

LUNENBURG COUNTY BOARD OF SUPERVISORS
160 COURTHOUSE SQUARE
LUNENBURG COURTS BUILDING, LUNENBURG, VIRGINIA
February 9, 2023 Meeting

1. Call to Order – **6:00PM**
2. Invocation/Pledge of Allegiance: Supervisor Pennington
3. Requests for Additions to the Agenda
4. Conflict of Interest Statements & Organizational Matters
5. Citizen Comment Period
6. Lunenburg Lightning Youth Football – Super Bowl Champion Team Resolutions
7. Consent Agenda:
 - A) Minutes – January 12, 2023 Meeting
 - B) Warrants for Approval January 2023
 - C) Treasurer's Report November 2022
8. **PUBLIC HEARING** on the following:
 - A) **CUP 7-22: Conditional Use Permit for Mayank Patel (Parham's Stop)** to operate a Convenience Store on tax parcel 081-0A-0-56, 2087 South Hill Road, Kenbridge, VA 23944, consisting of 2.05 acres in an A-1 Agricultural zone.
 - B) **CUP 5-22 Conditional Use Permit for Wesley and Cassandra Williams to operate a Banquet Hall (amended to Event Venue)** on tax parcel 034-0A-0-70, 25 Jackson Drive, Victoria, VA 23974, consisting of 7.45 acres in an A-1 Agricultural zone. The request is to amend CUP 3-21: Starlight Banquet Hall, which was approved on June 10th, 2022, at the Lunenburg Board of Supervisors meeting. The amendment requests the addition of an outdoor pavilion, outdoor Porta-Johns, and allow beer and wine coolers to be consumed on the property.
 - C) **Amend Lunenburg-Kenbridge-Victoria Enterprise Zone (Zone 55) Local Eligibility Requirements**—the current requirements require a minimum of twenty-five (25) full-time jobs in a new business. The public hearing is to request to amend the minimum job requirement from twenty-five (25) full-time jobs to five (5) full-time or ten (10) full and part-time jobs combined in a new business.
9. County Offices and Departments
 - A) Lunenburg County School Board
 - B) VA Department of Transportation
 - C) Circuit Court Clerk's Grant
 - D) Sheriff's Office Vacancy Savings and Capital Funds
 - a. **Surplus Vehicles**
10. Nominations and Appointments—Piedmont Senior Resources
11. Planning and Economic Development Update
12. Administrator's Update
13. County Attorney Update
14. Closed Session Items (if necessary)
 - a. Virginia Code Section §2.2-3711A1 Personnel
15. Other Business (per Board approval)
16. Adjournment

- Advance inquiries about agenda items can be directed to the County Administrator prior to the meeting via e-mail tgee@lunenburgva.gov or phone at 434-696-2142.

-It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administrator's Office at 434-696-2142 prior to the meeting date.

-- Tracy M. Gee, County Administrator



RESOLUTION OF ACHEIVEMENT

WHEREAS, the James River Southside Youth Football League-Lunenburg Flag Division had a very successful 2022 season; and

WHEREAS, the James River Southside Youth Football League-Lunenburg Flag Division, referred to as the Lunenburg Lightning Flag Football Team, won the regular season championship for the Southside Division; and

WHEREAS, the Lunenburg Lightning Flag Football Team completed an undefeated season, scoring a total of 217 points; and

WHEREAS, the Lunenburg Lightning Flag Football Team won the Southside Division playoffs; and

WHEREAS, the Lunenburg Lightning Flag Football Team continued to win the James River Southside Youth Football League Super Bowl; and

WHEREAS, the Lunenburg Lightning Flag Football Team was led by Coaches John Shepherd, Paul Smith, Chris Garrett, JP Sweitzer, Ryan Parrish, and Jim Morris, and team members Blane Ashworth, Preston Bacon, Logan Brooks, Montgomery Cash Clark, Terrance Davis, Layton Fix, Spiro Garrett, Chandler Jones, Jase Jones, Jamir Lee, Wyatt Long, Colby Liles, Trevor Meadows, James Morris, Heath Myers, Jekeil Orban, Ryan Jeter Parrish, Lucas Peebles, Malcolm Reese, Bohdi Shelton, John Walter Shepherd, Brayden Smith, Marlin Smith, Jr, Marshaun Smith, Jaxon Snead, Henry Sweitzer, Nehemiah Taylor, Zacharias Taylor, Grayson Alex Townsend, Josiah Vanderpool, Greyson Wallace, Jacahri Wiley, and with added support from the Lightning Flag Cheer Squad and dedicated parents and family of the team members; and

WHEREAS, the Lunenburg Lightning Flag Football Team represented the County with athleticism and good sportsmanship; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Lunenburg Lightning Flag Football Team on their outstanding accomplishments during the 2022 season.

BE IT FURTHER RESOLVED, that the Lunenburg County Board of Supervisors wishes the team and coaches future success next season and in all endeavors.

Adopted this 9th day of February 2023.

Charles R. Slayton, Chairman
Lunenburg County Board of Supervisors



RESOLUTION OF ACHEIVEMENT

WHEREAS, the James River Southside Youth Football League-Lunenburg Junior Varsity Division had a very successful 2022 season; and

WHEREAS, the James River Southside Youth Football League-Lunenburg Junior Varsity Division, referred to as the Lunenburg Lightning JV Football Team, demonstrated sportsmanship and dedication during the Southside Division regular season; and

WHEREAS, the Lunenburg Lightning JV Football Team were champions of the regular season and the playoff games; and

WHEREAS, the Lunenburg Lightning JV Football Team won the James River Southside Youth Football League Super Bowl, scoring a total of 231 points during the 2022 season; and

WHEREAS, the Lunenburg Lightning JV Football Team was led by Coaches Kenny Evans, De'Sheun Smith, Chris Hurt, Moe Moe Morrison, Dee Hite, Richard Womack, and Eddie Jeter, and team members Aiden Allen, Xavier Batts, Eli Bolling, Colt Camp, Wyatt Camp, William Jeg Clark, Ah'Mir Crowley, Kihran Edmonds, Markai Freeman, Jahleek Ghee, Cayden Hazelwood, Edward Reed Hite, Dallas Hurt, Kavion Jones, Nasir Jones, Shakur Jones, Brody King, Damauri Lee, James Levine, Kenyah Mitchener, Zachary Morrison, Blakely Overby, Sen'Cear Reese, Nicholas Rhodes, Antwon Streat, Markee Walton, Jeremiah Wilson-Gee, Stephone Williams, Dawson Womack, and Dhamoni Woods, with added support from the Lightning JV Cheer Squad and dedicated parents and family of the team members; and

WHEREAS, the Lunenburg Lightning JV Football Team represented the County with athleticism and good sportsmanship; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Lunenburg Lightning JV Football Team on their outstanding accomplishments during the 2022 season.

BE IT FURTHER RESOLVED, that the Lunenburg County Board of Supervisors wishes the team and coaches future success next season and in all endeavors.

Adopted this 9th day of February 2023.

Charles R. Slayton, Chairman
Lunenburg County Board of Supervisors

Consent Agenda:

- A) Minutes – January 12, 2023 Meeting**
- B) Warrants for Approval January 2023**
- C) Treasurer's Report November 2022**

LUNENBURG COUNTY BOARD OF SUPERVISORS
GENERAL DISTRICT COURTROOM
LUNENBURG COURTS BUILDING
LUNENBURG, VIRGINIA

DRAFT

Minutes of January 12, 2023 Reorganizational Meeting

The annual reorganizational meeting of the Lunenburg County Board of Supervisors was held on Thursday, January 13, 2023 at 6:00 pm in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia. The following members were present: Supervisors T. Wayne Hoover, Alvester Edmonds, Charles R. Slayton, Frank W. Bacon, Mike Hankins, Robert Zava, Edward Pennington, County Administrator Tracy M. Gee, Deputy County Administrator Nicole Clark, and County Attorney Frank Rennie.

County Administrator Gee called the reorganizational meeting to order.

Administrator Gee asked for nominations for the position of Chairman.

Supervisor Hankins nominated Charles R. Slayton and Supervisor Hoover seconded the motion. On a roll call vote, Supervisor Slayton was nominated as Chairman.

Supervisor Bacon motioned that Chairman nominations be closed, with Supervisor Edmonds making the second, and all present in favor.

On a roll call vote, Supervisor Slayton was unanimously re-elected to the position of Chairman.

Administrator Gee presented Chairman Slayton with the gavel.

Chairman Slayton asked for nominations for the position of Vice-Chairman.

Supervisor Hankins nominated Frank W. Bacon as Vice-Chairman and Supervisor Hoover seconded the motion. On a roll call vote, Supervisor Bacon was nominated to the position of Vice-Chairman.

Supervisor Pennington motioned that nominations for Vice-Chairman be closed, with Supervisor Edmonds making the second, and all present in favor.

On a roll call vote, Supervisor Bacon was unanimously re-elected to the position of Vice-Chairman.

Supervisor Bacon made motion, seconded by Supervisor Pennington and unanimously approved, to adopt the 2023 Invocation and Meeting Schedule and 2023 Holiday Calendar.

Supervisor Bacon made motion, seconded by Supervisor Pennington and unanimously approved, to adopt the Board's Code of Ethics and Procedures.

Supervisor Bacon made motion, seconded by Supervisor Pennington and unanimously approved, to adopt Robert's Rules of Order.

Chairman Slayton called the regular meeting of the Board of Supervisors to order.

County Attorney Rennie led the Pledge of Allegiance and gave the invocation.

Chairman Slayton requested additions to the agenda from the Board and the public. Administrator Gee requested Meridian Waste be added as 5A.

Ms. Mary O'Brien of Meridian Waste approached the Board and commented that she and her company were glad to be part of the local community. She advised that their annual community donation had been dispersed between several organizations. A portion of the donation went to the Lunenburg County Youth Baseball League Majors Division II All-Stars Baseball team to assist with their expenses at the world series. Another portion was given to the local senior citizens center to help with roofing repairs of their building. Ms. O'Brien advised that Meridian Waste had recently partnered with the county for a tire drop-off event. They also held their annual Fall Festival at the Lunenburg Landfill. She shared that 177 attended the event and they have scheduled October 28th as the date for the event in 2023. Ms. O'Brien advised that they are working on a project at the landfill that will convert gas to energy. The energy will then be captured and shipped off by truck to those that can use it. They are planning to have the project complete and the system in place in 2024. Ms. O'Brien commented that Meridian Waste appreciates their relationship with Lunenburg County and looks forward to working together in the future.

Supervisor Hankins made motion, seconded by Supervisor Pennington, and approved by roll call vote, and unanimously approved, to approve and present the below Resolutions of Achievement to the Central Senior High School Varsity Football Team, Junior Varsity Football Team, Competition Cheerleading Squad, Varsity Volleyball Team and Varsity Golf Team.

RESOLUTION OF ACHIEVEMENT

WHEREAS, the Central Senior High School Junior Varsity Football Team had a victorious 2022 season; and

WHEREAS, the Central Senior High School Junior Varsity Football Team achieved an undefeated season; and

WHEREAS, the Central Senior High School Junior Varsity Football Team came in first place in the James River District; and

WHEREAS, the Central Senior High School Junior Varsity Football Team were led by Head Coach Mike McGrath, Assistant Coaches Michael Justice and Ben Spencer, and team members Chad Mattox, Ryan Barnes, Jayveon Hardy, Jordan Kiser, Selvin Perez Mendez, Reece Hart, Robert Hite, Conner Buchanan, Gerald Hooten, Landon Hall, Edwin Jordan, Jayden Wright-Desouza, Jayden Lacks, La'Maan Daniel, Jonathan Wallace, Jalin Freeman, Antonio Jones, Aiden Parrish, Yu Qiu, Landon Womack, TreVon Porter, Trevor Parks, Lane Bolter, Austin Hayer, Owen Barnette, Tyler Cottrell, Jackson Breedlove, Angelo Inzeo, James Phillips, Deaunta Lee, Taevyon Hines, Logan Hall, David Settle, Jon-Luke Phillips, and Keno McCain, Jr., with added support from dedicated parents and family of the team members; and

WHEREAS, the Central Senior High School Junior Varsity Football Team demonstrated sportsmanship and "Charger Pride" throughout the season; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Central Senior High School Junior Varsity Football Team on their outstanding accomplishments during the 2022 season.

BE IT FURTHER RESOLVED, that the Lunenburg County Board of Supervisors wishes the team and coaches future success next season and in all future endeavors.

Adopted this 12th day of January 2023.

RESOLUTION OF ACHIEVEMENT

WHEREAS, the Central Senior High School Varsity Football Team had an outstanding 2022 season; and

WHEREAS, the Central Senior High School Varsity Football Team won the James River District with a 10 and 0 regular season and an 11 and 1 overall season; and

WHEREAS, the Central Senior High School Varsity Football Team were led by Head Coach Will Thomas, Assistant Coaches Wallace Owen, Derek Burke, Michael Justice, Mike McGrath, Stanley Christopher and Ben Spencer, and team members Kemarion Watson, Ryan Barnes, Donelle Jones, Jr., Dustin Simmons, Thomas Morrison, Tevin Redd, Christopher Talbert, Antwaun Jones, Lattrell Jonson, Connor Mattox, Seth Bishop, Dasjohn Hurt, Ethan Thomas, Maki Tucker, Tai Ragsdale, Conner Buchanan, Drew Stone, Amarion Moore, Justin Nance, Mitch Green, Collin Bishop, Nathan Farmer, Te'shion Porter, Fabolous Alexander, Jacob Morris, Owen Barnette, Cahllil Daniel, Angelo Inzeo, Denver Graham, Jahiem Callahan, Austin Rutledge, Luther Drummond, Hayden Gary, James Jenkins, Zyaiah Chambers, Anthony Inzeo, Hunter Word, Colin Burke, Jon-Luke Phillips, Jamel Alexander, Maurice Lee, Jr. and Reece Hart, with added support from dedicated parents and family of the team members; and

WHEREAS, the Central Senior High School Varsity Football Team demonstrated sportsmanship and dedication throughout the season; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Central Senior High School Varsity Football Team on their outstanding accomplishments during the 2022 season.

BE IT FURTHER RESOLVED, that the Lunenburg County Board of Supervisors wishes the team and coaches future success next season and in all future endeavors.

Adopted this 12th day of January 2023.

RESOLUTION OF ACHIEVEMENT

WHEREAS, the Central Senior High School Competition Cheerleading Squad has completed a very successful 2022 season; and

WHEREAS, the Central Senior High School Competition Cheerleading Squad won the James River District 1A competition; and

WHEREAS, the Central Senior High School Competition Cheerleading Squad went on to represent the County in the State Class 2A Competition, placing fourth; and

WHEREAS, the Central Senior High School Competition Cheerleading Squad was led by Head Coach Jean Kunath and Assistant Coaches Marianna Williams and Shakeyau Jackson, with team members Ellie Anderson, Lydia Anderson, Julie Bender, Tristan Buchanan, Karmia Burns, Anna Dalton, Nora Dalton, Ja'Nyah Daniel, Andrea Hoover, Laniya Moses, McKenzie White-Bisek, AnGeLeKa White-Freeman, and Claire Williams, with added support from dedicated parents and family of the team members; and

WHEREAS, the Central Senior High School Competition Cheerleading Squad exhibited "Charger Pride" and represented the County of Lunenburg with distinction; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Central Senior High School Competition Cheerleading Squad on their superior achievements in the competition season; and

BE IT FURTHER RESOLVED, that the Board further wishes the squad and coaches further success in all their endeavors.

DATED: January 12, 2023

RESOLUTION OF ACHIEVEMENT

WHEREAS, the Central Senior High School Varsity Volleyball Team has completed a very successful 2022 season with "Charger Pride"; and

WHEREAS, the Central Senior High School Varsity Volleyball Team went on to represent the County as Region 1-B Semi-finalists; and

WHEREAS, the Central Senior High School Varsity Volleyball Team was led by Head Coach Alan Hershberger and Assistant Coach Kaithlyn Matthews, and team members Makenzi Burch, Mackenzie Bolling, Charlotte Richmond, Abby Gustaf, Amyra Watson, Andrea Hoover, Kennedy Moody, Ellie Anderson, Virginia Hooton, Olivia Moses, Alyssa Inzeo, Anna Inzeo, AnGeLeKa White-Freeman, and Tristan Buchanan, with added support from dedicated parents and family of the team members; and

NOW, THEREFORE, BE IT RESOLVED, Lunenburg County Board of Supervisors acknowledges, with respect and appreciation, the superior performance of the Central Senior High School Varsity Volleyball Team and wishes continued success to each Team member and their coach in their future endeavors; and

BE IT FURTHER RESOLVED, that the Board wishes continued success to each team member and their coaches.

DATED: January 12, 2023

RESOLUTION OF ACHIEVEMENT

WHEREAS, the Central Senior High School Varsity Golf team has completed a very successful 2022 season; and

WHEREAS, the Central Senior High School Varsity Golf team earned third in the James River District tournament; and

WHEREAS, the Central Senior High School Varsity Golf team then earned first place in the Region 1-B tournament, which qualified them to travel and compete in the State tournament; and

WHEREAS, the Central Senior High School Varsity Golf team was led by Coach Richard McDaniel, and team members Hunter Gary, Carter Gee, Parker Hite, Robert Hite, Hailey Powers, Jacob Sheets, Daniel Shell, and Cohen Shortridge, with added support from dedicated parents and family of the team members; and

WHEREAS, the Central Senior High School Varsity Golf team exhibited "Charger Pride" and represented the County of Lunenburg with distinction all the way to the State level; and

NOW, THEREFORE, BE IT RESOLVED, that the Lunenburg County Board of Supervisors congratulates the Central Senior High School Varsity Golf team on their superior effort in the 2022 season; and

BE IT FURTHER RESOLVED, that the Board further wishes the team and coach further success both on and off the greens.

DATED: January 12, 2023

Chairman Slayton called for any conflicts of interest from any board members. There were none.

Chairman Slayton called for anyone wishing to speak under Citizen Comment. There were none.

Supervisor Hankins made motion, seconded by Supervisor Bacon, and unanimously approved, to accept the Consent Agenda to include the minutes of the December 8, 2022 meeting, the Treasurer's September and October 2022 reports and the following Warrants for Approval:

December 2022:

Payroll: Direct Deposit	\$ 166,089.75
Payroll Check #2016	\$ 883.29
Payroll Taxes Federal:	\$ 54,282.75
Payroll Taxes State:	\$ 9,776.24
Payroll VRS payment:	\$ 36,657.64
Payroll ICMA-RC payment:	\$ 1,797.01
Payroll Health Savings Deposits:	\$ 4,097.62
WIRE (Radio System Consultant Payments)	\$ 1,077,096.44
Accounts Payable: #82013-82145	\$ 213,276.09
Total:	\$ 1,563,956.83

Mr. Kevin Smith of VDOT presented the monthly report. Mr. Smith shared that Pearson Construction was the highest bidder for the Hardy Road Construction Project. He noted that a pre-construction meeting was scheduled for the following week, with construction starting in mid-February and finishing by May 1st. VDOT, in partnership with the County, will hold a "Pardon Our Dust" informational meeting on January 26th at 6:00 p.m. in the General District Courtroom. Supervisor Edmonds shared that he had received complaints about litter along the roadways, specifically Plank Road. Mr. Smith indicated that crews and Department of Corrections are performing clean-up efforts with a goal to hit each road three times per year. Supervisor Pennington commented that Oral Oaks Road needed attention, and Ms. Patricia Harper-Tunley commented from the public that Craig Mill Road needs attention.

Lunenburg County Schools Assistant School Superintendent and Finance Director James Abernathy provided the monthly report. He shared an updated revenue – expenditure report that detailed the updated FY2022-23 budget total of \$28,299,222. Mr. Abernathy shared a resolution from the School Board requesting the re-appropriation of fiscal year 2021-22 carry-over funds in the amount of \$313,715 to FY2023-24 to be used for capital projects at Central High School to extend the useful life of the building. Supervisor Zava, a member of the Finance Committee, suggested the County take the carryover funds and place them in an escrow fund to be held until the funds are needed for improvements, at which time they could be requested.

Supervisor Hankins made motion, seconded by Supervisor Hoover, and unanimously approved, to place \$313,715 in carryover funds for FY2021-22 for the school system be placed in an escrow fund and held for capital projects at Central High School to extend the useful life of the building.

Mr. Abernathy indicated that average daily membership is currently at 1,484 and the budget is for 1,520. Mr. Abernathy noted that the School Board requests that the Board of Supervisors continue funding the school system at the original budgeted enrollment count of 1,520 and allow them to use the additional funds for capital improvements. Supervisor Bacon asked how much was budgeted for each student. Mr. Abernathy replied that each student accounted for about \$11,000, consisting of \$8,000 in the State funds and \$3,000 in local funds. Administrator Gee advised that the Board had appropriated the school system through December 31st.

Supervisor Hoover made motion, seconded by Supervisor Zava, and unanimously approved, to appropriate the next quarter of funding to the school system and discuss the final quarter in April 2023.

County Attorney Rennie reminded the Board that SBA Communications requested to recertify and alter the existing 250-foot Wireless Telecommunication facility on tax parcel 085-0A-0-5, 871 Longview Drive, Brodnax, VA 23920, consisting of 0.23 acres in A-1 Agricultural zone. The Board's decision was pending a response as to whether emergency equipment could be placed on the tower at no cost. County Attorney Rennie shared that the original approved CUP dated August 12, 1999 did include the requirement and SBA Communications agreed to honor the agreement.

Supervisor Bacon made motion, seconded by Supervisor Edmonds, and unanimously approved, to recertify the CUP for SBA Communications and the existing 250-foot Wireless Telecommunication facility on tax parcel 085-0A-0-5, 871 Longview Drive, Brodnax, VA 23920, consisting of 0.23 acres in A-1 Agricultural zone.

Mr. Shawn Rozier, Vice President of Housing for STEPS, Inc., approached the Board regarding housing needs for domestic violence victims. He noted that with Madeline's House ceasing operations, his office was contacted by the state domestic violence hotline to help provide transportation and temporary hotel sheltering until a shelter bed is identified somewhere in the state. They are requesting a reallocation of the funds budgeted for Madeline's House by localities to STEPS to use to assist victims. Mr. Rozier also shared that they are working with Centra Health to set up a sexual assault victim help center. Administrator Gee shared that \$2,000 was budgeted for Madeline's House, however, the funds had not yet been disbursed.

Supervisor Bacon made motion, seconded by Supervisor Pennington, and unanimously approved, to transfer \$2,000 budgeted for Madeline's House to STEPS, Inc to provide temporary domestic violence victim services.

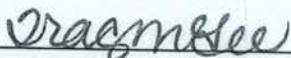
Director of Planning and Community Development, Taylor Newton, provided her monthly report. She noted that she submitted the last reimbursement request for grant funding for the 2019 Last Mile Broadband project with Kinex to the Tobacco Commission. She has also submitted an ARPA tourism grant application for consideration, with awarded funds to be used for marketing purposes. Supervisor Hankins shared that the Commonwealth Regional Council has had an increase in revenue of \$850,000 in the past twelve months. He added that Lunenburg has received \$6 million in grant funding for different projects. County Attorney Rennie reminded the Board of a request from Apex Solar for the Dogwood Solar project at the December meeting to transfer their solar facility to Dimension Energy. The Board requested additional information before making a determination. Since that time, Dimension Energy has withdrawn their interest in the transaction with Apex.

Administrator Gee provided her monthly report. She advised that several members of county offices had met with Benchmark regarding Positive Pay, an application to help protect the county from check fraud. Administrator Gee explained that the County could consider processing more payments electronically to help prevent check fraud. She shared that she, and Deputy Administrator Nicole Clark, would be attending Local Government Day in Richmond as well as opioid abatement meetings the following day. Administrator Gee advised that freezing temperatures over the Christmas holiday caused a water line to burst at the Registrar's Office. Due to holiday closings, the leak was not found for several days, causing flooding to occur throughout the office. It appears that no voting machines were damaged as a result of standing water, however, staff will continue to check the machines for functionality. She shared that the hole for the monopole has been dug and cement will be poured soon in preparation of erecting the pole.


Supervisor Hoover excused himself from the meeting at 6:55 p.m. as he had another engagement to attend.

County Attorney Rennie shared that Meridian Waste's fees payable to the county were based on the Consumer Price Index. With the increase of inflation, 2023 tipping fees would increase 7.7 percent, equaling \$2.32 per ton. Also, the Landfill Liaison Fee would increase to almost \$78,000 per year. Supervisor Bacon questioned if the Board should expect a request to increase the allowable daily tonnage limit. County Attorney Rennie stated that the current limit is 1,500 and he expects Meridian will request an increase to 2,000 at some point in the future. Once the daily limit is increased, the amount of host fees and community donations will also increase. Administrator Gee shared that Meridian Waste is still interested in purchasing or leasing a portion of the county owned property located across from the landfill. She advised selling versus leasing the property to reduce liability.

Supervisor Bacon made motion, seconded by Supervisor Pennington, and unanimously approved, to adjourn.



Tracy M. Gee, Clerk
County Administrator


Charles R. Slayton, Chairman
Board of Supervisors

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7

January 31, 2023



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

Lunenburg County Board of Supervisors
11413 Courthouse Road
Lunenburg, VA 23952

Honorable County Supervisors:

The following warrants, including accounting for all voided checks are listed according to Code of Virginia § 15.2-1243 and § 15.2-1244 requiring your approval:

January 2023:

Payroll: Direct Deposit	\$ 184,489.69
Payroll Check #2017	\$ 847.91
Payroll Taxes Federal:	\$ 58,315.72
Payroll Taxes State:	\$ 10,767.82
Payroll VRS payment:	\$ 36,051.68
Payroll ICMA-RC payment:	\$ 2,218.83
Payroll Health Savings Deposits:	\$ 3,882.11
WIRE (USB Series 2020 & 2005)	\$ 56,517.41
Accounts Payable: #82146-82328	<u>\$ 1,197,214.81</u>

Total: \$ 1,550,305.98

Sincerely,

A handwritten signature in cursive script, appearing to read "Tracy M. Gee".

Tracy M. Gee
County Administrator

Juror Checks

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82146	999999	Alston Bonnie	000	1/05/2023	30.00	.00
82147	999999	Antonellini Justin L	000	1/05/2023	30.00	.00
82148	999999	Austin David	000	1/05/2023	30.00	.00
82149	999999	Barber Johnny	000	1/05/2023	30.00	.00
82150	999999	Boyles Amber Lynn	000	1/05/2023	30.00	.00
82151	999999	Bright Katherine	000	1/05/2023	30.00	.00
82152	999999	Capers Doris	000	1/05/2023	30.00	.00
82153	999999	Chambers Adrian	000	1/05/2023	30.00	.00
82154	999999	Coleman Stacy	000	1/05/2023	30.00	.00
82155	999999	Cothran Sandy H	000	1/05/2023	30.00	.00
82156	999999	Craig Melissa	000	1/05/2023	30.00	.00
82157	999999	Eastwood Brandon	000	1/05/2023	30.00	.00
82158	999999	Edmonds Samuel	000	1/05/2023	30.00	.00
82159	999999	Eichelberger Carl R	000	1/05/2023	30.00	.00
82160	999999	Gee Michael D	000	1/05/2023	30.00	.00
82161	999999	Gittman Tony	000	1/05/2023	30.00	.00
82162	999999	Hendricks Terrence	000	1/05/2023	30.00	.00
82163	999999	Hill-Issac Nannie	000	1/05/2023	30.00	.00
82164	999999	Hines Linda	000	1/05/2023	60.00	.00
82165	999999	Johnson Gladys	000	1/05/2023	30.00	.00
82166	999999	Jones Jessie J	000	1/05/2023	30.00	.00
82167	999999	King Nikia K	000	1/05/2023	30.00	.00
82168	999999	Kiser Megan	000	1/05/2023	30.00	.00
82169	999999	Lathrop Justin	000	1/05/2023	30.00	.00
82170	999999	Logan Preston	000	1/05/2023	30.00	.00
82171	999999	Maddox Angelique	000	1/05/2023	30.00	.00
82172	999999	Marrow Charlie	000	1/05/2023	30.00	.00
82173	999999	Michael Jonathan	000	1/05/2023	30.00	.00
82174	999999	Miller Celia	000	1/05/2023	30.00	.00
82175	999999	Parrish Raymond	000	1/05/2023	30.00	.00
82176	999999	Pettus James	000	1/05/2023	30.00	.00
82177	999999	Rainey Andrew J Sr	000	1/05/2023	30.00	.00
82178	999999	Rather Barbara	000	1/05/2023	30.00	.00
82179	999999	Robertson Billy	000	1/05/2023	30.00	.00
82180	999999	Robinson Ricky	000	1/05/2023	30.00	.00
82181	999999	Sadler Vonda K	000	1/05/2023	30.00	.00
82182	999999	Schumaker Megan	000	1/05/2023	30.00	.00
82183	999999	Scott Michael W	000	1/05/2023	30.00	.00
82184	999999	Shepard Willia M	000	1/05/2023	30.00	.00
82185	999999	Smith Billie	000	1/05/2023	30.00	.00
82186	999999	Smith Brenda	000	1/05/2023	30.00	.00
82187	999999	Smith George E	000	1/05/2023	30.00	.00
82188	999999	Smith Joyce	000	1/05/2023	30.00	.00
82189	999999	Smith Lloyd	000	1/05/2023	30.00	.00
82190	999999	Spencer James R	000	1/05/2023	30.00	.00
82191	999999	Thomas Marci E	000	1/05/2023	30.00	.00
82192	999999	Townsend Sharon	000	1/05/2023	30.00	.00
82193	999999	Tucker Gregory S	000	1/05/2023	30.00	.00
82194	999999	Waller Caroline	000	1/05/2023	30.00	.00
82195	999999	Watson William	000	1/05/2023	30.00	.00
82196	999999	White Eric	000	1/05/2023	30.00	.00
82197	999999	Whitehead Clarence	000	1/05/2023	30.00	.00

For two separate times

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82198	999999	Williams Susan K	000	1/05/2023	30.00	.00
			CLASS TOTAL		1,620.00	.00
			ACH TOTAL		.00	
			CHECK TOTAL		1,620.00	
			EPY TOTAL		.00	
			FINAL TOTAL		1,620.00	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 1,620.00- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

1-6-2023
DATE

1-6-23

Tracey M. De
COUNTY ADMINISTRATOR

Charles R. Hayton

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82199	283	ADAMS PATRICIA M	000	1/11/2023	159.70	
82200	880	AMAZON CAPITAL SERVICES	000	1/11/2023	132.28	.00
82201	48	BILLY'S AUTO SERVICE CENT	000	1/11/2023	54.95	.00
82202	10	BRIGHTSPEED	000	1/11/2023	226.92	.00
82203	986	CAROUSEL INDUSTRIES OF	000	1/11/2023	475.00	.00
82204	643	CHARLOTTE PRINTING, LLC	000	1/11/2023	377.52	.00
82205	155	COFFEES CUSTOM EMBROIDERY	000	1/11/2023	285.00	.00
82206	882	CTA CONSULTANTS, LLC	000	1/11/2023	15,000.00	.00
82207	1083	DOMINION CARPET	000	1/11/2023	3,222.00	.00
82208	46	DOMINION ENERGY VIRGINIA	000	1/11/2023	7,172.25	.00
82209	46	DOMINION ENERGY VIRGINIA	000	1/11/2023	6.69	.00
82210	1070	DRUMMOND LUTHER	000	1/11/2023	50.00	.00
82211	812	ESRI	000	1/11/2023	1,545.00	.00
82212	642	FARMVILLE NEWSMEDIA	000	1/11/2023	434.50	.00
82213	225	FARMVILLE WHOLESALE	000	1/11/2023	145.25	.00
82214	690	FIELDS, JOSH DBA	000	1/11/2023	150.00	.00
82215	1100	GARRETT HARRY C.	000	1/11/2023	50.00	.00
82216	67	GCR COMPANY	000	1/11/2023	1,225.00	.00
82217	467	HAMLETT ELIZABETH Y.	000	1/11/2023	82.00	.00
82218	807	HHM PORTA TOILET LLC	000	1/11/2023	450.00	.00
82219	201	HOOD BROTHERS GARAGE INC	000	1/11/2023	280.00	.00
82220	158	JACK & SON	000	1/11/2023	186.95	.00
82221	339	JENNINGS, BRENDA	000	1/11/2023	75.00	.00
82222	161	KENBRIDGE FIRE DEPARTMENT	000	1/11/2023	12,156.67	.00
82223	77	KENBRIDGE SUPPLY COMPANY	000	1/11/2023	53.64	.00
82224	75	KENBRIDGE TIRE	000	1/11/2023	1,199.96	.00
82225	286	KEY OFFICE SUPPLY INC	000	1/11/2023	27.42	.00
82226	996	KINEX TELECOM, INC.	000	1/11/2023	32,354.16	.00
82227	83	LUNENBURG ANIMAL HOSPITAL	000	1/11/2023	45.00	.00
82228	649	MECKLENBURG ELECTRIC	000	1/11/2023	189.83	.00
82229	162	MEHERRIN VOLUNTEER	000	1/11/2023	12,156.66	.00
82230	999999	NVA TITLE INC	000	1/11/2023	133.95	.00
82231	129	PENNINGTON EDWARD W	000	1/11/2023	100.00	.00
82232	94	PETTY CASH FUND	000	1/11/2023	10.00	.00
82233	95	PIEDMONT REGIONAL JAIL	000	1/11/2023	42,982.42	.00
82234	96	PIEDMONT REGIONAL JUV.	000	1/11/2023	3,875.00	.00
82235	877	PYLE SOLUTIONS LLC	000	1/11/2023	352.80	.00
82236	1099	RAHMA 2, LLC	000	1/11/2023	400.00	.00
82237	769	SANGOMA US INC.	000	1/11/2023	1,053.04	.00
82238	1031	SAVE OUR FUTURE INC.	000	1/11/2023	3,690.00	.00
82239	934	SERVICE PLUS PROPANE	000	1/11/2023	418.48	.00
82240	127	SHELL CECIL E	000	1/11/2023	25.00	.00
82241	653	SOUTHERN MAINTENANCE, LLC	000	1/11/2023	1,250.00	.00
82242	135	SOUTHSIDE ELECTRIC COOP, I	000	1/11/2023	731.32	.00
82243	652	SOUTHSIDE MESSENGER, THE	000	1/11/2023	266.00	.00
82244	443	THARPE JAMES C	000	1/11/2023	650.00	.00
82245	671	THOMPSON WALTER FRANKLIN	000	1/11/2023	100.00	.00
82246	195	TREASURER OF VIRGINIA	000	1/11/2023	20.00	.00
82247	126	TRENT WARREN A	000	1/11/2023	100.00	.00
82248	612	VALTA	000	1/11/2023	30.00	.00
82249	164	VICTORIA FIRE & RESCUE	000	1/11/2023	12,156.67	.00
82250	173	WILCO JANITORIAL SUPPLIES	000	1/11/2023	975.30	.00

AP100B 1/11/2023 LUNENBURG COUNTY
TIME-14:22:25

A/P CHECK REGISTER
Check Date - 1/11/2023

ActPd - 2023/01

PAGE

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82251	981	WILLIAMS MULLEN CENTER	000	1/11/2023	11,900.00	.00
82252	878	WITMER PUBLIC SAFETY GROU	000	1/11/2023	130.00	.00
82253	933	WRIGHT AUTO SUPPLY, INC.	000	1/11/2023	40.28	.00
		CLASS TOTAL			171,359.61	.00
		ACH TOTAL			.00	
		CHECK TOTAL			171,359.61	
		EPY TOTAL			.00	
		FINAL TOTAL			171,359.61	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 171,359.61- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

1-11-23
DATE

Dragmiller
COUNTY ADMINISTRATOR

1-11-23

Charles R. Layton

AP040 1/11/2023

LUNENBURG COUNTY

Wires
ACCOUNTS PAYABLE EDIT COMPANY #-001
ACCOUNTING PERIOD - 2023/01

BATCH#- 594 PAGE 1

VEND. NO.	VENDOR NAME	* = DUP INVOICE NO.	G/L ACCT. NO.	INVOICE DATE	DUE DATE	GROSS AMOUNT	DESC /CLS	PO. NO.	SEQ. NO.
000283	ADAMS PATRICIA M	FEBRUARY 2023 1099-N FEBRUARY 2023	4100-091001-2715- Line of Duty Benefit Pymts	1/04/2023	1/10/2023	159.70	MEDICARE PART B 000	159.70	800
	INVOICE TOTAL					159.70	.00		
000880	AMAZON CAPITAL SERVICES	1JC4-WYJM-QKCC 1099-N 1JC4-WYJM-QKCC	4100-031200-6001- Office Supplies	12/21/2022	1/10/2023	89.88	114-1017452-584 000	89.88	360
	INVOICE TOTAL					89.88	.00		
000880	AMAZON CAPITAL SERVICES	16F3-NFRX-9MX9 1099-N 16F3-NFRX-9MX9	4100-031200-6010- Police Supplies	12/24/2022	1/10/2023	42.40	LITHIUM BATTERY 000	42.40	330
	INVOICE TOTAL					42.40	.00		
000692	BENCHMARK WIRING ACCOUNT	USB/2005/JAN'23 1099-N USB/2005/JAN'23	4420-095310-9100- Debt Service School	12/09/2022	1/10/2023	25333.66	BOND SERIES 200 000	25333.66	590
	INVOICE TOTAL					25333.66	.00		
000692	BENCHMARK WIRING ACCOUNT	USB/2020/JAN'23 1099-N USB/2020/JAN'23	4420-095310-9100- Debt Service School	12/09/2022	1/10/2023	31183.75	BOND SERIES 202 000	31183.75	580
	INVOICE TOTAL					31183.75	.00		
000048	BILLY'S AUTO SERVICE CENT	12202022/6148 1099-Y 12202022/6148	4100-031200-3310- Repairs & Maintenance	12/20/2022	1/10/2023	54.95	CHARGE & SERVIC 000	54.95	310
	INVOICE TOTAL					54.95	.00		
000010	BRIGHTSPEED	1270/DEC'22 1099-N 1270/DEC'22	4100-022100-5230- Telephone	12/15/2022	1/10/2023	135.23	502021270/COM A 000	135.23	810
	INVOICE TOTAL					135.23	.00		
000010	BRIGHTSPEED	6005/DEC2022 1099-N 6005/DEC2022	4100-035100-5230- Telephone	12/22/2022	1/10/2023	91.69	309916005/ACO S 000	91.69	140
	INVOICE TOTAL					91.69	.00		
000986	CAROUSEL INDUSTRIES OF	IN464780 1099-N IN464780	4215-031400-3320- Maintenance Contract	12/15/2022	1/10/2023	142.50	TECH SERVS ECG 000	142.50	350
	INVOICE TOTAL					142.50	.00		
000986	CAROUSEL INDUSTRIES OF	IN464781 1099-N IN464781	4215-031400-3320- Maintenance Contract	12/27/2022	1/10/2023	332.50	TECH SERVICES 000	332.50	340
	INVOICE TOTAL					332.50	.00		
000643	CHARLOTTE PRINTING, LLC	1641 1099-N 1641	4100-012310-6001- Office Supplies	12/15/2022	1/10/2023	377.52	COR/PRINTED ENV 000	377.52	290
	INVOICE TOTAL					377.52	.00		
000155	COFFEES CUSTOM EMBROIDERY	588 1099-Y 588	4100-035100-3310- Repairs & Maintenance	12/19/2022	1/10/2023	75.00	ACO SHIRTS/BRIT 000	75.00	380
	INVOICE TOTAL					75.00	.00		
000155	COFFEES CUSTOM EMBROIDERY	591 1099-Y 591	4100-031200-6011- Uniforms & Apparatus	12/21/2022	1/10/2023	210.00	STOCKING CAPS/C 000	210.00	320
	INVOICE TOTAL					210.00	.00		

1-11-23

1-11-23

Dracmiller

Charles R. Dayton

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
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82254	859	ALLIED INSTRUCTIONAL SERV	000	1/23/2023	700.00	.00
82255	880	AMAZON CAPITAL SERVICES	000	1/23/2023	425.77	.00
82256	59	AT&T MOBILITY	000	1/23/2023	584.77	.00
82257	1091	BENCHMARK COM. BANK	000	1/23/2023	1,664.99	.00
82258	139	BENCHMARK COMMUNITY BANK	000	1/23/2023	892.34	.00
82259	999999	BENCHMARK COMMUNITY BANK	000	1/23/2023	499,607.55	.00
82260	864	BERKLEY GROUP LLC, THE	000	1/23/2023	572.00	.00
82261	48	BILLY'S AUTO SERVICE CENT	000	1/23/2023	54.95	.00
82262	10	BRIGHTSPEED	000	1/23/2023	1,332.16	.00
82263	746	CANON SOLUTIONS AMERICA	000	1/23/2023	96.62	.00
82264	151	CASKIE GRAPHICS INC	000	1/23/2023	1,280.93	.00
82265	1101	CHESAPEAKE EXPRESSWAY, TH	000	1/23/2023	31.00	.00
82266	293	COMMISSIONER OF THE	000	1/23/2023	80.00	.00
82267	58	COWAN GATES PC	000	1/23/2023	4,757.41	.00
82268	124	CROSSROADS COMMUNITY	000	1/23/2023	2,000.00	.00
82269	481	DE LAGE LANDEN	000	1/23/2023	348.85	.00
82270	44	DIAMOND SPRINGS WATER INC	000	1/23/2023	222.22	.00
82271	1004	DUVALL CORRIE	000	1/23/2023	300.00	.00
82272	39	ELLIOTT JAMES W	000	1/23/2023	2,096.00	.00
82273	63	FAMILY PRESERVATION	000	1/23/2023	1,450.00	.00
82274	642	FARMVILLE NEWSMEDIA	000	1/23/2023	62.50	.00
82275	225	FARMVILLE WHOLESALE	000	1/23/2023	673.80	.00
82276	66	FUEL FREEDOM CARD	000	1/23/2023	3,512.66	.00
82277	851	FULCRUM COUNSELORS, LLC	000	1/23/2023	1,935.00	.00
82278	30	GRAFTON SCHOOL INC	000	1/23/2023	8,131.45	.00
82279	865	GRANITE TELECOMMUNICATION	000	1/23/2023	871.15	.00
82280	829	HARBOR POINT BEHAVIORAL	000	1/23/2023	7,004.00	.00
82281	465	INTERCEPT YOUTH SERV, INC	000	1/23/2023	6,661.20	.00
82282	816	J.D.POWER & ASSOCIATES	000	1/23/2023	69.00	.00
82283	158	JACK & SON	000	1/23/2023	245.95	.00
82284	75	KENBRIDGE TIRE	000	1/23/2023	216.04	.00
82285	286	KEY OFFICE SUPPLY INC	000	1/23/2023	179.98	.00
82286	996	KINEX TELECOM, INC.	000	1/23/2023	80.74	.00
82287	999999	KINEX TELECOM, INC.	000	1/23/2023	191,881.61	.00
82288	1085	LEARY EDUCATIONAL FOUNDAT	000	1/23/2023	15,415.92	.00
82289	1042	NEWTON RODNEY C.	000	1/23/2023	500.00	.00
82290	360	PEGRAM, PHILLIP	000	1/23/2023	100.00	.00
82291	95	PIEDMONT REGIONAL JAIL	000	1/23/2023	106,087.56	.00
82292	96	PIEDMONT REGIONAL JUV.	000	1/23/2023	5,625.00	.00
82293	1094	RISEUP	000	1/23/2023	12,796.58	.00
82294	1001	RIVERMONT SCHOOLS	000	1/23/2023	7,836.00	.00
82295	1102	RUBBER STAMP CREATION	000	1/23/2023	13.95	.00
82296	1031	SAVE OUR FUTURE INC.	000	1/23/2023	2,475.00	.00
82297	511	SOUTHERN OFFICE MACHINES	000	1/23/2023	30.00	.00
82298	337	STEPS, INC.	000	1/23/2023	194.45	.00
82299	710	THREE RIVERS TREATMENT	000	1/23/2023	1,850.00	.00
82300	322	TOWN OF KENBRIDGE	000	1/23/2023	430.00	.00
82301	220	TREASURER OF VIRGINIA	000	1/23/2023	847.78	.00
82302	434	VALECO	000	1/23/2023	25.00	.00
82303	113	VERIZON	000	1/23/2023	27.03	.00
82304	257	VIRGINIA EMPLOYMENT	000	1/23/2023	184.75	.00
82305	176	VIRGINIA TECH	000	1/23/2023	6,207.69	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82306	1089	VIRGINIA UTILITY PROTECTI	000	1/23/2023	2.10	.00
82307	361	WARD ANDREW S.	000	1/23/2023	100.00	.00
82308	900	WAY LARRY	000	1/23/2023	300.00	.00
82309	878	WITMER PUBLIC SAFETY GROU	000	1/23/2023	106.50	.00
		CLASS TOTAL			901,177.95	.00
		ACH TOTAL			.00	
		CHECK TOTAL			901,177.95	
		EPY TOTAL			.00	
		FINAL TOTAL			901,177.95	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 901,177.95- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

1-23-23
DATE

Tracy M. Klee
COUNTY ADMINISTRATOR

Charles R. Slayton

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
82310	179	AFLAC	000	1/31/2023	1,237.62	.00
82311	711	ALLSTATE BENEFITS	000	1/31/2023	441.33	.00
82312	177	ANTHEM BCBS	000	1/31/2023	29,129.00	.00
82313	1103	CHESTERFIELD GENERAL DIST	000	1/31/2023	60.47	.00
82314	191	DEARBORN NATIONAL LIFE	000	1/31/2023	175.56	.00
82315	751	HEALTH EQUITY	000	1/31/2023	53.10	.00
82316	1104	HOPEWELL COMBINED COURT	000	1/31/2023	236.91	.00
82317	816	J.D.POWER & ASSOCIATES	000	1/31/2023	249.00	.00
82318	161	KENBRIDGE FIRE DEPARTMENT	000	1/31/2023	6,500.00	.00
82319	651	LEGALSHIELD	000	1/31/2023	18.95	.00
82320	630	LUNENBURG COUNTY PUBLIC	000	1/31/2023	37,570.00	.00
82321	353	LUNENBURG LITERACY	000	1/31/2023	2,000.00	.00
82322	162	MEHERRIN VOLUNTEER	000	1/31/2023	14,800.00	.00
82323	827	MINNESOTA LIFE INSURANCE	000	1/31/2023	70.35	.00
82324	182	TREASURER OF VIRGINIA	000	1/31/2023	615.29	.00
82325	755	TREASURER OF VIRGINIA	000	1/31/2023	302.00	.00
82326	507	VACORP	000	1/31/2023	297.67	.00
82327	183	VALIC	000	1/31/2023	2,975.00	.00
82328	164	VICTORIA FIRE & RESCUE	000	1/31/2023	26,325.00	.00
CLASS TOTAL					123,057.25	.00
ACH TOTAL					.00	
CHECK TOTAL					123,057.25	
EPY TOTAL					.00	
FINAL TOTAL					123,057.25	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 123,057.25- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

1-31-23
DATE

Drasmelee
COUNTY ADMINISTRATOR
Charles R. Slayton

2/03/23
FUND #-999

GL070
** Treasurer Accountability **

LUNENBURG COUNTY
BALANCE SHEET
11/30/2022

PAGE 30
TIME 16:04

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
** Treasurer Accountability **					
** Assets **					
100-0001	Cash in Office	2,000.00			2,000.00
100-0010	Petty Cash	400.00			400.00
100-0100	Benchmark Checking	8,835,090.59	7,075,356.13	3,300,087.61-	12,610,359.11
100-0102	Caprin Investment - US Bank	1,226,926.04	1,853.03		1,228,779.07
100-0135	Benchmark-Landfill Mitigation	409,901.84	50.54		409,952.38
100-0355	SNAP Account - QSCB Trane				
100-0420	SNAP Account - VPSA Series 2020B	400,000.00			400,000.00
100-1252	Benchmark - School Food	457,596.85	22,378.39		479,975.24
100-1253	Benchmark - School Textbook				
100-1355	SNAP Account - CHS Addition				
100-1705	Benchmark - IDA	462,039.03	56.96		462,095.99
	** Assets **	11,793,954.35	7,099,695.05	3,300,087.61-	15,593,561.79
TOTAL ASSETS		11,793,954.35	7,099,695.05	3,300,087.61-	15,593,561.79
** Cash Balances **					
300-0100	General Fund Cash Balance	8,217,167.88-	519,550.81	3,256,690.57-	10,954,307.64-
300-0132	Reassessment Fund Cash Balance	74,033.76-			74,033.76-
300-0135	Solid Waste Mgmt Cash Balance	606,683.50-	26,587.11	14,339.43-	594,435.82-
300-0136	S/W Construction Cash Balance				
300-0137	Landfill Sites Cash Balance	420,173.85-	1,487.23		418,686.62-
300-0213	Law Library Cash Balance	24,827.64-		66.90-	24,894.54-
300-0214	Asset Forfeiture Cash Balance	11,911.55-		1.28-	11,912.83-
300-0215	E911 Cash Balance	255,724.51-	191,317.51	16,069.48-	80,476.48-
300-0220	Cell Tower Cash Balance	30,914.30-			30,914.30-
300-0221	Airport Cash Balance	1,206.38-	1,965.18	758.80-	2,553.46-
300-0225	Economic Development Cash Balance	2,753.46-	200.00		53,208.48-
300-0226	Economic Dev Grants Cash Balance	53,208.48-			
300-0250	School Cash Balance		3,006,771.97	3,006,771.97-	
300-0252	School Food Cash Balance	457,596.85-		22,378.39-	479,975.24-
300-0253	School Textbook Cash Balance	364,001.71-		12,470.25-	376,471.96-
300-0260	VPA Cash Balance		122,388.79	122,388.79-	
300-0262	CSA Cash Balance		100,657.20	100,657.20-	
300-0280	CARES Act Cash Balance	635,331.09-	1,949.10	1,184,618.32-	1,818,000.31-
300-0316	Fire/Rescue Cash Balance	209,122.08-	147,286.00	197,500.00-	259,336.08-
300-0317	Project Lifesaver Cash Balance	7,922.67-			7,922.67-
300-0319	Voting Machine Cash Balance	4,818.59-			4,818.59-
300-0320	Capital Outlay Cash Balance	47,500.00	15,000.00		62,500.00
300-0355	School Construction Cash Balance				
300-0420	Debt Service Cash Balance		185,821.25	185,821.25-	
300-0701	Special Welfare Cash Balance	2,017.02-			2,017.02-
300-0705	IDA Cash Balance	462,039.03-		56.96-	462,095.99-
300-0715	Commonwealth Current Credit Account		1,704.06	1,704.06-	
	** Cash Balances **	11,793,954.35-	4,322,686.21	8,122,293.65-	15,593,561.79-
TOTAL PRIOR YR FUND BALANCE		11,793,954.35-	4,322,686.21	8,122,293.65-	15,593,561.79-
TOTAL REVENUE					
TOTAL EXPENDITURE					
TOTAL CURRENT FUND BALANCE					

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-100 ** General Fund Revenue **							
11011	** RE Taxes **	3,525,000.00	3,525,000.00	901,946.02	1,072,054.82	2,452,945.18	69.58
11020	** Public Service **	260,000.00	260,000.00	74,882.63	74,885.43	185,114.57	71.19
11030	** Personal Property **	2,821,000.00	2,821,000.00	520,547.65	773,729.97	2,047,270.03	72.57
11040	** Machinery & Tools **	275,000.00	275,000.00	25,722.80	43,550.26	231,449.74	84.16
11050	** Merchant's Capital (MR) **	85,000.00	85,000.00	6,813.78	7,405.50	77,594.50	91.28
11060	** Penalties & Interest **	90,000.00	90,000.00	7,200.44	45,626.07	44,373.93	49.30
12010	** Local Sales & Use Taxes **	450,000.00	450,000.00	52,736.18	266,520.79	183,479.21	40.77
12020	** Consumer Utility Taxes **	20,000.00	20,000.00	1,544.12	10,764.03	9,235.97	46.17
12070	** Taxes on Recordation & Wills **	58,500.00	58,500.00	7,566.31	49,157.74	9,342.26	15.96
13010	** Animal Licenses **	6,000.00	6,000.00	350.00	1,050.00	4,950.00	82.50
13020	** Animal Fines & Kennel Fees **	3,000.00	3,000.00	25.00	230.00	2,770.00	92.33
13030	** Permits & Other Licenses **	38,200.00	38,200.00	2,323.06	21,898.14	16,301.86	42.67
13033	** Local Landfill Revenue **	522,000.00	522,000.00	138,022.67	275,921.11	246,078.89	47.14
14010	** Fines & Forfeitures **	23,500.00	23,500.00	1,948.22	10,360.30	13,139.70	55.91
14040	** Processing Fees **	500.00	500.00	136.92	306.80	193.20	38.64
15010	** Revenue From Use of Money **	13,000.00	13,000.00	3,281.43	12,400.55	599.45	4.61
15020	** Revenue From Use of Property **	31,700.00	31,700.00	874.79	9,682.83	22,017.17	69.45
16010	** Court Costs **	2,850.00	2,850.00	127.05	1,537.83	1,312.17	46.04
16020	** Charges Commonwealth Attorney *	800.00	800.00	88.09	285.90	514.10	64.26
18030	** Refunds **	.00	.00	30.00	1,243.26	1,243.26	100.00
18990	** Miscellaneous Revenue **	30,000.00	30,000.00	4,092.43	194,015.10	164,015.10	546.71
22010	** Non-Categorical Aid **	1,074,440.00	1,074,440.00	797,284.12	868,900.47	205,539.53	19.12
23010	** Commonwealth's Attorney **	303,000.00	303,000.00	22,307.69	111,052.80	191,947.20	63.34
23020	** Sheriff **	850,000.00	850,000.00	72,860.60	309,405.12	540,594.88	63.59
23030	** Commissioner of Revenue **	101,000.00	101,000.00	8,839.59	42,589.18	58,410.82	57.83
23040	** Treasurer **	112,000.00	112,000.00	9,685.28	44,864.55	67,135.45	59.94
23060	** Registrar **	57,000.00	57,000.00	.00	.00	57,000.00	100.00
23070	** Clerk of Circuit Court **	240,000.00	240,000.00	20,488.01	98,042.43	141,957.57	59.14
24010	** Public Safety **	60,000.00	60,000.00	1,857.00	44,987.84	15,012.16	25.02
24020	** Fire and Rescue Services **	54,500.00	54,500.00	.00	.00	54,500.00	100.00
33010	** Public Safety **	126,500.00	126,500.00	2,817.44	31,965.51	94,534.49	74.73
41050	** Transfers In **	258,026.00	258,026.00	.00	.00	258,026.00	100.00
49999	** Use of Fund Balance **	1,453,599.00	1,453,599.00	.00	.00	1,453,599.00	100.00
--FUND TOTAL--		12,946,115.00	12,946,115.00	2,686,399.32	4,421,947.81	8,524,167.19	65.84
FUND #-132 ** Reassessment Revenue **							
41050	** Transfers In **	50,000.00	50,000.00	.00	.00	50,000.00	100.00
--FUND TOTAL--		50,000.00	50,000.00	.00	.00	50,000.00	100.00
FUND #-135 ** S/W Mgmt Revenue **							
12020	** Solid Waste Mgmt **	170,000.00	170,000.00	14,288.89	74,898.90	95,101.10	55.94
24030	** Public Works **	10,000.00	10,000.00	.00	.00	10,000.00	100.00
41050	** Transfers In **	135,300.00	135,300.00	.00	.00	135,300.00	100.00
--FUND TOTAL--		315,300.00	315,300.00	14,288.89	74,898.90	240,401.10	76.24

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-137 ** Landfill Sites Revenue **							
41050	** Transfers In **	114,000.00	114,000.00	.00	.00	114,000.00	100.00
	--FUND TOTAL--	114,000.00	114,000.00	.00	.00	114,000.00	100.00
FUND #-213 ** Law Library Revenue **							
16010	** Court Costs **	1,000.00	1,000.00	66.90	318.10	681.90	68.19
	--FUND TOTAL--	1,000.00	1,000.00	66.90	318.10	681.90	68.19
FUND #-214 ** Asset Forfeiture Revenue **							
15010	** Interest **	.00	.00	1.28	6.73	6.73-	100.00-
24010	** Asset Forfeiture - State **	.00	.00	.00	1,747.50	1,747.50-	100.00-
	--FUND TOTAL--	.00	.00	1.28	1,754.23	1,754.23-	100.00-
FUND #-215 ** E911 Fund Revenue **							
22013	** Communications Tax **	180,000.00	180,000.00	16,069.48	81,039.05	98,960.95	54.97
41050	** Transfers In **	123,760.00	123,760.00	.00	.00	123,760.00	100.00
	--FUND TOTAL--	303,760.00	303,760.00	16,069.48	81,039.05	222,720.95	73.32
FUND #-221 ** Airport Fund Revenue **							
15020	** Revenue from Use of Property **	12,400.00	12,400.00	758.80	5,132.55	7,267.45	58.60
18990	** Miscellaneous Revenue **	3,000.00	3,000.00	.00	.00	3,000.00	100.00
24090	** Airport Grant **	25,000.00	25,000.00	.00	2,090.00	22,910.00	91.64
41050	** Transfers In **	5,000.00	5,000.00	1,213.72-	1,696.17	3,303.83	66.07
	--FUND TOTAL--	45,400.00	45,400.00	454.92-	8,918.72	36,481.28	80.35
FUND #-225 ** Econ Dev Revenue **							
41050	** Transfers In **	2,400.00	2,400.00	.00	.00	2,400.00	100.00
	--FUND TOTAL--	2,400.00	2,400.00	.00	.00	2,400.00	100.00
FUND #-250 ** School Fund Revenue **							
16180	** Charges for Education **	216,825.00	216,825.00	32,109.90	64,691.66	152,133.34	70.16
24100	** Education-State **	17,117,771.00	17,117,771.00	1,330,657.25	6,367,410.82	10,750,360.18	62.80
33080	** Education-Federal **	7,302,464.00	7,302,464.00	1,503,560.51	4,493,714.03	2,808,749.97	38.46
41050	** Transfers In **	4,920,640.00	4,920,640.00	837,470.89-	517,830.90-	5,438,470.90	110.52
	--FUND TOTAL--	29,557,700.00	29,557,700.00	2,028,856.77	10,407,985.61	19,149,714.39	64.78

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-252 ** School Food Fund Revenue **							
15010	** Revenue from Use of Money **	.00	.00	71.32	308.65	308.65-	100.00-
16180	** Charges for Education **	.00	.00	227.00	35,986.49	35,986.49-	100.00-
33080	School Food Federal	.00	.00	172,405.94	416,830.01	416,830.01-	100.00-
--FUND TOTAL--		.00	.00	172,704.26	453,125.15	453,125.15-	100.00-
FUND #-253 ** School Textbook Fund Revenue **							
24020	** Education-State **	.00	.00	12,470.25	62,351.25	62,351.25-	100.00-
--FUND TOTAL--		.00	.00	12,470.25	62,351.25	62,351.25-	100.00-
FUND #-260 ** VPA Fund Revenue **							
16110	** Charges for Welfare/Soc Serv **	.00	.00	.00	527.50	527.50-	100.00-
24060	** Welfare & Social Serv-State **	544,000.00	544,000.00	42,260.59	207,756.97	336,243.03	61.80
33010	** Welfare & Social Serv - Fed **	900,000.00	900,000.00	66,113.54	333,659.77	566,340.23	62.92
41050	** Transfers In **	201,000.00	201,000.00	14,014.66	68,198.61	132,801.39	66.07
--FUND TOTAL--		1,645,000.00	1,645,000.00	122,388.79	610,142.85	1,034,857.15	62.90
FUND #-262 ** CSA Fund Revenue **							
16110	** CSA - Local **	.00	.00	.00	66.12	66.12-	100.00-
24060	** CSA - State **	865,000.00	865,000.00	.00	323,945.14	541,054.86	62.54
41050	** Transfers In **	325,000.00	325,000.00	100,657.20	45,024.54	279,975.46	86.14
--FUND TOTAL--		1,190,000.00	1,190,000.00	100,657.20	369,035.80	820,964.20	68.98
FUND #-280 ** CARES-ARPA Fund Revenue **							
15010	Interest on Checking	.00	.00	153.32	514.26	514.26-	100.00-
33030	** CARES Act - Federal **	1,184,465.00	1,184,465.00	1,184,465.00	1,184,465.00	.00	.00
41050	** Transfers In **	900,000.00	900,000.00	.00	.00	900,000.00	100.00
--FUND TOTAL--		2,084,465.00	2,084,465.00	1,184,618.32	1,184,979.26	899,485.74	43.15
FUND #-316 ** Revenue Emerg Services Capital**							
18990	** Miscellaneous Revenue 316 **	.00	.00	12,500.00	48,604.00	48,604.00-	100.00-
41050	** Transfers In **	537,950.00	537,950.00	185,000.00	185,000.00	352,950.00	65.61
--FUND TOTAL--		537,950.00	537,950.00	197,500.00	233,604.00	304,346.00	56.57
FUND #-317 ** Project Lifesaver Revenue **							
18990	Project Lifesaver	800.00	800.00	.00	.00	800.00	100.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
--FUND TOTAL--		800.00	800.00	.00	.00	800.00	100.00
FUND #-319 **	Voting Machine Fund Revenue **						
41050 **	Transfers In **	5,000.00	5,000.00	.00	.00	5,000.00	100.00
--FUND TOTAL--		5,000.00	5,000.00	.00	.00	5,000.00	100.00
FUND #-320 **	Capital Outlay Revenue **						
41010 **	Bond Proceeds **	2,500,000.00	2,500,000.00	.00	54,950.00	2,445,050.00	97.80
--FUND TOTAL--		2,500,000.00	2,500,000.00	.00	54,950.00	2,445,050.00	97.80
FUND #-420 **	Revenue Debt Service Fund **						
33080 **	Education **	143,000.00	143,000.00	.00	400,000.00	257,000.00-	179.72-
41050 **	Transfers In **	1,506,900.00	1,506,900.00	185,821.25	466,949.39	1,039,950.61	69.01
--FUND TOTAL--		1,649,900.00	1,649,900.00	185,821.25	866,949.39	782,950.61	47.45
FUND #-701 **	Special Welfare Revenue **						
18030 **	Charges for Social Services **	.00	.00	.00	550.00	550.00-	100.00-
--FUND TOTAL--		.00	.00	.00	550.00	550.00-	100.00-
FUND #-705 **	IDA Revenue **						
15010 **	Revenue from Use of Money **	.00	.00	56.96	290.44	290.44-	100.00-
--FUND TOTAL--		.00	.00	56.96	290.44	290.44-	100.00-
FUND #-715 **	Commonwealth Fund Revenue **						
18990 **	Sheriff Fees **	.00	.00	864.06	2,622.55	2,622.55-	100.00-
24000 **	Estimated Taxes **	.00	.00	840.00	25,769.00	25,769.00-	100.00-
--FUND TOTAL--		.00	.00	1,704.06	28,391.55	28,391.55-	100.00-
--FINAL TOTAL--		52,948,790.00	52,948,790.00	6,723,148.81	18,861,232.11	34,087,557.89	64.37

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100 ** General Fund Expense **								
11100	** Board of Supervisors **	54,070.00	54,070.00	3,534.54	21,437.72	.00	32,632.28	60.35
12100	** County Administration **	299,970.00	299,970.00	24,822.73	123,560.65	.00	176,409.35	58.80
12210	** Professional Services **	115,000.00	115,000.00	7,901.77	27,643.16	.00	87,356.84	75.96
12310	** Commissioner of Revenue **	246,860.00	246,860.00	19,463.88	101,648.97	.00	145,211.03	58.82
12410	** Treasurer **	263,440.00	263,440.00	22,582.74	107,799.14	.00	155,640.86	59.08
12510	** Data Processing **	64,000.00	64,000.00	6,093.66	48,271.35	.00	15,728.65	24.57
13100	** Electoral Board **	61,900.00	61,900.00	13,526.95	22,795.70	.00	39,104.30	63.17
13200	** Registrar **	148,140.00	148,140.00	14,324.60	65,153.47	.00	82,986.53	56.01
21100	** Circuit Court **	13,400.00	13,400.00	37.93	362.07	.00	13,037.93	97.29
21200	** General District Court **	2,600.00	2,600.00	37.93	671.69	.00	1,928.31	74.16
21300	** Magistrate **	1,325.00	1,325.00	18.97	488.43	.00	836.57	63.13
21600	** Juvenile/Domestic Court **	78,300.00	78,300.00	4,562.92	39,640.46	.00	38,659.54	49.37
21700	** Clerk of Circuit Court **	342,660.00	342,660.00	27,701.24	139,694.51	.00	202,965.49	59.23
21752	** Clerk Technology Trust Funds **	.00	.00	8,456.71	17,883.62	.00	17,883.62	100.00
21800	** Courthouse Security **	21,600.00	21,600.00	1,302.99	8,373.50	.00	13,226.50	61.23
21910	** Victim/Witness Coordinator **	74,280.00	74,280.00	5,612.65	28,895.89	.00	45,384.11	61.09
22100	** Commonwealth Attorney **	346,880.00	346,880.00	29,352.54	147,263.17	.00	199,616.83	57.54
31200	** Sheriff & Law Enforcement **	1,368,500.00	1,368,500.00	112,322.19	599,455.05	.00	769,044.95	56.19
32400	** Fire & Rescue Appropriations **	364,400.00	364,400.00	4,302.72	185,939.36	.00	178,460.64	48.97
33200	** Piedmont Regional Jail **	725,000.00	725,000.00	.00	281,377.33	.00	443,622.67	61.18
34000	** Building Official **	104,360.00	104,360.00	8,398.33	42,414.53	.00	61,945.47	59.35
35100	** Animal Control **	134,330.00	134,330.00	7,595.42	40,003.83	.00	94,326.17	70.21
43200	** Buildings & Grounds	245,090.00	245,090.00	15,050.99	104,367.17	.00	140,722.83	57.41
51200	** Health Dept Appropriation **	95,500.00	95,500.00	23,873.00	47,746.00	.00	47,754.00	50.00
51500	** Medical Examiner **	200.00	200.00	40.00	80.00	.00	120.00	60.00
52500	** Crossroads CSB Appropriation **	53,000.00	53,000.00	.00	13,250.00	.00	39,750.00	75.00
53600	** Madeline's House **	2,000.00	2,000.00	.00	.00	.00	2,000.00	100.00
81100	** Planning **	13,500.00	13,500.00	1,237.37	4,852.67	.00	8,647.33	64.05
81110	** Conditional Use Permits **	2,600.00	2,600.00	21.76	395.81	.00	2,204.19	84.77
81200	** Community Development **	297,480.00	297,480.00	.00	196,309.33	.00	101,170.67	34.00
81500	** Econ/Community Development **	85,890.00	85,890.00	7,292.54	35,469.55	.00	50,420.45	58.70
81600	** Industrial Dev. Authority **	67,000.00	67,000.00	79,436.51	79,436.51	.00	12,436.51	18.56
83000	** Cooperative Extension **	51,800.00	51,800.00	6,009.34	7,913.40	.00	43,886.60	84.72
91001	** Fringe Benefits **	73,500.00	73,500.00	170.10	68,354.22	.00	5,145.78	7.00
91489	** DMV Stops Expense **	25,000.00	25,000.00	2,475.00	11,125.00	.00	13,875.00	55.50
94000	** Capital Improvements **	100,000.00	100,000.00	51,035.97	120,955.03	.00	20,955.03	20.95
99000	** Transfers To Other Funds **	7,002,540.00	7,002,540.00	538,191.50	64,037.81	.00	6,938,502.19	99.08
--FUND TOTAL--		12,946,115.00	12,946,115.00	45,442.57	2,805,066.10	.00	10,141,048.90	78.33
FUND #-132 ** Reassessment Expense **								
12320	Board of Equalization Wages	50,000.00	50,000.00	.00	.00	.00	50,000.00	100.00
--FUND TOTAL--		50,000.00	50,000.00	.00	.00	.00	50,000.00	100.00

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FUND #-135 ** S/W Mgmt Expense **								
40423	** Solid Waste Collection **	315,300.00	315,300.00	26,614.69	125,763.87	.00	189,536.13	60.11
--FUND TOTAL--		315,300.00	315,300.00	26,614.69	125,763.87	.00	189,536.13	60.11
FUND #-137 ** Landfill Expenses **								
40427	** Landfill Sites Expense **	114,000.00	114,000.00	1,487.23	7,691.35	.00	106,308.65	93.25
--FUND TOTAL--		114,000.00	114,000.00	1,487.23	7,691.35	.00	106,308.65	93.25
FUND #-213 ** Law Library Expense **								
21900	** Expenses **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
--FUND TOTAL--		1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
FUND #-214 ** Asset Forfeiture Expense **								
91400	** Asset Forfeiture **	.00	.00	.00	1,362.57	.00	1,362.57	100.00
--FUND TOTAL--		.00	.00	.00	1,362.57	.00	1,362.57	100.00
FUND #-215 ** 911 & E911 Expense **								
31400	** 911 & E911 Expenditures **	118,760.00	118,760.00	6,317.51	44,692.26	.00	74,067.74	62.36
99000	** Transfers to Other Funds **	185,000.00	185,000.00	185,000.00	185,000.00	.00	.00	.00
--FUND TOTAL--		303,760.00	303,760.00	191,317.51	229,692.26	.00	74,067.74	24.38
FUND #-221 ** Airport Fund Expense **								
40740	** Airport **	45,400.00	45,400.00	672.90	18,596.81	.00	26,803.19	59.03
--FUND TOTAL--		45,400.00	45,400.00	672.90	18,596.81	.00	26,803.19	59.03
FUND #-225 ** Economic Dev Expenses **								
81000	** Econ Dev Expense Local **	2,400.00	2,400.00	200.00	1,000.00	.00	1,400.00	58.33
--FUND TOTAL--		2,400.00	2,400.00	200.00	1,000.00	.00	1,400.00	58.33
FUND #-250 ** School Expenses **								
61000	Instruction	17,102,089.00	17,102,089.00	1,316,859.95	4,783,443.09	.00	12,318,645.91	72.03
62000	Administration	1,203,009.00	1,203,009.00	137,081.68	499,720.12	.00	703,288.88	58.46
63000	Transportation	1,930,654.00	1,930,654.00	122,280.50	399,055.29	.00	1,531,598.71	79.33
64000	Operations & Maintenance	7,242,204.00	7,242,204.00	395,182.81	4,230,375.77	.00	3,011,828.23	41.58

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GL060AA

LUNENBURG COUNTY
EXPENDITURE SUMMARY
7/01/2022 - 11/30/2022

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
68000	School Technology	1,004,776.00	1,004,776.00	57,451.83	436,516.61	.00	568,259.39	56.55
99000	** Transfers to Other Funds **	1,074,968.00	1,074,968.00	.00	.00	.00	1,074,968.00	100.00
	--FUND TOTAL--	29,557,700.00	29,557,700.00	2,028,856.77	10,349,110.88	.00	19,208,589.12	64.98
FUND #-252 ** School Food Fund Expense **								
65100	School Food Expenditures	.00	.00	150,325.87	391,685.91	.00	391,685.91	100.00
	--FUND TOTAL--	.00	.00	150,325.87	391,685.91	.00	391,685.91	100.00
FUND #-260 ** VPA Expenses **								
11000	Disbursements-State & Federal	682,200.00	682,200.00	40,417.55	200,538.37	.00	481,661.63	70.60
50000	** BASE **	962,800.00	962,800.00	81,974.57	409,455.86	.00	553,344.14	57.47
	--FUND TOTAL--	1,645,000.00	1,645,000.00	122,392.12	609,994.23	.00	1,035,005.77	62.91
FUND #-262 ** CSA Expenses **								
53500	** CSA Fund Expense **	1,179,000.00	1,179,000.00	100,657.20	274,535.83	.00	904,464.17	76.71
99000	** Transfers To Other Funds **	11,000.00	11,000.00	.00	.00	.00	11,000.00	100.00
	--FUND TOTAL--	1,190,000.00	1,190,000.00	100,657.20	274,535.83	.00	915,464.17	76.92
FUND #-280 ** CARES-ARPA Fund **								
53900	** ARPA Fund Expenses **	2,084,465.00	2,084,465.00	1,949.10	258,563.58	.00	1,825,901.42	87.59
	--FUND TOTAL--	2,084,465.00	2,084,465.00	1,949.10	258,563.58	.00	1,825,901.42	87.59
FUND #-316 ** Emerg Services CapitalExpense **								
32400	** Emerg Services Capital Fund **	537,950.00	537,950.00	147,286.00	237,147.25	.00	300,802.75	55.91
	--FUND TOTAL--	537,950.00	537,950.00	147,286.00	237,147.25	.00	300,802.75	55.91
FUND #-317 ** Project Lifesaver Expenses **								
35700	Equipment Project Lifesaver	800.00	800.00	.00	.00	.00	800.00	100.00
	--FUND TOTAL--	800.00	800.00	.00	.00	.00	800.00	100.00
FUND #-319 ** Voting Machine Fund Expenses **								
94440	** Voting Machine Fund **	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00

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LUNENBURG COUNTY
EXPENDITURE SUMMARY
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-320 ** Capital Outlay Courthouse **								
94372	** Capital Outlay Radio System **	2,500,000.00	2,500,000.00	15,000.00	75,000.00	.00	2,425,000.00	97.00
--FUND TOTAL--		2,500,000.00	2,500,000.00	15,000.00	75,000.00	.00	2,425,000.00	97.00
FUND #-420 ** Debt Service Fund **								
95300	** Debt Service County **	664,130.00	664,130.00	.00	14,529.41	.00	649,600.59	97.81
95310	** Debt Service School **	985,770.00	985,770.00	185,821.25	852,419.98	.00	133,350.02	13.52
--FUND TOTAL--		1,649,900.00	1,649,900.00	185,821.25	866,949.39	.00	782,950.61	47.45
FUND #-715 ** Commonwealth Fund Expense **								
91900	** Remittances to Commonwealth **	.00	.00	1,704.06	28,391.55	.00	28,391.55	100.00-
--FUND TOTAL--		.00	.00	1,704.06	28,391.55	.00	28,391.55	100.00-
--FINAL TOTAL--		52,948,790.00	52,948,790.00	2,928,842.13	16,280,551.58	.00	36,668,238.42	69.25

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
68000	School Technology	1,004,776.00	1,004,776.00	57,451.83	436,516.61	.00	568,259.39	56.55
99000	** Transfers to Other Funds **	1,074,968.00	1,074,968.00	.00	.00	.00	1,074,968.00	100.00
	--FUND TOTAL--	29,557,700.00	29,557,700.00	2,028,856.77	10,349,110.88	.00	19,208,589.12	64.98
FUND #-252 ** School Food Fund Expense **								
65100	School Food Expenditures	.00	.00	150,325.87	391,685.91	.00	391,685.91	100.00
	--FUND TOTAL--	.00	.00	150,325.87	391,685.91	.00	391,685.91	100.00
FUND #-260 ** VPA Expenses **								
11000	Disbursements-State & Federal	682,200.00	682,200.00	40,417.55	200,538.37	.00	481,661.63	70.60
50000	** BASE **	962,800.00	962,800.00	81,974.57	409,455.86	.00	553,344.14	57.47
	--FUND TOTAL--	1,645,000.00	1,645,000.00	122,392.12	609,994.23	.00	1,035,005.77	62.91
FUND #-262 ** CSA Expenses **								
53500	** CSA Fund Expense **	1,179,000.00	1,179,000.00	100,657.20	274,535.83	.00	904,464.17	76.71
99000	** Transfers To Other Funds **	11,000.00	11,000.00	.00	.00	.00	11,000.00	100.00
	--FUND TOTAL--	1,190,000.00	1,190,000.00	100,657.20	274,535.83	.00	915,464.17	76.92
FUND #-280 ** CARES-ARPA Fund **								
53900	** ARPA Fund Expenses **	2,084,465.00	2,084,465.00	1,949.10	258,563.58	.00	1,825,901.42	87.59
	--FUND TOTAL--	2,084,465.00	2,084,465.00	1,949.10	258,563.58	.00	1,825,901.42	87.59
FUND #-316 ** Emerg Services CapitalExpense **								
32400	** Emerg Services Capital Fund **	537,950.00	537,950.00	147,286.00	237,147.25	.00	300,802.75	55.91
	--FUND TOTAL--	537,950.00	537,950.00	147,286.00	237,147.25	.00	300,802.75	55.91
FUND #-317 ** Project Lifesaver Expenses **								
35700	Equipment Project Lifesaver	800.00	800.00	.00	.00	.00	800.00	100.00
	--FUND TOTAL--	800.00	800.00	.00	.00	.00	800.00	100.00
FUND #-319 ** Voting Machine Fund Expenses **								
94440	** Voting Machine Fund **	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00
	--FUND TOTAL--	5,000.00	5,000.00	.00	.00	.00	5,000.00	100.00

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LUNENBURG COUNTY
EXPENDITURE SUMMARY
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-320 ** Capital Outlay Courthouse **								
94372	** Capital Outlay Radio System **	2,500,000.00	2,500,000.00	15,000.00	75,000.00	.00	2,425,000.00	97.00
--FUND TOTAL--		2,500,000.00	2,500,000.00	15,000.00	75,000.00	.00	2,425,000.00	97.00
FUND #-420 ** Debt Service Fund **								
95300	** Debt Service County **	664,130.00	664,130.00	.00	14,529.41	.00	649,600.59	97.81
95310	** Debt Service School **	985,770.00	985,770.00	185,821.25	852,419.98	.00	133,350.02	13.52
--FUND TOTAL--		1,649,900.00	1,649,900.00	185,821.25	866,949.39	.00	782,950.61	47.45
FUND #-715 ** Commonwealth Fund Expense **								
91900	** Remittances to Commonwealth **	.00	.00	1,704.06	28,391.55	.00	28,391.55	100.00-
--FUND TOTAL--		.00	.00	1,704.06	28,391.55	.00	28,391.55	100.00-
--FINAL TOTAL--		52,948,790.00	52,948,790.00	2,928,842.13	16,280,551.58	.00	36,668,238.42	69.25

2/02/2023 10:10:02		-TREASURER TAX COLLECTION RATE SCHEDULE REPORT- THRU 1/31/2023							PAGE 1 TR712	
DEPT	H CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2011	1	3179753.87		3703.76-	3176050.11	3129111.30-	44417.73-	3173529.03-	2521.08	99.92
	1 RE	32.40			32.40	32.40-		32.40-		100.00
HALF TOTALS=		3179786.27		3703.76-	3176082.51	3129143.70-	44417.73-	3173561.43-	2521.08	99.92
DEPT TOTALS=		3179786.27		3703.76-	3176082.51	3129143.70-	44417.73-	3173561.43-	2521.08	99.92
RE2012	1 RE	1600051.66		3676.46-	1596375.20	1586158.95-	9145.60-	1595304.55-	1070.65	99.93
HALF TOTALS=		1600051.66		3676.46-	1596375.20	1586158.95-	9145.60-	1595304.55-	1070.65	99.93
	2 R2	1604714.92		7011.79-	1597703.13	1595942.63-	664.60-	1596607.23-	1095.90	99.93
HALF TOTALS=		1604714.92		7011.79-	1597703.13	1595942.63-	664.60-	1596607.23-	1095.90	99.93
DEPT TOTALS=		3204766.58		10688.25-	3194078.33	3182101.58-	9810.20-	3191911.78-	2166.55	99.93
RE2013	1 RE	1615975.85		7652.80-	1608323.05	1592453.28-	14772.52-	1607225.80-	1097.25	99.93
HALF TOTALS=		1615975.85		7652.80-	1608323.05	1592453.28-	14772.52-	1607225.80-	1097.25	99.93
	2 R2	1615710.67		8899.41-	1606811.26	1604056.84-	1657.17-	1605714.01-	1097.25	99.93
HALF TOTALS=		1615710.67		8899.41-	1606811.26	1604056.84-	1657.17-	1605714.01-	1097.25	99.93
DEPT TOTALS=		3231686.52		16552.21-	3215134.31	3196510.12-	16429.69-	3212939.81-	2194.50	99.93
RE2014	1 RE	1621662.15		5069.85-	1616592.30	1603246.41-	12248.64-	1615495.05-	1097.25	99.93
HALF TOTALS=		1621662.15		5069.85-	1616592.30	1603246.41-	12248.64-	1615495.05-	1097.25	99.93
	2 R2	1617319.15		6507.71-	1610811.44	1608439.87-	1274.32-	1609714.19-	1097.25	99.93
HALF TOTALS=		1617319.15		6507.71-	1610811.44	1608439.87-	1274.32-	1609714.19-	1097.25	99.93
DEPT TOTALS=		3238981.30		11577.56-	3227403.74	3211686.28-	13522.96-	3225209.24-	2194.50	99.93
RE2015	1 RE	1632536.00		4168.68-	1628367.32	1615107.52-	11916.69-	1627024.21-	1343.11	99.92
HALF TOTALS=		1632536.00		4168.68-	1628367.32	1615107.52-	11916.69-	1627024.21-	1343.11	99.92
	2 R2	1624504.36		4791.69-	1619712.67	1616210.32-	2122.45-	1618332.77-	1379.90	99.91
HALF TOTALS=		1624504.36		4791.69-	1619712.67	1616210.32-	2122.45-	1618332.77-	1379.90	99.91
DEPT TOTALS=		3257040.36		8960.37-	3248079.99	3231317.84-	14039.14-	3245356.98-	2723.01	99.92
RE2016	1 RE	1639263.91		5423.52-	1633840.39	1617220.49-	15226.44-	1632446.93-	1393.46	99.91
HALF TOTALS=		1639263.91		5423.52-	1633840.39	1617220.49-	15226.44-	1632446.93-	1393.46	99.91
	2 R2	1630250.23		6474.81-	1623775.42	1619847.79-	2534.17-	1622381.96-	1393.46	99.91
HALF TOTALS=		1630250.23		6474.81-	1623775.42	1619847.79-	2534.17-	1622381.96-	1393.46	99.91
DEPT TOTALS=		3269514.14		11898.33-	3257615.81	3237068.28-	17760.61-	3254828.89-	2786.92	99.91
RE2017	1 RE	1643831.43		3730.14-	1640101.29	1625731.56-	12773.17-	1638504.73-	1596.56	99.90
HALF TOTALS=		1643831.43		3730.14-	1640101.29	1625731.56-	12773.17-	1638504.73-	1596.56	99.90
	2 R2	1643267.95		5281.83-	1637986.12	1634523.38-	1852.30-	1636375.68-	1610.44	99.90
HALF TOTALS=		1643267.95		5281.83-	1637986.12	1634523.38-	1852.30-	1636375.68-	1610.44	99.90
DEPT TOTALS=		3287099.38		9011.97-	3278087.41	3260254.94-	14625.47-	3274880.41-	3207.00	99.90

2/02/2023 10:10:02		-TREASURER TAX COLLECTION RATE SCHEDULE REPORT- THRU 1/31/2023							PAGE 1 TR712	
DEPT	H CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2011	1	3179753.87		3703.76-	3176050.11	3129111.30-	44417.73-	3173529.03-	2521.08	99.92
	1 RE	32.40			32.40	32.40-		32.40-		100.00
HALF	TOTALS=	3179786.27		3703.76-	3176082.51	3129143.70-	44417.73-	3173561.43-	2521.08	99.92
DEPT	TOTALS=	3179786.27		3703.76-	3176082.51	3129143.70-	44417.73-	3173561.43-	2521.08	99.92
RE2012	1 RE	1600051.66		3676.46-	1596375.20	1586158.95-	9145.60-	1595304.55-	1070.65	99.93
HALF	TOTALS=	1600051.66		3676.46-	1596375.20	1586158.95-	9145.60-	1595304.55-	1070.65	99.93
	2 R2	1604714.92		7011.79-	1597703.13	1595942.63-	664.60-	1596607.23-	1095.90	99.93
HALF	TOTALS=	1604714.92		7011.79-	1597703.13	1595942.63-	664.60-	1596607.23-	1095.90	99.93
DEPT	TOTALS=	3204766.58		10688.25-	3194078.33	3182101.58-	9810.20-	3191911.78-	2166.55	99.93
RE2013	1 RE	1615975.85		7652.80-	1608323.05	1592453.28-	14772.52-	1607225.80-	1097.25	99.93
HALF	TOTALS=	1615975.85		7652.80-	1608323.05	1592453.28-	14772.52-	1607225.80-	1097.25	99.93
	2 R2	1615710.67		8899.41-	1606811.26	1604056.84-	1657.17-	1605714.01-	1097.25	99.93
HALF	TOTALS=	1615710.67		8899.41-	1606811.26	1604056.84-	1657.17-	1605714.01-	1097.25	99.93
DEPT	TOTALS=	3231686.52		16552.21-	3215134.31	3196510.12-	16429.69-	3212939.81-	2194.50	99.93
RE2014	1 RE	1621662.15		5069.85-	1616592.30	1603246.41-	12248.64-	1615495.05-	1097.25	99.93
HALF	TOTALS=	1621662.15		5069.85-	1616592.30	1603246.41-	12248.64-	1615495.05-	1097.25	99.93
	2 R2	1617319.15		6507.71-	1610811.44	1608439.87-	1274.32-	1609714.19-	1097.25	99.93
HALF	TOTALS=	1617319.15		6507.71-	1610811.44	1608439.87-	1274.32-	1609714.19-	1097.25	99.93
DEPT	TOTALS=	3238981.30		11577.56-	3227403.74	3211686.28-	13522.96-	3225209.24-	2194.50	99.93
RE2015	1 RE	1632536.00		4168.68-	1628367.32	1615107.52-	11916.69-	1627024.21-	1343.11	99.92
HALF	TOTALS=	1632536.00		4168.68-	1628367.32	1615107.52-	11916.69-	1627024.21-	1343.11	99.92
	2 R2	1624504.36		4791.69-	1619712.67	1616210.32-	2122.45-	1618332.77-	1379.90	99.91
HALF	TOTALS=	1624504.36		4791.69-	1619712.67	1616210.32-	2122.45-	1618332.77-	1379.90	99.91
DEPT	TOTALS=	3257040.36		8960.37-	3248079.99	3231317.84-	14039.14-	3245356.98-	2723.01	99.92
RE2016	1 RE	1639263.91		5423.52-	1633840.39	1617220.49-	15226.44-	1632446.93-	1393.46	99.91
HALF	TOTALS=	1639263.91		5423.52-	1633840.39	1617220.49-	15226.44-	1632446.93-	1393.46	99.91
	2 R2	1630250.23		6474.81-	1623775.42	1619847.79-	2534.17-	1622381.96-	1393.46	99.91
HALF	TOTALS=	1630250.23		6474.81-	1623775.42	1619847.79-	2534.17-	1622381.96-	1393.46	99.91
DEPT	TOTALS=	3269514.14		11898.33-	3257615.81	3237068.28-	17760.61-	3254828.89-	2786.92	99.91
RE2017	1 RE	1643831.43		3730.14-	1640101.29	1625731.56-	12773.17-	1638504.73-	1596.56	99.90
HALF	TOTALS=	1643831.43		3730.14-	1640101.29	1625731.56-	12773.17-	1638504.73-	1596.56	99.90
	2 R2	1643267.95		5281.83-	1637986.12	1634523.38-	1852.30-	1636375.68-	1610.44	99.90
HALF	TOTALS=	1643267.95		5281.83-	1637986.12	1634523.38-	1852.30-	1636375.68-	1610.44	99.90
DEPT	TOTALS=	3287099.38		9011.97-	3278087.41	3260254.94-	14625.47-	3274880.41-	3207.00	99.90

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
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%COLLECTED

DEPT	H CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2018	1 RE	1753438.49		4717.82-	1748720.67	1737111.85-	9659.96-	1746771.81-	1948.86	99.89
HALF	TOTALS=	1753438.49		4717.82-	1748720.67	1737111.85-	9659.96-	1746771.81-	1948.86	99.89
	2 R2	1746313.47		6695.08-	1739618.39	1734908.43-	2737.57-	1737646.00-	1972.39	99.89
HALF	TOTALS=	1746313.47		6695.08-	1739618.39	1734908.43-	2737.57-	1737646.00-	1972.39	99.89
DEPT	TOTALS=	3499751.96		11412.90-	3488339.06	3472020.28-	12397.53-	3484417.81-	3921.25	99.89
RE2019	1 RE	1759888.01		2430.62-	1757457.39	1742132.44-	11932.76-	1754065.20-	3392.19	99.81
HALF	TOTALS=	1759888.01		2430.62-	1757457.39	1742132.44-	11932.76-	1754065.20-	3392.19	99.81
	2 R2	1748764.37		3938.46-	1744825.91	1737776.85-	2590.88-	1740367.73-	4458.18	99.74
HALF	TOTALS=	1748764.37		3938.46-	1744825.91	1737776.85-	2590.88-	1740367.73-	4458.18	99.74
DEPT	TOTALS=	3508652.38		6369.08-	3502283.30	3479909.29-	14523.64-	3494432.93-	7850.37	99.78
RE2020	1 RE	1767805.92		1994.74-	1765811.18	1741428.14-	16937.40-	1758365.54-	7445.64	99.58
HALF	TOTALS=	1767805.92		1994.74-	1765811.18	1741428.14-	16937.40-	1758365.54-	7445.64	99.58
	2 R2	1762276.34		2928.67-	1759347.67	1746508.17-	2928.23-	1749436.40-	9911.27	99.44
HALF	TOTALS=	1762276.34		2928.67-	1759347.67	1746508.17-	2928.23-	1749436.40-	9911.27	99.44
DEPT	TOTALS=	3530082.26		4923.41-	3525158.85	3487936.31-	19865.63-	3507801.94-	17356.91	99.51
RE2021	1 RE	1787781.22		1499.44-	1786281.78	1754406.66-	14818.23-	1769224.89-	17056.89	99.05
HALF	TOTALS=	1787781.22		1499.44-	1786281.78	1754406.66-	14818.23-	1769224.89-	17056.89	99.05
	2 R2	1773150.70		1500.71-	1771649.99	1744580.02-	4270.20-	1748850.22-	22799.77	98.71
HALF	TOTALS=	1773150.70		1500.71-	1771649.99	1744580.02-	4270.20-	1748850.22-	22799.77	98.71
DEPT	TOTALS=	3560931.92		3000.15-	3557931.77	3498986.68-	19088.43-	3518075.11-	39856.66	98.88
RE2022	1 RE	1793480.70		1384.25-	1792096.45	1739684.87-	14073.47-	1753758.34-	38338.11	97.86
HALF	TOTALS=	1793480.70		1384.25-	1792096.45	1739684.87-	14073.47-	1753758.34-	38338.11	97.86
	2 R2	1792704.36		2939.31-	1789765.05	1723838.47-	3562.67-	1727401.14-	62363.91	96.52
HALF	TOTALS=	1792704.36		2939.31-	1789765.05	1723838.47-	3562.67-	1727401.14-	62363.91	96.52
DEPT	TOTALS=	3586185.06		4323.56-	3581861.50	3463523.34-	17636.14-	3481159.48-	100702.02	97.19
RE	TOTALS =	40354478.13		102421.55-	40252056.58	39850458.64-	214117.17-	40064575.81-	187480.77	99.53
COMP	TOTALS=	40354478.13		102421.55-	40252056.58	39850458.64-	214117.17-	40064575.81-	187480.77	99.53

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-

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DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	THRU 1/31/2023	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2018	1	MH	11571.39		84.97-	11486.42		11160.56-	139.12-	11299.68-	186.74	98.37
	1	MR	44496.95		3383.41-	41113.54		40812.05-	77.94-	40889.99-	223.55	99.46
	1	MT	192001.13		6025.61-	185975.52		178753.51-	63.01-	178816.52-	7159.00	96.15
	1	PP	1628836.17	525207.58-	52815.53-	1050813.06		1030447.72-	7009.73-	1037457.45-	13355.61	98.73
	1	VL	248720.00		10680.00-	238040.00		234190.79-	809.16-	234999.95-	3040.05	98.72
	1	XX	894.60		383.25-	511.35		511.35-		511.35-		100.00
HALF TOTALS=			2126520.24	525207.58-	73372.77-	1527939.89		1495875.98-	8098.96-	1503974.94-	23964.95	98.43
	2	H2	11558.64		84.97-	11473.67		11257.20-	20.80-	11278.00-	195.67	98.29
	2	P2	1620085.14	522432.69-	52571.80-	1045080.65		1029302.62-	1185.74-	1030488.36-	14592.29	98.60
	2	R2	44274.05		3383.41-	40890.64		40332.60-		40332.60-	558.04	98.64
	2	T2	167475.30		6025.61-	161449.69		145973.24-		145973.24-	15476.45	90.41
	2	X2	894.60		383.25-	511.35		511.35-		511.35-		100.00
HALF TOTALS=			1844287.73	522432.69-	62449.04-	1259406.00		1227377.01-	1206.54-	1228583.55-	30822.45	97.55
DEPT TOTALS=			3970807.97	1047640.27-	135821.81-	2787345.89		2723252.99-	9305.50-	2732558.49-	54787.40	98.03
PP2019	1	MH	11713.18		62.36-	11650.82		11352.96-	104.75-	11457.71-	193.11	98.34
	1	MR	84830.33		20138.00-	64692.33		61988.56-	26.49-	62015.05-	2677.28	95.86
	1	MT	206262.74		12207.51-	194055.23		183297.52-	50.01-	183347.53-	10707.70	94.48
	1	PP	1817878.69	528689.25-	108835.48-	1180353.96		1153347.74-	6439.48-	1159787.22-	20566.74	98.26
	1	VL	252145.00		15440.00-	236705.00		232213.40-	688.28-	232901.68-	3803.32	98.39
	1	XX	511.35		128.10-	383.25		383.25-		383.25-		100.00
HALF TOTALS=			2373341.29	528689.25-	156811.45-	1687840.59		1642583.43-	7309.01-	1649892.44-	37948.15	97.75
	2	H2	11687.90		62.36-	11625.54		11415.36-	11.10-	11426.46-	199.08	98.29
	2	P2	1789666.93	521574.25-	107919.20-	1160173.48		1138039.45-	976.68-	1139016.13-	21157.35	98.18
	2	R2	44973.25		101.48-	44871.77		42170.50-		42170.50-	2701.27	93.98
	2	T2	166085.20		12207.49-	153877.71		143170.03-		143170.03-	10707.68	93.04
	2	X2	511.35		128.10-	383.25		383.25-		383.25-		100.00
HALF TOTALS=			2012924.63	521574.25-	120418.63-	1370931.75		1335178.59-	987.78-	1336166.37-	34765.38	97.46
DEPT TOTALS=			4386265.92	1050263.50-	277230.08-	3058772.34		2977762.02-	8296.79-	2986058.81-	72713.53	97.62
PP2020	1	MH	11631.06		36.29-	11594.77		11250.77-	94.84-	11345.61-	249.16	97.85
	1	MR	49932.66		418.45-	49514.21		49244.50-	41.71-	49286.21-	228.00	99.54
	1	MT	162973.48		4636.09-	158337.39		156262.96-	456.17-	156719.13-	1618.26	98.98
	1	PP	1779835.80	530438.90-	48890.81-	1200506.09		1170884.10-	9567.70-	1180451.80-	20054.29	98.33
	1	VL	260830.00		18175.00-	242655.00		237753.58-	277.90-	238031.48-	4623.52	98.09
	1	XX	14327.25		13944.00-	383.25		383.25-		383.25-		100.00
HALF TOTALS=			2279530.25	530438.90-	86100.64-	1662990.71		1625779.16-	10438.32-	1636217.48-	26773.23	98.39
	2	H2	11630.86		36.29-	11594.57		11300.39-	28.55-	11328.94-	265.63	97.71
	2	P2	1748453.22	524536.12-	43895.17-	1180021.93		1152648.19-	4214.10-	1156862.29-	23159.64	98.04
	2	R2	49872.42		473.17-	49399.25		49117.67-	41.69-	49159.36-	239.89	99.51
	2	T2	126685.04		4636.08-	122048.96		116820.81-	12.15-	116832.96-	5216.00	95.73
	2	X2	383.25		383.25-	383.25		383.25-		383.25-		100.00
HALF TOTALS=			1937024.79	524536.12-	49040.71-	1363447.96		1330270.31-	4296.49-	1334566.80-	28881.16	97.88
DEPT TOTALS=			4216555.04	1054975.02-	135141.35-	3026438.67		2956049.47-	14734.81-	2970784.28-	55654.39	98.16
PP2021	1	MH	11671.68		19.57-	11652.11		10870.01-	414.38-	11284.39-	367.72	96.84
	1	MR	49449.22		184.09-	49265.13		48972.41-	64.23-	49036.64-	228.49	99.54
	1	MT	194326.04		10988.95-	183337.09		163017.37-	9139.23-	172156.60-	11180.49	93.90

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-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 1/31/2023

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DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2021	1	PP	1943139.56	540902.52-	31565.83-	1370671.21	1326054.73-	12409.18-	1338463.91-	32207.30	97.65
	1	VL	220670.00		2680.00-	217990.00	211887.21-	1672.79-	213560.00-	4430.00	97.97
	1	XX	13996.50		13944.00-	52.50	52.50-		52.50-		100.00
HALF TOTALS=			2433253.00	540902.52-	59382.44-	1832968.04	1760854.23-	23699.81-	1784554.04-	48414.00	97.36
	2	H2	11671.48		19.57-	11651.91	11191.90-	67.97-	11259.87-	392.04	96.64
	2	P2	1902125.05	534387.69-	28131.29-	1339606.07	1295339.45-	2038.47-	1297377.92-	42228.15	96.85
	2	R2	49449.06		184.09-	49264.97	49012.29-	24.00-	49036.29-	228.68	99.54
	2	T2	180933.59		10988.95-	169944.64	159816.24-	1111.48	158704.76-	11239.88	93.39
	2	X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2144231.68	534387.69-	39323.90-	1570520.09	1515412.38-	1018.96-	1516431.34-	54088.75	96.56
DEPT TOTALS=			4577484.68	1075290.21-	98706.34-	3403488.13	3276266.61-	24718.77-	3300985.38-	102502.75	96.99
PP2022	1	LE	29441.80			29441.80	21781.47-		21781.47-	7660.33	73.98
	1	MH	11955.20		29.45-	11925.75	11036.70-	137.42-	11174.12-	751.63	93.70
	1	MR	52979.34		64.73-	52914.61	52505.03-	28.99-	52534.02-	380.59	99.28
	1	MT	143729.90		4433.55-	139296.35	136680.51-	399.72-	137080.23-	2216.12	98.41
	1	PP	2116855.09	553749.66-	44922.22-	1518183.21	1403507.23-	5489.58-	1408996.81-	109186.40	92.81
	1	VL	222755.00		2225.00-	220530.00	203501.34-	414.08-	203915.42-	16614.58	92.47
	1	XX	7607.25		7213.50-	393.75	183.75-		183.75-	210.00	46.67
HALF TOTALS=			2585323.58	553749.66-	58888.45-	1972685.47	1829196.03-	6469.79-	1835665.82-	137019.65	93.05
	2	H2	11940.56		29.45-	11911.11	10447.29-	62.80-	10510.09-	1401.02	88.24
	2	L2	29441.77			29441.77	21781.45-		21781.45-	7660.32	73.98
	2	P2	2097738.58	550551.92-	46269.61-	1500917.05	1294418.12-	3910.89-	1298329.01-	202588.04	86.50
	2	R2	52945.54		64.73-	52880.81	52269.40-	28.99-	52298.39-	582.42	98.90
	2	T2	143729.64		4433.55-	139296.09	136187.45-		136187.45-	3108.64	97.77
	2	X2	7607.25		7213.50-	393.75	131.25-		131.25-	262.50	33.33
HALF TOTALS=			2343403.34	550551.92-	58010.84-	1734840.58	1515234.96-	4002.68-	1519237.64-	215602.94	87.57
DEPT TOTALS=			4928726.92	1104301.58-	116899.29-	3707526.05	3344430.99-	10472.47-	3354903.46-	352622.59	90.49
PP TOTALS =			22079840.53	5332470.58-	763798.87-	15983571.08	15277762.08-	67528.34-	15345290.42-	638280.66	96.01
COMP TOTALS=			22079840.53	5332470.58-	763798.87-	15983571.08	15277762.08-	67528.34-	15345290.42-	638280.66	96.01

LUNENBURG COUNTY -PUBLIC NOTICE

The Lunenburg County Board of Supervisors will hold a public hearing on **Thursday, February 9th, 2023**, beginning at **6:00 PM** in the 2nd floor Courtroom; Lunenburg Courts Building, Lunenburg, VA 23952 for public input on the following:

CUP 7-22: Conditional Use Permit for Mayank Patel (Parham's Stop) to operate a Convenience Store on tax parcel 081-0A-0-56, 2087 South Hill Road, Kenbridge, VA 23944, consisting of 2.05 acres in an A-1 Agricultural zone.

CUP 5-22 Conditional Use Permit for Wesley and Cassandra Williams to operate a Banquet Hall (amended to Event Venue) on tax parcel 034-0A-0-70, 25 Jackson Drive, Victoria, VA 23974, consisting of 7.45 acres in an A-1 Agricultural zone. The request is to amend CUP 3-21: Starlight Banquet Hall, which was approved on June 10th, 2022, at the Lunenburg Board of Supervisors meeting. The amendment requests the addition of an outdoor pavilion, outdoor Porta-Johns, and allow beer and wine coolers to be consumed on the property.

Amend Lunenburg-Kenbridge-Victoria Enterprise Zone (Zone 55) Local Eligibility Requirements—the current requirements require a minimum of twenty-five (25) full-time jobs in a new business. The public hearing is to request to amend the minimum job requirement from twenty-five (25) full-time jobs to five (5) full-time or ten (10) full and part-time jobs combined in a new business.

It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special Accommodations, please contact the County Administration office at 434-696-2142 prior to the meeting date.

Written comments will be appreciated, in lieu of oral presentations. Please send comments to taylor@lunenburgva.gov or Lunenburg County, Office of Planning and Economic Development, 11413 Courthouse Road, Lunenburg, VA 23952.



LUNENBURG COUNTY PLANNING COMMISSION

Action Taken on January 5th, 2023

RE: CUP 4-22: Mayank Patel (Parham's Stop)

1. To determine whether the **Conditional Use Permit** for Mayank Patel—Parham's Stop (formerly Parham's Grocery)—to operate a Convenience Store on tax parcel 081-0A-0-56, 2087 South Hill Road, Kenbridge, VA 23944, consisting of 2.05 acres in an A-1 Agricultural Zone.

Action: Vote on CUP 7-22

Conditions:

- Adhere to the fire code maximum occupancy of the building.
- Comply with all Uniform Building Codes.
- Obtain any necessary permits if and/or when pursuing future improvements to the facility or property.
- Provide adequate room for fire and EMS to make entrance to the parking area, building and surrounding areas on the parcel and can exit the location.
- Comply with VDH rules and regulations and pass their inspections for food preparation.
- If opting to be ADA compliant, ensure ADA regulations are complied with—consult with Lunenburg County Building Inspector, Jamie Tuck, if there are any questions and to obtain any required permits and/or complete inspections.
- Ensure there is adequate parking, which will not impede the flow of traffic on Route 138.
- Contact the Lunenburg Department of Planning and Economic Development if any modifications, additions, or removal of equipment occurs on the parcel. Once notified, the Director of Planning and Economic Development will schedule a walkthrough to discuss the possible changes.
- Comply with all state, federal, and local regulations for the storage and dispensing of fuel.

Commission Member	Vote	Reason
Walter Thompson	Yes	
Cecil Shell	Yes	
Luther Drummond	Yes	
Brenda Jennings	Yes	
Edward Pennington	Yes	
James "Buck" Tharpe (Chairman)	Yes	



Planning Commission Action Report: January 5th, 2023

Tony Trent	Yes	
Harry C. Garrett	Yes	
	Y: 8 No: 0	

Taylor N. Newton, Clerk of the Planning Commission

Date

James C. Tharpe

1-5-23

James "Buck" Tharpe, Chairman of the Planning Commission

Date

****Full application available at the Lunenburg County Administration Office or on the County website for review.****



LUNENBURG COUNTY PLANNING COMMISSION

Action Taken on January 5th, 2023

RE: CUP 5-22: Wesley and Cassandra Williams (Starlight Banquet Hall)

To determine whether the **Conditional Use Permit** for Wesley and Cassandra Williams to operate a Banquet Hall (amended to Event Venue) on tax parcel 034-0A-0-70, 25 Jackson Drive, Victoria, VA 23974, consisting of 7.45 acres in an A-1 Agricultural zone. The request is to amend CUP 3-21: Starlight Banquet Hall, which was approved on June 10th, 2022, at the Lunenburg Board of Supervisors meeting. The amendment requests the addition of an outdoor pavilion, outdoor Porta-Johns, and allow beer and wine coolers to be consumed on the property.

Action: Vote on CUP 5-22

Conditions:

- Adhere to the fire code maximum occupancy of the building.
- Provide adequate room for fire and EMS to make entry to the parking area, building, pavilion, and surrounding areas on the parcel and can exit the location. Also, allowing access to any adjacent properties.
- Security on scene of the facility at all times of any function to control the crowd and physical and verbal violence inside and outside of the facility. If security is not present, then the event cannot occur.
- Comply with VDH rules and regulations and pass their inspection for the preparation and service of food from the facility if the applicant pursues a commercial kitchen.
- The hours of operation for the Venue should be as follows: Monday through Thursday from 9:00 a.m. to 10:00 p.m., Friday through Saturday from 9:00 a.m. to 11:00 p.m., and Sunday from 11:00 a.m. to 10:00 p.m. An hour following the end of an event will be permitted for clean-up.
- The hours of operation for the pavilion should be as follows: Sunday through Thursday from 11:00 a.m. to 7:00 p.m. and Friday through Saturday from 11:00 a.m. to 8:00 p.m. An hour following the end of an event will be permitted for clean-up.
- No overnight accommodation.
- Must adhere to the Lunenburg County Noise Ordinance (Section 58-79).
- Notification to the County Department of Planning and Economic Development no less than thirty (30) days prior to events of one hundred (100) or more people will be occurring, so the County can ensure that law enforcement, fire and EMS are notified and have adequate staffing.
- Receive approval from neighbors to host events, which allow for the consumption of alcohol—approval must be written and notarized.
- The sale, use, or consumption of alcohol on the Property shall be limited to beer and wine coolers. There shall be no liquor sold or consumed on the Property.
- Adhere to a three (3) strike policy, meaning if three (3) strikes for founded complaints (documented complaints received in the Lunenburg 911 Center—i.e., acts of violence, drug use, noise complaints, etc.), the Board of Supervisors may review the complaints and revoke the CUP. Complaints reported by the owner or security on-site for additional resources or assistance and dependent upon the circumstances of their call, and if there is a showing that the Owner diligently acted to prevent such actions which led to the founded complaint, may not be classified as a strike.



Planning Commission Action Report: January 5th, 2023

- Pursuant to the Event Venue Ordinance adopted by Lunenburg County, an applicant may request hours of operation in excess of those set forth in the Ordinance. Mr. Williams expressed that he would like to request hours of operation in excess of those set forth in the Ordinance. The Planning Commission would recommend that the Board of supervisors hear and address the concern presented by Mr. Williams. The current hours of operation, specifically regarding the hours of operation on Fridays and Saturdays (CUP 3-21), which was approved in June of 2021 permitted the Banquet Hall to operate until 1:00 a.m. due to no alcohol being permitted; however, with the addition of alcohol and the amendment of the facility from a Banquet Hall to an Event Venue, the hours were amended to coincide with the requirements of an Event Venue as noted in the ordinance enacted in November of 2022).
- Follow all federal, state, and local regulations.

Commission Member	Vote	Reason
Walter Thompson	Yes	
Cecil Shell	Yes	
Luther Drummond	Yes	
Brenda Jennings	Yes	
Edward Pennington	Yes	
James "Buck" Tharpe (Chairman)	Yes	
Tony Trent	Yes	
Harry C. Garrett	Yes	
	Y: 8 No: 0	

Taylor N. Newton, Clerk of the Planning Commission

1/5/23

Date

James "Buck" Tharpe, Chairman of the Planning Commission

Date

Full application available at the Lunenburg County Administration Office or on the County website for review.

Lunenburg Local Enterprise Zone Incentive

Requirement Amendment

Amend Lunenburg-Kenbridge-Victoria Enterprise Zone (Zone 55) Local Eligibility

Requirements—the current requirements require a minimum of twenty-five (25) full-time jobs in a new business. The public hearing is to request to amend the minimum job requirement from twenty-five (25) full-time jobs to five (5) full-time or ten (10) full and part-time jobs combined in a new business.

Reasons to lower the employment numbers:

- Makes it easier for a business within the zone able to be eligible for the incentives.
 - o This is a priority of DHCD because it allows and encourages more businesses to locate within a County/Town that has an enterprise zone because they are able to receive the benefits.
- The trend of new businesses within the Towns/County has shown that it is unreasonable to expect 25 full-time jobs.
 - o With this amendment, it will allow for new businesses (i.e., restaurants, etc.) to be eligible for benefits whether they are new or expanding.
- The amendment also allows for full-time equivalent and part-time jobs to be considered where they were not previously considered.

Process to approve this amendment:

- Public Hearing
- Motion or Resolution approved by the Board of Supervisors

Lunenburg County School Board

Lunenburg County Public Schools	
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FISCAL YEAR 2022-23

Revenue - Expenditure Report

1/31/2023							

		Revenue					
	Budgeted	Current Month	Fiscal Year-to-Date	Balance	Percent Received		
State Sales Tax	2,087,296	191,148.94	987,904.88	1,099,391.12	47.33%		
State Funds	15,552,625	1,094,218.95	7,070,164.33	8,482,460.25	45.46%		
Federal Funds	5,521,837	542,167.04	3,886,189.53	1,635,646.97	70.38%		
*County Funds	4,662,614	-	-	4,662,614.00	0.00%		
FY21 Local Carry-Over for CIP	258,026	-	-	258,026.00	0.00%		
**Other Funds	216,825	4,911.97	122,614.35	94,210.65	56.55%		
Total Revenue	28,299,222	1,832,447	12,066,873	16,232,349	42.64%		

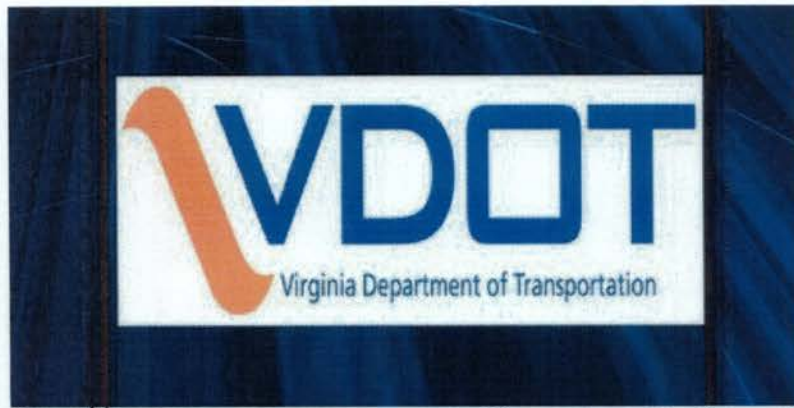
* *County Funds are used each month as needed to cover the difference between revenue and expenditures.*

		Expenditures					
			Fiscal		Percent		
	Budgeted*	Current Month	Year-to-Date	Balance	Used	CODE	
Instruction	16,995,721	1,375,026.54	7,703,828.98	9,291,892.19	45.33%		
**Textbooks	276,218	1,024.50	15,418.20	260,799.80	5.58%		
Total Instruction	17,271,939	1,376,051.04	7,718,772.19	9,553,166.98	44.69%	61000	
Adm, Att & Health	1,635,559	87,861.00	711,812.73	923,745.85	43.52%	62000	
Transportation	1,944,336	101,220.34	687,464.29	1,256,872.04	35.36%	63000	
Maintenance	5,367,644	122,902.35	2,511,729.46	2,855,914.54	46.79%	64000	
School Food	1,074,968	80,842.96	626,637.10	448,330.90	58.29%	65000	
Technology	1,004,776	38,217.28	524,490.22	480,285.78	52.20%	68000	
Total Expenditures	28,299,222	1,807,095	12,780,906	15,518,316	45.16%		

* NOTE: Subject to revision							
------------------------------------	--	--	--	--	--	--	--

Period Ending December 31, 2022					
ESSER II	\$175,998				
ESSER II DIVISION ALLOCATION					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	61,314	-	61,314	(0)	100.00%
Adm, Att & Health	4,576	-	-	4,576	0.00%
Transportation	-	-	-	NA	NA
Maintenance	13,518	-	-	NA	NA
School Food	-	-	-	NA	NA
Technology	48,807	399	43,004	5,803	88.11%
Other	47,783	-	11,717	36,066	24.52%
Totals	175,998	399	116,035	59,963	65.93%
* Subject to Revision					
ESSER III	\$2,091,248				
ESSER III Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	538,883		7,870	531,013	1.46%
Adm, Att & Health	136,182		20,041	116,141	14.72%
Transportation	-		-	-	-
Maintenance	1,240,414		957,548	282,866	77.20%
School Food	-		-	-	-
Technology	175,769		-	175,769	0.00%
Totals	2,091,248	-	985,459	1,105,789	47.12%
* Subject to Revision					
ESSER II	\$600,000				
Unfinished Learning					
ESSER II UNFINISHED LEARNING Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	480,000	151,754	318,465	161,535	66.35%
Adm, Att & Health	-	-	-	-	-
Transportation	50,000	-	-	50,000	0.00%
Maintenance	-	-	-	-	-
School Food	-	-	-	-	-
Technology	70,000	-	-	70,000	0.00%
				-	
Totals	600,000	151,754	318,465	281,535	53.08%
* Subject to Revision					
ESSER III Set-Aside	\$500,000				
Unfinished Learning					
ESSER III Set-Aside Unfinished Learning Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	500,000	-	149,988	350,012	30.00%
Adm, Att & Health	-	-	-	-	-
Transportation	-	-	-	-	-
Maintenance	-	-	-	-	-
School Food	-	-	-	-	-
Technology	-	-	-	-	-
				-	
Totals	500,000	-	149,988	350,012	30.00%
* Subject to Revision					

VA Department of Transportation



VDOT Call Center - 1-800-367-ROAD

South Hill Residency - Richmond District

LUNENBURG COUNTY

BOS Meeting - February 9, 2023

Maintenance Forces

- Replaced cross pipe on Route 1008.
- Cleaned pipes on various routes.
- Cut brush on various secondary routes.
- Performed ditching operations on various routes.
- Machined non-hard surface roads and hauled stone as needed.
- Checked various routes for maintenance and safety issues.
- Performed litter patrol on various routes.
- Pavement repairs on various routes.

County Offices and Departments



LIBRARY OF VIRGINIA

Sandra Gioia Troadway
Librarian of Virginia

Jan. 9, 2023

Grant Agreement Number: 2023FY-039

The Honorable Gordon Erby
Clerk of the Circuit Court
Lunenburg County
11435 Courthouse Rd.
Lunenburg, VA 23952

Dear Mr. Erby,

The Circuit Court Records Preservation Grants Review Board met on Friday, Jan. 6th, 2023 to consider 125 applications submitted from 99 localities. It is our pleasure to inform you that your Item Conservation grant application to the Virginia Circuit Court Records Preservation Program has been **approved in the full amount of \$54,558.00**. The following item(s) have been approved by the Review Board: **Deed Book 11 1767-1771; Deed Book 12 1771-1777; Deed Book 14 1784-1787; Deed Book 15 1787-1790; Deed Book 8 1762-1764; Deed Book 9 1763-1764; Order Book 3 1754-1755; Order Book 4 1755-1757**. This grant is subject to the stated amount, availability of funds, and any provisos listed in this letter or on the enclosed CCRP Grants Program Application Certification form. Please review these provisos carefully to determine the scope and/or limitations of the project.

You will find the Award Certification form included with this letter. This agreement, along with the original grant application, details the term of your project, the portion of your project supported with grant funds, and the specific work that is to be accomplished. It will also indicate your fiscal and program reporting requirements. Please read the agreement carefully and return it electronically or by mail **within fifteen days of receipt** to Michelle Washington at the Library of Virginia (Michelle.Washington@lva.virginia.gov). Contact your item conservation vendor representative to make arrangements for them to collect the approved items. If you have any questions regarding this award or agreement, please contact Greg Crawford at (804) 692-3505.

We appreciate your interest in preserving Virginia's documentary heritage and extend our best wishes for a successful project. We will look forward to working with this year in preparation for the 2024FY grant cycle.

Sincerely,

Gregory E. Crawford
State Archivist

Edward F. Jewett
President, Virginia Court Clerks' Association

CCRP GRANTS PROGRAM AWARD CERTIFICATION FORM

Locality: Lunenburg County

Date of Award: 1 / 6 / 2023

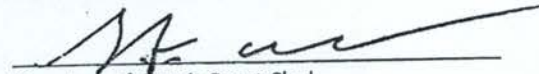
Grant #: 2023FY-039

Amount of Grant Award: \$54,558.00

Grant Type: Item Conservation

Amount of Grant Request: \$54,558.00

By signing this document, I agree to the three statements below, as well as the decision of the CCRP Grants Review Board:


Signature of Circuit Court Clerk

G. F. ERBY
Typed or Printed Name of Circuit Court Clerk

Statement regarding expenditure of funds:

I will abide by applicable state and local procurement rules and agree that funds granted under the Virginia Circuit Court Records Preservation Program will be spent only in accordance with the plan of work and budget statement presented in this application, and that any changes in the submitted proposal of work and/or budget will be submitted in writing to the grants office for approval in advance. I understand that grant funds will only be released upon receipt of verification form indicating that the proposal of work has been fully completed. I will ensure that any agreements for goods or services to be paid for with grant funds will be consistent with the project requirements set forth in the CCRP Program Manual.

Statement regarding archival and records management policies and procedures:

I agree to comply with all policies and procedures required by the Code of Virginia, and the decisions of the Circuit Court Records Preservation Grants Review Board and the Library of Virginia concerning the management, preservation, reproduction, and storage of public records, as well as those pertaining to the official recording of such records in government offices, whether on paper, microfilm, digital image, or any other medium.

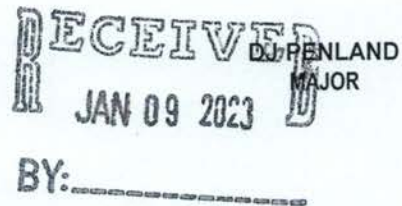
Statement regarding project status and financial expenditure reports:

I agree to submit program status and financial expenditure reports as required by the Library of Virginia. I also agree to account for all grant funds, to maintain separate financial and programmatic records on this project, and to retain such source documentation as canceled checks, paid bills, payroll, or other accounting documentation, in conjunction with the fiscal office of this locality, that would facilitate an audit. I understand that failure to submit the status and financial reports will result in grant funds not being released and this office becoming ineligible to receive future grant funding, until such time that the delinquent reports have been successfully submitted.

(CCRP Grants Program Award Certification Form v. 10/2020)

Version 12/3/2021 msAccess

A. TOWNSEND, JR.
SHERIFF



Lunenburg County Sheriff's Office
160 Courthouse Square
Lunenburg, VA 23952
Ph: (434) 696-4452
Fax: (434) 696-2531

January 9, 2023

Office of the County Administrator
ATTN: Tracy Gee/Nicole Clark
11453 Lunenburg County Road
Lunenburg, VA 23952

RE: Comp Board Transfer

Dear Tracy and Nicole,

The Comp Board will be sending \$3,635.39 in vacancy savings for the Sheriff's Office.
Please add the total to Uniforms & Apparatus (4-100-031200-6011).

Please advise should you need anything further.

Thank you,

A handwritten signature in cursive script, appearing to read "Corrie Duvall".

Corrie Duvall
Administrative Assistant

RECEIVED
JAN 17 2023

RY: _____



Date: 1/6/2023

Lunenburg County
ATTN: Nicole Clark
11413 Courthouse Road
Lunenburg, VA 23952

VA Association of Counties Group Self-Insurance Risk Pool
Participant: Lunenburg County
Claim Number: 0552022312615
Date of Loss: 10/6/2022

Dear Ms. Clark:

Enclosed please find a VAcrop property damage check in the amount of \$9,031.92. This check is for the total loss of the 2014 Dodge Charger, VIN 8754. This amount was determined by the actual cash value of \$10,575.00, less the unrelated prior damage that was previously paid under claim 311226 for \$1,543.08. A deductible was not applied as it was already applied to the repair estimate on the 2011 Dodge Charger, VIN 9723 that was also addressed under this claim.

Please, kindly mail the original title for the 2014 Charger to VAcrop at 1819 Electric Road, Suite C, Roanoke, VA 24018. The title should be signed in the seller's portion by a County representative.

If you should have any questions regarding this payment, please do not hesitate to contact our office.

Sincerely,

A handwritten signature in black ink, appearing to read 'Melissa Wilson'.

Melissa Wilson
Claims Specialist

Enclosure: Check

FOR SECURITY PURPOSES, THE FACE OF THIS DOCUMENT CONTAINS A TWO-TONED COLORED BACKGROUND AND MICROPRINTING IN THE BORDER

PINNACLE FINANCIAL PARTNERS

VACORP CLAIMS

1819 Electric Rd. Suite C
Roanoke, VA 24018
540-345-8500

68-183/514

412 VOID AFTER 180 DAYS

PAY TO THE ORDER OF One Thousand Five Hundred Forty-Three and 08/100 Dollars*****

DATE	CHECK NO.
10/13/2022	515129
AMOUNT	
\$ **1,543.08**	

LUNENBURG COUNTY
11413 Courthouse Road
Lunenburg, VA 23952

Steve L. Rawlings

AUTHORIZED ACCOUNT SIGNER
TWO SIGNATURES REQUIRED OVER \$30,000

SECURITY FEATURES INCLUDED. DETAILS ON BACK

⑈515129⑈ ⑆053112039⑆800104634910⑈

REMITTANCE STATEMENT - PLEASE DETACH BEFORE DEPOSITING

Description	From Date	To Date	Invoice #	Invoice Amt	Amount
Auto Property Damage	10/11/2022	10/11/2022		\$1,543.08	\$1,543.08

Claim Number: 0552022311226 Claimant: Lunenburg County Payee: LUNENBURG COUNTY
Check Number: 515129 Total Check Amt: \$1,543.08 Event Date: 9/4/2022 Department: 055 Lunenburg Date of Check: 10/13/2022
Check Memo: Payment Letter

Toward total loss - Kernery
(Add'l funds to be added for totaled vehicle
in coming month.)

3-316-018990-0007
316 Capital Fund "local" revenue
for future replacement

FOR SECURITY PURPOSES, THE FACE OF THIS DOCUMENT CONTAINS A TWO-TONED COLORED BACKGROUND AND MICROPRINTING IN THE BORDER

PINNACLE FINANCIAL PARTNERS

VACORP CLAIMS

1819 Electric Rd. Suite C
Roanoke, VA 24018
540-345-8500

68-183/514

412 VOID AFTER 180 DAYS

DATE	CHECK NO.
01/09/2023	527097
AMOUNT	
\$ **9,031.92**	

PAY
TO
THE
ORDER
OF

Nine Thousand Thirty-One and 92/100 Dollars*****

LUNENBURG COUNTY

Steve L. Rawlings

AUTHORIZED ACCOUNT SIGNER
TWO SIGNATURES REQUIRED OVER \$30,000

SECURITY FEATURES INCLUDED. DETAILS ON BACK

⑈ 527097 ⑈ ⑆053112039⑆800104634910⑈

REMITTANCE STATEMENT - PLEASE DETACH BEFORE DEPOSITING

Description	From Date	To Date	Invoice #	Invoice Amt	Amount
Auto Property Damage	1/6/2023	1/6/2023	ACV 2014 Charger	\$10,575.00	\$10,575.00
Auto Property Damage	1/6/2023	1/6/2023	UPD	(\$1,543.08)	(\$1,543.08)

Claim Number: 0552022312615 Claimant: Lunenburg County Payee: LUNENBURG COUNTY
Check Number: 527097 Total Check Amt: \$9,031.92 Event Date: 10/6/2022 Department: 055 Lunenburg Date of Check: 1/9/2023
Check Memo: payment letter

A. TOWNSEND, JR.
SHERIFF



RECEIVED
FEB 03 2023
BY: _____
DJ PENLAND
MAJOR

Lunenburg County Sheriff's Office
160 Courthouse Square
Lunenburg, VA 23952
Ph: (434) 696-4452
Fax: (434) 696-2531

February 1, 2023

Office of the County Administrator
ATTN: Tracy Gee/Nicole Clark
11453 Lunenburg County Road
Lunenburg, VA 23952

RE: Sheriff's Office Vehicles to be Surplussed

Dear Tracy and Nicole,

The Sheriff has requested that the following vehicles be relegated to surplus due to their age and inoperable condition:

2003 Red Chevrolet Blazer	VIN#1GNDT13X83K163261
1985 Green Chevrolet Blazer	VIN#1C8ED18J2FF146591
2009 White Ford Crown Victoria	VIN#2FAHP71V59X135366

Once approved all but the 2009 Crown Victoria will be listed on gov deals.com for sale. The Kenbridge Police department has requested to purchase the Crown Victoria for two thousand five hundred dollars (\$2,500.00), which is a fair market value and the Sheriff has agreed to the sale. Please advise if you need anything further to complete the surplus process.

Thank you,

A handwritten signature in cursive script, appearing to read "Corrie Duvall".

Corrie Duvall
Administrative Assistant



Lunenburg County Sheriff's Office

Report To The Board Of Supervisors

January 2023

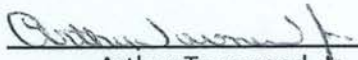
RECEIVED
FEB 03 2023




Jury Summons Served	9
Subpoenas Served	114
Summons Served	93
Levies Executed	0
Other Civil Process	46
Traffic Citations	18
Protective Orders	39
Arrests	24
Inmates Transported	5
Mental Patients	1
Extraditions	0
Circuit Court Days	4
General District Court Days	4
J&DR Court Days	4

Expense Report

Dues	\$	-
Postage	\$	300.00
Office Supplies	\$	352.30
Telephone	\$	1,073.88
Police Supplies	\$	56.49
Vehicle Maintenance & Repairs	\$	1,195.23
Fuel	(December)	\$ 2,757.82
Gallons of Fuel Use		1141


Arthur Townsend, Jr.
Sheriff, Lunenburg County


Date

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

RECEIVED
FEB 01 2023
BY: _____

Animal Control Report to the Board of Supervisors

Date: February 1, 2023

The following activities were conducted by Animal Control during the month of January 2023:

3 Stray Cat(s) Picked Up
15 Stray Dog(s) Picked Up
Injured or Ill Cat(s)
5 Injured or Ill Dog(s)
6 Cat Calls Dispatched
52 Dog Calls Dispatched
1 Cats, Surrendered by Owner
3 Dogs, Surrendered by Owner
Cat Bite
5 Dog Bite
Cat(s) Euthanized
1 Dog(s) Euthanized
2 Cat Trap(s) Set
2 Dog Trap(s) Set
Summons Issued
Animal(s) Released to ACO
Expired at Shelter and/or DOA
187 Telephone Calls for Animal Issues
27 Check License
1 Lost Cat(s) - Incoming Calls
9 Lost Dog(s) - Incoming Calls
Cat(s) Returned to Owner
2 Dog(s) Returned to Owner
1 Quarantine
6 Adoption—Dogs
Adoption—Cats

\$ 30.00 Surrender Fees
\$ 75.00 Impoundment Fees
\$ 90.00 Adoption Fees
50.00 Quarantine Fee
\$ 195.00 Total Fees Collected

5 Dog(s) Transferred to SPCA
3 Cat(s) Transferred to SPCA
1 Wildlife Calls
1 Cat transferred to Richmond SPCA
1 Dog transferred to Margaret's Saving Grace
1 Dog transferred to Cliff's Coonhound
1 Positive case of rabies ~~in~~ Raccoon

33 Total Number of Animals Handled

D. Ray Elliott

D. Ray Elliott
Animal Control Officer

PIEDMONT REGIONAL JAIL BOARD
Term: Pleasure of the Board of Supervisors

Edward Pennington
1121 Macklemberg Avenue
Victoria, VA 23974
836-2285

Tracy M. Goe, County Administrator
11413 Courthouse Rd.
Lynchburg, VA 23952
896-2142
**Elected Chair January 2022

Arthur Townsend, Sheriff
Lynchburg County Sheriff's Department
150 Court
Lynchburg, VA 23952
896-3521 (VA)

Nominations and Appointments Piedmont Senior Resources

PIEDMONT REGIONAL JUVENILE DETENTION COMMISSION
Term: Pleasure of the Board of Supervisors

Tracy M. Goe
County Administrator
11413 Courthouse Rd.
Lynchburg, VA 23952

PIEDMONT COURT SERVICES BOARD
Term: Pleasure of the Board of Supervisors

Director Edwards, Chair
P.O. Box 885
Victoria, VA 23974
876-3782

Edward Pennington
1121 Macklemberg Avenue
Victoria, VA 23974
836-2285

PIEDMONT SENIOR RESOURCES
May serve up to two three-year terms

Mr. Mike Chandler
1264 Red Level Lane
Buckhorn Hill, VA 22670

TERM: 02/14/2022 - 02/13/2025
434-774-7455
2nd Term

Mike Hankins
Board of Supervisors

TERM: 7/12/2022 - 7/11/2025

Planning Update



**RESOLUTION OF THE BOARD OF SUPERVISORS FOR LUNENBURG COUNTY, VA
RELATING TO THE SUPPORT OF THE VIRGINIA
AMERICA 250 COMMISSIONS RECITALS**

WHEREAS, The Board of Supervisors for Lunenburg County, VA is dedicated to the furtherance of economic development and tourism; and

WHEREAS, The Virginia America 250 Commission (VA250) was created in 2020 by the General Assembly for the purpose of preparing for and commemorating the 250th anniversary of Virginia's participation in American independence; and

WHEREAS, VA250 has requested that each locality form a committee to aid in planning for the commemoration period; and

WHEREAS, The Board of Supervisors provides authority to the Director of Planning and Economic Development to form a local VA250 committee; and

WHEREAS, the committee will plan and coordinate programs occurring within the locality and communicate regularly with VA 250; and

WHEREAS, the Board of Supervisors for Lunenburg County, VA wishes to undertake this endeavor with VA250 to promote and commemorate this important historic milestone; and

NOW, THEREFORE, BE IT RESOLVED The Board of Supervisors of Lunenburg County, VA hereby desires to support the Virginia America 250 Commission and their efforts to commemorate the 250th anniversary of Virginia's participation in American independence and the Director of Planning and Economic Development and/or his or her designees are authorized to form a committee to aid in the planning for the commemoration period.

DATED: February 9th, 2023

Charles R. Slayton, Chairman
Lunenburg County Board of Supervisors

Board of Supervisors' Meeting—February 9th, 2023

Director of Planning and Economic Development's Monthly Report

Events in January:

- January 2nd: *Office Closed- New Year's Day Observed*
- January 5th: *VGA Board Meeting—South Hill, VA*
- January 5th: *Wireless Telecommunications Ordinance Committee Mtg*
- January 5th: *Planning Commission Mtg*
- January 6th: *Site Visit at Piney Creek Solar Facility—Halifax, VA*
- January 9th: *Follow-up Site Visit at Joe's Towing*
- January 11th: *International Managers of VEDP Visit—Greensville, VA*
- January 12th: *Lunenburg Solar Facilities Committee Mtg*
- January 12th: *BOS Mtg*
- January 13th: *VX Mtg—Victoria, VA*
- January 13th: *VATI Project Management Mtg—Virtual*
- January 16th: *Office Closed—Martin Luther King, Jr. Observed*
- January 17th: *In-Office Mtg with VSP Area First Sargant*
- January 18th: *CRC Mtg—Farmville, VA*
- January 19th: *Mtg at CowanGates—Richmond, VA*
- January 24th to January 26th: *Grant Management Workshop—Virtual*
- January 25th: *Utility-Scale Solar Facility Webinar and Q&A*
- January 25th: *Unmanned Systems Stakeholder Mtg—Richmond, VA*
- January 26th: *VGA Marketing Committee Mtg—South Hill, VA*

Planning Commission

- There was a meeting held for the month of January.
 - o Re-Organization Mtg occurred.
 - James "Buck" Tharpe—Chairman
 - Walter Thompson—Vice Chairman
 - o CUP 7-22: Parham's Grocery—recommended to the BOS for approval
 - o CUP 5-22: Starlight Banquet Hall—recommended to the BOS for approval

Broadband

- 911 Fiber Buildout
 - o Continue to respond to Miss Utility tickets to mark the fiber
 - o Researching locators to aid with the location and marking of the fiber when a Miss Utility ticket is received—working R. Williams
- Kinex Last Mile Broadband Project—Tobacco Commission Grant
 - o Received final reimbursement payment in December of 2022 and have remitted a check to Kinex.
 - o This grant has been closed out.
- VATI/RDOF
 - o Attended monthly project management meeting
 - o January monthly report from Kinex (see attached)

Solar

- Dogwood Lane Solar
 - o Withdrew their request to sell the project.
 - o Awaiting information for their DEQ application submission
- Laurel Branch Solar
 - o Solar Facility Committee reviewed siting agreement and conditions
 - o Discrepancy noted in the total amount of acreage for prime farmland and prime forestland

- Red Brick Solar
 - o Awaiting approval of DEQ permit application
 - Once approved, a portion of the substantial cash payment is due
- Laurel Branch Switchyard
 - o Began working on a potential siting agreement and conditions
 - o Reviewing other localities who have previously approved Switchyards for example
- Wheelhouse Solar
 - o Received the completeness review report and has been turned over to legal counsel for review.
- Solar Ordinance
 - o Solar Committee reviewed the potential changes needed in the ordinance
 - o B. Tharpe and I met with F. Rennie and D. DiStanislao to discuss the revisions and how to properly word/format the amendments

Tourism

- Made revisions requested and resubmitted.
- Received notice that Lunenburg's Spending Plan has been approved, which includes:
 - o Advertising on Google
 - o Sponsorship of Town of Victoria Events for two (2) years
 - o Sponsorship of Town of Kenbridge Events for two (2) years
 - o Sponsorship of Victoria Fire and Rescue's Truck and Tractor Pull for two (2) years
 - o Sponsorship of Meherrin Fire and Rescue's 4th of July Fireworks Show for two (2) years
 - o Advertising in Virginia Tourism's Email Marketing Program
 - o Where and what to do when in Lunenburg, VA Brochure
 - o Wedding and Event Venues in Lunenburg, VA Brochure
 - o Two (2) directional signs for the Courthouse Complex
 - o Rehabilitation of the current building identification signs within the Courthouse Complex (five (5) in total)
 - o One (1) dual-leg interpretive sign for the Historic Courthouse Complex
 - o Welcome to Lunenburg Granite Signs for the entrance into Lunenburg, VA on Route 40-Keysville, Route 49-Chase City, Route 138-South Hill, and Route 40-Blackstone
 - In the future, signs will need to be purchased for Route 49-Crewe and Route 723-Burkeville

Other Activities

- Aided the local business owner to locate funding sources for an economic development venture.
- Met with local property owner for the division of a property.
- Attended Commonwealth of Virginia Unmanned Systems Stakeholders meeting in Richmond, VA
- T. Gee and I met virtually with a citizen to discuss funding opportunities for Lunenburg County
- Responded to questions about co-location on existing cell towers.
- Wireless Telecommunication Ordinance Committee meeting completed on January 5th, 2023.
- Attended VEDA DEI Shared Interest Group—Virtual
- Attended VEDA Membership Committee Mtg—Virtual
- Attended Mtg to discuss housing funds—Virtual
- Attended input session for VGA's Strategic Economic Development Action Plan
- Working with County's legal counsel and local VSP office to discuss issues with a local business who is operating under a Conditional Use Permit
- Responded to public questions about cell towers and broadband.
- Approved plats
- Responded to questions about a family cemetery.
- Worked on information for the new website.

- Provided the contract for the Brownfields Grant to the Assistant County Attorney for review.
 - o Once approved by the Assistant County Attorney, then it will proceed to C. Garrett for signature.

UPCOMING dates of interest:

February 2nd: *Wireless Telecommunications Committee Mtg*
February 8th: *Virginia Enterprise Zone How to Qualify Virtual Mtg*
February 8th: *CHNA Team Mtg*
February 9th: *Solar Facilities Committee Mtg*
February 9th: *BOS Mtg*
February 11th: *Victoria Fire and Rescue Annual Banquet*
February 15th: *CRC Mtg in Farmville*
February 20th: *Office Closed—in observance of George Washington Day*
February 23rd: *CTE Advisory Committee Mtg at Central High School*
February 28th: *CDBG Input Session*

“Opportunity is missed by most people because it is dressed in overalls and look like work.”

- Thomas Edison

CBG	Feet	Miles	Addresses - Total	Addresses - Kinex RDOF	RDOF Passings		Addresses - Unserved, No RDOF	VATI Passing	VATI Passing
510499301005	423185	80	798	745			53	Cumberland	Cumberland
510499302002	207795	39	326	321			5	Cumberland	Cumberland
510499302003	37017	7	97	97			0	Cumberland	Cumberland
510499302001	299015	57	309	158			151	Cumberland	Cumberland
510499301004	293602	56	416	277			139	Cumberland	Cumberland
511119303001	499961	95	459	370			89	Lunenburg	Lunenburg
511119302003	350640	66	441	400			41	Lunenburg	Lunenburg
511119301002	200292	38	363	248			115	Lunenburg	Lunenburg
511119302004	463093	88	87	86			1	Lunenburg	Lunenburg
511119303002	311394	59	859	0			0	Lunenburg	Lunenburg
511119301003	183894	35	839	408			431	Lunenburg	Lunenburg
511119302001	79842	15	0	0			0	Lunenburg	Lunenburg
511119302002	487805	92	518	425			93	Lunenburg	Lunenburg
511119301001	348986	66	425	176			249	Lunenburg	Lunenburg
511479303004	324170	61	933	870			63	Prince Edward	Prince Edward
511479302022	200475	38	483	0			0	Prince Edward	Prince Edward
511479302011	21767	4	376	346			30	Prince Edward	Prince Edward
511479302012	1906	0	583	144			439	Prince Edward	Prince Edward
511479302023	196186	37	550	502			48	Prince Edward	Prince Edward
511479303001	230035	44	399	380			19	Prince Edward	Prince Edward
511479303003	349324	66	43	20			23	Prince Edward	Prince Edward
511479301002	250956	48	361	312			49	Prince Edward	Prince Edward
511479303002	71580	14	510	483			27	Prince Edward	Prince Edward
511479303005	485985	92	155	152			3	Prince Edward	Prince Edward
511479302021	245996	47	893	635			258	Prince Edward	Prince Edward
511479301003	429813	81	853	422			431	Prince Edward	Prince Edward
Total	6994714	1325	12076	7977			2757		

RDOF Update Information

As of 01/09/2023					
	Required RDOF Miles	Current RDOF Miles	Required RDOF Passings	Current RDOF Passings	Current RDOF Installs
Cumberland			1598		
Lunenburg		32.95	2113	495	351
Prince Edward		44.77	4266	524	
Total		77.72	7977	1019	351

VATI Update Information

As of 01/09/2023	
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		Current VATI Miles	Required VATI Passings - Underserved	Current VATI Passings	Current VATI Installs
Cumberland		1.30	348	29	12
Lunenburg		6.30	1019	477	18
Prince Edward		1.50	1390	153	19
Total		9.10	2757	659	49

RDOF Required Passings: 7595

1st Year RDOF Passing Requirement:	1519
2nd Year RDOF Passing Requirement:	2279
3rd Year RDOF Passing Requirement:	3038
4th Year RDOF Passing Requirement:	4557
5th Year RDOF Passing Requirement:	6076
6th Year RDOF Passing Requirement:	7595

1. Eight crews working this week. Two more onboarded and starting soon. Working with Americrews to onboard one or two more crews in the near future.
2. Stood up a second organic underground loop install crew. May onboard more if demand increases.
3. Fiber blowing crew here this week, hopefully will complete by this meeting.
4. Splicing has started and we have clients with fiber to their houses that will be turned up soon.
5. Shortage of XGS-PON (10Gb) electronics, may have to continue with G-PON (1Gb) electronics.
6. Things slowed quite a bit during the holidays and now things are cranking back up.



IN PARTNERSHIP WITH

The Counties of Amelia | Buckingham | Charlotte | Cumberland | Lunenburg | Nottoway | Prince Edward

CRC January 2023 Items of Interest

New Ventures

- The Town of Kenbridge was awarded \$1,000,000 from the Department of Housing and Community Development's (DHCD) Industrial Revitalization Fund (IRF) to rehab/renovate a former tobacco warehouse for reuse as manufacturing facility. The CRC assisted the Town with this application.
- The Town of Blackstone was awarded \$1,000,000 from DHCD's IRF and \$581,000 from the Tobacco Commission's Southern Virginia Program to rehab/renovate the Harris Memorial Armory Center for hospitality job training programs. The CRC assisted the Town with these applications.
- Cumberland County was awarded \$218,000 from the Tobacco Commission's Southern Virginia Program to fund the paving of the Cumberland Courthouse Connector Trail from Bear Creek Lake State Park to Cumberland Courthouse. The CRC assisted the County with this application.
- Prince Edward County was awarded \$50,000 from the Virginia Department of Agriculture and Consumer Services' Agriculture and Forestry Industries Development Fund (AFID) to help purchase equipment for the Prince Edward Cannery. The CRC assisted with this application.
- Next CRC Meeting, Wednesday, February 15, 2023 at 9:30 a.m., Prince Edward Court House, Farmville, Virginia.

Activity

- Blackstone Armory Environmental Cleanup Project: Both contractors for asbestos abatement and underground tank removal have executed their contract and are expected to begin work in the next few weeks.
- Regional Emergency Planning: CRC staff has been checking in periodically with local Registrars to verify the progression of the project. The work is expected to be completed by the end of January.
- DEQ Watershed Implementation Plan (WIP) III Assistance: CRC staff has submitted a final report for the 2022 WIP III contract. The contract for 2023 has been signed and forwarded to DEQ for execution.
- PE County Access Road Project Administration: The Contractor has begun work that includes: delivering materials, clearing operations, ancillary survey, and erosion control actions. The CRC is assembling the first reimbursement request.
- CRC Affordable Workforce Housing Development Program: Housing partners: Piedmont Habitat for Humanity has been informed that their first manufactured home will be delivered in early February 2023; Smyth Properties, LLC has completed gutting the upstairs of both properties. The architect has drawn up plans for the properties; and the Town of Blackstone awarded the construction bid to QMB construction and are expected to begin at the end of January.
- CRC Regional Hazard Mitigation Plan: VDEM reviewed the submission and requested CRC staff make some changes. CRC staff is currently working on making these changes.
- Nottoway County Comprehensive Plan Update: The Planning Commission held a joint public hearing with Board of Supervisors on January 25, 2023.
- Charlotte County Comprehensive Plan Update: The CRC Staff is working with the Planning Commission on revising the Community Resources sections and beginning on the Draft Section on Land Use (IV) of the comprehensive plan.
- Drakes Branch SLFRF Administration: The CRC assisted the Town to advertise RFP's for the new town water metering system. Proposals are due on February 9, 2023.
- DHR ESHPF Kenbridge Town Hall Repairs & Charlotte County Courthouse Complex Drainage Projects: Kenbridge has temporarily stopped work due to weather constraints. Charlotte has completed excavating and landscaping and has begun HVAC repairs to the Courthouse Complex.
- GO VAR3 Entrepreneurship & Innovation Implementation Project: The CRC submitted the 4th reimbursement request covering the last quarter to GO Virginia for reimbursement.
- CRC Regional VATI Broadband Grant (Cumberland, Lunenburg & Prince Edward): Kinex is currently laying fiber in Prince Edward, Lunenburg, and Cumberland County completing 1,640 new passings. Kinex and their contractor are working to address issues with the firm that marks existing utility lines in the project areas.
- CRC REDO Strategy and Business Plan: The CRC has adopted an amended Procurement Policy that allows the CRC to procure consulting services. The CRC is currently soliciting consulting services for the project.
- SEED Innovation Hub: After EDA requested a few additional changes, Longwood has resubmitted the bid documents for final EDA approval.

COMMONWEALTH REGIONAL COUNCIL
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Farmville, VA 23901 | 434.392.6104
www.virginiashartland.org

ADMINISTRATOR'S UPDATE

-- As necessary

Board of Supervisors February Meeting – 2/9/23

County Administrator's Monthly Report

Events in January:

- January 2 – New Year's Day (observed) – office closed
- January 3 – Tracy PTO – no daycare
- January 5 – Monopole construction begins
- January 9 – Tracy 3hrs STO – dental appointments
- January 10 – DEQ Tier II reporting webinar
- January 10 – meeting with Kevin Smith - VDOT
- January 12 – Benchmark Positive Pay seminar – School Board Office
- January 12 – meet w/ Mary O'Brien of Meridian Waste
- January 12 – Solar Facilities Committee meeting
- January 12 – Board of Supervisors meeting
- January 13 – VATI project management team meeting - virtual
- January 16 – Martin Luther King, Jr. Day – office closed
- January 18 – Piedmont Juvenile Detention Center & Jail Authority Board meetings - Farmville
- January 19 – Legislative Day in Richmond and Opioid Abatement Seminar
- January 20 – Opioid Abatement Seminar – Richmond, VA
- January 24 – Heartland Regional Authority Facility Board meeting – Keysville, VA
- January 25 – Community Policy and Management Team
- January 26 – Project LUIS – monthly meeting
- January 26 – Tracy 4hrs STO – sick child
- January 26 – Nicole handles VDOT "Pardon our Dust" meeting for Hardy Road
- January 27 – DHCD Housing – virtual meeting to discuss housing grants
- January 28 – Kenbridge Fire Banquet
- January 31 – Children's Services vendor meeting
- January 31 – Student government day check-in with Mr. Hershberger at CHS

Administration

- Nicole joined me for Local Government Day at the Capitol and we heard discussion on several bills that are of importance for localities, regarding school funding, law enforcement, jails, solar, and economic development. We are following these bills with VACo lobbyists. Supervisor Hankins visited the legislators while we attended educational sessions.
- We held a "Pardon our Dust" meeting with VDOT on 1/26. Nicole had to run it for me because I had a sick child.

Airport

- Larry Way met with another tree trimming provider. Now, we will meet with the adjoining landowner to get a plan together.
- We will meet with Timmy Hart from the Department of Aviation to finalize bid docs for the Airport paving project.
- Our tenant, Danny Bond, will be vacating his lease in March due to health issues.

Animal Control

- Ray submitted his annual report with less than 15 animals having to be euthanized in a year. This is substantially less than we had to euthanize in years past!
- Dog tags are due.

Budget & Finance-

- Started reviewing budget requests as they come in and have set up a finance committee

meeting on March 9th, 2023 at 4:30PM before the BOS meeting.

- Nicole is working with Benchmark Bank to integrate their Positive Pay A/P tracking with our accounting software.

Building Official and Building & Grounds -

- We have not yet received the estimate for repairs at the Registrar's Office.
- We received a quote for work on the slate roof, then an offer for ABM to do an energy audit for the Courthouse buildings. I have set up an interview and can update you in March.
- Crossroads may be considering a move to a new location.
- The Dispatch Center flooring continues to be an issue as the staff is unhappy with the lack of mobility of the chair mats and rubber wheels. The flooring has cracked at the seams again.

Community/Economic Development/Planning -

- Participated in the Solar Facility Committee meeting. The team is making headway with ordinance recommendations and the next meeting is February 9th at 4:30PM.
- Upon request of Patricia Harper-Tunley, participated in a virtual meeting with DHCD regarding possible housing grant opportunities. We will follow up in-person soon.
- Heartland Regional Industrial Facility Authority Board was awarded grant funds through the Tobacco Commission and Virginia's Growth Alliance to upgrade the site to Tier IV Site Readiness, which will help us attract new business.

Elections -

- Electoral Board Secretary, Ollie Wright, indicates that the election machines will be tested prior to the next election event. He does not believe any of the machines were damaged during the water leak.

Emergency Management & Public Safety -

- Attended the Kenbridge Fire Banquet. They have seen an increase in calls in the last couple of years to about 150 calls from 100 in years past.
- Nicole and I participated in the Opioid Settlement Fund Authority seminar at Legislative Government Day. The funds are still flowing in and we learned some possible ways to partner with public and private sector. I aim to set up a meeting in March with local partners.
- Participated in DEQ Tier II hazardous chemical reporting webinar.

Piedmont Regional Jail Authority and Juvenile Detention Center Board -

- The Juvenile Detention Center financing for building improvements is complete; we should have an invoice for our \$50,000 contribution soon.

Project LUIS

- The monopoly at the Courthouse is up. We are in communication with the Lunenburg County Historical Society to start work on the exhibit required by our Memorandum of Agreement.
- We received our first of the tower lease invoices for \$800/month (Love's Mill). We will soon be paying two leases at \$800/month each for an annual total of \$19,200.

Schools

- Checked in with Mr. Hershberger, government teacher at CHS, about Student Government Internship Day. We have tentatively set the date of April 26th at the offices. The Board meeting at the school will not be feasible since April meeting is spring break and the May meeting is during SOL testing.

Social Services and Children's Services –

- Met with one of the Children's Services local vendors to clarify responsibilities of the Coordinator and the FAPT/CPMT. DSS and I will work on a local procedure/policy to address remote work, reporting, timeliness of billing, and case file updates for CSA cases.
- We have training with the Office of Children's Services on 2/13/23 for FAPT and CPMT.

Solid Waste -

- Met with Mary O'Brien on operations for the landfill and their request to purchase the land around the Animal Shelter for borrow pits. We will engage an appraiser to assess the value of the property (at Meridian Waste's expense) and then advertise for public hearing for disposition of the property and possible sale.

UPCOMING dates of interest:

February 9 – Board of Supervisors meeting

February 11 – Victoria Fire & Rescue banquet

February 14 – Valentine's Day

February 20 – Office Closed – George Washington Day

February 25 – Kenbridge Mayor Morrison Meet & Greet

ROTARY Four-Way Test:

1. Is it the TRUTH?
2. Is it FAIR to all concerned?
3. Will it BUILD GOODWILL and BETTER FRIENDSHIPS?
4. Will it be BENEFICIAL to all concerned?

"We all require and want respect, man or woman, black or white. It's our basic human right." —*Aretha Franklin*

February 3, 2023

To: Tracy Gee, County Administrator

From: Rodney Newton

Subject: Lunenburg Interoperable Communications System Monthly Progress Report

Negotiations are still ongoing with Department of Corrections, Virginia State Police, and Virginia Department of General Services for collocation on the STARS site.

Custom Tower crew arrived Tuesday, January 31, 2023 to begin work on Courthouse monopole and cabling associated with that site.

The grounding and electrical conduit has been installed at the Rehoboth site. The shelter has been set and work is underway to complete the electrical connection to the shelter. Steel for ice bridge, cable ladder, and mounting equipment has arrived and is being moved to the site.

Site work at the Kenbridge site has begun with the grounding inspection anticipated to be Friday, February 3rd.

Love's Mill lease is complete and L3Harris has submitted required paperwork to KGI for construction. They are waiting on the Notice to Proceed from KGI.

The January project meeting was held January 26, 2023 in Victoria.

AMK, subcontractor that will be performing equipment installation, was on site Tuesday, January 31st to view sites for installs.

The next project meeting will be February 23 , 2023.

County Attorney Update