107.56	.00	112,222.44	83.54
51200	** Health Dept Appropriation **	245,090.00	245,090.00	15,901.65	76,113.82	.00	168,976.18	68.94
51500	** Medical Examiner **	95,500.00	95,500.00	.00	23,873.00	.00	71,627.00	75.00
52500	** Crossroads CSB Appropriation **	200.00	200.00	.00	20.00	.00	180.00	90.00
53600	** Madeline's House **	53,000.00	53,000.00	.00	13,250.00	.00	39,750.00	75.00
81100	** Planning **	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
81110	** Conditional Use Permits **	13,500.00	13,500.00	645.51	2,291.39	.00	11,208.61	83.02
81200	** Community Development **	2,600.00	2,600.00	37.01	83.06	.00	2,516.94	96.80
81500	** Econ/Community Development **	297,480.00	297,480.00	.00	133,425.34	.00	164,054.66	55.14
81600	** Industrial Dev. Authority **	85,890.00	85,890.00	6,520.50	20,457.93	.00	65,432.07	76.18
83000	** Cooperative Extension **	67,000.00	67,000.00	.00	.00	.00	67,000.00	100.00
91001	** Fringe Benefits **	51,800.00	51,800.00	449.46	1,474.06	.00	50,325.94	97.15
91489	** DMV Stops Expense **	73,500.00	73,500.00	631.20	68,258.02	.00	5,241.98	7.13
94000	** Capital Improvements **	25,000.00	25,000.00	2,675.00	5,575.00	.00	19,425.00	77.70
99000	** Transfers To Other Funds **	100,000.00	100,000.00	11,020.00	56,530.53	.00	43,469.47	43.46
		7,002,540.00	7,002,540.00	1,087,278.09	471,045.20	.00	6,531,494.80	93.27
	--FUND TOTAL--	12,946,115.00	12,946,115.00	1,444,067.22	2,056,585.29	.00	10,889,529.71	84.11

FUND #-132 ** Reassessment Expense **

12320	Board of Equalization Wages	50,000.00	50,000.00	.00	.00	.00	50,000.00	100.00
	--FUND TOTAL--	50,000.00	50,000.00	.00	.00	.00	50,000.00	100.00

FUND #-135 ** S/W Mgmt Expense **

40423	Solid Waste Collection **	315,300.00	315,300.00	24,978.70	74,658.60	.00	240,641.40	76.32
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
	--FUND TOTAL--	315,300.00	315,300.00	24,978.70	74,658.60	.00	240,641.40	76.32
FUND #-137	** Landfill Expenses **							
40427	** Landfill Sites Expense **	114,000.00	114,000.00	1,833.11	4,861.26	.00	109,138.74	95.73
	--FUND TOTAL--	114,000.00	114,000.00	1,833.11	4,861.26	.00	109,138.74	95.73
FUND #-213	** Law Library Expense **							
21900	** Expenses **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
	--FUND TOTAL--	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
FUND #-214	** Asset Forfeiture Expense **							
91400	** Asset Forfeiture **	.00	.00	.00	696.00	.00	696.00	100.00
	--FUND TOTAL--	.00	.00	.00	696.00	.00	696.00	100.00
FUND #-215	** 911 & E911 Expense **							
31400	** 911 & E911 Expenditures **	118,760.00	118,760.00	6,643.10	27,103.73	.00	91,656.27	77.17
99000	** Transfers to Other Funds **	185,000.00	185,000.00	.00	.00	.00	185,000.00	100.00
	--FUND TOTAL--	303,760.00	303,760.00	6,643.10	27,103.73	.00	276,656.27	91.07
FUND #-221	** Airport Fund Expense **							
40740	** Airport **	45,400.00	45,400.00	885.59	17,222.19	.00	28,177.81	62.06
	--FUND TOTAL--	45,400.00	45,400.00	885.59	17,222.19	.00	28,177.81	62.06
FUND #-225	** Economic Dev Expenses **							
81000	** Econ Dev Expense Local **	2,400.00	2,400.00	200.00	600.00	.00	1,800.00	75.00
	--FUND TOTAL--	2,400.00	2,400.00	200.00	600.00	.00	1,800.00	75.00
FUND #-250	** School Expenses **							
61000	Instruction	17,102,089.00	17,102,089.00	1,415,549.42	2,118,272.61	.00	14,983,816.39	87.61
62000	Administration	1,203,009.00	1,203,009.00	112,393.93	273,576.64	.00	929,432.36	77.25
63000	Transportation	1,930,654.00	1,930,654.00	111,547.48	164,263.30	.00	1,766,390.70	91.49
64000	Operations & Maintenance	7,242,204.00	7,242,204.00	891,032.60	3,709,740.71	.00	3,532,463.29	48.77
68000	School Technology	1,004,776.00	1,004,776.00	174,424.54	331,559.57	.00	673,216.43	67.00
99000	** Transfers to Other Funds **	1,074,968.00	1,074,968.00	.00	.00	.00	1,074,968.00	100.00
	--FUND TOTAL--	29,557,700.00	29,557,700.00	2,704,947.97	6,597,412.83	.00	22,960,287.17	77.67

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EXPENDITURE SUMMARY

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	REMAINING BALANCE
FUND #252 **	School Food Fund Expense **							
65100	School Food Expenditures	.00	.00	140,203.41	156,958.13	.00	156,958.13	100.00-
	--FUND TOTAL--	.00	.00	140,203.41	156,958.13	.00	156,958.13	100.00-
FUND #260 **	VPA Expenses **							
11000	Disbursements-State & Federal	682,200.00	682,200.00	44,171.42	121,952.33	.00	560,247.67	82.12
50000	** BASE **	962,800.00	962,800.00	84,456.89	244,696.67	.00	718,103.33	74.58
	--FUND TOTAL--	1,645,000.00	1,645,000.00	128,628.31	366,649.00	.00	1,278,351.00	77.71
FUND #262 **	CSA Expenses **							
53500	** CSA Fund Expense **	1,179,000.00	1,179,000.00	.00	40,523.27	.00	1,138,476.73	96.56
99000	** Transfers To Other Funds **	11,000.00	11,000.00	.00	.00	.00	11,000.00	100.00
	--FUND TOTAL--	1,190,000.00	1,190,000.00	.00	40,523.27	.00	1,149,476.73	96.59
FUND #280 **	CARES-ARPA Fund **							
53900	** ARPA Fund Expenses **	2,084,465.00	2,084,465.00	33.97	243,235.82	.00	1,841,229.18	88.33
	--FUND TOTAL--	2,084,465.00	2,084,465.00	33.97	243,235.82	.00	1,841,229.18	88.33
FUND #316 **	Emerg Services CapitalExpense **							
32400	** Emerg Services Capital Fund **	537,950.00	537,950.00	49,183.14	84,183.14	.00	453,766.86	84.35
	--FUND TOTAL--	537,950.00	537,950.00	49,183.14	84,183.14	.00	453,766.86	84.35
FUND #317 **	Project Lifesaver Expenses **							
35700	Equipment Project Lifesaver	800.00	800.00	.00	.00	.00	800.00	100.00
	--FUND TOTAL--	800.00	800.00	.00	.00	.00	800.00	100.00
FUND #319 **	Voting Machine Fund Expenses **							
94440	** Voting Machine Fund **	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
FUND #320 **	Capital Outlay Courthouse **							
94372	** Capital Outlay Radio System **	2,500,000.00	2,500,000.00	15,000.00	45,000.00	.00	2,455,000.00	98.20
	--FUND TOTAL--	2,500,000.00	2,500,000.00	15,000.00	45,000.00	.00	2,455,000.00	98.20

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #420 ** Debt Service Fund **								
95300	** Debt Service County **	664,130.00	664,130.00	.00	14,529.41	.00	649,600.59	97.81
95310	** Debt Service School **	985,770.00	985,770.00	85,206.26	666,598.73	.00	319,171.27	32.37
	--FUND TOTAL--	1,649,900.00	1,649,900.00	85,206.26	681,128.14	.00	968,771.86	58.71
FUND #715 ** Commonwealth Fund Expense **								
91900	** Remittances to Commonwealth **	.00	.00	21,458.59	24,150.88	.00	24,150.88	100.00
	--FUND TOTAL--	.00	.00	21,458.59	24,150.88	.00	24,150.88	100.00
	--FINAL TOTAL--	52,948,790.00	52,948,790.00	4,623,269.37	10,420,968.28	.00	42,527,821.72	80.31

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		TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	
PP2017	1 MH	12872.18		261.44-	12610.74	12117.43-	245.29-	12362.72-	248.02	98.03
	1 MR	42441.11		77.78-	42363.33	42206.44-	156.89-	42363.33-		100.00
	1 MT	171927.14		116.55-	171810.59	163542.42-	209.17-	163751.59-	8059.00	95.31
	1 PP	1611275.54	529503.51-	41603.97-	1040168.06	1015245.01-	8187.24-	1023432.25-	16735.81	98.39
	1 VL	241840.00		7160.00-	234680.00	230938.48-	936.52-	231875.00-	2805.00	98.80
	1 XX	458.85			458.85	458.85-		458.85-		100.00
HALF TOTALS=		2080814.82	529503.51-	49219.74-	1502091.57	1464508.63-	9735.11-	1474243.74-	27847.83	98.15
	2 H2	12726.96		130.34-	12596.62	12125.66-	199.51-	12325.17-	271.45	97.85
	2 P2	1595034.45	527045.86-	33568.45-	1034420.14	1014568.21-	454.54-	1015022.75-	19397.39	98.12
	2 R2	42408.50		45.44-	42363.06	42312.90-	9.60-	42322.50-	40.56	99.90
	2 T2	163971.52		116.55-	163854.97	157595.98-		157595.98-	6258.99	96.18
	2 X2	458.85			458.85	458.85-		458.85-		100.00
HALF TOTALS=		1814600.28	527045.86-	33860.78-	1253693.64	1227061.60-	663.65-	1227725.25-	25968.39	97.93
DEPT TOTALS=		3895415.10	1056549.37-	83080.52-	2755785.21	2691570.23-	10398.76-	2701968.99-	53816.22	98.05
PP2018	1 MH	11571.39		84.97-	11486.42	11160.56-	139.12-	11299.68-	186.74	98.37
	1 MR	44496.95		3383.41-	41113.54	40812.05-	77.94-	40889.99-	223.55	99.46
	1 MT	192001.13		6025.61-	185975.52	178753.51-	63.01-	178816.52-	7159.00	96.15
	1 PP	1628836.17	525207.58-	52806.53-	1050822.06	1030374.64-	7009.73-	1037384.37-	13437.69	98.72
	1 VL	248720.00		10680.00-	238040.00	234165.79-	809.16-	234974.95-	3065.05	98.71
	1 XX	894.60		383.25-	511.35	511.35-		511.35-		100.00
HALF TOTALS=		2126520.24	525207.58-	73363.77-	1527948.89	1495777.90-	8098.96-	1503876.86-	24072.03	98.42
	2 H2	11558.64		84.97-	11473.67	11257.20-	20.80-	11278.00-	195.67	98.29
	2 P2	1620085.14	522432.69-	52562.80-	1045089.65	1029192.10-	1185.74-	1030377.84-	14711.81	98.59
	2 R2	44274.05		3383.41-	40890.64	40332.60-		40332.60-	558.04	98.64
	2 T2	167475.30		6025.61-	161449.69	145973.24-		145973.24-	15476.45	90.41
	2 X2	894.60		383.25-	511.35	511.35-		511.35-		100.00
HALF TOTALS=		1844287.73	522432.69-	62440.04-	1259415.00	1227266.49-	1206.54-	1228473.03-	30941.97	97.54
DEPT TOTALS=		3970807.97	1047640.27-	135803.81-	2787363.89	2723044.39-	9305.50-	2732349.89-	55014.00	98.03
PP2019	1 MH	11713.18		62.36-	11650.82	11352.96-	104.75-	11457.71-	193.11	98.34
	1 MR	84830.33		20138.00-	64692.33	61988.56-	26.49-	62015.05-	2677.28	95.86
	1 MT	206262.74		12207.51-	194055.23	183297.52-	50.01-	183347.53-	10707.70	94.48
	1 PP	1817878.69	528703.99-	108800.80-	1180373.90	1153327.53-	6439.48-	1159767.01-	20606.89	98.25
	1 VL	252145.00		15440.00-	236705.00	232213.40-	688.28-	232901.68-	3803.32	98.39
	1 XX	511.35		128.10-	383.25	383.25-		383.25-		100.00
HALF TOTALS=		2373341.29	528703.99-	156776.77-	1687860.53	1642563.22-	7309.01-	1649872.23-	37988.30	97.75
	2 H2	11687.90		62.36-	11625.54	11415.36-		11426.46-	199.08	98.29
	2 P2	1789666.93	521588.98-	107884.53-	1160193.42	1137882.89-	11.10-	1138859.57-	21333.85	98.16
	2 R2	44973.25		101.48-	44871.77	42170.50-	976.68-	42170.50-	2701.27	93.98
	2 T2	166085.20		12207.49-	153877.71	143170.03-		143170.03-	10707.68	93.04
	2 X2	511.35		128.10-	383.25	383.25-		383.25-		100.00
HALF TOTALS=		2012924.63	521588.98-	120383.96-	1370951.69	1335022.03-	987.78-	1336009.81-	34941.88	97.45
DEPT TOTALS=		4386265.92	1050292.97-	277160.73-	3058812.22	2977585.25-	8296.79-	2985882.04-	72930.18	97.62
PP2020	1 MH	11631.06		36.29-	11594.77	11250.77-	94.84-	11345.61-	249.16	97.85
	1 MR	49932.66		418.45-	49514.21	49244.50-	41.71-	49286.21-	228.00	99.54
	1 MT	162973.48		4636.09-	158337.39	156262.96-	456.17-	156719.13-	1618.26	98.98

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		TAXES		PPTRA	ABATEMENTS		NET TAX	THRU 12/31/2022		OTHER ADJS	NET PAYMENTS	NET A/R
								PAYMENTS				
PP2020	1 PP	1779835.80	530452.47-	48858.50-	1200524.83	1170604.36-	9567.70-	1180172.06-	20352.77			
	1 VL	260830.00		18150.00-	242680.00	237656.84-	277.90-	237934.74-	4745.26			
	1 XX	14327.25		13944.00-	383.25	383.25-		383.25-				
HALF TOTALS=		2279530.25	530452.47-	86043.33-	1663034.45	1625402.68-	10438.32-	1635841.00-	27193.45			
	2 H2	11630.86		36.29-	11594.57	11300.39-						
	2 P2	1748453.22	524549.68-	43862.88-	1180040.66	1152467.83-	28.55-	11328.94-	265.63			
	2 R2	45872.42		473.17-	49399.25	49117.67-	4214.10-	1156681.93-	23358.73			
	2 T2	126685.04		4636.08-	122048.96	116820.81-	41.69-	49159.36-	239.89			
	2 X2	383.25			383.25	383.25-	12.15-	116832.96-	5216.00			
HALF TOTALS=		1937024.79	524549.68-	49008.42-	1363466.69	1330089.95-	4296.49-	1334386.44-	29080.25			
DEPT TOTALS=		4216555.04	1055002.15-	135051.75-	3026501.14	2955492.63-	14734.81-	2970227.44-	56273.70			
PP2021	1 MH	11671.68		19.57-	11652.11	10870.01-	414.38-	11284.39-	367.72			
	1 MR	49449.22		184.09-	49265.13	48972.41-	64.23-	49036.64-	228.49			
	1 MT	194326.04		10988.95-	183337.09	163017.37-	9139.23-	172156.60-	11180.49			
	1 PP	1943139.56	540935.83-	31484.59-	1370719.14	1324341.22-	12409.18-	1336750.40-	33968.74			
	1 VL	220670.00		2680.00-	217990.00	211562.21-	1672.79-	213235.00-	4755.00			
	1 XX	13996.50		13944.00-	52.50	52.50-		52.50-				
HALF TOTALS=		2433253.00	540935.83-	59301.20-	1833015.97	1758815.72-	23699.81-	1782515.53-	50500.44			
	2 H2	11671.48		19.57-	11651.91	11185.82-						
	2 P2	1902125.05	534420.99-	28050.08-	1339653.98	1291703.18-	67.97-	11253.79-	398.12			
	2 R2	49449.06		184.09-	49264.97	49012.29-	2038.47-	1293741.65-	45912.33			
	2 T2	180933.59		10988.95-	169944.64	159816.24-	24.00-	49036.29-	228.68			
	2 X2	52.50			52.50	52.50-	1111.48	158704.76-	11239.88			
HALF TOTALS=		2144231.68	534420.99-	39242.69-	1570568.00	1511770.03-	1018.96-	1512788.99-	57779.01			
DEPT TOTALS=		4577484.68	1075356.82-	98543.89-	3403583.97	3270585.75-	24718.77-	3295304.52-	108279.45			
PP2022	1 LE	29441.80		29.45-	29441.80	21781.47-		21781.47-	7660.33			
	1 MH	11955.20		64.73-	11925.75	10875.19-	137.42-	11012.61-	913.14			
	1 MR	52979.34		4433.55-	52914.61	52505.03-	28.99-	52534.02-	380.59			
	1 MT	143729.90		44077.90-	139296.35	136671.51-	399.72-	137071.23-	2225.12			
	1 PP	2116855.09	554047.16-	2125.00-	1518730.03	1382612.45-	5489.58-	1388102.03-	130628.00			
	1 VL	222755.00		7213.50-	220630.00	199740.37-	414.08-	200154.45-	20475.55			
	1 XX	7607.25		57944.13-	393.75	183.75-		183.75-	210.00			
HALF TOTALS=		2585323.58	554047.16-	7944.13-	1973332.29	1804369.77-	6469.79-	1810839.56-	162492.73			
	2 H2	11940.56		29.45-	11911.11	9992.01-						
	2 L2	29441.77		45425.34-	29441.77	21781.45-	62.80-	10054.81-	1856.30			
	2 P2	2097738.58	550849.39-	1501463.85	1501463.85	1242011.43-	3910.89-	1245922.32-	7660.32			
	2 R2	52945.54		64.73-	52880.81	27961.25-	28.99-	27990.24-	255541.53			
	2 T2	143729.64		4433.55-	139296.09	133831.75-		133831.75-	24880.57			
	2 X2	7607.25		7213.50-	393.75	131.25-		131.25-	5464.34			
HALF TOTALS=		2343403.34	550849.39-	57166.57-	1735387.38	1435709.14-	4002.68-	1439711.82-	295675.56			
DEPT TOTALS=		4928726.92	1104896.55-	115110.70-	3708719.67	3240078.91-	10472.47-	3250551.38-	458168.29			
PP TOTALS =		25975255.63	6389738.13-	844751.40-	18740766.10	17858357.16-	77927.10-	17936284.26-	804481.84			
COMP TOTALS=		25975255.63	6389738.13-	844751.40-	18740766.10	17858357.16-	77927.10-	17936284.26-	804481.84			

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RE2011 1	3179753.87		3703.76-	3176050.11	3129111.30-	44417.73-	3173529.03-	2521.08	99.92
HALF TOTALS=	32.40			32.40	32.40-		32.40-		100.00
DEPT TOTALS=	3179786.27		3703.76-	3176082.51	3129143.70-	44417.73-	3173561.43-	2521.08	99.92
RE2012 1 RE	1600051.66		3676.46-	1596375.20	1586158.95-	9145.60-	1595304.55-	1070.65	99.93
HALF TOTALS=	1600051.66		3676.46-	1596375.20	1586158.95-	9145.60-	1595304.55-	1070.65	99.93
2 R2	1604714.92		7011.79-	1597703.13	1595942.63-	664.60-	1596607.23-	1095.90	99.93
HALF TOTALS=	1604714.92		7011.79-	1597703.13	1595942.63-	664.60-	1596607.23-	1095.90	99.93
DEPT TOTALS=	3204766.58		10688.25-	3194078.33	3182101.58-	9810.20-	3191911.78-	2166.55	99.93
RE2013 1 RE	1615975.85		7652.80-	1608323.05	1592453.28-	14772.52-	1607225.80-	1097.25	99.93
HALF TOTALS=	1615975.85		7652.80-	1608323.05	1592453.28-	14772.52-	1607225.80-	1097.25	99.93
2 R2	1615710.67		8899.41-	1606811.26	1604056.84-	1657.17-	1605714.01-	1097.25	99.93
HALF TOTALS=	1615710.67		8899.41-	1606811.26	1604056.84-	1657.17-	1605714.01-	1097.25	99.93
DEPT TOTALS=	3231686.52		16552.21-	3215134.31	3196510.12-	16429.69-	3212939.81-	2194.50	99.93
RE2014 1 RE	1621662.15		5069.85-	1615992.30	1603246.41-	12248.64-	1615495.05-	1097.25	99.93
HALF TOTALS=	1621662.15		5069.85-	1615992.30	1603246.41-	12248.64-	1615495.05-	1097.25	99.93
2 R2	1617319.15		6507.71-	1610811.44	1608439.87-	1274.32-	1609714.19-	1097.25	99.93
HALF TOTALS=	1617319.15		6507.71-	1610811.44	1608439.87-	1274.32-	1609714.19-	1097.25	99.93
DEPT TOTALS=	3238981.30		11577.56-	3227403.74	3211686.28-	13522.96-	3225209.24-	2194.50	99.93
RE2015 1 RE	1632536.00		4168.68-	1628367.32	1615107.52-	11916.69-	1627024.21-	1343.11	99.92
HALF TOTALS=	1632536.00		4168.68-	1628367.32	1615107.52-	11916.69-	1627024.21-	1343.11	99.92
2 R2	1624504.36		4791.69-	1619712.67	1616210.32-	2122.45-	1618332.77-	1379.90	99.91
HALF TOTALS=	1624504.36		4791.69-	1619712.67	1616210.32-	2122.45-	1618332.77-	1379.90	99.91
DEPT TOTALS=	3257040.36		8960.37-	3248079.99	3231317.84-	14039.14-	3245356.98-	2723.01	99.92
RE2016 1 RE	1639263.91		5423.52-	1633840.39	1617220.49-	15226.44-	1632446.93-	1393.46	99.91
HALF TOTALS=	1639263.91		5423.52-	1633840.39	1617220.49-	15226.44-	1632446.93-	1393.46	99.91
2 R2	1630250.23		6474.81-	1623775.42	1619847.79-	2534.17-	1622381.96-	1393.46	99.91
HALF TOTALS=	1630250.23		6474.81-	1623775.42	1619847.79-	2534.17-	1622381.96-	1393.46	99.91
DEPT TOTALS=	3269514.14		11898.33-	3257615.81	3237068.28-	17760.61-	3254828.89-	2786.92	99.91
RE2017 1 RE	1643831.43		3730.14-	1640101.29	1625731.56-	12773.17-	1638504.73-	1596.56	99.90
HALF TOTALS=	1643831.43		3730.14-	1640101.29	1625731.56-	12773.17-	1638504.73-	1596.56	99.90
2 R2	1643267.95		5281.83-	1637986.12	1634523.38-	1852.30-	1636375.68-	1610.44	99.90
HALF TOTALS=	1643267.95		5281.83-	1637986.12	1634523.38-	1852.30-	1636375.68-	1610.44	99.90
DEPT TOTALS=	3287099.38		9011.97-	3278087.41	3260254.94-	14625.47-	3274880.41-	3207.00	99.90

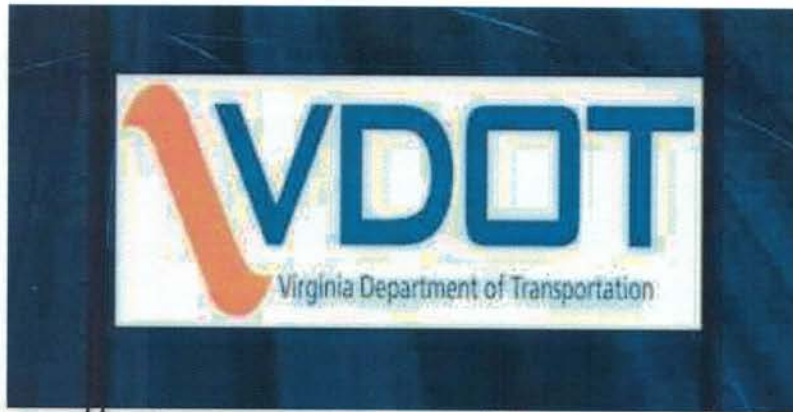
1/03/2023
11:28:07
DEPT H CLS

-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 12/31/2022

PAGE 2
TR712
%COLLECTED

TAXES	PPTRA	ABATEMENTS	NET TAX	THRU 12/31/2022 PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	
RE2018 1 RE HALF TOTALS=	1753438.49 1753438.49	4717.82- 4717.82-	1748720.67 1748720.67	1737111.85- 1737111.85-	9659.96- 9659.96-	1746771.81- 1746771.81-	1948.86 1948.86	99.89 99.89
2 R2 HALF TOTALS=	1746313.47 1746313.47	6695.08- 6695.08-	1739618.39 1739618.39	1734908.43- 1734908.43-	2737.57- 2737.57-	1737646.00- 1737646.00-	1972.39 1972.39	99.89 99.89
DEPT TOTALS=	3499751.96	11412.90-	3488339.06	3472020.28-	12397.53-	3484417.81-	3921.25	99.89
RE2019 1 RE HALF TOTALS=	1759888.01 1759888.01	2430.62- 2430.62-	1757457.39 1757457.39	1742109.64- 1742109.64-	11932.76- 11932.76-	1754042.40- 1754042.40-	3414.99 3414.99	99.81 99.81
2 R2 HALF TOTALS=	1748764.37 1748764.37	3938.46- 3938.46-	1744825.91 1744825.91	1737776.85- 1737776.85-	2590.88- 2590.88-	1740367.73- 1740367.73-	4458.18 4458.18	99.74 99.74
DEPT TOTALS=	3508652.38	6369.08-	3502283.30	3479886.49-	14523.64-	3494410.13-	7873.17	99.78
RE2020 1 RE HALF TOTALS=	1767805.92 1767805.92	1994.74- 1994.74-	1765811.18 1765811.18	1741246.19- 1741246.19-	16937.40- 16937.40-	1758183.59- 1758183.59-	7627.59 7627.59	99.57 99.57
2 R2 HALF TOTALS=	1762276.34 1762276.34	2928.67- 2928.67-	1759347.67 1759347.67	1746166.79- 1746166.79-	2928.23- 2928.23-	1749095.02- 1749095.02-	10252.65 10252.65	99.42 99.42
DEPT TOTALS=	3530082.26	4923.41-	3525158.85	3487412.98-	19865.63-	3507278.61-	17880.24	99.49
RE2021 1 RE HALF TOTALS=	1787781.22 1787781.22	1499.44- 1499.44-	1786281.78 1786281.78	1752043.64- 1752043.64-	14818.23- 14818.23-	1766861.87- 1766861.87-	19419.91 19419.91	98.91 98.91
2 R2 HALF TOTALS=	1773150.70 1773150.70	1500.71- 1500.71-	1771649.99 1771649.99	1741970.42- 1741970.42-	4270.20- 4270.20-	1746240.62- 1746240.62-	25409.37 25409.37	98.57 98.57
DEPT TOTALS=	3560931.92	3000.15-	3557931.77	3494014.06-	19088.43-	3513102.49-	44829.28	98.74
RE2022 1 RE HALF TOTALS=	1793480.70 1793480.70	1384.25- 1384.25-	1792096.45 1792096.45	1733335.86- 1733335.86-	14073.47- 14073.47-	1747409.33- 1747409.33-	44687.12 44687.12	97.51 97.51
2 R2 HALF TOTALS=	1792704.36 1792704.36	2939.31- 2939.31-	1789765.05 1789765.05	1690043.72- 1690043.72-	3562.67- 3562.67-	1693606.39- 1693606.39-	96158.66 96158.66	94.63 94.63
DEPT TOTALS=	3586185.06	4323.56-	3581861.50	3423379.58-	17636.14-	3441015.72-	140845.78	96.07
RE TOTALS =	40354478.13	102421.55-	40252056.58	39804796.13-	214117.17-	40018913.30-	233143.28	99.42
COMP TOTALS=	40354478.13	102421.55-	40252056.58	39804796.13-	214117.17-	40018913.30-	233143.28	99.42

VA Department of Transportation



VDOT Call Center - 1-800-367-ROAD

South Hill Residency - Richmond District

LUNENBURG COUNTY

BOS Meeting - January 12, 2023

Maintenance Forces

- Machined non-hard surface roads and hauled stone as needed.
- Checked various routes for maintenance and safety issues.
- Performed litter patrol on various routes.
- Mowing slopes and behind guardrail on various primary routes.
- Cleaned pipes on various routes.
- Patched pot holes on various routes with premix.

Lunenburg County School Board

Lunenburg County Public Schools	
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FISCAL YEAR 2022-23

Revenue - Expenditure Report

12/31/2022							

		Revenue					
	Budgeted	Current Month	Fiscal Year-to-Date	Balance	Percent Received		
State Sales Tax	2,087,296	190,664.04	796,755.94	1,290,540.06	38.17%		
State Funds	15,552,625	1,005,281.10	5,975,945.38	9,576,679.20	38.42%		
Federal Funds	5,521,837	738,775.60	3,344,022.49	2,177,814.01	60.56%		
*County Funds	4,662,614	-	-	4,662,614.00	0.00%		
FY21 Local Carry-Over for CIP	258,026	-	-	258,026.00	0.00%		
**Other Funds	216,825	16,500.80	117,487.60	99,337.40	54.19%		
Total Revenue	28,299,222	1,951,222	10,234,211	18,065,011	36.16%		

* **County Funds** are used each month as needed to cover the difference between revenue and expenditures.

		Expenditures					
			Fiscal		Percent		
	Budgeted*	Current Month	Year-to-Date	Balance	Used	CODE	
Instruction	16,995,721	1,558,638.30	6,329,305.71	10,666,415.46	37.24%		
**Textbooks	276,218	1,024.50	14,393.70	261,824.30	5.21%		
Total Instruction	17,271,939	1,559,662.80	6,343,224.42	10,928,714.75	36.73%	61000	
Adm, Att & Health	1,635,559	151,731.74	623,951.73	1,011,606.85	38.15%	62000	
Transportation	1,944,336	187,188.66	586,243.95	1,358,092.38	30.15%	63000	
Maintenance	5,367,644	202,111.52	2,389,727.11	2,977,916.89	44.52%	64000	
School Food	1,074,968	126,556.10	544,390.87	530,577.13	50.64%	65000	
Technology	1,004,776	49,756.33	486,272.94	518,503.06	48.40%	68000	
Total Expenditures	28,299,222	2,277,007	10,973,811	17,325,411	38.78%		

* NOTE: Subject to revision							

Period Ending December 31, 2022					
CARES SET-ASIDE (GEER) \$16,978					
Cares Set-Aside Reimbursement					
			Fiscal		Percent
	Budgeted*	Current Month	Year-to-Date	Balance	Received
Instruction	4,565	-	4,565	-	100.00%
Adm, Att & Health	9,043	-	9,043	-	100.00%
Transportation	-	-	-	NA	NA
Maintenance	-	-	-	NA	NA
School Food	-	-	-	NA	NA
Technology	3,370	-	3,370	-	100.00%
Totals	16,978	-	16,978	-	100.00%
* Subject to Revision					
ESSER II \$175,998					
ESSER II DIVISON ALLOCATION					
			Fiscal		Percent
	Budgeted*	Current Month	Year-to-Date	Balance	Received
Instruction	61,314	-	61,314	(0)	100.00%
Adm, Att & Health	4,576	-	-	4,576	0.00%
Transportation	-	-	-	NA	NA
Maintenance	13,518	-	-	NA	NA
School Food	-	-	-	NA	NA
Technology	48,807	-	42,605	6,202	87.29%
Other	47,783	-	11,717	36,066	24.52%
Totals	175,998	-	115,636	60,362	65.70%
* Subject to Revision					
ESSER III \$2,091,248					
ESSER III Reimbursement					
			Fiscal		Percent
	Budgeted*	Current Month	Year-to-Date	Balance	Received
Instruction	538,883	7,270	7,870	531,013	1.46%
Adm, Att & Health	136,182	13,361	20,041	116,141	14.72%
Transportation	-	-	-	-	-
Maintenance	1,240,414	217,025	957,548	282,866	77.20%
School Food	-	-	-	-	-
Technology	175,769	-	-	175,769	0.00%
Totals	2,091,248	237,656	985,459	1,105,789	47.12%
* Subject to Revision					
ESSER II \$600,000					
Unfinished Learning					
ESSER II UNFINISHED LEARNING Reimbursement					
			Fiscal		Percent
	Budgeted*	Current Month	Year-to-Date	Balance	Received
Instruction	480,000	166,711	166,711	313,289	34.73%
Adm, Att & Health	-	-	-	-	-
Transportation	50,000	-	-	50,000	0.00%
Maintenance	-	-	-	-	-
School Food	-	-	-	-	-
Technology	70,000	-	-	70,000	0.00%
Totals	600,000	166,711	166,711	433,289	27.79%
* Subject to Revision					
ESSER III Set-Aside \$500,000					
Unfinished Learning					
ESSER III Set-Aside Unfinished Learning Reimbursement					
			Fiscal		Percent
	Budgeted*	Current Month	Year-to-Date	Balance	Received
Instruction	500,000	56,612	149,988	350,012	30.00%
Adm, Att & Health	-	-	-	-	-
Transportation	-	-	-	-	-
Maintenance	-	-	-	-	-
School Food	-	-	-	-	-
Technology	-	-	-	-	-
Totals	500,000	56,612	149,988	350,012	30.00%
* Subject to Revision					

Lunenburg County Board of Education



**Post Office Box 710
Kenbridge, Virginia 23944**

**School Board Office
(434) 676-2467**

**Fax
(434) 676-1000**

Resolution

WHEREAS, Robinson, Farmer and Cox Auditors completed the County of Lunenburg Annual Financial Report for the year ended June 30, 2022; and

WHEREAS, the financial report shows carry-over for Lunenburg County Public Schools for fiscal year 2022 to be \$313,715;

NOW THEREFORE BE IT RESOLVED, that the Lunenburg County School Board requests the Lunenburg County Board of Supervisors re-appropriate fiscal year 2022 carry-over for fiscal year 2024. This approved re-appropriation will be used for capital projects at Central High School to extend the useful life of the building.

PASSED AND ADOPTED this ninth day of January 2023.

Attest:

**Signed: _____
Kathy P. Coffee
School Board Chair**

**Signed: _____
James M. Abernathy
School Board Clerk**

**Signed: _____
Charles M. Berkley, Jr.
Division Superintendent**

County Offices and Departments

Landfill Liaison Report

January 4, 2023

October through December 2022 Report

Meridian Landfill:

1. Lewis Welding constructed the platform for the gas reclamation project equipment.
2. Doug Masini of DEQ performed his final quarterly inspection of the year. I spoke with Mr. Masini and he informed me that the inspection went well without any significant issues.
3. The landfill staff conducted a brush pile burn on 10/27/2022.
4. Meridian held their Harvest Fun Festival at the landfill on 10/29/2022. They were pleased with the turnout. They reported the number of visitors at 177.
5. Meridian has hired a contractor to mitigate their gas exceedance project. This project is being conducted under the authority of DEQ. This issue will be eventually tied into the gas reclamation project for a final resolution.
6. The tire amnesty day had 28 residents and approximately 100 tires brought to the landfill.
7. Meridian has battled the constant rain and wet conditions. They have been able to keep the mud off the landfill road and Old Mansion Road for the most part with the water truck and road sweeper.
8. Continuum Engineering has completed the installation of the methane reclamation project equipment. The next step will be to start up the operation. There are some details that need to be worked out before the start up begins.

Complaints:

1. We continue to have normal complaints.

Convenience Sites:

1. The convenience sites are operating well.
2. We always have a few complaints which are almost always followed with advice to us on how things should be done.

Happy New Year!

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

Animal Control Report to the Board of Supervisors

Date: January 2023

The following activities were conducted by Animal Control during the month of December 2022.

<u>1</u> Stray Cat(s) Picked Up	\$ <u>30⁰⁰</u>	Surrender Fees
<u>14</u> Stray Dog(s) Picked Up	\$ _____	Impoundment Fees
_____ Injured or Ill Cat(s)	\$ _____	Adoption Fees
<u>1</u> Injured or Ill Dog(s)		
<u>11</u> Cat Calls Dispatched	\$ <u>30⁰⁰</u>	Total Fees Collected
<u>58</u> Dog Calls Dispatched		
_____ Cats, Surrendered by Owner		
<u>14</u> Dogs, Surrendered by Owner		
_____ Cat Bite		
_____ Dog Bite		
_____ Cat(s) Euthanized	<u>17</u> Dog(s) Transferred to SPCA <u>Southside</u>	
<u>2</u> Dog(s) Euthanized	_____ Cat(s) Transferred to SPCA	
<u>4</u> Cat Trap(s) Set	<u>3</u> Wildlife Calls	
<u>2</u> Dog Trap(s) Set	<u>6</u> <u>AG calls goats/chickens</u>	
_____ Summons Issued	_____	
_____ Animal(s) Released to ACO	_____	
_____ Expired at Shelter and/or DOA	_____	
<u>217</u> Telephone Calls for Animal Issues		
<u>28</u> Check License		
<u>1</u> Lost Cat(s) – Incoming Calls		
<u>7</u> Lost Dog(s) – Incoming Calls		
_____ Cat(s) Returned to Owner		
<u>3</u> Dog(s) Returned to Owner		
_____ Quarantine		
_____ Adoption—Dogs		
_____ Adoption—Cats	<u>30</u> Total Number of Animals Handled	

D. Ray Elliott ACO

D. Ray Elliott
Animal Control Officer

RECEIVED
JAN 05 2023



Lunenburg County Sheriff's Office
Report To The Board Of Supervisors
December 2022



Jury Summons Served	0
Subpoenas Served	62
Summons Served	125
Levies Executed	0
Other Civil Process	48
Traffic Citations	36
Protective Orders	31
Arrests	26
Inmates Transported	2
Mental Patients	3
Extraditions	0
Circuit Court Days	2
General District Court Days	3
J&DR Court Days	1

Expense Report

Dues	\$	-
Postage	\$	10.00
Office Supplies	\$	625.16
Telephone	\$	746.79
Police Supplies	\$	42.40
Vehicle Maintenance & Repairs	\$	140.95
Fuel	(November)	\$ 3,477.65
Gallons of Fuel Use		1281.58

Arthur Townsend, Jr.
Sheriff, Lunenburg County

01/04/2023
Date

Conditional Use Permit

Board discussion and decision for SBA Communications to recertify and alter the existing 250-foot Wireless Telecommunication facility on tax parcel 085-0A-0-5, 871 Long View Drive, Brodnax, VA 23920, consisting of 0.23 acres in an A-1 Agricultural zone.

Additional Information included for review.

STEPS, Inc.

Request for funds for domestic violence victims

Tracy Gee

From: Shawn Rozier <srozier@steps-inc.org>
Sent: Wednesday, December 21, 2022 4:25 PM
To: Doug Stanley; Karl Carter; Derek Stamey; tcostin@nottoway.org; Tracy Gee; Taylor Harvie
Cc: Sharon Harrup
Subject: STEPS Assistance to Domestic Violence Victims- Funding Request

Good afternoon,

I am reaching out to let you all know what STEPS has been doing to respond to the closure of Madeline's House. We were asked by the state domestic violence hotline how we could assist victims during these situations, and we agreed to provide transportation and temporary hotel sheltering when needed until a shelter bed is identified somewhere in the state. We are utilizing our existing homeless services funds to provide these services, but our current year shelter funds will be exhausted in mid to late February.

Virginia DCJS and DSS have both indicated that the process for funding another DV provider for our area will take a considerable period of time (likely several months). I am writing everyone to ask if there are localities that had allocated funds to Madeline's House, but had not sent them prior to their closure. If so, would you consider reallocating them to STEPS so that we can continue to provide these temporary services in the interim period before a provider is selected?

Along those lines STEPS is actively preparing to apply to provide these services for our region. We have reached out to the owners of the home that was utilized by Madeline's House, and they will be giving us a tour of the home in early January. They are interested in renting it to us if we were to be the provider selected.

In the meantime, we hope to continue filling the gap in this critical service for our region with the temporary services mentioned above. We would appreciate any support that you all can provide to do this, and look forward to your response to our request.

Please let me know if you have any questions.

Thanks,

Shawn

Shawn M. Rozier

Vice-President of Housing | STEPS, Inc.

📍 56 SMI Way Suite A. Farmville VA, 23901

☎ 434.315.5909 ext. 261 | 📠 434.390.2303

🌐 www.steps-inc.org | www.stepsheadstart.com

Planning Update

Board of Supervisors' Meeting—January 12th, 2023

Director of Planning and Economic Development's Monthly Report

Events in December:

- December 1st: *Walkthrough at Whitehead Beauty Salon prior to opening—Victoria, VA*
- December 1st: *Planning Commission Meeting*
- December 2nd: *FEMA Flood Risk Review Meeting—virtual*
- December 5th: *FEMA: Creating Economic Resilience: Preparing Business Community (Part II)—Richmond, VA*
- December 5th: *Town of Kenbridge Planning Commission Meeting*
- December 6th: *FEMA: Crisis Leadership: Accelerating Economic Recovery—Richmond, VA*
- December 6th and 7th: *VTC Base Camp Conference—Virtual*
- December 8th: *Board of Supervisors Meeting—Kenbridge, VA*
- December 9th: *PTO (left at 1:00 p.m.)*
- December 12th: *VATI Project Management Team Meeting—virtual*
- December 13th: *Town of Victoria Town Council Meeting—Victoria, VA*
- December 14th: *PTO (6.5 hours)*
- December 15th: *PTO (all day)*
- December 16th: *PTO (all day)*
- December 20th: *Town of Kenbridge Town Council Meeting—Kenbridge, VA*
- December 21st: *CRC Meeting—Farmville, VA*
- December 22nd: *PTO (all day)*
- December 23rd: *Office Closed—Christmas Observed*
- December 26th: *Office Closed—Christmas Observed*

Planning Commission

- There was a meeting held for the month of December; however, only three (3) Commissioners were present, so there were not enough for a quorum.
- The applicant for CUP 5-22: Starlight Arena failed to appear for the December Planning Commission meeting, even though the applicant was advised that the decision was tabled from the November meeting to the December meeting.
 - o The applicant was advised that it would be their only notification and they would not receive notice in the mail.
- The 2022 Planning Commission report completed (see attached)

Broadband

- 911 Fiber Buildout
 - o Continue to respond to Miss Utility tickets to mark the fiber
 - o Researching locators to aid with the location and marking of the fiber when a Miss Utility ticket is received.
 - o Working to schedule a date for R. Newton, R. Williams, G. Townsend, and I to do a walkthrough with BCS to know the exact paths of the fiber from the Courthouse to the Water Tower then Water Tower to Data Care and Victoria Fire and Rescue Station 2.
 - This is to make sure that numerous people know the route and in the instance that T. Newton cannot respond to a ticket, one of the others can.
- Kinex Last Mile Broadband Project—Tobacco Commission Grant
 - o Awaiting the payment for the final reimbursement request
- VATI/RDOF
 - o Attended monthly project management meeting
 - o December monthly report from Kinex (see attached)

- The first week of December, Kinex completed client installs on Rubermont Road—CRC made a site visit during the installation
- DHCD has a new person heading the financial portion of the project, which should aid with that process moving more quickly and smoothly.

Solar

- Dogwood Lane Solar
 - Withdrew their request to sell the project.
- Laurel Branch Solar
 - On December 20th, 2022, the Town of Kenbridge Town Council voted that this project would not interfere with the future expansion or critical infrastructure needs of the Town.
- Red Brick Solar
- Laurel Branch Switchyard
 - Was awaiting the decision by the Town of Kenbridge prior to proceeding as this will run concurrently with the Laurel Branch Solar Application.
- Wheelhouse Solar
 - Received the revised application.
 - The revised application has been submitted to the Berkley Group for review.
 - Currently awaiting the completeness review report.

Tourism

- Virtual meeting to determine the eligibility of items for the VTC ARPA spending plan
- Obtained quotes for two (2) types of brochures, Welcome signs, flyers, and an exhibit pedestal
- Virtually met with some of the vendors to discuss options
- The County was awarded \$30,000 in VTC ARPA funds, when the plan was submitted on December 31st, 2022, all \$30,000 had been spent.
- Currently awaiting approval of the spending plan.

Other Activities

- Aided the local business owner to locate funding sources for an economic development venture
- Met with local surveyor on family subdivisions
- Virtually attended Airborne Insights-Dock Day meeting about drones
- Completed the walkthrough from CUP 1-22: Whitehead Personal Service Business (Beauty Salon)
- Attended virtual VEDP Local Economic Developers meeting
- T. Gee and I met virtually with a citizen to discuss funding opportunities for Lunenburg County
- Virtually met to discuss the recertification of a cell tower
- Scheduled a walkthrough with S. Simpson (Halifax County Administrator), Halifax Zoning Administrator, B. Tharpe, and myself at Piney Creek Solar in Halifax County, VA on January 6th, 2023.
- Wireless Telecommunication Ordinance Committee meeting scheduled.
- The Commonwealth Regional Council received notice that they were approved to be a designated Economic Development District (EDD) (See attached).

UPCOMING dates of interest:

January 2nd: *Office Closed—New Year's Holiday Observed*
 January 5th: *VGA Board Meeting—South Hill, VA*
 January 5th: *Planning Commission Meeting*
 January 6th: *Virginia's Crossroad's Meeting—Location TBD*
 January 12th: *Board of Supervisors Meeting*
 January 13th: *VATI Project Management Team Meeting—Virtual*
 January 18th: *CRC Meeting—Farmville, VA*

*"The new year stands before us, like a chapter in a book, waiting to be written."
 -Melody Beattie*

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Planning Commission 2022 Report

1. The Planning Commission held 8 meetings for the year 2022. These meetings occurred in the following months:
 - a. February
 - b. March
 - c. April
 - d. June
 - e. July
 - f. October
 - g. November
 - h. December
2. Of the 8 meetings held, the following topics were discussed and at the listed number of meetings:
 - a. Event Venue Ordinance – 5
 - b. Short-term Rental and Transient Occupancy Tax Ordinance – 2
 - c. CUP 4-21: Dogwood Lane Solar – 3
 - d. CUP 1-22: Personal Service Business (Beauty Salon) – 1
 - e. Amendment to Event Permit Ordinance – 1
 - f. CUP 3-22: Funky Fungi Foods – 1
 - g. CUP 5-22: Starlight Banquet Hall – 1
 - h. CUP 4-22: SBA Communication/Longview Drive Cell Tower – 1
 - i. CUP 7-22: Parham's Grocery – 1
3. At the November 3rd, 2022, meeting, the Commission approved the 2023 meeting schedule.
4. The Commission voted to proceed with the development of definitions/ordinances and revise ordinances for:
 - a. Short-Term Rentals
 - b. Transient Occupancy Tax
 - c. Wireless Telecommunications

CBG	Feet	Miles	Addresses - Total	Addresses - Kinex RDOF	RDOF Passings	Addresses - Unserved, No RDOF	VATI Passing	VATI Passing
510499301005	423185	80	798	745		53	Cumberland	Cumberland
510499302002	207795	39	326	321		5	Cumberland	Cumberland
510499302003	37017	7	97	97		0	Cumberland	Cumberland
510499302001	299015	57	309	158		151	Cumberland	Cumberland
510499301004	293602	56	416	277		139	Cumberland	Cumberland
511119303001	499961	95	459	370		89	Lunenburg	Lunenburg
511119302003	350640	66	441	400		41	Lunenburg	Lunenburg
511119301002	200292	38	363	248		115	Lunenburg	Lunenburg
511119302004	463093	88	87	86		1	Lunenburg	Lunenburg
511119303002	311394	59	859	0		0	Lunenburg	Lunenburg
511119301003	183894	35	839	408		431	Lunenburg	Lunenburg
511119302001	79842	15	0	0		0	Lunenburg	Lunenburg
511119302002	487805	92	518	425		93	Lunenburg	Lunenburg
511119301001	348986	66	425	176		249	Lunenburg	Lunenburg
511479303004	324170	61	933	870		63	Prince Edward	Prince Edward
511479302022	200475	38	483	0		0	Prince Edward	Prince Edward
511479302011	21767	4	376	346		30	Prince Edward	Prince Edward
511479302012	1906	0	583	144		439	Prince Edward	Prince Edward
511479302023	196186	37	550	502		48	Prince Edward	Prince Edward
511479303001	230035	44	399	380		19	Prince Edward	Prince Edward
511479303003	349324	66	43	20		23	Prince Edward	Prince Edward
511479301002	250956	48	361	312		49	Prince Edward	Prince Edward
511479303002	71580	14	510	483		27	Prince Edward	Prince Edward
511479303005	485985	92	155	152		3	Prince Edward	Prince Edward
511479302021	245996	47	893	635		258	Prince Edward	Prince Edward
511479301003	429813	81	853	422		431	Prince Edward	Prince Edward
Total	6994714	1325	12076	7977		2757		

RDOF Update Information

As of 12/12/2022

	Required RDOF Miles	Current RDOF Miles	Required RDOF Passings	Current RDOF Passings	Current RDOF Installs
Cumberland			1598		
Lunenburg		32.95	2113	495	351
Prince Edward		28.40	4266	486	
Total		61.35	7977	981	351

VATI Update Information

As of 12/12/2022

		Current VATI Miles	Required VATI Passings - Underserved	Current VATI Passings	Current VATI Installs
Cumberland		1.30	348	29	12
Lunenburg		6.30	1019	477	18
Prince Edward		1.50	1390	153	19
Total		9.10	2757	659	49

RDOF Required Passings: 7595

1st Year RDOF Passing Requirement:	1519
2nd Year RDOF Passing Requirement:	2279
3rd Year RDOF Passing Requirement:	3038
4th Year RDOF Passing Requirement:	4557
5th Year RDOF Passing Requirement:	6076
6th Year RDOF Passing Requirement:	7595

1. Nine crews working as of today.
2. Stake Center is an ongoing issue.
3. Shortage of XGS-PON (10Gb) electronics, may have to continue with G-PON (1Gb) electronics.



UNITED STATES DEPARTMENT OF COMMERCE
Economic Development Administration
Washington, D.C. 20230

December 22, 2022

Mr. Mike Hankins
Chairman
Commonwealth Regional Council
1 Mill Street, Suite 101
Farmville, VA 23901

Dear Mr. Hankins:

I am pleased to inform you that the Commonwealth Regional Council's request to be designated as an Economic Development District (EDD) is approved. The EDD is comprised of the Counties of Amelia, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, and Prince Edward of the Commonwealth of Virginia.

President Biden is committed to ensuring that no community or demographic group is excluded from the opportunity to achieve the American dream. To that end, this U.S. Economic Development Administration (EDA) designation will serve as a foundation for future economic successes that will benefit both families and businesses in your region. EDA is committed to providing financial assistance to meet the economic development needs of distressed communities throughout the United States. Our mission is to lead the federal economic development agenda by promoting innovation and competitiveness, preparing American regions for growth and success in the worldwide economy.

I trust that this designation will strengthen the economies of the Heartland Region of Virginia and wish you every success in carrying out your economic development activities. Lauren Stuhldreher, Economic Development Representative for the Commonwealth of Virginia, will remain your primary point of contact regarding this designation and may be contacted be contacted at lstuhldreher@eda.gov or by telephone at (215) 764-0427.

Your ongoing efforts to stimulate growth and business expansion through local economic development programs are greatly appreciated.

Sincerely,

Dennis Alvord
Deputy Assistant Secretary
for Economic Development &
Chief Operating Officer



UNITED STATES DEPARTMENT OF COMMERCE
Economic Development Administration
Washington, D.C. 20230

**MEMORANDUM OF OFFICIAL DESIGNATION OF
AN ECONOMIC DEVELOPMENT DISTRICT**

In accordance with Section 401 of the Public Works and Economic Development Act of 1965, as amended (42 U.S.C. § 3171), I hereby designate the Economic Development District identified below:

<u>Name of EDD:</u>	Commonwealth Regional Council
<u>State:</u>	Virginia
<u>Regional Definition:</u>	The Counties of Amelia, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, and Prince Edward of the Commonwealth of Virginia

Dennis Alvord

Dennis Alvord
Deputy Assistant Secretary
for Economic Development &
Chief Operating Officer

12/22/2022

Date



IN PARTNERSHIP WITH

The Counties of Amelia | Buckingham | Charlotte | Cumberland | Lunenburg | Nottoway
Prince Edward

CRC December 2022 Items of Interest

New Ventures

- The Town of Kenbridge was awarded \$32,040 from the Virginia Economic Development's Virginia Brownfields Assistance Fund to fund lead abatement and asbestos remediation at two commercial properties on South Broad Street that is slated for redevelopment. The CRC assisted the Town with this application.
- The CRC is assisting STEPS, Inc. with an application to Virginia Housing's Capacity Building Grant to fund the update of their Strategic Plan.
- The CRC assisted Buckingham County in submitting an application to National Park Service's Save America's Treasures Grant to restore the Buckingham Courthouse.
- The CRC assisted the Town of Drakes Branch in submitting an application to Department of Environmental Quality's American Rescue Plan Act Wastewater Funds to undertake repairs and address issues pertaining to the sewer system.
- The CRC assisted the Town of Blackstone in submitting an application to the USDA Rural Development Grant to purchase equipment for the Hospitality Training Program that will be located at the Harris Memorial Armory.
- **Next CRC Meeting, Wednesday, January 18, 2023 at 9:30 a.m., Prince Edward Court House, Farmville, Virginia.**

Activity

- **Blackstone Armory Environmental Cleanup Project:** The Town Council approved both bids for underground tank removal and asbestos abatement. The CRC is working with the Town and consultant to prepare a IFB for lead abatement.
- **DEQ Watershed Implementation Plan (WIP) III Assistance:** CRC staff is working to submit a final report for the WIP III contract. The contract for 2023-2024 has been signed and forwarded to DEQ for execution.
- **PE County Access Road Project Administration:** The County worked with J.R. CASKEY, INC., to execute a contract. Work is estimated to begin in Spring 2023 and be completed by August 2023. The CRC is corresponding with the County to receive documents on permitting necessary for the project.
- **CRC Affordable Workforce Housing Development Program:** Housing partners: Piedmont Habitat for Humanity has been informed that their first manufactured home will be delivered in early February 2023; Smyth Properties, LLC is working to finish gutting the upstairs of 114 S Broad Street, Kenbridge and is working with the architect to draw up plans; and the Town of Blackstone sent out an IFB and has received three bids to construct their first home.
- **CRC Regional Hazard Mitigation Plan:** The CRC has sent the Draft Plan to VDEM for a final review prior to FEMA submission. The CRC is expecting to have preliminary approval from FEMA sometime in February 2023.
- **Nottoway County Comprehensive Plan Update:** The Planning Commission had a quorum at the December meeting and agreed to send the Plan to a joint public hearing with Board of Supervisors on January 25, 2023.
- **Charlotte County Comprehensive Plan Update:** The CRC Staff is working with the Planning Commission on revising the Community Resources sections and creating Draft Section on Land Use (IV) of the comprehensive plan.
- **Drakes Branch SLFRF Administration:** The Town has received and is reviewing Summit's bid documents for water meters, new software and system to generate billing. The Town has accepted a bid for building an ADA pad to enter the new fire department/Municipal building and construction is currently underway.
- **DHR ESHPF Kenbridge Town Hall Repairs & Charlotte County Courthouse Complex Drainage Projects:** Charlotte is still waiting for the delivery of HVAC parts and Kenbridge has been granted a one-year extension due to weather constraints.
- **GO VAR3 Entrepreneurship & Innovation Implementation Project:** The CRC is currently assembling the 4th reimbursement request covering the last quarter to GO Virginia for reimbursement.
- **CRC Regional VATI Broadband Grant (Cumberland, Lunenburg & Prince Edward):** Kinex is currently laying fiber in Prince Edward, Lunenburg, and Cumberland County completing 1,640 new passings. Kinex and their contractor are working to address issues with the firm that marks existing utility lines in the project areas.
- **CRC REDO Strategy and Business Plan:** The CRC has executed a Contract with DHCD with completion date of November 2023. The CRC has sent out invitations for individuals to serve on the Advisory Board and working subcommittee.
- **SEED Innovation Hub:** The CRC staff has coordinated with Longwood and the Architect, LITTLE, to review bid documents for submission to EDA for their review and approval. The CRC staff has also coordinated with GO Virginia and Longwood staff to develop appropriate reimbursement categories for GOVA fund reimbursements.

COMMONWEALTH REGIONAL COUNCIL
One Mill Street, Suite 202, P.O. Box P
Farmville, VA 23901 | 434.392.6104
www.virginiashheartland.org

ADMINISTRATOR'S UPDATE

-- As necessary

Board of Supervisors January Meeting – 1/12/23

County Administrator's Monthly Report

Events in December:

December 2 – FEMA Flood Risk Review virtual meeting
December 5 – Volunteer ½ day at KES School Christmas Store
December 5 – Drop off Global Refining Group Tax Incentive check
December 6 – Team Meeting
December 7 – School Superintendent meeting
December 7 – Piedmont Regional Jail Authority Board meeting
December 8 – Opioid Abatement Seminar - virtual
December 8 – Board of Supervisors meeting
December 9 – Children's Services case file review (self-audit)
December 9 – Call with Southside Electric re: power grid security risks
December 12 – VATI project management team meeting - virtual
December 13 – DSS Advisory Board
December 14 – meeting with roofing firm re: slate roof on Historic Courthouse
December 14 – meeting at PRJ with Deputy Secretary of Public Safety and Homeland Security
December 14 – Project LUIS Meeting – virtual (Lynchburg)
December 16 – Tracy - PTO
December 20 – Call w/ Southside Electric for polar vortex (chilling cold and wind)
December 21 – Virtual meeting w/ P. Harper-Tunley for housing grant opportunities
December 22 – Tracy - PTO
December 23 – Office Closed to observe Christmas Eve
December 26 – Office Closed to observe Christmas
December 27 – Work partial day – remediation of Registrar Office flooding
December 28 – Tracy PTO
December 30 – Tracy PTO

Administration

- Phone conference with Benchmark and discussion with all accounts payable departments regarding Positive Pay, an A/P tracking system for our issued checks to safeguard against fraud by outside parties. We have an in-person session with BCB on the 12th.
- The BAI software system reproduced 13 checks in error within the software in December. It replaced check numbers for the previously-issued payments. We did not distribute these secondary checks. BAI has removed the erroneous checks from the second run and reinstated the check numbering for the first issuance. They do not have an explanation for why this happened. We are closely monitoring the check registers for new anomalies.
- I am working on our federal contract registration, which allows us to receive federal funding. They have requested inception documents. We were able to obtain 1745-1746 records with assistance from Delegate Wright's office, VACo, and Clerk Erby.
- Nicole will join me for Local Government Day at the Capitol and we will attend two sessions on Opioid Abatement Funds.
- I researched the costs of a new software system and have not found affordable options as yet. In the meantime, we are required to update the IBM server for our BAI software. This is a more affordable option and will give us time to evaluate our options as technology advances.

Airport

- Larry Way and I met with tree service owner and DOAV representative Timmy Hart to discuss options for obstruction removal. Exchanged emails with landowner.

Animal Control

- We hired Brittany Norfleet part-time as Deputy ACO.
- The kennel remained full through the holidays.

Budget & Finance-

- Received Fire Programs funds and they will be distributed in the next check run.

Building Official and Building & Grounds -

- The polar vortex caused an interior water line at the Registrar's Office to burst and flood the office. There is an overwhelming amount of damaged furniture and flooring. An adjustor should be here next week to assess the damage.
- Met with roofer regarding slate roof repair for the Historic Courthouse. The good news is there is little to no joist/membrane damage.
- Crossroads received new flooring in their offices down the hallway.
- The Dispatch Center had to have some flooring planks replaced due to damage from chairs. Nicole has worked with the offices with plank flooring to get rubber wheels and chair mats.

Community/Economic Development/Planning -

- Participated in FEMA Flood Risk Review Meeting online to discuss flood plain updates and management. Lunenburg has a marginal risk for change to the flood plain from prior years.
- Delivered Global Refining Group Enterprise Zone tax incentive check and worked with Coast 2 Coast Trucking to submit their 3rd of 4 repayment installments to the Tobacco Commission.
- Upon request of Patricia Harper-Tunley, held a phone conference regarding possible housing grant opportunities.

Elections -

- Mr. David Dalton of Victoria has taken the Electoral Board seat vacated by Ms. Lavater Brown.

Emergency Management & Public Safety -

- Call with Southside Electric and Dominion Energy to discuss the polar vortex event with subzero wind chills and single-digit temps.
- Participated in an Opioid Settlement Fund Authority webinar and will attend two sessions being held at Legislative Government Day.

Piedmont Regional Jail Authority and Juvenile Detention Center Board -

- Working with ABM on the Juvenile Detention Center financing for building improvements.
- The requested bonuses for staff at PRJ were not approved by the PRJA Board.

Project LUIS

- The project is moving quickly now and we have started taking possession of a lot of equipment and the monopole at the Courthouse will be up before our meeting.
- Paid two large invoices (over \$1million total) for the radio system. One is coded to the bond and I filed for a requisition. The other invoice for radios is coded as ARPA and uses \$526,000 of that funding.

Schools

- The School Board will be considering a resolution to approve their carryover from FY22 for FY24 to complete their capital improvement projects at CHS that they will start in May. They would like to the BOS to consider giving them the go-ahead for use of those funds in the future.

Social Services and Children's Services -

- Joined two of the CPMT members to review (audit) case files for CSA cases as part of our improvement plan.

Solid Waste -

- Meridian Waste is still interested in lease/purchase of the property across from the Landfill. I reiterated the appraisal from our side would be at their cost.
- They will have reps here to announce their donations for FY23.

UPCOMING dates of interest:

January 2 - Office Closed to observe New Year's Day

January 12 - Board of Supervisors meeting

January 19 - Legislative Day - Richmond, VA

January 16 - Office Closed - Martin Luther King, Jr. Day

ROTARY Four-Way Test:

1. Is it the TRUTH?
2. Is it FAIR to all concerned?
3. Will it BUILD GOODWILL and BETTER FRIENDSHIPS?
4. Will it be BENEFICIAL to all concerned?

"Take a long, hard look down the road you will have to travel once you have made a commitment to work for change. Know that this transformation will not happen right away. Change often takes time. It rarely happens all at once."

—John Lewis

January 5, 2023

To: Tracy Gee, County Administrator

From: Rodney Newton

Subject: Lunenburg Interoperable Communications System Monthly Progress Report

Negotiations are still ongoing for the STARS site.

Boring and foundation pouring for Courthouse monopole began January 5, 2023.

Construction is anticipated to begin at the Rehoboth site the week of January 9, 2023

All site racks and network control racks for the infrastructure were delivered January 3, 2023.

The December project meeting was held December 14, 2022 in Lynchburg. The project schedule was updated to reflect site delays. Anticipated cutover date is November 2023.

Talkgroup fleet mapping completed January 4, 2023.

Training schedule will be developed as construction gets under way.

The next project meeting will be January 26, 2023.

County Attorney Update