

**LUNENBURG COUNTY BOARD OF SUPERVISORS
160 COURTHOUSE SQUARE
LUNENBURG COURTS BUILDING, LUNENBURG, VIRGINIA
*April 14, 2022 Meeting***

6:00PM

1. Call to Order
2. Invocation/Pledge of Allegiance: Supervisor Hankins
3. Requests for Additions to the Agenda
4. Conflict of Interest Statements & Organizational Matters
5. Citizen Comment Period
6. Consent Agenda:
 - A) Minutes – March 10, 2022 Meeting
 - B) Warrants for Approval March 2022
 - C) Treasurer's Report January 2022
7. County Offices and Departments
 - A) Lunenburg County School Board
 - B) VA Dept. of Transportation
 - C) DCJS Grant funds – LOLE Block Grant
 - D) Health Insurance – Bid/Renewal Update
 - E) Sheriff's Budget – Vacancy Savings & Asset Forfeiture
8. ~~School Board~~ Fiscal Year 2023 Budget Presentation – school deferred this item
9. FY2023 County Budget Presentations & Discussion
 - A) Personal Property Assessment Discussion
10. Planning and Economic Development Update
11. Administrator's Update
12. County Attorney Update
13. Closed Session Items (if necessary)
14. Other Business (per Board approval)
15. Adjournment

All who attend the Board of Supervisors meeting should adhere to the CDC guidance regarding masks and social distancing to reduce transmission of COVID-19. Advance inquiries about agenda items can be directed to the County Administrator prior to the meeting at tgee@lunenburgva.net or by phone at 434-696-2142. It is the intention of the Lunenburg County Board of Supervisors to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the County Administrator's Office at 434-696-2142 prior to the meeting date. -- Tracy M. Gee, County Administrator

Consent Agenda:

- A) Minutes – March 10, 2022 Meeting
- B) Warrants for Approval March 2022
- C) Treasurer's Report January 2022

LUNENBURG COUNTY BOARD OF SUPERVISORS
GENERAL DISTRICT COURTROOM
LUNENBURG COURTS BUILDING
LUNENBURG, VIRGINIA

DRAFT

Minutes of the March 10, 2022 Meeting

The regularly scheduled meeting of the Lunenburg County Board of Supervisors was held on Thursday, March 10, 2022 at 6:00 pm in the General District Courtroom, Lunenburg Courts Building, Lunenburg, Virginia. The following members were present: Supervisors Frank Bacon, Alvester Edmonds, Mike Hankins, Edward Pennington, Charles R. Slayton, Robert Zava, County Administrator Tracy M. Gee, Deputy Administrator Nicole A. Clark, County Attorney Frank Rennie and Assistant County Attorney Drew DiStanislao. Supervisor T. Wayne Hoover was absent.

Due to the COVID-19 pandemic, guests, Supervisors and staff adhered to social distancing and wearing masks per the CDC guidelines.

Chairman Slayton called the meeting to order.

Supervisor Pennington provided the invocation and led the Pledge of Allegiance.

Chairman Slayton requested additions to the agenda from the Board and the public. Administrator Gee requested that recognition of a Social Services employee be added as 8G on a request she received earlier in the week.

Chairman Slayton called for any Citizen Comments. There were none.

County Attorney Rennie presented for approval a Resolution to Repeal the State of Emergency declared March 13, 2020, lifted June 2021, and reinstated on September 9, 2021 due to COVID-19.

Supervisor Bacon made motion, seconded by Supervisor Edmonds and approved by roll call vote, with six Supervisors voting yes, none voting no, and one absent, to approve the Resolution to Repeal the State of Emergency which was first declared March 13, 2020, lifted June 2021, and reinstated on September 9, 2021 due to COVID-19.

Supervisor Bacon made motion, seconded by Supervisor Edmonds and approved by roll call vote, with six Supervisors voting yes, none voting no, and one absent, to accept the Consent Agenda to include the February 10, 2022 meeting minutes, the Treasurer's December 2021 reports and the following Warrants for Approval:

February 2022:	Payroll: Direct Deposit	\$ 146,422.43
	Payroll Check #2005	\$ 950.56
	Payroll Taxes Federal:	\$ 48,403.74
	Payroll Taxes State:	\$ 8,670.92
	Payroll VRS payment:	\$ 34,184.90
	Payroll ICMA-RC payment:	\$ 1,134.26
	Payroll Health Savings Deposits:	\$ 3,830.95
	Accounts Payable: #80477-80614	\$ <u>363,265.97</u>
	Total:	\$ 606,863.73

Assistant County Attorney DiStanislao reviewed the proposed map and ordinance as recommended by the Redistricting Committee. He advised that the code required forty-five days' notice be given of the proposed changes as well as a thirty-day public comment period. After meeting both requirements, and there being no comments or objections, Assistant County Attorney DiStanislao recommends that the Board approve the redistricting ordinance and map.

Supervisor Zava made motion, seconded by Supervisor Bacon and approved by roll call vote, with six Supervisors voting yes, none voting no, and one absent, to approve the proposed ordinance and maps detailing the boundaries of the redistricted election districts in the county.

Mr. James Abernathy, Assistant School Superintendent and Finance Director, provided the monthly school reports. He advised that he will be requesting approval and appropriation of ESSER III supplemental funds, to purchase and install new HVAC systems at both elementary schools at the April meeting. Mr. Abernathy advised that \$80,000 in ESSER II funds have been set aside for athletics at the middle and high schools. He explained that required amounts of ESSER III funds are earmarked for after school remediation, summer school and continuing education credits for teachers. He advised that they plan to have the FY2022-23 budget projections prepared for review at the April meeting. Supervisor Edmonds asked for the current ADM. Mr. Abernathy replied there had been a slight decrease and ADM was currently at 1510. He added that the decrease was due to additional students recently choosing to home school. Mr. Abernathy continued that on March 31st the state will officially certify the number of students for each division.

Mr. Kevin Smith of VDOT provided the monthly report. He advised that crews have been fixing pot holes and maintaining dirt roads. Mr. Smith advised that Eubanks Road would be closed the following Monday for bridge repair. All county offices will be notified.

Administrator Gee advised that the Sheriff's Office had been awarded a Local Law Enforcement block grant to strengthen crime control, in the amount of \$1,293. She requested that the Board accept and appropriate the funds.

Supervisor Hankins made motion, seconded by Supervisor Bacon and approved by roll call vote, with six Supervisors voting yes, none voting no, and one absent, to accept and appropriate funds in the amount of \$1,293 awarded to the Sheriff's Office as a Local Law Enforcement block grant to strengthen crime control.

Administrator Gee advised that due to a limited time frame to submit a renewal response to the county's health insurance provider, The Local Choice, staff reviewed and rated responses provided through procurement for three insurance consulting firms. Innovative Insurance Group of Kenbridge, Virginia was selected to provide consulting services based on the rating system. Innovative Insurance Group will begin obtaining quotes from multiple carriers for health insurance coverage. The goal is to keep costs low for both the taxpayers and employees with dependents.

Administrator Gee advised that Sheriff Arthur Townsend had received funds for serving as the executor of an estate, according to VA Code Section 64.2-610(A), for a local deceased with no initially-known heirs. Following a three-year probate process, Sheriff Townsend presented a check to the county for the amount received from the estate in the amount of \$39,888.15. Administrator Gee stated that she would be meeting with the Sheriff to discuss where these funds would be placed in the Sheriff's budget.

Administrator Gee advised that she'd received a request from Sheriff Townsend to transfer \$15,000 from Compensation Board vacancy savings, to be split with \$7,500 going to each the Maintenance line item and the Part-time Wages line item.

The Sheriff also requested that a portion of \$6,388.11 in contract repayment funds from Deputy K. Gee, be utilized to pay off an incoming deputy's contract with the Town of Chase City in the amount of \$2,636.58. He requested that the remainder of the funds in the amount of \$3,751.53 remain in the Police Supplies line item.

Supervisor Edmonds made motion, seconded by Supervisor Bacon and approved by roll call vote, with six Supervisors voting yes, none voting no, and one absent, to accept and appropriate funds in the amount of \$39,888.15 to the Sheriff's Office budget, with the use of the funds to be determined by the Sheriff and Administrator Gee and brought for approval in a future meeting.

Supervisor Edmonds made motion, seconded by Supervisor Bacon and approved by roll call vote, with six Supervisors voting yes, none voting no, and one absent, to transfer \$15,000 from Compensation Board vacancy savings, to be split with \$7,500 going to each the Maintenance line item and the Part-time Wages line item.

Supervisor Edmonds made motion, seconded by Supervisor Bacon and approved by roll call vote, with six Supervisors voting yes, none voting no, and one absent, to use a portion of contract repayment funds from Deputy K. Gee to pay off an incoming deputy's contract with the Town of Chase City in the amount of \$2,636.58. and the remainder of the funds in the amount of \$3,751.53 remain in the Police Supplies line item.

Administrator Gee shared a lease agreement between the County and the Town of Kenbridge to lease a room on the 3rd floor of the Kenbridge Town Hall for the Virginia Cooperative Extension Office to use as office space, allowing the current building at the Courthouse Complex to be used as the Commonwealth Attorney's Office. The rent will be four hundred dollars (\$400) per month and the lease term will be on a yearly basis. Administrator Gee requested the Board's approval to enter the lease agreement.

Supervisor Edmonds made motion, seconded by Supervisor Bacon and approved by roll call vote, with six Supervisors voting yes, none voting no, and one absent, to enter into a lease agreement with the Town of Kenbridge leasing office space on the 3rd floor of the Kenbridge Town Hall for the Virginia Cooperative Extension Office, with a monthly rental amount of \$400.

Administrator Gee advised that she had been notified by staff in the Department of Social Services, that Family Services Supervisor, Medina Trent, was awarded the Social Worker Circle of Care award which is sponsored by VCU Massey Cancer Center and Care Advantage, Inc. The awards celebrate Social Workers and raise money for Cancer research at VCU. Ms. Trent has worked with the Department of Social Services for twenty years, thirteen of which have been with Lunenburg County and is a Cancer survivor. Ms. Trent was acknowledged for her achievements and congratulated by the Board.

Administrator Gee provided a comparison of personal property revenues by classification. She shared total values for 2021 and the values for 2022. With values increasing an average of 38.7% nationally, the local governing body has the authority to segregate different local tax classifications of property with different tax rates. The local governing body also has the option to assess tax based on a percentage of the personal property value. Administrator Gee advised that the finance committee will need to have a recommendation to present at the April meeting in order for the Board to make a final decision, as tax bills will need to be updated by the Commissioner of the Revenue and mailed by May 1st.

Mr. Lee Smyth, representing all the Lunenburg youth sports, requested the Board consider an increase in the appropriation amount for all the sports organizations. Mr. Smyth requested what would equate to \$5,000 per sport, bringing the total appropriation to \$30,000. He continued to discuss the benefits of the sports programs to the youth and the community. He also commented on the increased costs of expenses for each sport. Mr. Smyth thanked the Board for their consideration of the request.

Mr. Ollie Wright, Secretary of the Electoral Board, spoke before the Board to discuss upcoming increases. First, the state has mandated an ES&S operating system upgrade for all voting machines before the November election. The cost of the software upgrade and battery replacement will be about \$8,200. Mr. Wright advised that they continue working on cyber security milestones and requirements. The grant funds previously obtained by Todd Fortune of the CRC should continue to cover the costs associated with cyber security requirements through the calendar year. However, Mr. Wright requested the Board consider adding funding to the upcoming budget year to help support this state requirement. Mr. Wright noted that the redistricting process was proceeding smoothly, however, consideration will need to be given for the additional materials and postage required to mail notice to voters of a change in polling place. He thanked the Board for their consideration of these increased expenses.

Administrator Gee shared information from DEQ that beginning July 1, 2023, no food vendor that is a chain restaurant or similar retail food establishment shall dispense prepared food to a customer in a polystyrene food service container. The requirement will extend to food vendors of any type in July of 2025. Recycling and litter control grants for the upcoming year will reflect a small increase for localities to publicize and reach out to retailers subject to the requirement.

Mr. Rodney Newton provided a report on the interoperable radio communications system (LUIS). He advised that the number of towers needing to be built is reduced to one. He explained that through relentless negotiations by CTA Consultants, the county is being offered a lease of \$800 per month to place equipment on the Verizon Love's Mill Tower located near the intersection of Plank Road and Wallace Bridge Road. The negotiated rent is cheaper than building a new tower. The proposed tower to be built behind Kenbridge Construction will still need to be constructed but construction costs will be less than initially estimated. Mr. Newton reported that negotiations with Crown Castle for space on their tower came to a halt as they were requesting \$2,000 for the next 15 years. County Attorney Rennie requested contact information for Crown Castle, as he stated they have not requested a recertification of their Conditional Use Permit with the county.

Ms. Taylor Newton, Director of Planning and Community Development presented her monthly report. She advised that the Dogwood Lane solar project was determined to be in accordance with the Comprehensive Plan by the Planning Commission and would be coming before the Board in the coming months. Assistant County Attorney DiStanislao shared that currently an event venue is required to obtain an event permit for each event and he and staff are researching a requirement more akin to a license than a permit, so that a venue does not have to apply for each individual event. He hopes to have a draft for review at the April meeting.

Administrator Gee provided her monthly report. She shared a new flyer with information about landfill operations. She welcomed the Board to review the flyer and provide any recommendations or suggestions. Administrator Gee advised that building and grounds repair costs are increasing due to the age of the courthouse facilities. She noted that two contractors had reviewed the current Cooperative Extension building for construction changes needed to make the building ready for the Commonwealth Attorney's Office. She stated that the first bid was in the amount of \$105,000 and she assumes the 2nd will be similar. She and the Building Official will continue looking at options. They also continue to look for options for conditioned storage. Storage continues to be a need for all offices. Administrator Gee commented that COVID-19 numbers still show Lunenburg as a high transmission community. Administrator Gee reported that the office would be closed to the public on Thursday, March 17th, for organizing and records review and purging.

Administrator Gee requested that the rebate, in the amount of \$4,953.46, from the CRC appropriation be placed in fund 225-Economic Development. She added that currently there is a negative fund balance due to rental expenses for the Safety Technologies equipment. She advised that any remaining funds could be used for grant matching needs.

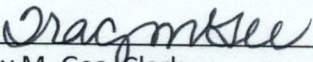
Supervisor Edmonds made motion, seconded by Supervisor Bacon and approved by roll call vote, with six Supervisors voting yes, none voting no, and one absent, to appropriate the rebate, in the amount of \$4,953.46, from the CRC to fund 225-Economic Development.

County Attorney Rennie provided his monthly report. He advised that he participated in a call with Red Brick Solar earlier in the day. He reminded the Board that the project had been on hold pending conversations between the developers and Dominion Energy. County Attorney Rennie advised that they are now ready to move forward in negotiations with the county on the project. He added that they have until June to present their plan before the Board, as that will be the one-year mark since the Board voted that their plan was in accordance with the Comprehensive Plan.

County Attorney shared a memo from the previous year regarding retail sales of marijuana in Virginia. At the time, the General Assembly was going to allow the local governing body to present a referendum to the voters on whether retail sales establishment should be prohibited in the county. County Attorney noted that since that time, an amendment had been proposed, but voted down by the House of Delegates. He added that the legislation allowing counties to hold a referendum had been approved, but it had not been enacted, and would probably be voted down as well. County Attorney Rennie commented that unless the General Assembly makes a new amendment for referendum, then local governing bodies will have no control of marijuana sales in their locality. Supervisor Hankins questioned if an opinion from the Attorney General's Office could be requested. County Attorney Rennie indicated that he would request such if it is the pleasure of the Board; however, he feels this is more of a political issue than a legal issue.

Supervisor Hankins made motion, seconded by Supervisor Bacon and approved by roll call vote, with six Supervisors voting yes, none voting no, and one absent, to request the County Attorney prepare a letter to the Attorney General's Office requesting further explanation on marijuana sales and the locality's authority to govern it in their own jurisdiction.

Supervisor Zava made motion, seconded by Supervisor Bacon and approved by roll call vote, with all seven Supervisors voting yes, and none voting no, to adjourn.



Tracy M. Gee, Clerk
County Administrator

Charles R. Slayton, Chairman
Board of Supervisors

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

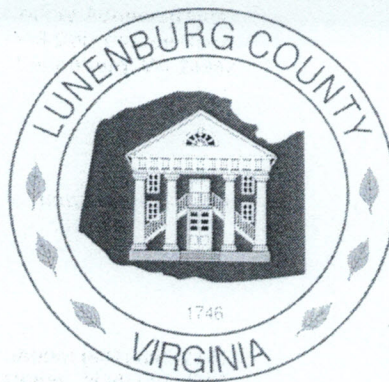
T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

March 31, 2022

Lunenburg County Board of Supervisors
11413 Courthouse Road
Lunenburg, VA 23952

Honorable County Supervisors:

The following warrants, including accounting for all voided checks are listed according to Code of Virginia § 15.2-1243 and § 15.2-1244 requiring your approval:

March 2022:	Payroll: Direct Deposit	\$ 156,534.78
	Payroll Check #2006	\$ 681.51
	Payroll Taxes Federal:	\$ 51,235.52
	Payroll Taxes State:	\$ 9,082.60
	Payroll VRS payment:	\$ 34,276.46
	Payroll ICMA-RC payment:	\$ 1,182.60
	Payroll Health Savings Deposits:	\$ 3,830.95
	WIRES – DEBT SERVICE	\$ 59,410.14
	Accounts Payable: #80615-80788	\$ <u>639,460.40</u>
	Total:	\$ 955,694.96

Sincerely,

A handwritten signature in cursive script, appearing to read "Tracy M. Gee".

Tracy M. Gee
County Administrator

AP100B 3/02/2022 LUNENBURG COUNTY
TIME-10:39:22

A/P CHECK REGISTER
Check Date - 3/02/2022

ActPd - 2022/03

PAGE 1

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
80615	996	KINEX TELECOM, INC.	000	3/02/2022	107,229.39	.00
		CLASS TOTAL			107,229.39	.00
		ACH TOTAL			.00	
		CHECK TOTAL			107,229.39	
		EPY TOTAL			.00	
		FINAL TOTAL			107,229.39	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 107,229.39- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

3-2-22
DATE

3-2-22

Dracyn M. Lee
COUNTY ADMINISTRATOR

Charles R. Dayton

AP040 3/02/2022

LUNENBURG COUNTY

VOID

ACCOUNTS PAYABLE EDIT COMPANY #-001 BATCH#- 77 PAGE 1
 ACCOUNTING PERIOD - 2022/03

VEND. NO.	VENDOR NAME	* = DUP INVOICE NO.	G/L ACCT. NO.	INVOICE DATE	DUE DATE	GROSS AMOUNT	DESC /CLS	PO. NO.	SEQ. NO.
001022	NEWTON TAYLOR N.	DEC 2021	4100-081500-5500-	-	-	12/10/2021	12/16/2021		
		1099-N	Travel			CK#-0080307			10
001022	NEWTON TAYLOR N.	DEC 2021	4100-081500-5230-	-	-	12/10/2021	12/16/2021		
		1099-N	Telephone			CK#-0080307			20
	INVOICE TOTAL	DEC 2021				179.44-	.00	179.44-	
001022	NEWTON TAYLOR N.	NOV 2021	4100-081500-5500-	-	-	12/10/2021	12/16/2021		
		1099-N	Travel			CK#-0080307			30
001022	NEWTON TAYLOR N.	NOV 2021	4100-081500-5230-	-	-	12/10/2021	12/16/2021		
		1099-N	Telephone			CK#-0080307			40
	INVOICE TOTAL	NOV 2021				226.48-	.00	226.48-	
4088	COMPANY TOTAL					405.92-	.00	405.92-	
HASH TOTALS-> FUND 16400 DEPT 326000 LOC 0 ACCT 21460									
BATCH#- 77 CREATED BY GAIL ON 3/02/2022 RUN BY GAIL ON 3/02/2022									

AP100B 3/02/2022 LUNENBURG COUNTY
TIME-13:58:28

A/P CHECK REGISTER
Check Date - 3/02/2022

ActPd - 2022/03

PAGE 1

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
80616	1022	NEWTON TAYLOR N.	000	3/02/2022	405.92	.00
80617	999999	VDOT	000	3/02/2022	270.00	.00
		CLASS TOTAL			675.92	.00
		ACH TOTAL			.00	
		CHECK TOTAL			675.92	
		EPY TOTAL			.00	
		FINAL TOTAL			675.92	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 675.92- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

2-2-22
DATE

Dracynblee
COUNTY ADMINISTRATOR

3-2-22

Charles R. Staylor

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
80618	859	ALLIED INSTRUCTIONAL SERV	000	3/09/2022	1,581.00	.00
80619	859	ALLIED INSTRUCTIONAL SERV	000	3/09/2022	1,134.00	.00
80620	859	ALLIED INSTRUCTIONAL SERV	000	3/09/2022	775.50	.00
80621	851	FULCRUM COUNSELORS, LLC	000	3/09/2022	500.00	.00
80622	30	GRAFTON SCHOOL INC	000	3/09/2022	14,540.00	.00
80623	1001	RIVERMONT SCHOOLS	000	3/09/2022	56,240.00	.00
80624	1031	SAVE OUR FUTURE INC.	000	3/09/2022	5,390.00	.00
80625	104	SECURE HAVEN	000	3/09/2022	18,913.44	.00
80626	710	THREE RIVERS TREATMENT	000	3/09/2022	3,500.00	.00
80627	362	UNITED METHODIST FAM.SER	000	3/09/2022	4,840.65	.00
80628	1038	WOODLEY SHAMEKA	000	3/09/2022	2,303.00	.00
		CLASS TOTAL			109,717.59	.00
		ACH TOTAL			.00	
		CHECK TOTAL			109,717.59	
		EPY TOTAL			.00	
		FINAL TOTAL			109,717.59	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 109,717.59- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

3-9-22
DATE

Drasmedee
COUNTY ADMINISTRATOR
Charles R. Slayton

AP100B 3/15/2022 LUNENBURG COUNTY
TIME-14:51:24

A/P CHECK REGISTER
Check Date - 3/15/2022

ActPd - 2022/03

PAGE 1

CHECK#	VEND# VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
80629	996 KINEX TELECOM, INC.	000	3/15/2022	98,016.99	.00
		CLASS TOTAL		98,016.99	.00
		ACH TOTAL		.00	
		CHECK TOTAL		98,016.99	
		EPY TOTAL		.00	
		FINAL TOTAL		98,016.99	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 98,016.99- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

3-15-2022
DATE

Dracmille
COUNTY ADMINISTRATOR

Charles R. Slayton

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
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80630	283	ADAMS PATRICIA M	000	3/15/2022	170.10	.00
80631	152	AIRPAC	000	3/15/2022	50.33	.00
80632	859	ALLIED INSTRUCTIONAL SERV	000	3/15/2022	763.50	.00
80633	1021	APCO INTERNATIONAL	000	3/15/2022	95.00	.00
80634	59	AT&T MOBILITY	000	3/15/2022	525.19	.00
80635	125	BARNES REPAIR SHOP INC	000	3/15/2022	1,823.95	.00
80636	139	BENCHMARK COMMUNITY BANK	000	3/15/2022	532.62	.00
80637	864	BERKLEY GROUP LLC, THE	000	3/15/2022	2,214.80	.00
80638	371	BUG BUSTERS PEST CONT,INC	000	3/15/2022	383.00	.00
80639	746	CANON SOLUTIONS AMERICA	000	3/15/2022	87.84	.00
80640	10	CENTURYLINK	000	3/15/2022	1,545.10	.00
80641	291	CHUCK'S AUTO&TRUCK REPAIR	000	3/15/2022	67.00	.00
80642	52	CLEMENT ROBERT E	000	3/15/2022	755.83	.00
80643	702	COMCAST COMMUNICATIONS	000	3/15/2022	258.47	.00
80644	882	CTA CONSULTANTS, LLC	000	3/15/2022	15,000.00	.00
80645	44	DIAMOND SPRINGS WATER INC	000	3/15/2022	73.70	.00
80646	46	DOMINION ENERGY VIRGINIA	000	3/15/2022	6,911.59	.00
80647	568	ERBY GORDON F.	000	3/15/2022	300.00	.00
80648	642	FARMVILLE NEWSMEDIA	000	3/15/2022	101.75	.00
80649	66	FUEL FREEDOM CARD	000	3/15/2022	3,328.93	.00
80650	1046	FULLERTON PROPERTIES, INC	000	3/15/2022	200.00	.00
80651	67	GCR COMPANY	000	3/15/2022	1,225.00	.00
80652	807	HHM PORTA TOILET LLC	000	3/15/2022	450.00	.00
80653	816	J.D.POWER & ASSOCIATES	000	3/15/2022	1,900.00	.00
80654	355	KENBRIDGE BODY SHOP	000	3/15/2022	55.40	.00
80655	78	KENBRIDGE OFFICE SUPPLY	000	3/15/2022	704.44	.00
80656	77	KENBRIDGE SUPPLY COMPANY	000	3/15/2022	26.17	.00
80657	1056	KIGER KEVIN	000	3/15/2022	28.06	.00
80658	83	LUNENBURG ANIMAL HOSPITAL	000	3/15/2022	25.00	.00
80659	1019	LUNENBURG BASKETBALL	000	3/15/2022	560.00	.00
80660	82	LUNENBURG COUNTY	000	3/15/2022	24,177.24	.00
80661	189	LUNENBURG COUNTY	000	3/15/2022	490.00	.00
80662	186	LUNENBURG COUNTY YOUTH BA	000	3/15/2022	1,190.00	.00
80663	185	LUNENBURG GIRLS SOFTBALL	000	3/15/2022	945.00	.00
80664	1018	LUNENBURG LIGHTNING FOOTB	000	3/15/2022	2,300.00	.00
80665	1020	LUNENBURG UNITED FUTBOL C	000	3/15/2022	1,400.00	.00
80666	884	MAST ENTERPRISES LLC	000	3/15/2022	550.00	.00
80667	1042	NEWTON RODNEY C.	000	3/15/2022	500.00	.00
80668	360	PEGRAM, PHILLIP	000	3/15/2022	100.00	.00
80669	94	PETTY CASH FUND	000	3/15/2022	13.99	.00
80670	138	PITNEY BOWES	000	3/15/2022	200.73	.00
80671	1001	RIVERMONT SCHOOLS	000	3/15/2022	56,240.00	.00
80672	1001	RIVERMONT SCHOOLS	000	3/15/2022	11,954.00	.00
80673	769	SANGOMA TECHNOLOGIES	000	3/15/2022	938.19	.00
80674	135	SOUTHSIDE ELECTRIC COOP, I	000	3/15/2022	606.92	.00
80675	652	SOUTHSIDE MESSENGER, THE	000	3/15/2022	336.38	.00
80676	1057	SPONAUGLE JASON	000	3/15/2022	90.05	.00
80677	337	STEPS, INC.	000	3/15/2022	15.00	.00
80678	1043	TANKS, TRUCKS & TRAILERS	000	3/15/2022	1,000.00	.00
80679	710	THREE RIVERS TREATMENT	000	3/15/2022	3,500.00	.00
80680	530	TIMMONS GROUP	000	3/15/2022	75.00	.00
80681	1055	TOWN OF CHASE CITY	000	3/15/2022	2,636.58	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
80682	322	TOWN OF KENBRIDGE	000	3/15/2022	1,922.93	.00
80683	216	TOWN OF VICTORIA	000	3/15/2022	62.00	.00
80684	144	TREASURER OF VIRGINIA	000	3/15/2022	74.00	.00
80685	218	TREASURER OF VIRGINIA	000	3/15/2022	111.34	.00
80686	419	TUCK JAMES L.	000	3/15/2022	86.47	.00
80687	464	UNIVERSITY OF VIRGINIA	000	3/15/2022	140.00	.00
80688	172	US POSTAL	000	3/15/2022	1,160.00	.00
80689	113	VERIZON	000	3/15/2022	27.03	.00
80690	114	VICTORIA AUTOMOTIVE	000	3/15/2022	447.90	.00
80691	361	WARD ANDREW S.	000	3/15/2022	100.00	.00
80692	900	WAY LARRY	000	3/15/2022	250.00	.00
80693	815	WELLS LEAH D.	000	3/15/2022	45.00	.00
80694	878	WITMER PUBLIC SAFETY GROU	000	3/15/2022	1,289.97	.00
80695	933	WRIGHT AUTO SUPPLY, INC.	000	3/15/2022	9.18	.00
		CLASS TOTAL			155,147.67	.00
		ACH TOTAL			.00	
		CHECK TOTAL			155,147.67	
		EPY TOTAL			.00	
		FINAL TOTAL			155,147.67	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 155,147.67- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

3-16-22
DATE

Tracy M. Lee
COUNTY ADMINISTRATOR

Charles R. Slayton

VOIDED CHECKS

AP040 3/22/2022

LUNENBURG COUNTY

ACCOUNTS PAYABLE EDIT COMPANY #-001
ACCOUNTING PERIOD - 2022/03

BATCH#- 78 PAGE 1

VEND. NO.	VENDOR NAME	* = DUP INVOICE NO.	G/L ACCT. NO.	INVOICE DATE	DUE DATE	GROSS AMOUNT	DESC /CLS	PO. NO.	SEQ. NO.
① 000642	FARMVILLE NEWSMEDIA	130421/0821 1099-N 130421/0821	4100-012310-3600- Advertising	8/31/2021 10/31/2021 CK#-0061805		80.00- 80.00-	BACK TO SCHOOL 000 .00		20 80.00-
	INVOICE TOTAL								
② 000030	GRAFTON SCHOOL INC	JS/MAR'21 1099-Y JS/MAR'21	4262-053500-3902- 1-E School Ref. Residential	6/22/2021 6/30/2021 CK#-0061276		348.75- 348.75-	SERVICES RENDER 000 .00		10 348.75-
	INVOICE TOTAL								
③ 999999	HAZELWOOD MARKEE	REPLACEMENT CK 1099-N REPLACEMENT CK	100-000200-0500- Juror Liability	4/30/2021 4/30/2021 CK#-0060955		30.00- 30.00-	(#59113 - LOST 000 .00		240 30.00-
	INVOICE TOTAL								
④ 999999	Jennings Myyonte' K	000000550210406 JU 1099-N 000000550210406	100-000200-0500- Juror Liability	4/06/2021 4/16/2021 CK#-0060887		30.00- 30.00-	JUROR PAYMNT 000 .00		230 30.00-
	INVOICE TOTAL								
⑤ 999999	JENNINGS MYK'KALL L	PRPP00028360001 1099-N PRPP00028360001	100-000200-0800- Refund Pending	3/25/2021 3/31/2021 CK#-0060802		52.73- 52.73-	TAX REFUND 000 .00		220 52.73-
	INVOICE TOTAL								
⑥ 000677	KOZIANA BRENDA	REPLACEMENT CK 1099-N REPLACEMENT CK	4100-013100-1303- Salaries & Wages Part-time	4/30/2021 4/30/2021 CK#-0060960		100.00- 100.00-	(#59574 - LOST 000 .00		30 100.00-
	INVOICE TOTAL								
⑦ 999999	MCCUTCHEON ABIGAIL MARIE	PP2000259710001 1099-N	100-000200-0800- Refund Pending	3/10/2021 3/16/2021 CK#-0060749		30.31- 000	TAX REFUND 000		160
999999	MCCUTCHEON ABIGAIL MARIE	PP2000259710001 1099-N	100-000200-0800- Refund Pending	3/10/2021 3/16/2021 CK#-0060749		3.03- 000	PPEN. REFUND 000		170
999999	MCCUTCHEON ABIGAIL MARIE	PP2000259710001 1099-N	100-000200-0800- Refund Pending	3/10/2021 3/16/2021 CK#-0060749		2.22- 000	IINT. REFUND 000		180
	INVOICE TOTAL	PP2000259710001				35.56- .00			35.56-
999999	MCCUTCHEON ABIGAIL MARIE	PP2000259710002 1099-N	100-000200-0800- Refund Pending	3/10/2021 3/16/2021 CK#-0060749		30.30- 000	TAX REFUND 000		190
999999	MCCUTCHEON ABIGAIL MARIE	PP2000259710002 1099-N	100-000200-0800- Refund Pending	3/10/2021 3/16/2021 CK#-0060749		3.03- 000	PPEN. REFUND 000		200
999999	MCCUTCHEON ABIGAIL MARIE	PP2000259710002 1099-N	100-000200-0800- Refund Pending	3/10/2021 3/16/2021 CK#-0060749		.83- 000	IINT. REFUND 000		210
	INVOICE TOTAL	PP2000259710002				34.16- .00			34.16-
⑧ 999999	MCI METRO ACCESS TRANS SR	PS1800000090002 1099-N	100-000200-0800- Refund Pending	11/08/2019 11/15/2019 CK#-0058397		.40- .00	TAX REFUND 000 .00		60 .40-
	INVOICE TOTAL	PS1800000090002							
999999	MCI METRO ACCESS TRANS SR	PS1800000100002 1099-N	100-000200-0800- Refund Pending	11/08/2019 11/15/2019 CK#-0058397		.42- .00	TAX REFUND 000 .00		70 .42-
	INVOICE TOTAL	PS1800000100002							
⑨ 000817	PENLAND DJ	08312021 1099-N 08312021	4100-031200-6001- Office Supplies	8/31/2021 9/16/2021 CK#-0061627		17.90- 17.90-	BATTERIES CAR F 000 .00		40 17.90-
	INVOICE TOTAL								

Long Outstanding Checks

AP040 3/22/2022

LUNENBURG COUNTY

ACCOUNTS PAYABLE EDIT COMPANY #-001 BATCH#- 78 PAGE 2
ACCOUNTING PERIOD - 2022/03

VEND. NO.	VENDOR NAME	* = DUP INVOICE NO.	G/L ACCT. NO.	INVOICE DATE	DUE DATE	GROSS AMOUNT	DESC /CLS	PO. NO.	SEQ. NO.
10	999999 STEIN CHARLES C	PP1800082810005	100-000200-0800-	2/09/2021	2/23/2021	25.00-	TAX REFUND		
		1099-N	Refund Pending	CK#-0060639		000			120
	999999 STEIN CHARLES C	PP1800082810005	100-000200-0800-	2/09/2021	2/23/2021	2.50-	PPEN. REFUND		
		1099-N	Refund Pending	CK#-0060639		000			130
	INVOICE TOTAL	PP1800082810005				27.50-	.00		27.50-
	999999 STEIN CHARLES C	PP1900182260005	100-000200-0800-	2/09/2021	2/23/2021	25.00-	TAX REFUND		
		1099-N	Refund Pending	CK#-0060639		000			140
	INVOICE TOTAL	PP1900182260005				25.00-	.00		25.00-
	999999 STEIN CHARLES C	PP2000283170005	100-000200-0800-	2/09/2021	2/23/2021	25.00-	TAX REFUND		
		1099-N	Refund Pending	CK#-0060639		000			150
	INVOICE TOTAL	PP2000283170005				25.00-	.00		25.00-
11	999999 SZAFRANSKI TOMASZ J	PP2000284600001	100-000200-0800-	8/25/2020	8/31/2020	337.25-	TAX REFUND		
		1099-N	Refund Pending	CK#-0059756		000			80
	999999 SZAFRANSKI TOMASZ J	PP2000284600001	100-000200-0800-	8/25/2020	8/31/2020	33.73-	PPEN. REFUND		
		1099-N	Refund Pending	CK#-0059756		000			90
	999999 SZAFRANSKI TOMASZ J	PP2000284600001	100-000200-0800-	8/25/2020	8/31/2020	3.09-	IINT. REFUND		
		1099-N	Refund Pending	CK#-0059756		000			100
	INVOICE TOTAL	PP2000284600001				374.07-	.00		374.07-
12	999999 WATSON JESSICA	TRANSLATING	4137-040427-3100-	10/25/2020	10/30/2020	25.00-	FLYERS/CONV SIT		
		1099-N	Professional Services	CK#-0060031		000			110
	INVOICE TOTAL	TRANSLATING				25.00-	.00		25.00-
13	000952 ZUCCHERINO MICHELLE DOMIN	JUNE'21 PRIMARY	4100-013100-1303-	6/11/2021	6/25/2021	100.00-	POLL OFFICIAL		
		1099-N	Salaries & Wages Part-time	CK#-0061241		000			50
	INVOICE TOTAL	JUNE'21 PRIMARY				100.00-	.00		100.00-
	19003099 COMPANY TOTAL					1306.49-	.00		1306.49-
	HASH TOTALS->	FUND 26599	DEPT 167237	LOC 0	ACCT 33009				
	BATCH#- 78	CREATED BY GAIL	ON 3/22/2022	RUN BY GAIL	ON 3/22/2022				

Wire

AP040 3/25/2022 LUNENBURG COUNTY ACCOUNTS PAYABLE EDIT COMPANY #-001 BATCH#- 541 PAGE 1
ACCOUNTING PERIOD - 2022/03

VEND. NO.	VENDOR NAME	* = DUP INVOICE NO.	G/L ACCT. NO.	INVOICE DATE	DUE DATE	GROSS AMOUNT	DESC /CLS	PO. NO.	SEQ. NO.
000692	BENCHMARK WIRING ACCOUNT	USB/2021-C 1099-N	4420-095310-9100- Debt Service School	3/25/2022	3/25/2022	59410.14	SEMI-ANNUAL PAY 000		
	INVOICE TOTAL	USB/2021-C				59410.14	.00	59410.14	20
000046	DOMINION ENERGY VIRGINIA	10520889 1099-N	4280-053900-9010- ARPA Capital Improvements	3/25/2022	3/25/2022	5529.54	4070403920/CONS 000		
	INVOICE TOTAL	10520889				5529.54	.00	5529.54	10
738	COMPANY TOTAL					64939.68	.00	64939.68	
HASH TOTALS-> FUND 8700 DEPT 149210 LOC 0 ACCT 18110									
BATCH#- 541 CREATED BY GAIL ON 3/25/2022 RUN BY GAIL ON 3/25/2022									

3-25-22

Dragmike

Charles R. Slayton

CHECK#	VEND# VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
-----	-----	-----	----	-----	-----
80696	46 DOMINION ENERGY VIRGINIA	000	3/25/2022	5,529.54	.00
	CLASS TOTAL			5,529.54	.00
	ACH TOTAL			.00	
	CHECK TOTAL			5,529.54	
	EPY TOTAL			.00	
	FINAL TOTAL			5,529.54	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 5,529.54- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

3-25-22
DATE

Dracmiser
COUNTY ADMINISTRATOR

Charles R. Slayton

March 2022 Payroll Ins. Premiums

AP100B 3/29/2022 LUNENBURG COUNTY
TIME-11:58:30

A/P CHECK REGISTER
Check Date - 3/29/2022

ActPd - 2022/03

PAGE 1

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
80697	179	AFLAC	000	3/29/2022	1,280.65	.00
80698	711	ALLSTATE BENEFITS	000	3/29/2022	518.17	.00
80699	177	ANTHEM BCBS	000	3/29/2022	25,707.00	.00
80700	191	DEARBORN NATIONAL LIFE	000	3/29/2022	171.36	.00
80701	751	HEALTH EQUITY	000	3/29/2022	53.10	.00
80702	651	LEGALSHIELD	000	3/29/2022	18.95	.00
80703	827	MINNESOTA LIFE INSURANCE	000	3/29/2022	47.15	.00
80704	182	TREASURER OF VIRGINIA	000	3/29/2022	352.50	.00
80705	507	VACORP	000	3/29/2022	244.18	.00
80706	183	VALIC	000	3/29/2022	2,800.00	.00
80707	111	VIRGINIA CREDIT UNION	000	3/29/2022	100.00	.00
CLASS TOTAL					31,293.06	.00
ACH TOTAL					.00	
CHECK TOTAL					31,293.06	
EPY TOTAL					.00	
FINAL TOTAL					31,293.06	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 31,293.06- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

3-29-22
DATE

Dragmlee
COUNTY ADMINISTRATOR
Charles R. Slayton

VOIDED CHECKS

AP051 3/31/2022

LUNENBURG COUNTY

A/P VOID CHECK REGISTER FOR-001/4100
ACCOUNTING PERIOD - 2022/03

BATCH#- 79 PAGE 1

P/O NO.	VEND. NO.	VENDOR NAME	INVOICE NO.	CLS NO.	VOID CK DATE	ACCOUNT NO.			NET AMOUNT	CHECK NO.	CHECK DATE
0000000	000189	LUNENBURG COUNTY	FY 21/22	000	3/10/2022	4100-081200-5680-	-	-	490.00-	80661	3/15/2022
0000000	001018	LUNENBURG LIGHTNING FOO	FY 21/22	000	3/10/2022	4100-081200-5680-	-	-	2300.00-	80664	3/15/2022
0000000	000144	TREASURER OF VIRGINIA	5336	000	3/04/2022	4100-031200-3310-	-	-	74.00-	80684	3/15/2022
									2,864.00		

BATCH#- 79 CREATED BY GAIL

ON 3/31/2022 RUN BY GAIL

ON 3/31/2022

Check Date 3-31-22

-Accounting

AP100B 4/01/2022 LUNENBURG COUNTY
TIME-12:34:35

A/P CHECK REGISTER
Check Date - 3/31/2022

ActPd - 2022/03 PAGE 1

Period - 3-22

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
80708	999999	Adams Patricia M	000	3/31/2022	30.00	.00
80709	880	AMAZON CAPITAL SERVICES	000	3/31/2022	483.28	.00
80710	999999	Barton Darlene P	000	3/31/2022	90.00	.00
80711	999999	Bartos James S	000	3/31/2022	30.00	.00
80712	999999	Berrios Jessica H	000	3/31/2022	90.00	.00
80713	202	BEN FRANKLIN PRINTING CO	000	3/31/2022	159.50	.00
80714	535	BLUESKY MAST, INC.	000	3/31/2022	1,570.00	.00
80715	8	BMS DIRECT, INC.	000	3/31/2022	8,427.00	.00
80716	999999	Coles Angela F	000	3/31/2022	30.00	.00
80717	291	CHUCK'S AUTO&TRUCK REPAIR	000	3/31/2022	149.00	.00
80718	999999	Daniels Mason D	000	3/31/2022	30.00	.00
80719	999999	Dunaway Christopher S	000	3/31/2022	90.00	.00
80720	481	DE LAGE LANDEN	000	3/31/2022	117.50	.00
80721	44	DIAMOND SPRINGS WATER INC	000	3/31/2022	201.33	.00
80722	46	DOMINION ENERGY VIRGINIA	000	3/31/2022	7,830.04	.00
80723	46	DOMINION ENERGY VIRGINIA	000	3/31/2022	7.50	.00
80724	999999	Espy Frederic J	000	3/31/2022	90.00	.00
80725	999999	Flippin Paige N	000	3/31/2022	30.00	.00
80726	999999	Freeman Larry B	000	3/31/2022	30.00	.00
80727	63	FAMILY PRESERVATION	000	3/31/2022	667.00	.00
80728	64	FIRST CITIZENS BANK	000	3/31/2022	273.44	.00
80729	851	FULCRUM COUNSELORS, LLC	000	3/31/2022	600.00	.00
80730	999999	Gilliland William C	000	3/31/2022	30.00	.00
80731	999999	Glover Diana T	000	3/31/2022	30.00	.00
80732	30	GRAFTON SCHOOL INC	000	3/31/2022	7,387.00	.00
80733	865	GRANITE TELECOMMUNICATION	000	3/31/2022	702.39	.00
80734	999999	Hawthorne Robert A	000	3/31/2022	30.00	.00
80735	999999	Hazelwood Lois E	000	3/31/2022	30.00	.00
80736	999999	Hines Ronnie E	000	3/31/2022	30.00	.00
80737	999999	Hughes Willis E Jr	000	3/31/2022	90.00	.00
80738	465	INTERCEPT YOUTH SERV, INC	000	3/31/2022	5,756.52	.00
80739	999999	Johnson Virginia A	000	3/31/2022	90.00	.00
80740	999999	Johnston Robert L	000	3/31/2022	90.00	.00
80741	999999	Keene Laura B	000	3/31/2022	90.00	.00
80742	999999	Kelley Sharon M	000	3/31/2022	30.00	.00
80743	161	KENBRIDGE FIRE DEPARTMENT	000	3/31/2022	13,400.00	.00
80744	78	KENBRIDGE OFFICE SUPPLY	000	3/31/2022	1,193.07	.00
80745	77	KENBRIDGE SUPPLY COMPANY	000	3/31/2022	16.78	.00
80746	999999	Lee Roy R Jr	000	3/31/2022	90.00	.00
80747	999999	Lefter Dorothy J	000	3/31/2022	30.00	.00
80748	254	LEWIS WELDING &	000	3/31/2022	1,300.00	.00
80749	189	LUNENBURG COUNTY	000	3/31/2022	525.00	.00
80750	1018	LUNENBURG LIGHTNING FOOTB	000	3/31/2022	2,380.00	.00
80751	999999	Mahaney John B Jr	000	3/31/2022	30.00	.00
80752	999999	Mattox Stephanie K	000	3/31/2022	90.00	.00
80753	999999	Mayton Julian L III	000	3/31/2022	30.00	.00
80754	999999	McDaniel Justin H	000	3/31/2022	30.00	.00
80755	999999	Mock Patricia L	000	3/31/2022	30.00	.00
80756	999999	Moore Cynthia U	000	3/31/2022	30.00	.00
80757	999999	Moore Madeline S	000	3/31/2022	30.00	.00
80758	999999	Muniz Arthur	000	3/31/2022	30.00	.00
80759	649	MECKLENBURG ELECTRIC	000	3/31/2022	201.56	.00

CHECK#	VEND#	VENDOR	CLASS	DATE	AMOUNT	DISCOUNT
80760	162	MEHERRIN VOLUNTEER	000	3/31/2022	13,400.00	.00
80761	999999	Neidig John J	000	3/31/2022	90.00	.00
80762	999999	Newcomb Sandra H	000	3/31/2022	90.00	.00
80763	999999	Noblin Benny R	000	3/31/2022	30.00	.00
80764	1022	NEWTON TAYLOR N.	000	3/31/2022	307.78	.00
80765	999999	Oakes Nina E	000	3/31/2022	90.00	.00
80766	999999	Pollard Teri T	000	3/31/2022	90.00	.00
80767	275	PETTIT DARLENE DBA	000	3/31/2022	285.72	.00
80768	96	PIEDMONT REGIONAL JUV.	000	3/31/2022	3,200.00	.00
80769	136	PITNEY BOWES	000	3/31/2022	600.00	.00
80770	999999	POCAHONTAS PARKWAY	000	3/31/2022	34.70	.00
80771	506	ROCKY TOP LOCKSMITH &	000	3/31/2022	239.00	.00
80772	1031	SAVE OUR FUTURE INC.	000	3/31/2022	6,440.00	.00
80773	1031	SAVE OUR FUTURE INC.	000	3/31/2022	610.00	.00
80774	934	SERVICE PLUS PROPANE	000	3/31/2022	789.05	.00
80775	999999	SINK DAVID	000	3/31/2022	50.00	.00
80776	511	SOUTHERN OFFICE MACHINES	000	3/31/2022	30.00	.00
80777	344	SOUTHSIDE SPCA	000	3/31/2022	5.67	.00
80778	999999	Turner Marshall J	000	3/31/2022	30.00	.00
80779	322	TOWN OF KENBRIDGE	000	3/31/2022	400.00	.00
80780	109	TOWN POLICE SUPPLY	000	3/31/2022	818.00	.00
80781	220	TREASURER OF VIRGINIA	000	3/31/2022	282.64	.00
80782	755	TREASURER OF VIRGINIA	000	3/31/2022	296.00	.00
80783	362	UNITED METHODIST FAM.SER	000	3/31/2022	23,890.95	.00
80784	112	VACORP GROUP	000	3/31/2022	15,951.25	.00
80785	114	VICTORIA AUTOMOTIVE	000	3/31/2022	74.00	.00
80786	164	VICTORIA FIRE & RESCUE	000	3/31/2022	13,400.00	.00
80787	999999	Watson Linwood A	000	3/31/2022	30.00	.00
80788	933	WRIGHT AUTO SUPPLY, INC.	000	3/31/2022	23.98	.00
CLASS TOTAL					136,426.65	.00
ACH TOTAL					.00	
CHECK TOTAL					136,426.65	
EPY TOTAL					.00	
FINAL TOTAL					136,426.65	.00

I HEREBY APPROVE THIS REGISTER FOR PAYMENT WITH EXCEPTIONS LISTED BELOW OR PREVIOUSLY DOCUMENTED.
THE TOTAL 136,426.65- EQUALS THE WEEKLY LOG SHEET TOTALS AS ADJUSTED.

4-1-22
DATE

Drasmbler
COUNTY ADMINISTRATOR
Charles R. Slayton

January 2022

3/18/22
FUND #-999

GL070
** Treasurer Accountability **

LUNENBURG COUNTY
BALANCE SHEET
1/31/2022

PAGE 30
TIME 11:05

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
	** Treasurer Accountability **				
	** Assets **				
100-0001	Cash in Office	2,000.00			2,000.00
100-0010	Petty Cash	400.00			400.00
100-0100	Benchmark Checking	12,324,503.06	2,465,147.95	2,984,508.24-	11,805,142.77
100-0102	Caprin Investment - US Bank	1,222,144.95	360.51	58.97-	1,222,446.49
100-0135	Benchmark-Landfill Mitigation	359,409.63	45.79		359,455.42
100-0355	SNAP Account - QSCB Trane				
100-0420	SNAP Account - VPSA Series 2020B				
100-1252	Benchmark - School Food	216,133.20	297.71		216,430.91
100-1253	Benchmark - School Textbook				
100-1355	SNAP Account - CHS Addition				
100-1705	Benchmark - IDA	462,910.13	58.97		462,969.10
	** Assets **	14,587,500.97	2,465,910.93	2,984,567.21-	14,068,844.69
	TOTAL ASSETS	14,587,500.97	2,465,910.93	2,984,567.21-	14,068,844.69
	** Cash Balances **				
300-0100	General Fund Cash Balance	11,117,164.13-	1,525,456.96	512,987.73-	10,104,694.90-
300-0132	Reassessment Fund Cash Balance	74,033.76-			74,033.76-
300-0135	Solid Waste Mgmt Cash Balance	652,776.86-	31,796.29	15,535.73-	636,516.30-
300-0136	S/W Construction Cash Balance				
300-0137	Landfill Sites Cash Balance	445,665.41-	1,468.05		444,197.36-
300-0213	Law Library Cash Balance	24,261.94-		39.50-	24,301.44-
300-0214	Asset Forfeiture Cash Balance	11,404.90-		1.43-	11,406.33-
300-0215	E911 Cash Balance	197,482.08-	6,445.55	16,756.38-	207,792.91-
300-0220	Cell Tower Cash Balance	32,458.80-			32,458.80-
300-0221	Airport Cash Balance	406.90-	1,825.56	935.71-	482.95
300-0225	Economic Development Cash Balance	200.00	200.00		400.00
300-0226	Economic Dev Grants Cash Balance	6,436.20		59,644.68-	53,208.48-
300-0250	School Cash Balance		1,787,677.87	1,787,677.87-	
300-0252	School Food Cash Balance	216,133.20-		297.71-	216,430.91-
300-0253	School Textbook Cash Balance	255,755.21-		10,022.75-	265,777.96-
300-0260	VPA Cash Balance		106,512.60	106,512.60-	
300-0262	CSA Cash Balance		100,721.79	100,721.79-	
300-0280	CARES Act Cash Balance	1,192,815.76-	8,959.99	258.16-	1,184,113.93-
300-0316	Fire/Rescue Cash Balance	327,947.18-		12,500.00-	340,447.18-
300-0317	Project Lifesaver Cash Balance	7,652.67-			7,652.67-
300-0319	Voting Machine Cash Balance	4,818.59-			4,818.59-
300-0320	Capital Outlay Cash Balance	432,229.34	15,000.00	444,729.34-	2,500.00
300-0355	School Construction Cash Balance				
300-0420	Debt Service Cash Balance	1,271.97-	495,296.15	494,024.18-	
300-0701	Special Welfare Cash Balance	1,407.02-			1,407.02-
300-0705	IDA Cash Balance	462,910.13-		58.97-	462,969.10-
300-0715	Commonwealth Current Credit Account		14,009.42	14,009.42-	
	** Cash Balances **	14,587,500.97-	4,095,370.23	3,576,713.95-	14,068,844.69-
	TOTAL PRIOR YR FUND BALANCE	14,587,500.97-	4,095,370.23	3,576,713.95-	14,068,844.69-
	TOTAL REVENUE				
	TOTAL EXPENDITURE				
	TOTAL CURRENT FUND BALANCE				

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FUND #-999

GL070
** Treasurer Accountability **

LUNENBURG COUNTY
BALANCE SHEET
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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	PREVIOUS BALANCE	DEBIT	CREDIT	ENDING BALANCE
** Treasurer Accountability **					
** Assets **					
100-0001	Cash in Office	2,000.00			2,000.00
100-0010	Petty Cash	400.00			400.00
100-0100	Benchmark Checking	11,805,142.77	2,479,602.43	2,280,807.32-	12,003,937.88
100-0102	Caprin Investment - US Bank	1,222,446.49	498.86		1,222,945.35
100-0135	Benchmark-Landfill Mitigation	359,455.42	41.36		359,496.78
100-0355	SNAP Account - QSCB Trane				
100-0420	SNAP Account - VPSA Series 2020B				
100-1252	Benchmark - School Food	216,430.91	14,512.13		230,943.04
100-1253	Benchmark - School Textbook				
100-1355	SNAP Account - CHS Addition				
100-1705	Benchmark - IDA	462,969.10	53.27		463,022.37
	** Assets **	14,068,844.69	2,494,708.05	2,280,807.32-	14,282,745.42
	TOTAL ASSETS	14,068,844.69	2,494,708.05	2,280,807.32-	14,282,745.42
** Cash Balances **					
300-0100	General Fund Cash Balance	10,104,694.90-	415,202.13	601,623.21-	10,291,115.98-
300-0132	Reassessment Fund Cash Balance	74,033.76-			74,033.76-
300-0135	Solid Waste Mgmt Cash Balance	636,516.30-	23,515.25	16,750.85-	629,751.90-
300-0136	S/W Construction Cash Balance			28.24-	434,641.06-
300-0137	Landfill Sites Cash Balance	444,197.36-	9,584.54	35.90-	24,337.34-
300-0213	Law Library Cash Balance	24,301.44-		1.43-	10,639.76-
300-0214	Asset Forfeiture Cash Balance	11,406.33-	768.00		213,842.77-
300-0215	E911 Cash Balance	207,792.91-	11,137.94	17,187.80-	32,458.80-
300-0220	Cell Tower Cash Balance	32,458.80-			8,186.63
300-0221	Airport Cash Balance	482.95	9,695.40	1,991.72-	600.00
300-0225	Economic Development Cash Balance	400.00	200.00		53,208.48-
300-0226	Economic Dev Grants Cash Balance	53,208.48-			39,039.19-
300-0250	School Cash Balance		1,544,635.80	1,583,674.99-	230,943.04-
300-0252	School Food Cash Balance	216,430.91-		14,512.13-	275,437.71-
300-0253	School Textbook Cash Balance	265,777.96-		9,659.75-	22,959.66
300-0260	VPA Cash Balance		119,948.97	96,989.31-	147,134.21-
300-0262	CSA Cash Balance		2,303.00	149,437.21-	1,186,184.88-
300-0280	CARES Act Cash Balance	1,184,113.93-		2,070.95-	340,447.18-
300-0316	Fire/Rescue Cash Balance	340,447.18-			7,652.67-
300-0317	Project Lifesaver Cash Balance	7,652.67-			4,818.59-
300-0319	Voting Machine Cash Balance	4,818.59-			145,000.00
300-0320	Capital Outlay Cash Balance	2,500.00	142,500.00		
300-0355	School Construction Cash Balance				625.00
300-0420	Debt Service Cash Balance		625.00		1,407.02-
300-0701	Special Welfare Cash Balance	1,407.02-			463,022.37-
300-0705	IDA Cash Balance	462,969.10-		53.27-	
300-0715	Commonwealth Current Credit Account		416.81	416.81-	
	** Cash Balances **	14,068,844.69-	2,280,532.84	2,494,433.57-	14,282,745.42-
	TOTAL PRIOR YR FUND BALANCE	14,068,844.69-	2,280,532.84	2,494,433.57-	14,282,745.42-
TOTAL REVENUE					
TOTAL EXPENDITURE					
TOTAL CURRENT FUND BALANCE					

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REVENUE SUMMARY
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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FUND #-100 ** General Fund Revenue **							
11011	** RE Taxes **	3,452,000.00	3,452,000.00	32,528.75	1,912,457.11	1,539,542.89	44.59
11020	** Public Service **	260,000.00	260,000.00	.00	120,843.93	139,156.07	53.52
11030	** Personal Property **	2,470,000.00	2,470,000.00	42,103.28	1,493,578.87	976,421.13	39.53
11040	** Machinery & Tools **	260,000.00	260,000.00	25,998.68	169,470.36	90,529.64	34.81
11050	** Merchant's Capital (MR) **	80,000.00	80,000.00	.00	52,151.42	27,848.58	34.81
11060	** Penalties & Interest **	100,000.00	100,000.00	14,089.71	69,898.98	30,101.02	30.10
12010	** Local Sales & Use Taxes **	400,000.00	400,000.00	64,655.65	308,418.30	91,581.70	22.89
12020	** Consumer Utility Taxes **	20,000.00	20,000.00	2,419.67	14,075.57	5,924.43	29.62
12070	** Taxes on Recordation & Wills **	64,000.00	64,000.00	5,980.48	52,564.25	11,435.75	17.86
13010	** Animal Licenses **	5,000.00	5,000.00	980.00	4,210.00	790.00	15.80
13020	** Animal Fines & Kennel Fees **	2,500.00	2,500.00	130.00	3,702.00	1,202.00	48.08
13030	** Permits & Other Licenses **	30,400.00	30,400.00	1,368.94	24,280.15	6,119.85	20.13
13033	** Local Landfill Revenue **	505,000.00	505,000.00	.00	277,139.90	227,860.10	45.12
14010	** Fines & Forfeitures **	39,000.00	39,000.00	2,182.32	17,237.51	21,762.49	55.80
14040	** Processing Fees **	1,000.00	1,000.00	129.96	424.50	575.50	57.55
15010	** Revenue From Use of Money **	40,000.00	40,000.00	1,837.85	10,775.91	29,224.09	73.06
15020	** Revenue From Use of Property **	31,500.00	31,500.00	874.79	17,616.08	13,883.92	44.07
16010	** Court Costs **	3,550.00	3,550.00	573.80	2,399.70	1,150.30	32.40
16020	** Charges Commonwealth Attorney *	1,000.00	1,000.00	101.51	546.60	453.40	45.34
18030	** Refunds **	.00	.00	1,392.50	2,880.10	2,880.10	100.00
18990	** Miscellaneous Revenue **	31,330.00	31,330.00	49,346.51	66,326.86	34,996.86	111.70
22010	** Non-Categorical Aid **	1,087,740.00	1,087,740.00	157,836.78	1,028,768.52	58,971.48	5.42
23010	** Commonwealth's Attorney **	293,991.00	293,991.00	21,050.67	131,895.12	162,095.88	55.13
23020	** Sheriff **	811,523.00	811,523.00	62,466.79	436,894.41	374,628.59	46.16
23030	** Commissioner of Revenue **	98,902.00	98,902.00	8,249.99	59,662.65	39,239.35	39.67
23040	** Treasurer **	109,053.00	109,053.00	8,131.69	61,514.04	47,538.96	43.59
23060	** Registrar **	56,600.00	56,600.00	.00	.00	56,600.00	100.00
23070	** Clerk of Circuit Court **	232,329.00	232,329.00	49,469.76	174,326.63	58,002.37	24.96
24010	** Public Safety **	68,000.00	68,000.00	32,901.83	69,036.14	1,036.14	1.52
24020	** Fire and Rescue Services **	48,000.00	48,000.00	.00	.00	48,000.00	100.00
33010	** Public Safety **	132,500.00	132,500.00	.00	6,772.60	139,272.60	105.11
41050	** Transfers In **	240,900.00	240,900.00	.00	.00	240,900.00	100.00
49999	** Use of Fund Balance **	761,884.00	761,884.00	.00	.00	761,884.00	100.00
--FUND TOTAL--		11,737,702.00	11,737,702.00	586,801.91	6,576,323.01	5,161,378.99	43.97
FUND #-132 ** Reassessment Revenue **							
13030	Reassessment Revenue	25,000.00	25,000.00	.00	.00	25,000.00	100.00
--FUND TOTAL--		25,000.00	25,000.00	.00	.00	25,000.00	100.00
FUND #-135 ** S/W Mgmt Revenue **							
12020	** Solid Waste Mgmt **	170,000.00	170,000.00	16,709.49	108,349.14	61,650.86	36.26
24030	** Public Works **	7,000.00	7,000.00	.00	10,706.00	3,706.00	52.94
41050	** Transfers In **	103,000.00	103,000.00	.00	.00	103,000.00	100.00
--FUND TOTAL--		280,000.00	280,000.00	16,709.49	119,055.14	160,944.86	57.48

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
FUND #-137 ** Landfill Sites Revenue **							
41020	** Sites Sale Revenue **	.00	.00	28.24	28.24	28.24-	100.00-
41050	** Transfers In **	432,000.00	432,000.00	.00	.00	432,000.00	100.00
--FUND TOTAL--		432,000.00	432,000.00	28.24	28.24	431,971.76	99.99
FUND #-213 ** Law Library Revenue **							
16010	** Court Costs **	1,000.00	1,000.00	35.90	377.40	622.60	62.26
--FUND TOTAL--		1,000.00	1,000.00	35.90	377.40	622.60	62.26
FUND #-214 ** Asset Forfeiture Revenue **							
15010	** Interest **	.00	.00	1.43	10.03	10.03-	100.00-
24010	** Asset Forfeiture - State **	.00	.00	768.00-	3,045.24	3,045.24-	100.00-
--FUND TOTAL--		.00	.00	766.57-	3,055.27	3,055.27-	100.00-
FUND #-215 ** E911 Fund Revenue **							
22013	** Communications Tax **	290,000.00	290,000.00	17,187.80	102,190.37	187,809.63	64.76
41050	** Transfers In **	102,500.00	102,500.00	.00	.00	102,500.00	100.00
--FUND TOTAL--		392,500.00	392,500.00	17,187.80	102,190.37	290,309.63	73.96
FUND #-221 ** Airport Fund Revenue **							
15020	** Revenue from Use of Property **	12,000.00	12,000.00	1,991.72	8,964.97	3,035.03	25.29
18990	** Miscellaneous Revenue **	3,000.00	3,000.00	.00	.00	3,000.00	100.00
24090	** Airport Grant **	25,000.00	25,000.00	.00	5,946.12	19,053.88	76.21
41050	** Transfers In **	9,500.00	9,500.00	.00	300.43	9,199.57	96.83
--FUND TOTAL--		49,500.00	49,500.00	1,991.72	15,211.52	34,288.48	69.26
FUND #-226 ** Economic Dev Grants Fund Rev **							
24090	** Tobacco Grants **	362,700.00	362,700.00	.00	59,644.68	303,055.32	83.55
41050	** Transfers In **	40,300.00	40,300.00	.00	333,494.01	293,194.01-	727.52-
--FUND TOTAL--		403,000.00	403,000.00	.00	393,138.69	9,861.31	2.44
FUND #-250 ** School Fund Revenue **							
16180	** Charges for Education **	220,937.00	220,937.00	26,345.40	46,859.70	174,077.30	78.79
24100	** Education-State **	14,383,362.00	14,383,362.00	1,356,170.76	8,989,150.24	5,394,211.76	37.50
33080	** Education-Federal **	2,037,272.00	2,037,272.00	124,000.20	725,628.50	1,311,643.50	64.38
41050	** Transfers In **	4,252,367.00	4,252,367.00	.00	893,602.97	3,358,764.03	78.98
--FUND TOTAL--		20,893,938.00	20,893,938.00	1,506,516.36	10,655,241.41	10,238,696.59	49.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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FUND #-252 ** School Food Fund Revenue **							
15010	** Revenue from Use of Money **	.00	.00	27.79	141.86	141.86-	100.00-
16180	** Charges for Education **	.00	.00	11,539.91	28,813.94	28,813.94-	100.00-
24100	School Food State	.00	.00	1,002.14	2,004.28	2,004.28-	100.00-
33080	School Food Federal	.00	.00	76,156.49	676,953.22	676,953.22-	100.00-
--FUND TOTAL--		.00	.00	88,726.33	707,913.30	707,913.30-	100.00-
FUND #-253 ** School Textbook Fund Revenue **							
24020	** Education-State **	.00	.00	9,659.75	81,997.00	81,997.00-	100.00-
--FUND TOTAL--		.00	.00	9,659.75	81,997.00	81,997.00-	100.00-
FUND #-260 ** VPA Fund Revenue **							
24060	** Welfare & Social Serv-State **	500,000.00	500,000.00	42,921.61	243,902.54	256,097.46	51.21
33010	** Welfare & Social Serv - Fed **	793,000.00	793,000.00	54,067.70	305,528.31	487,471.69	61.47
41050	** Transfers In **	180,000.00	180,000.00	.00	87,515.72	92,484.28	51.38
--FUND TOTAL--		1,473,000.00	1,473,000.00	96,989.31	636,946.57	836,053.43	56.75
FUND #-262 ** CSA Fund Revenue **							
16110	** CSA - Local **	.00	.00	781.05	1,125.56	1,125.56-	100.00-
24060	** CSA - State **	655,000.00	655,000.00	148,656.16	148,656.16	506,343.84	77.30
41050	** Transfers In **	300,000.00	300,000.00	.00	160,057.39	139,942.61	46.64
--FUND TOTAL--		955,000.00	955,000.00	149,437.21	309,839.11	645,160.89	67.55
FUND #-280 ** CARES Act Fund Revenue **							
15010	Interest on Checking	.00	.00	148.02	1,494.06	1,494.06-	100.00-
33030	** CARES Act - Federal **	3,068,930.00	3,068,930.00	1,922.93	1,833,646.90	1,235,283.10	40.25
--FUND TOTAL--		3,068,930.00	3,068,930.00	2,070.95	1,835,140.96	1,233,789.04	40.20
FUND #-316 ** Revenue Emerg Services Capital**							
18990	** Miscellaneous Revenue 316 **	.00	.00	.00	25,000.00	25,000.00-	100.00-
41050	** Transfers In **	185,000.00	185,000.00	.00	185,000.00	.00	.00
--FUND TOTAL--		185,000.00	185,000.00	.00	210,000.00	25,000.00-	13.51-
FUND #-317 ** Project Lifesaver Revenue **							
18990	Project Lifesaver	800.00	800.00	.00	800.00	.00	.00
--FUND TOTAL--		800.00	800.00	.00	800.00	.00	.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	% UNCOLLECTED
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FUND #-319 ** Voting Machine Fund Revenue **							
23060	Voting Machine Equip State Reimbur	5,000.00	5,000.00	.00	.00	5,000.00	100.00
--FUND TOTAL--		5,000.00	5,000.00	.00	.00	5,000.00	100.00
FUND #-320 ** Capital Outlay Revenue **							
41010	** Bond Proceeds **	.00	.00	.00	444,729.34	444,729.34-	100.00-
41050	** Transfers In **	58,700.00	58,700.00	.00	.38	58,699.62	99.99
--FUND TOTAL--		58,700.00	58,700.00	.00	444,729.72	386,029.72-	657.63-
FUND #-420 ** Revenue Debt Service Fund **							
33080	** Education **	140,000.00	140,000.00	.00	71,499.44	68,500.56	48.92
41050	** Transfers In **	1,438,000.00	1,438,000.00	.00	1,345,462.19	92,537.81	6.43
--FUND TOTAL--		1,578,000.00	1,578,000.00	.00	1,416,961.63	161,038.37	10.20
FUND #-705 ** IDA Revenue **							
15010	** Revenue from Use of Money **	.00	.00	53.27	471.91	471.91-	100.00-
--FUND TOTAL--		.00	.00	53.27	471.91	471.91-	100.00-
FUND #-715 ** Commonwealth Fund Revenue **							
18990	** Sheriff Fees **	.00	.00	401.81	3,777.89	3,777.89-	100.00-
23020	** Sheriff Fees-State **	.00	.00	.00	12.00	12.00-	100.00-
24000	** Estimated Taxes **	.00	.00	.00	39,420.00	39,420.00-	100.00-
25000	** State Income Taxes **	.00	.00	15.00	15.00	15.00-	100.00-
--FUND TOTAL--		.00	.00	416.81	43,224.89	43,224.89-	100.00-
--FINAL TOTAL--		41,539,070.00	41,539,070.00	2,475,858.48	23,552,646.14	17,986,423.86	43.30

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EXPENDITURE SUMMARY
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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-100 ** General Fund Expense **								
11100	** Board of Supervisors **	50,000.00	50,000.00	4,441.05	36,303.94	.00	13,696.06	27.39
12100	** County Administration **	281,930.00	281,930.00	23,403.65	187,746.14	.00	94,183.86	33.40
12210	** Professional Services **	115,000.00	115,000.00	55,065.31	102,532.18	.00	12,467.82	10.84
12310	** Commissioner of Revenue **	227,705.00	227,705.00	19,556.40	147,764.55	.00	79,940.45	35.10
12410	** Treasurer **	251,930.00	251,930.00	16,075.92	145,809.58	.00	106,120.42	42.12
12510	** Data Processing **	69,000.00	69,000.00	12,364.18	58,379.23	.00	10,620.77	15.39
13100	** Electoral Board **	50,870.00	50,870.00	628.26	29,286.68	.00	21,583.32	42.42
13200	** Registrar **	137,840.00	137,840.00	11,630.98	93,137.60	.00	44,702.40	32.43
21100	** Circuit Court **	12,400.00	12,400.00	103.16	540.46	.00	11,859.54	95.64
21200	** General District Court **	4,800.00	4,800.00	394.58	1,905.74	.00	2,894.26	60.29
21300	** Magistrate **	1,325.00	1,325.00	163.18	733.52	.00	591.48	44.64
21600	** Juvenile/Domestic Court **	93,050.00	93,050.00	6,563.71	22,451.23	.00	70,598.77	75.87
21700	** Clerk of Circuit Court **	325,630.00	325,630.00	27,856.97	225,250.72	.00	100,379.28	30.82
21710	** Library of VA Grant **	.00	.00	.00	10,509.00	.00	10,509.00	100.00
21752	** Clerk Technology Trust Funds **	.00	.00	1,147.83	17,377.35	.00	17,377.35	100.00
21800	** Courthouse Security **	21,600.00	21,600.00	908.71	15,592.95	.00	6,007.05	27.81
21910	** Victim/Witness Coordinator **	71,350.00	71,350.00	5,428.77	43,740.61	.00	27,609.39	38.69
22100	** Commonwealth Attorney **	358,495.00	358,495.00	30,092.97	205,410.99	.00	153,084.01	42.70
31200	** Sheriff & Law Enforcement **	1,325,100.00	1,325,100.00	104,087.55	844,564.97	.00	480,535.03	36.26
32400	** Fire & Rescue Appropriations **	295,840.00	295,840.00	2,111.00	111,384.75	.00	184,455.25	62.34
33200	** Piedmont Regional Jail **	675,000.00	675,000.00	.00	421,734.95	.00	253,265.05	37.52
34000	** Building Official **	101,270.00	101,270.00	7,774.50	63,638.96	.00	37,631.04	37.15
35100	** Animal Control **	101,410.00	101,410.00	8,880.31	68,072.38	.00	33,337.62	32.87
43200	** Buildings & Grounds	236,770.00	236,770.00	29,490.73	171,639.66	.00	65,130.34	27.50
51200	** Health Dept Appropriation **	107,500.00	107,500.00	.00	77,685.76	.00	29,814.24	27.73
51500	** Medical Examiner **	100.00	100.00	.00	160.00	.00	60.00	60.00
52500	** Crossroads CSB Appropriation **	53,000.00	53,000.00	13,250.00	39,750.00	.00	13,250.00	25.00
52600	** STEPS Appropriation **	.00	.00	.00	21,474.00	.00	21,474.00	100.00
53600	** Madeline's House **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
81100	** Planning **	12,800.00	12,800.00	3,566.40	13,407.42	.00	607.42	4.74
81110	** Conditional Use Permits **	2,600.00	2,600.00	234.00	1,215.00	.00	1,385.00	53.26
81200	** Community Development **	286,420.00	286,420.00	5,343.97	217,265.94	.00	69,154.06	24.14
81500	** Econ/Community Development **	69,800.00	69,800.00	5,945.44	48,134.09	.00	21,665.91	31.03
81600	** Industrial Dev. Authority **	15,000.00	15,000.00	.00	.00	.00	15,000.00	100.00
83000	** Cooperative Extension **	48,000.00	48,000.00	5,582.13	11,300.04	.00	36,699.96	76.45
91001	** Fringe Benefits **	77,000.00	77,000.00	466.10	59,601.55	.00	17,398.45	22.59
91489	** DMV Stops Expense **	25,000.00	25,000.00	1,600.00	18,600.00	.00	6,400.00	25.60
94000	** Capital Improvements **	80,000.00	80,000.00	.00	20,788.29	.00	59,211.71	74.01
99000	** Transfers To Other Funds **	6,151,167.00	6,151,167.00	.00	2,616,710.60	.00	3,534,456.40	57.45
--FUND TOTAL--		11,737,702.00	11,737,702.00	404,157.76	6,171,600.83	.00	5,566,101.17	47.42
FUND #-132 ** Reassessment Expense **								
12320	Board of Equalization Wages	25,000.00	25,000.00	.00	.00	.00	25,000.00	100.00
--FUND TOTAL--		25,000.00	25,000.00	.00	.00	.00	25,000.00	100.00

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-135 ** S/W Mgmt Expense **								
40423	** Solid Waste Collection **	280,000.00	280,000.00	23,627.31	184,210.46	.00	95,789.54	34.21
--FUND TOTAL--		280,000.00	280,000.00	23,627.31	184,210.46	.00	95,789.54	34.21
FUND #-137 ** Landfill Expenses **								
40427	** Landfill Sites Expense **	332,000.00	332,000.00	9,584.54	22,808.51	.00	309,191.49	93.12
99000	** Transfers to Other Funds **	100,000.00	100,000.00	.00	.00	.00	100,000.00	100.00
--FUND TOTAL--		432,000.00	432,000.00	9,584.54	22,808.51	.00	409,191.49	94.72
FUND #-213 ** Law Library Expense **								
21900	** Expenses **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
--FUND TOTAL--		1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
FUND #-214 ** Asset Forfeiture Expense **								
91400	** Asset Forfeiture **	.00	.00	.00	100.00	.00	100.00-	100.00-
--FUND TOTAL--		.00	.00	.00	100.00	.00	100.00-	100.00-
FUND #-215 ** 911 & E911 Expense **								
31400	** 911 & E911 Expenditures **	207,500.00	207,500.00	11,158.39	67,885.83	.00	139,614.17	67.28
99000	** Transfers to Other Funds **	185,000.00	185,000.00	.00	185,000.00	.00	.00	.00
--FUND TOTAL--		392,500.00	392,500.00	11,158.39	252,885.83	.00	139,614.17	35.57
FUND #-221 ** Airport Fund Expense **								
40740	** Airport **	49,500.00	49,500.00	9,663.45	28,107.96	.00	21,392.04	43.21
--FUND TOTAL--		49,500.00	49,500.00	9,663.45	28,107.96	.00	21,392.04	43.21
FUND #-225 ** Economic Dev Expenses **								
81000	** Econ Dev Expense Local **	.00	.00	200.00	1,800.00	.00	1,800.00-	100.00-
99000	** Transfers To Other Funds **	.00	.00	.00	145,022.49	.00	145,022.49-	100.00-
--FUND TOTAL--		.00	.00	200.00	146,822.49	.00	146,822.49-	100.00-
FUND #-226 ** Econ Dev Grants Expenditures **								
81518	**Lunenburg Ind Site KV Road**	403,000.00	403,000.00	.00	457,125.90	.00	54,125.90-	13.43-
--FUND TOTAL--		403,000.00	403,000.00	.00	457,125.90	.00	54,125.90-	13.43-

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ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
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FUND #-250 ** School Expenses **								
61000	Instruction	14,451,755.00	14,451,755.00	1,130,336.16	7,393,957.43	.00	7,057,797.57	48.83
62000	Administration	1,016,853.00	1,016,853.00	75,425.52	674,608.12	.00	342,244.88	33.65
63000	Transportation	1,668,860.00	1,668,860.00	92,274.06	632,090.50	.00	1,036,769.50	62.12
64000	Operations & Maintenance	1,729,833.00	1,729,833.00	113,382.85	1,200,900.56	.00	528,932.44	30.57
67000	Capital Lease Principal	25,516.00	25,516.00	.00	.00	.00	25,516.00	100.00
68000	School Technology	955,765.00	955,765.00	56,058.58	714,645.61	.00	241,119.39	25.22
99000	** Transfers to Other Funds **	1,045,356.00	1,045,356.00	.00	.00	.00	1,045,356.00	100.00
	--FUND TOTAL--	20,893,938.00	20,893,938.00	1,467,477.17	10,616,202.22	.00	10,277,735.78	49.19
FUND #-252 ** School Food Fund Expense **								
65100	School Food Expenditures	.00	.00	74,214.20	532,390.65	.00	532,390.65	100.00-
	--FUND TOTAL--	.00	.00	74,214.20	532,390.65	.00	532,390.65	100.00-
FUND #-260 ** VPA Expenses **								
10000	** Disbursements **	.00	.00	.00	3,000.00	.00	3,000.00	100.00-
11000	Disbursements-State & Federal	601,200.00	601,200.00	60,718.19	370,693.77	.00	230,506.23	38.34
50000	** BASE **	871,800.00	871,800.00	59,412.94	433,595.22	.00	438,204.78	50.26
	--FUND TOTAL--	1,473,000.00	1,473,000.00	120,131.13	807,288.99	.00	665,711.01	45.19
FUND #-262 ** CSA Expenses **								
53500	** CSA Fund Expense **	955,000.00	955,000.00	2,303.00	450,767.30	.00	504,232.70	52.79
	--FUND TOTAL--	955,000.00	955,000.00	2,303.00	450,767.30	.00	504,232.70	52.79
FUND #-280 ** CARES Act Fund Expenses **								
53700	** County CARES Act Fund Expense *	700,000.00	700,000.00	.00	648,955.08	.00	51,044.92	7.29
53900	** ARPA Fund Expenses **	2,368,930.00	2,368,930.00	.00	.00	.00	2,368,930.00	100.00
	--FUND TOTAL--	3,068,930.00	3,068,930.00	.00	648,955.08	.00	2,419,974.92	78.85
FUND #-316 ** Emerg Services CapitalExpense **								
32400	** Emerg Services Capital Fund **	185,000.00	185,000.00	.00	89,807.58	.00	95,192.42	51.45
	--FUND TOTAL--	185,000.00	185,000.00	.00	89,807.58	.00	95,192.42	51.45
FUND #-317 ** Project Lifesaver Expenses **								
35700	Equipment Project Lifesaver	800.00	800.00	.00	.00	.00	800.00	100.00
	--FUND TOTAL--	800.00	800.00	.00	.00	.00	800.00	100.00

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FUND #-319 ** Voting Machine Fund Expenses **								
94440	** Voting Machine Fund **	5,000.00	5,000.00	.00	4,594.00	.00	406.00	8.12
	--FUND TOTAL--	5,000.00	5,000.00	.00	4,594.00	.00	406.00	8.12
FUND #-320 ** Capital Outlay Courthouse **								
94372	** Capital Outlay Radio System **	.00	.00	142,500.00	589,729.34	.00	589,729.34-	100.00-
99000	** Transfers to Other Funds **	58,700.00	58,700.00	.00	58,700.00	.00	.00	.00
	--FUND TOTAL--	58,700.00	58,700.00	142,500.00	648,429.34	.00	589,729.34-	4.64-
FUND #-420 ** Debt Service Fund **								
95300	** Debt Service Courthouse **	514,000.00	514,000.00	.00	514,464.80	.00	464.80-	.09-
95310	** Debt Service School **	1,064,000.00	1,064,000.00	625.00	903,121.83	.00	160,878.17	15.12
	--FUND TOTAL--	1,578,000.00	1,578,000.00	625.00	1,417,586.63	.00	160,413.37	10.16
FUND #-705 ** IDA Fund Expense **								
81600	** Industrial Dev Authority **	.00	.00	.00	1,737.00	.00	1,737.00-	100.00-
	--FUND TOTAL--	.00	.00	.00	1,737.00	.00	1,737.00-	100.00-
FUND #-715 ** Commonwealth Fund Expense **								
91900	** Remittances to Commonwealth **	.00	.00	416.81	43,224.89	.00	43,224.89-	100.00-
	--FUND TOTAL--	.00	.00	416.81	43,224.89	.00	43,224.89-	100.00-
	--FINAL TOTAL--	41,539,070.00	41,539,070.00	2,266,058.76	22,524,645.66	.00	19,014,424.34	45.77

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DEPT	H CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2011	1	3179753.87		3703.76-	3176050.11	3129111.30-	44417.73-	3173529.03-	2521.08	99.92
	1 RE	32.40			32.40	32.40-		32.40-		100.00
HALF TOTALS=		3179786.27		3703.76-	3176082.51	3129143.70-	44417.73-	3173561.43-	2521.08	99.92
DEPT TOTALS=		3179786.27		3703.76-	3176082.51	3129143.70-	44417.73-	3173561.43-	2521.08	99.92
RE2012	1 RE	1600051.66		3676.46-	1596375.20	1586158.95-	9145.60-	1595304.55-	1070.65	99.93
HALF TOTALS=		1600051.66		3676.46-	1596375.20	1586158.95-	9145.60-	1595304.55-	1070.65	99.93
	2 R2	1604714.92		7011.79-	1597703.13	1595942.63-	664.60-	1596607.23-	1095.90	99.93
HALF TOTALS=		1604714.92		7011.79-	1597703.13	1595942.63-	664.60-	1596607.23-	1095.90	99.93
DEPT TOTALS=		3204766.58		10688.25-	3194078.33	3182101.58-	9810.20-	3191911.78-	2166.55	99.93
RE2013	1 RE	1615975.85		7652.80-	1608323.05	1592426.30-	14772.52-	1607198.82-	1124.23	99.93
HALF TOTALS=		1615975.85		7652.80-	1608323.05	1592426.30-	14772.52-	1607198.82-	1124.23	99.93
	2 R2	1615710.67		8899.41-	1606811.26	1604029.86-	1657.17-	1605687.03-	1124.23	99.93
HALF TOTALS=		1615710.67		8899.41-	1606811.26	1604029.86-	1657.17-	1605687.03-	1124.23	99.93
DEPT TOTALS=		3231686.52		16552.21-	3215134.31	3196456.16-	16429.69-	3212885.85-	2248.46	99.93
RE2014	1 RE	1621662.15		5069.85-	1616592.30	1603219.43-	12248.64-	1615468.07-	1124.23	99.93
HALF TOTALS=		1621662.15		5069.85-	1616592.30	1603219.43-	12248.64-	1615468.07-	1124.23	99.93
	2 R2	1617319.15		6507.71-	1610811.44	1608412.89-	1274.32-	1609687.21-	1124.23	99.93
HALF TOTALS=		1617319.15		6507.71-	1610811.44	1608412.89-	1274.32-	1609687.21-	1124.23	99.93
DEPT TOTALS=		3238981.30		11577.56-	3227403.74	3211632.32-	13522.96-	3225155.28-	2248.46	99.93
RE2015	1 RE	1632536.00		4168.68-	1628367.32	1614993.87-	11916.69-	1626910.56-	1456.76	99.91
HALF TOTALS=		1632536.00		4168.68-	1628367.32	1614993.87-	11916.69-	1626910.56-	1456.76	99.91
	2 R2	1624504.36		4791.69-	1619712.67	1616079.03-	2122.45-	1618201.48-	1511.19	99.91
HALF TOTALS=		1624504.36		4791.69-	1619712.67	1616079.03-	2122.45-	1618201.48-	1511.19	99.91
DEPT TOTALS=		3257040.36		8960.37-	3248079.99	3231072.90-	14039.14-	3245112.04-	2967.95	99.91
RE2016	1 RE	1639263.91		5423.52-	1633840.39	1617089.20-	15226.44-	1632315.64-	1524.75	99.91
HALF TOTALS=		1639263.91		5423.52-	1633840.39	1617089.20-	15226.44-	1632315.64-	1524.75	99.91
	2 R2	1630250.23		6474.81-	1623775.42	1619716.50-	2534.17-	1622250.67-	1524.75	99.91
HALF TOTALS=		1630250.23		6474.81-	1623775.42	1619716.50-	2534.17-	1622250.67-	1524.75	99.91
DEPT TOTALS=		3269514.14		11898.33-	3257615.81	3236805.70-	17760.61-	3254566.31-	3049.50	99.91
RE2017	1 RE	1643831.43		3730.14-	1640101.29	1625600.27-	12773.17-	1638373.44-	1727.85	99.89
HALF TOTALS=		1643831.43		3730.14-	1640101.29	1625600.27-	12773.17-	1638373.44-	1727.85	99.89
	2 R2	1643267.95		5281.83-	1637986.12	1634392.09-	1852.30-	1636244.39-	1741.73	99.89
HALF TOTALS=		1643267.95		5281.83-	1637986.12	1634392.09-	1852.30-	1636244.39-	1741.73	99.89
DEPT TOTALS=		3287099.38		9011.97-	3278087.41	3259992.36-	14625.47-	3274617.83-	3469.58	99.89

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TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
RE2018 1 RE	1753438.49	4717.82-	1748720.67	1736715.69-	9659.96-	1746375.65-	2345.02	99.87
HALF TOTALS=	1753438.49	4717.82-	1748720.67	1736715.69-	9659.96-	1746375.65-	2345.02	99.87
2 R2	1746313.47	6695.08-	1739618.39	1734381.37-	2737.57-	1737118.94-	2499.45	99.86
HALF TOTALS=	1746313.47	6695.08-	1739618.39	1734381.37-	2737.57-	1737118.94-	2499.45	99.86
DEPT TOTALS=	3499751.96	11412.90-	3488339.06	3471097.06-	12397.53-	3483494.59-	4844.47	99.86
RE2019 1 RE	1759865.21	2412.38-	1757452.83	1740679.97-	11932.76-	1752612.73-	4840.10	99.72
HALF TOTALS=	1759865.21	2412.38-	1757452.83	1740679.97-	11932.76-	1752612.73-	4840.10	99.72
2 R2	1748764.37	3934.28-	1744830.09	1735840.21-	2590.88-	1738431.09-	6399.00	99.63
HALF TOTALS=	1748764.37	3934.28-	1744830.09	1735840.21-	2590.88-	1738431.09-	6399.00	99.63
DEPT TOTALS=	3508629.58	6346.66-	3502282.92	3476520.18-	14523.64-	3491043.82-	11239.10	99.68
RE2020 1 RE	1767274.30	1976.50-	1765297.80	1737214.74-	16937.40-	1754152.14-	11145.66	99.37
HALF TOTALS=	1767274.30	1976.50-	1765297.80	1737214.74-	16937.40-	1754152.14-	11145.66	99.37
2 R2	1762276.34	2924.49-	1759351.85	1740766.01-	2928.23-	1743694.24-	15657.61	99.11
HALF TOTALS=	1762276.34	2924.49-	1759351.85	1740766.01-	2928.23-	1743694.24-	15657.61	99.11
DEPT TOTALS=	3529550.64	4900.99-	3524649.65	3477980.75-	19865.63-	3497846.38-	26803.27	99.24
RE2021 1 RE	1779636.40	1170.55-	1778465.85	1732938.85-	14818.23-	1747757.08-	30708.77	98.27
HALF TOTALS=	1779636.40	1170.55-	1778465.85	1732938.85-	14818.23-	1747757.08-	30708.77	98.27
2 R2	1773150.70	1156.74-	1771993.96	1723713.06-	4533.73-	1728246.79-	43747.17	97.53
HALF TOTALS=	1773150.70	1156.74-	1771993.96	1723713.06-	4533.73-	1728246.79-	43747.17	97.53
DEPT TOTALS=	3552787.10	2327.29-	3550459.81	3456651.91-	19351.96-	3476003.87-	74455.94	97.90
RE TOTALS =	36759593.83	97380.29-	36662213.54	36329454.62-	196744.56-	36526199.18-	136014.36	99.63
COMP TOTALS=	36759593.83	97380.29-	36662213.54	36329454.62-	196744.56-	36526199.18-	136014.36	99.63

4/05/2022
14:40:05

-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-
THRU 3/31/2022

PAGE 1

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2017	1	MH	12872.18		261.44-	12610.74	12117.43-	245.29-	12362.72-	248.02	98.03
	1	MR	42441.11		77.78-	42363.33	42206.44-	156.89-	42363.33-		100.00
	1	MT	171927.14		116.55-	171810.59	163542.42-	209.17-	163751.59-		95.31
	1	PP	1611275.54	529503.51-	41603.97-	1040168.06	1014432.81-	8187.24-	1022620.05-	8059.00	98.31
	1	VL	241840.00		7160.00-	234680.00	230663.48-	936.52-	231600.00-	17548.01	98.69
	1	XX	458.85			458.85	458.85-		458.85-	3080.00	100.00
HALF TOTALS=			2080814.82	529503.51-	49219.74-	1502091.57	1463421.43-	9735.11-	1473156.54-	28935.03	98.07
	2	H2	12726.96		130.34-	12596.62	12125.66-	199.51-	12325.17-	271.45	97.85
	2	P2	1595034.45	527045.86-	33568.45-	1034420.14	1013666.33-	454.54-	1014120.87-	20299.27	98.04
	2	R2	42408.50		45.44-	42363.06	42312.90-	9.60-	42322.50-	40.56	99.90
	2	T2	163971.52		116.55-	163854.97	157595.98-		157595.98-	6258.99	96.18
	2	X2	458.85			458.85	458.85-		458.85-		100.00
HALF TOTALS=			1814600.28	527045.86-	33860.78-	1253693.64	1226159.72-	663.65-	1226823.37-	26870.27	97.86
DEPT TOTALS=			3895415.10	1056549.37-	83080.52-	2755785.21	2689581.15-	10398.76-	2699979.91-	55805.30	97.97
PP2018	1	MH	11571.39		84.97-	11486.42	11160.56-	139.12-	11299.68-	186.74	98.37
	1	MR	44496.95		3383.41-	41113.54	40812.05-	77.94-	40889.99-	223.55	99.46
	1	MT	192001.13		6025.61-	185975.52	178753.51-	63.01-	178816.52-	7159.00	96.15
	1	PP	1628836.17	525402.10-	52384.42-	1051049.65	1029043.33-	7009.73-	1036053.06-	14996.59	98.57
	1	VL	248720.00		10655.00-	238065.00	233968.29-	809.16-	234777.45-	3287.55	98.62
	1	XX	894.60		383.25-	511.35	511.35-		511.35-		100.00
HALF TOTALS=			2126520.24	525402.10-	72916.66-	1528201.48	1494249.09-	8098.96-	1502348.05-	25853.43	98.31
	2	H2	11558.64		84.97-	11473.67	11257.20-	20.80-	11278.00-	195.67	98.29
	2	P2	1620085.14	522627.20-	52140.71-	1045317.23	1027862.17-	1185.74-	1029047.91-	16269.32	98.44
	2	R2	44274.05		3383.41-	40890.64	40332.60-		40332.60-	558.04	98.64
	2	T2	167475.30		6025.61-	161449.69	145973.24-		145973.24-	15476.45	90.41
	2	X2	894.60		383.25-	511.35	511.35-		511.35-		100.00
HALF TOTALS=			1844287.73	522627.20-	62017.95-	1259642.58	1225936.56-	1206.54-	1227143.10-	32499.48	97.42
DEPT TOTALS=			3970807.97	1048029.30-	134934.61-	2787844.06	2720185.65-	9305.50-	2729491.15-	58352.91	97.91
PP2019	1	MH	11713.18		62.36-	11650.82	11352.96-	104.75-	11457.71-	193.11	98.34
	1	MR	84830.33		20138.00-	64692.33	61988.56-	26.49-	62015.05-	2677.28	95.86
	1	MT	205541.84		4804.70-	200737.14	189979.43-	50.01-	190029.44-	10707.70	94.67
	1	PP	1816840.49	528937.17-	108252.14-	1179651.18	1148691.19-	6535.08-	1155226.27-	24424.91	97.93
	1	VL	252120.00		15315.00-	236805.00	231423.40-	688.28-	232111.68-	4693.32	98.02
	1	XX	511.35		128.10-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2371557.19	528937.17-	148700.30-	1693919.72	1643818.79-	7404.61-	1651223.40-	42696.32	97.48
	2	H2	11687.90		62.36-	11625.54	11415.36-	11.10-	11426.46-	199.08	98.29
	2	P2	1789666.93	521710.29-	107599.09-	1160357.55	1133213.79-	1072.27-	1134286.06-	26071.49	97.75
	2	R2	44973.25		101.48-	44871.77	42170.50-		42170.50-	2701.27	93.98
	2	T2	166085.20		4804.68-	161280.52	150572.84-		150572.84-	10707.68	93.36
	2	X2	511.35		128.10-	383.25	383.25-		383.25-		100.00
HALF TOTALS=			2012924.63	521710.29-	112695.71-	1378518.63	1337755.74-	1083.37-	1338839.11-	39679.52	97.12
DEPT TOTALS=			4384481.82	1050647.46-	261396.01-	3072438.35	2981574.53-	8487.98-	2990062.51-	82375.84	97.32
PP2020	1	MH	11631.06		36.29-	11594.77	11241.08-	94.84-	11335.92-	258.85	97.77
	1	MR	49932.66		418.45-	49514.21	49244.50-	41.71-	49286.21-	228.00	99.54
	1	MT	162252.58		4010.26-	158242.32	156167.89-	456.17-	156624.06-	1618.26	98.98

4/05/2022
14:40:05

-TREASURER TAX COLLECTION RATE SCHEDULE REPORT-

PAGE 2

DEPT	H	CLS	TAXES	PPTRA	ABATEMENTS	NET TAX	THRU 3/31/2022 PAYMENTS	OTHER ADJS	NET PAYMENTS	NET A/R	%COLLECTED
PP2020	1	PP	1773768.07	530259.76-	43545.36-	1199962.95	1165053.08-	9671.57-	1174724.65-	25238.30	97.90
	1	VL	260630.00		17875.00-	242755.00	236035.93-	302.90-	236338.83-	6416.17	97.36
	1	XX	383.25			383.25	383.25-		383.25-		100.00
HALF TOTALS=			2258597.62	530259.76-	65885.36-	1662452.50	1618125.73-	10567.19-	1628692.92-	33759.58	97.97
	2	H2	11630.86		36.29-	11594.57	11262.58-	28.55-	11291.13-	303.44	97.38
	2	P2	1748453.22	524704.48-	42762.34-	1180986.40	1146441.04-	4315.11-	1150756.15-	30230.25	97.44
	2	R2	49872.42		473.17-	49399.25	49117.67-	41.69-	49159.36-	239.89	99.51
	2	T2	126685.04		4010.25-	122674.79	117446.64-	12.15-	117458.79-	5216.00	95.75
	2	X2	383.25			383.25	383.25-		383.25-		100.00
HALF TOTALS=			1937024.79	524704.48-	47282.05-	1365038.26	1324651.18-	4397.50-	1329048.68-	35989.58	97.36
DEPT TOTALS=			4195622.41	1054964.24-	113167.41-	3027490.76	2942776.91-	14964.69-	2957741.60-	69749.16	97.70
PP2021	1	MH	11671.68		19.57-	11652.11	10676.04-	414.38-	11090.42-	561.69	95.18
	1	MR	49449.22		108.28-	49340.94	49047.02-	64.23-	49111.25-	229.69	99.53
	1	MT	180933.84		5763.54-	175170.30	150629.60-	13360.21-	163989.81-	11180.49	93.62
	1	PP	1923159.79	539138.50-	25264.62-	1358756.67	1286858.60-	12542.42-	1299401.02-	59355.65	95.63
	1	VL	219945.00		2555.00-	217390.00	205525.11-	1672.79-	207197.90-	10192.10	95.31
	1	XX	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2385212.03	539138.50-	33711.01-	1812362.52	1702788.87-	28054.03-	1730842.90-	81519.62	95.50
	2	H2	11671.48		19.57-	11651.91	10548.66-	67.97-	10616.63-	1035.28	91.11
	2	P2	1902125.05	534845.71-	25263.47-	1342015.87	1224319.41-	2105.45-	1226424.86-	115591.01	91.39
	2	R2	49449.06		108.28-	49340.78	48975.30-	24.00-	48999.30-	341.48	99.31
	2	T2	180933.59		5763.54-	175170.05	159816.24-	4113.93-	163930.17-	11239.88	93.58
	2	X2	52.50			52.50	52.50-		52.50-		100.00
HALF TOTALS=			2144231.68	534845.71-	31154.86-	1578231.11	1443712.11-	6311.35-	1450023.46-	128207.65	91.88
DEPT TOTALS=			4529443.71	1073984.21-	64865.87-	3390593.63	3146500.98-	34365.38-	3180866.36-	209727.27	93.81
PP TOTALS =			20975771.01	5284174.58-	657444.42-	15034152.01	14480619.22-	77522.31-	14558141.53-	476010.48	96.83
COMP TOTALS=			20975771.01	5284174.58-	657444.42-	15034152.01	14480619.22-	77522.31-	14558141.53-	476010.48	96.83

LUNENBURG COUNTY SCHOOL BOARD

Lunenburg County Public Schools

FISCAL YEAR 2021-22

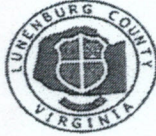
Revenue - Expenditure Report

3/31/2022

	Revenue				Percent Received	
	Budgeted	Current Month	Fiscal Year-to-Date	Balance		
State Sales Tax	1,879,947	155,848.82	1,401,730.02	478,216.98	74.56%	
State Funds	12,503,415	1,109,228.85	8,936,499.17	3,566,915.83	71.47%	
Federal Funds	2,152,598	381,277.75	1,430,471.04	722,126.96	66.45%	
*County Funds	4,252,367	-	-	4,252,367.00	0.00%	
Other Funds	211,130	29,584.38	105,399.88	105,730.12	49.92%	
Cares Set-Aside GEER	86,623	3,139.48	20,196.79	66,426.21	23.32%	
ESSER II	299,269	188,646.01	238,710.14	60,558.86	79.76%	
ESSER III	200,000	17,335.02	140,976.10	59,023.90	70.49%	
ESSER II Unfinish Learn	740,250	9,258.57	171,884.48	568,365.52	23.22%	
Total Revenue	22,325,599	1,894,318.88	12,445,867.62	9,311,365.86	55.75%	
<i>* County Funds are used each month as needed to cover the difference between revenue and expenditures.</i>						
	Expenditures				Percent Used	CODE
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance		
Instruction	15,157,940	1,127,065.08	8,506,769.69	6,651,170.31	56.12%	
Textbooks	170,000	293.60	14,546.42	155,453.58	8.56%	
Total Instruction	15,327,940	1,127,358.68	8,521,316.11	6,806,623.89	55.59%	61000
Adm, Att & Health	1,107,679	74,806.35	708,477.38	399,201.62	63.96%	62000
Transportation	1,767,257	132,928.06	765,018.56	1,002,238.44	43.29%	63000
Maintenance	1,743,376	155,383.92	1,356,284.48	387,091.52	77.80%	64000
School Food	1,045,356	92,973.05	666,434.65	378,921.35	63.75%	65000
Debt/Transfers	131,035	-	-	131,035.00	0.00%	67000
Technology	1,202,956	84,201.66	798,847.27	404,108.73	66.41%	68000
Total Expenditures	22,325,599	1,667,651.72	12,816,378.45	9,509,220.55	57.41%	

** NOTE: Subject to revision*

Lunenburg County Board of Education



Post Office Box 710
Kenbridge, Virginia 23944

School Board Office
(434) 676-2467

Fax
(434) 676-1000

March 14, 2022

Supplemental Appropriation FY2022 #3

WHEREAS the Lunenburg County School Division anticipates utilizing the following for the remainder of FY22: previously awarded CARES Funds, a portion of the newly awarded ESSER III Set-Aside Unfinished Learning Grant, and other grants that were not available during the FY22 budget development process:

CARES SET-ASIDE	\$ 31,436.00
ESSER II	\$1,000,000.00
ESSER III	\$ 50,000.00
ESSER III SET-ASIDE U.F.	\$ 400,000.00
VA Tiered Systems of Supports	\$ 26,000.00
Dual Enrollment Alignment	\$ 2,212.38
Security Equipment	\$ 51,580.00
STEM-TRRI	\$ 10,000.00
Homeless Children & Youth	\$ 17,099.55
Broadband Solutions	\$ 30,000.00

TOTAL \$1,618,327.93

WHEREAS these monies need to be appropriated in order for the funds to be expended in accordance with the identified grant; and

WHEREAS these expenditures do not require any additional transfer of Local Funds to the school division;

NOW THEREFORE BE IT RESOLVED that the Lunenburg County School Board respectfully request the Lunenburg County Board of Supervisors appropriate the additional \$1,618,327.93 to the FY2022 School Board Budget. The revised total budget will increase from \$22,325,599 to \$23,943,926.93

Attest:

James M. Abernathy, Jr., Clerk

Kathy G. Coffee, Chair

FUNDING FOR HVAC UNIT REPLACEMENTS AT KES & VES

Project will begin week of April 11, 2022 (Spring Break)

ESSER I Cares Set-Aside

ESSER II for Replacing Old HVAC Units at VES & KES

ESSER III for Replacing Old HVAC Units at VES & KES

CSLFRF Funds from VA General Assembly

The FD1 balance for FY21 from the RFC audit is \$258,026. This amt plus \$60,543 from ESSER III will be used as the match for the \$318,569 CSLFRF) See Dr. Lane's Aug 30, 2021 email to Division Supts. Lunenburg will receive \$318,569 in Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) from the VA General Assembly

Other Funding Sources

TOTAL

Contracted Amount for Replacing HVAC Units at KES & VES

\$ 31,436.00

\$ 1,349,000.00

\$ 2,450,000.00

\$ 318,569.00

\$ 258,026.00

\$ 92,969.00

\$ 4,500,000.00

\$ 4,500,000.00

Period Ending March 31, 2022

CARES SET-ASIDE (GEER) \$86,623.00

Cares Set-Aside Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	75,053	1,774.87	18,831.28	56,222	25.09%
Adm, Att & Health	5,785	-	-	5,785	0.00%
Transportation	-	-	-	NA	NA
Maintenance	-	-	-	NA	NA
School Food	-	-	-	NA	NA
Technology	5,785	1,364.61	1,364.61	4,420	23.59%
Total Reimbursement	86,623	3,139.48	20,195.89	66,427	23.31%

* Subject to Revision

ESSER II \$299,269.00

ESSER II Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	79,559	-	27,180	52,379	34.16%
Adm, Att & Health	5,042	-	1,434	3,608	28.44%
Transportation	-	-	-	NA	NA
Maintenance	13,518	-	-	13,518	0.00%
School Food	-	-	-	NA	NA
Technology	151,150	172,206	177,880	(26,730)	117.68%
Other	50,000	16,440	32,217	17,783	64.43%
Total Reimbursement	299,269	188,646	238,711	60,558	79.76%

* Subject to Revision

ESSER III \$200,000

ESSER III Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	120,000	11,184	104,068	15,932	86.72%
Adm, Att & Health	80,000	6,151	36,908	43,092	46.14%
Transportation	-	-	-	NA	NA
Maintenance	-	-	-	NA	NA
School Food	-	-	-	NA	NA
Technology	-	-	-	NA	NA
Total Reimbursement	200,000	17,335	140,976	59,024	70.49%

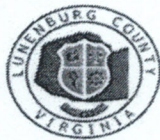
* Subject to Revision

**ESSER II \$740,250
Unfinished Learning**

ESSER II UNFINISHED LEARNING Reimbursement					
	Budgeted*	Current Month	Fiscal Year-to-Date	Balance	Percent Received
Instruction	600,000	9,259	171,885	428,115	28.65%
Adm, Att & Health	-	-	-	-	-
Transportation	100,000	-	-	100,000	0.00%
Maintenance	-	-	-	-	-
School Food	-	-	-	-	-
Technology	40,250	-	-	40,250	0.00%
Total Reimbursement	740,250	9,259	171,885	568,365	23.22%

* Subject to Revision

Lunenburg County Board of Education



Post Office Box 710
Kenbridge, Virginia 23944

School Board Office
(434) 676-2467

Fax
(434) 676-1000

April 4, 2022

Supplemental Appropriation FY2022 #4

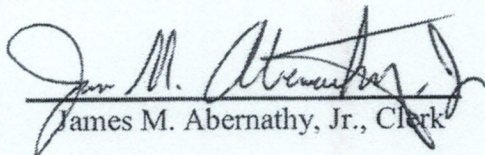
WHEREAS the Lunenburg County School Division was awarded \$179,800 in Emergency Connectivity Funds that was made available after the approved FY2022 budget: and

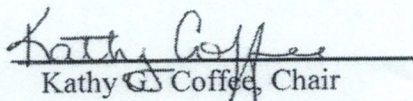
WHEREAS these monies need to be appropriated in order for the funds to be expended in accordance with the identified grant; and

WHEREAS these expenditures do not require any additional transfer of Local Funds to the school division;

NOW THEREFORE BE IT RESOLVED that the Lunenburg County School Board respectfully request the Lunenburg County Board of Supervisors appropriate the additional \$179,800 to the FY2022 School Board Budget. The revised total budget will increase from \$23,943,926.93 to \$24,123,726.93

Attest:


James M. Abernathy, Jr., Clerk


Kathy G. Coffee, Chair

**Proposals for FY 23 State & Local Payments to Lunenburg County Public Schools
Based on Enrollment of 1520
*State Projects Enrollment to be 1528***

Outgoing Governor Northam's Introduced 2022 - 2024 Biennium Budget

<u>FY 2023 State Share</u>	<u>FY2023 Local Share</u>
\$ 17,867,064	\$ 4,899,906

Proposed Senate Amendments to Gov's Budget

<u>FY 2023 State Share</u>	<u>FY2023 Local Share</u>
\$ 17,807,294	\$ 4,846,318

Proposed House Amendments to Gov's Budget

<u>FY 2023 State Share</u>	<u>FY2023 Local Share</u>
\$ 15,313,888	\$ 4,605,453

The Proposed House Amendment to Gov's Budget does not include 1.6 million for School Construction
The Proposed Senate Amendment to Gov's Budget does include 1.6 million for School Construction

Date:
March 28, 2022

Job Name:
LCPS Victoria Elementary Gym unit replacement

Proposal Number: 3189635

Delivery Terms:
Freight Allowed and Prepaid — F.O.B Factory

Payment Terms:
Net 30

State Contractor License Number: 2705047272

Proposal Expiration Date:
30 Days

Scope of Work

Tag Data - Odyssey Split System Indoor Unit (Qty: 1)

Item	Tag(s)	Qty	Description	Model Number
A1	No Tag	1	6 - 25 Ton Unitary Split Systems Indoor	TWE24044BAA**A1000000000000000000 000000

Product Data - Odyssey Split System Indoor Unit

Item: A1 Qty: 1 Tag(s): No Tag

Air Handler
20 Tons
R-410A
460/60/3
Dual Circuit
Generation A (DOE 2018)
Constant Volume
Standard Motor
No Auxiliary Heat
Symbio options module
1st Year Labor Warranty Whole Unit

Tag Data - Odyssey Split System Outdoor Unit (Qty: 1)

Item	Tag(s)	Qty	Description	Model Number
B1	No Tag	1	6 - 25 Ton Unitary Split Systems Outdoor	TTA24044DAA**AS000000000000000000 0000000

Product Data - Odyssey Split System Outdoor Unit

Item: B1 Qty: 1 Tag(s): No Tag

Cooling (TTA)
20 Tons
R-410A Refrigerant
460/60/3
Dual Compressors / Dual Circuit
Symbio (Cooling)
Condenser Coil Hail/Vandal Guard Kit (Field Installed)
Service Valve accessory kit (Field Installed)
1st Year Labor Warranty Whole Unit



Pricing and Acceptance

Price

Total Net Price (Including appropriate Sales and/or Use Tax, if required by law).....\$ 53,658.84

Anticipation Discount

Trane is pleased to offer an opportunity to maximize the value of your purchase by offering you savings with the Trane Anticipation Discount Program (ADP) that is flexible and designed for all Trane customers. The discount depends on the percentage of quoted price that is pre-paid, estimated payment date, estimated monthly schedule of values, and the current annualized discount rate.

Total Potential ADP Discount for this project\$ To Follow

Your Trane representative can provide a formal ADP quotation to lock in your savings.

Respectfully submitted,

MYRA DYKE

Myra Dyke
Account Manager
Trane U.S. Inc.
(434) 294-5922



Prepared For: Charles Berkley

Date:
March 28, 2022Job Name:
LCPS High School Cafeteria Split System

Proposal Number: 3208298

Delivery Terms:
Freight Allowed and Prepaid – F.O.B FactoryPayment Terms:
Net 30

State Contractor License Number: 2705047272

Proposal Expiration Date:
30 Days

Scope of Work

Tag Data - Odyssey Split System Outdoor Unit (Qty: 1)

Item	Tag(s)	Qty	Description	Model Number
B1	No Tag	1	6 - 25 Ton Unitary Split Systems Outdoor	TWA12044DAA**AS000001000000000000000000

Product Data - Odyssey Split System Outdoor Unit

Item: B1 Qty: 1 Tag(s): No Tag

Heat Pump (TWA)
10 Tons
R-410A Refrigerant
460/60/3
Dual Compressors / Dual Circuit
Symbio (Heat Pump)
Advanced Diagnostics and BACnet BAS
Digital display zone sensor (Field Installed)
Condenser Coil Hail/Vandal Guard Kit (Field Installed)
Service Valve accessory kit (Field Installed)
1st Year Labor Warranty Whole Unit

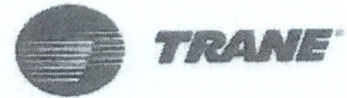
Tag Data - Odyssey Split System Indoor Unit (Qty: 1)

Item	Tag(s)	Qty	Description	Model Number
A1	No Tag	1	6 - 25 Ton Unitary Split Systems Indoor	TWE12043BAA**A1000000000000000000000000000000

Product Data - Odyssey Split System Indoor Unit

Item: A1 Qty: 1 Tag(s): No Tag

Air Handler
10 Tons
R-410A
Dual Circuit
Generation A (DOE 2018)
Constant Volume
Standard Motor
18.71/24.92kW (208/230/3/60) (Field Installed)
Symbio options module
1st Year Labor Warranty Whole Unit



Pricing and Acceptance

Price

Total Net Price (*Including appropriate Sales and/or Use Tax, if required by law*).....\$ 65,160.80

Anticipation Discount

Trane is pleased to offer an opportunity to maximize the value of your purchase by offering you savings with the Trane Anticipation Discount Program (ADP) that is flexible and designed for all Trane customers. The discount depends on the percentage of quoted price that is pre-paid, estimated payment date, estimated monthly schedule of values, and the current annualized discount rate.

Total Potential ADP Discount for this project\$ To Follow

Your Trane representative can provide a formal ADP quotation to lock in your savings.

Respectfully submitted,

MYRA DYKE

Myra Dyke
Account Manager
Trane U.S. Inc.
(434) 294-5922

PRICING AND ACCEPTANCE



Per US Communities Contract Number 15-JLP-023

Description	Price
Lunenburg HS Controls Upgrade	\$92,780

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Laura Sneed', is written over a light blue horizontal line.

Laura Sneed
Controls Account Manager



TRANE

TRANE
TECHNOLOGIES

PRICING AND ACCEPTANCE



Per US Communities Contract Number 15-JLP-023

Description	Price
Lunenburg MS Controls Upgrade	\$30,480

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Laura Sneed'.

Laura Sneed
Controls Account Manager



TRANE

TRANE
TECHNOLOGIES

Confidential and Proprietary Information of Trane U.S. Inc.

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Page 5 of 9

VIRGINIA DEPARTMENT OF TRANSPORTATION



VDOT Call Center - 1-800-367-ROAD

South Hill Residency – Richmond District

LUNENBURG COUNTY

BOS Meeting – April 14, 2022

Maintenance Forces

- Cut brush and limbs on various routes.
- Repaired shoulders on secondary routes.
- Cleaned pipes and ditches on various routes.
- Patched with tar kettle on various secondary routes.
- Graded and hauled stone to various dirt routes as needed.
- Performed litter patrol on various routes.
- Checked various routes for maintenance and safety issues.

County Office and Department Reports

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia

Local Law Enforcement Block ("LOLE") Grant Program- FFY 20

Subgrantee: Lunenburg
DCJS Grant Number: TBD
Grant Start Date: 4/1/2022 Grant End Date: 9/30/2022
Federal Grant Number: 2020-MU-BX-0035
Federal Awardee: BJA
Federal Catalog Number: 16.738
Project Description: To strengthen Crime Control
Federal Start Date: 10/1/2019

Federal Funds: **\$1857**
State General Funds:
State Special Funds:
Local Match: _____
Total Budget: **\$1857** Indirect Cost Rate: _____% *If applicable

Project Director	Project Administrator	Finance Officer
Major Donald Penland, Jr. Major 160 Courthouse Road Lunenburg, Virginia 23952 434-696-4452 djpenland@lunenburgva.net	Tracy Gee County Administrator 11413 Courthouse Road Lunenburg, Virginia 23952 434-696-2142 tgee@lunenburgva.net	Amona Currin Treasurer 11512 Courthouse Road Lunenburg, Virginia 23952 434-696-3354 awc@lunenburgva.net

***Please indicate your locality's DUNS # in the space provided.** As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and Special Conditions attached thereto, hereby accepts this grant and agrees to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award.

Signature: _____
Authorized Official (Project Administrator)

Title: _____

Date: _____

DUNS #: _____

A. TOWNSEND, JR.
SHERIFF



DJ PENLAND
MAJOR

Lunenburg County Sheriff's Office

160 Courthouse Square
Lunenburg, VA 23952
Ph: (434) 696-4452
Fax: (434) 696-2531

April 7, 2022

Office of the County Administrator
Attn: Tracy Gee
11413 Courthouse Road
Lunenburg VA 23952

RE: Transfer of Funds

Dear Tracy,

I am requesting that \$144.25 plus any accrued interest on that money be moved out of our Federal Asset Forfeiture Account. I was advised by Abigail Smallman with the Department of Justice that these funds were not Equitable Sharing Funds. These funds were payment by the Organized Crime Drug Enforcement Task Force for overtime and authorized expenses. Please move the funds into our police supplies line item. The account balance in our Federal Asset Forfeiture Account should be \$0 after this move is made.

Thank You,

A handwritten signature in cursive script that reads "Donald R. Penland, Jr.".

Donald R. Penland, Jr., Major
Lunenburg County Sheriff's Office

County of Lunenburg

Comparable Plans

Effective 7-1-2023

		ANTHEM			
		TLC Renewal	OPTIMA HMO	HMO	PPO
Key Advantage 500					
Employee Only	21	\$760.00	\$824.72	\$846.84	\$938.50
Employee + Child	0	\$1,406.00	\$1,138.11	\$1,363.42	\$1,510.99
Employee + Children		\$2,052.00	\$1,676.65		
Employee + Spouse	1	\$1,406.00	\$1,847.37	\$1,981.62	\$2,196.09
Employee + Family	0	<u>\$2,052.00</u>	<u>\$2,544.26</u>	<u>\$2,582.88</u>	<u>\$2,862.43</u>
	22	\$208,392	\$229,998	\$237,183	\$262,855
Key Advantage HDHP 2800					
Employee Only	18	\$597.00	\$573.01	\$594.31	\$655.86
Employee + Child	1	\$1,104.00	\$790.75	\$956.84	\$1,055.94
Employee + Children		\$1,612.00	\$1,164.92		
Employee + Spouse	1	\$1,104.00	\$1,283.53	\$1,390.69	\$1,534.72
Employee + Family	2	<u>\$1,612.00</u>	<u>\$1,767.72</u>	<u>\$1,812.65</u>	<u>\$2,000.38</u>
	22	\$194,136	\$191,087	\$200,045	\$220,763
	44	\$402,528	\$421,085	\$437,228	\$483,618
Dental and Vision			\$25,000	\$25,000	\$25,000
Total Annually			\$446,085	\$462,228	\$508,618

Illustrative Purposes Only



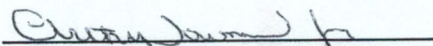
Lunenburg County Sheriff's Office
Report To The Board Of Supervisors
March 2022



Jury Summons Served	9
Subpoenas Served	56
Summons Served	85
Levies Executed	3
Other Civil Process	32
Traffic Citations	7
Protective Orders	30
Arrests	15
Inmates Transported	0
Mental Patients	2
Extraditions	0
Circuit Court Days	4
General District Court Days	4
J&DR Court Days	4

Expense Report

Dues	N/A
Postage	N/A
Office Supplies	\$ 16,209.46
Telephone	\$ 547.54
Police Supplies	\$ 3,472.57
Vehicle Maintenance & Repairs	\$ 2,561.85
Fuel	(February) \$ 2,503.48
Gallons of Fuel Use	910


Arthur Townsend, Jr.
Sheriff, Lunenburg County

4-5-2022
Date

BOARD OF SUPERVISORS

Charles R. Slayton, CHAIRMAN
Election District 4

Frank W. Bacon, VICE-CHAIRMAN
Election District 3

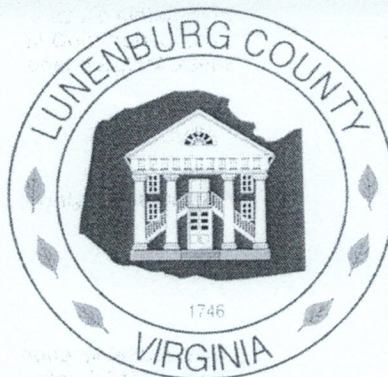
T. Wayne Hoover
Election District 1

Mike Hankins
Election District 2

Edward Pennington
Election District 5

Alvester L. Edmonds
Election District 6

Robert G. Zava
Election District 7



Lunenburg County Administration
11413 Courthouse Road
Lunenburg, VA 23952

Tracy M. Gee
County Administrator

Telephone: (434) 696-2142
Facsimile: (434) 696-1798

Animal Control Report to the Board of Supervisors

Date: April 1, 2022

The following activities were conducted by Animal Control during the month of MARCH 2022.

3 Stray Cat(s) Picked Up
19 Stray Dog(s) Picked Up
Injured or Ill Cat(s)
1 Injured or Ill Dog(s)
14 Cat Calls Dispatched
49 Dog Calls Dispatched
5 Cats, Surrendered by Owner
1 Dogs, Surrendered by Owner
Cat Bite
3 Dog Bite
1 Cat(s) Euthanized
Dog(s) Euthanized
8 Cat Trap(s) Set
4 Dog Trap(s) Set
Summons Issued
Animal(s) Released to ACO
Expired at Shelter and/or DOA
163 Telephone Calls for Animal Issues
18 Check License
Lost Cat(s) – Incoming Calls
7 Lost Dog(s) – Incoming Calls
Cat(s) Returned to Owner
3 Dog(s) Returned to Owner
Quarantine
1 Adoption—Dogs
Adoption—Cats

\$ 15⁰⁰ Surrender Fees
\$ 70⁰⁰ Impoundment Fees
\$ 15⁰⁰ Adoption Fees
\$ 100⁰⁰ **Total Fees Collected**

5 Dog(s) Transferred to SPCA
1 Cat(s) Transferred to SPCA
4 Wildlife Calls
4 cats Transferred to Richmond SPCA
1 Dog Transferred to Australian Cattle Dog Rescue
1 Dog Transferred to Newse-River Golden Retriever Rescue
1 Lost Horse

28 **Total Number of Animals Handled**

D. Ray Elliott ACO
D. Ray Elliott
Animal Control Officer

Landfill Report March 31, 2022

Host Fee Year

January 2022 County Trash 554.33 tons- average 23.10 tons daily
Non-county Trash 15,414.24 tons- average 550.51 tons daily
Non-deplete Trash 5.62 tons
Recycling 0 tons
Number of trucks 53.81 average per day

February 2022 County Trash 674.18 tons- average 29.31 tons daily
Non-county Trash 16,015.39 tons- average 667.31 tons daily
Non-deplete Trash 11.66 tons
Recycling 0 tons
Number of trucks 47.76 average per day

March 2022 County Trash 720.91 tons- average 25.75 tons daily
Non-county Trash 18,497.90 tons- average 660.64 tons daily
Non-deplete Trash 32.67 tons
Recycling 0 tons
Number of trucks 64.07 average per day

PAYMENTS

Non-county Host fee

Liaison fee

Total

Landfill Report March 31, 2022

New Fiscal Year-

July 2021 County Trash 440.68 tons- average 16.32 tons daily
Non-county Trash 22,596.09 tons- average 836.89 tons daily
Non-deplete Trash 0 tons
Recycling 0 tons
Number of trucks 56.09 average per day

August 2021 County Trash 482.09 tons- average 18.54 tons daily
Non-county Trash 22,108.96 tons- average 850.34 tons daily
Non-deplete Trash 0 tons
Recycling 4.75 tons
Number of trucks 66.04 average per day

September 2021 County Trash 529.46 tons- average 21.18 tons daily
Non-county Trash 20,453.87 tons- average 705.31 tons daily
Non-deplete Trash 856.75 tons
Recycling 22.16 tons
Number of trucks 52.60 average per day

October 2021 County Trash 415.65 tons- average 15.99 tons daily
Non-county Trash 20,044.47 tons- average 668.15 tons daily
Non-deplete Trash 3,165.55 tons
Recycling not reported
Number of trucks 56.20 average per day

November 2021 County Trash 471.65 tons- average 19.65 tons daily
Non-county Trash 18,513.76 tons- average 617.13 tons daily
Non-deplete Trash 707.84 tons
Recycling not reported
Number of trucks 49.43 average per day

December 2021 County Trash 456.95 tons- average 17.57 tons daily
Non-county Trash 18,029.31 tons- average 667.75 tons daily
Non-deplete Trash 8.43 tons
Recycling not reported
Number of trucks 53.98 average per day

PAYMENTS

Non-county Host fee

Liaison fee

Total

3 rd Quarter payment 2021	\$130,317.84	\$ 16,823.50	\$ 147,141.34
Received October 29, 2021	*Also received additional \$12,500.01 (1/4 of the Annual Donation amount).		
	**Received \$86.86 over amount due—applying to 4 th payment amount due.		
4 th Quarter payment 2021	\$113,175.08	\$ 16,823.50	\$ 129,998.58
Received January 28, 2022	*Also received additional \$12,500.00 (1/4 of the Annual Donation amount).		
	**Received \$86.86 less amount due—credit from 3 rd Q payment.		

FY2023 Budget & Personal Property Assessment Discussion

HB 1239 Personal property; other classifications of tangible property for taxation.

Phillip A. Scott |

Summary as passed: (all summaries)

Personal property tax; classification; emergency. Authorizes localities to classify for rate purposes certain vehicles that, under current law, may be classified only for valuation purposes, including certain automobiles, trucks, motor vehicles for use by the handicapped, motorcycles, mopeds, all-terrain vehicles, off-road motorcycles, campers, and other recreational vehicles. The bill specifies that its provisions shall apply only to taxable years beginning on or after January 1, 2022, but before January 1, 2025. The bill contains an emergency clause and is identical to SB 771.

Community Organization Requests

	Organization	Contact	Budget FY2021/22	Request FY2022/23	Number served	speaking	Info provided
1	Crossroads Community Services Board pwallace@crossroadscsb.org	Susan Baker 434-392-7049	\$ 53,000.00	\$ 53,000.00	427	no	yes
2	SVCC shannon.feinman@southside.edu	Shannon Feinman	\$ 5,287.00	\$ 5,285.00 by formula	285 students	no	yes
3	Piedmont Area Veteran's Council pavc23901@aol.com	Robert Nash 434-392-4142	\$ 2,000.00	\$ 10,000.00	100	no	yes
4	Southside Center for Violence Prevention mlaaksonen@scvpcare.org	Mechele Laaksonen 434-394-3505	\$ 1,000.00	\$ 20,600.00	120 clients	no	yes
5	VA Legal Aid Society rhondak@vlas.org	Rhonda J. Knight 434-660-4461	\$ 4,800.00	\$ 4,992.00	66 cases 203 residents	no	yes
6	STEPS- Community Action Agency	Sharon Harrup 434-315-5909	\$ 21,474.00	\$ 21,474.00	284 residents	no	yes
7	STEPS-Homeless Housing Proposal	Shawn Rozier 434-315-5909	New Request	\$ 200,000.00 use of ARPA funds		no	yes
8	CRC mfoster@virginiasheartland.org	Melody Foster 434-392-6104	\$ 19,000.00	\$ 19,000.00	12,000+	no	yes
9	Regional Development Organization (potential new organization)	Melody Foster 434-392-6104	New Request	\$ 50,000.00	12,000+	no	yes

	Organization	Contact	Budget FY2021/22	Request FY2022/23		speaking	Info provided
10	Longwood Small Bus. Dev. Ctr. mcquiresr@longwood.edu	Sheri McGuire	\$ 1,940.00	\$ 2,500.00	12 current or prospective businesses	no	yes
11	Virginia Growth Alliance info@daviddenny.com	David Denny 540-392-3321	\$ 16,000.00	\$ 16,500.00	12,000+	no	yes
12	Virginia's Crossroads	Beverley Hawthorne 434-634-5056	\$ 4,500.00	\$ 4,500.00	12,000+	no	yes
13	Lunenburg County Public Library System jbcrenshaw.lcpls@gmail.com jisaac@centurylink.net	J.B. Crenshaw James Isaac, Jr.	\$ 150,274.08	\$ 150,274.08	12,000+	no	yes
14	Piedmont Senior Resources Area Agency on Aging jyoung@psraaa.org	Justine A. Young 434-767-5588	\$ 8,000.00	\$ 15,805.00	Senior Population	no	yes
15	Southside Soil & Water tricia.mays@vaswcd.org	Tricia Mays 434-542-5405	\$ 8,500.00	\$ 8,500.00	12,000+	no	yes
16	Southside SPCA southsidespca@gmail.com	Sandy Wyatt 434-736-9595	\$ 975.00	\$ 950.00	330 animals 12,000+	no	yes
17	Med Flight Program jonesg@chesterfield.gov	Lt. Gregory Jones 804-743-2295	\$ 200.00	\$ 800.00	89 missions	no	yes
18	Town and County Bus 1/3 split with Towns	Mary Murphy 434-292-3025	\$ 5,000.00	\$ 5,300.00 county's portion (2/3)			billed

	Organization	Contact	Budget FY2021/22	Request FY2022/23		speaking	Info provided
19	Lunenburg Health Dept.	Lee Cox 434-392-3984	\$ 113,000.00	\$ 95,500.00		no	yes
20	Virginia Extension clgregg@vt.edu	Cynthia Gregg 434-696-5526	\$ 48,000.00	\$ 46,089.00		no	yes
21	Kenbridge Fire Department	Ferrell Alder ferrellalder@embarqmail.com	\$ 25,000.00	\$ 25,000.00	6000	no	yes
22	Victoria Fire & Rescue	Rodney Newton	\$ 75,279.00 \$ 90,000.00	\$ 105,279.00 \$ 90,000.00	12000 Capital Request	no	yes
23	Meherrin Fire and Rescue	Trey Pyle	\$ 29,168.00	\$ 59,168.00		no	yes
24	Lunenburg Literacy brockliles@gmail.com	Dana Bacon Brock Liles	\$ 8,000.00	\$ 10,000.00	17	no	yes

	Organization	Contact	Budget FY2021/22	Request FY2022/23		speaking	Info provided
<i>These organizations do not normally request money from the Board of Supervisors, but they are funded.</i>							
	Forestry Services		\$ 22,000.00	\$ 22,000.00 <i>estimate</i>			billed
	Recreation Leagues	Board Discretion	\$ 7,000.00	\$ 30,000.00			yes
	Victoria Community Center	Board Discretion	\$ 500.00	\$ 500.00			
	Kenbridge Community Center	Board Discretion	\$ 500.00	\$ 500.00			
	Peoples Community Center	Board Discretion	\$ 500.00	\$ 500.00			

CROSSROADS COMMUNIUTY SERVICES BOARD

P.O. Drawer 248

Farmville, VA 23901

Serving the Counties of Amelia, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, and
Prince Edward

Pam Wallace, Interim Executive Director

February 28, 2022

Tracy M. Gee
Lunenburg County Administrator
11413 Courthouse Road,
Lunenburg, VA 23952

Dear Ms. Gee:

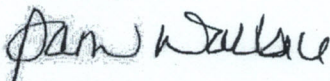
Thank you once again for allowing Crossroads CSB to provide a request for ongoing funding for the fiscal year 2023. Our current funding is \$53,000 annually from Lunenburg County of a total of \$374,000 from all seven counties. We are requesting level funding for the upcoming fiscal year. Your funding contributes to our ability to provide emergency services, medical services, and mental health outpatient services. The funding also provides a match for the agencies state and federal grants.

Crossroads Community Services was established in 1973 in accordance with Chapter 5 of Title 37.2 of the Code of Virginia and provides mental health, intellectual and developmental disability, and substance use services to the citizens of the counties of Amelia, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway and Prince Edward. Crossroads currently employs 280 staff members and served 3316 individuals last year of which 427 were Lunenburg County residents.

The annual budget for the agency for fiscal year ending June 30, 2023 is approximately \$17,000,000. This budget continues to reflect an uncertainty related to the COVID pandemic in both the areas of revenue and expenses as the agency has transitioned to some telehealth and has had to suspend a number of community-based programs. That said, we are looking forward to a successful 2023 fiscal year with a new Executive Director and hoping to be able to resume all of our previous services.

We look forward to working with the citizens of Lunenburg County for many years to come. Feel free to direct any questions to me. Thank you, once again, for your time and assistance.

Sincerely,



Pam Wallace

Interim Executive Director, Crossroads CSB

CROSSROADS COMMUNIUTY SERVICES BOARD

P.O. Drawer 248 Farmville, VA 23901

Serving the Counties of Amelia, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, and
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February 28, 2022

Tracy M. Gee
Lunenburg County Administrator
11413 Courthouse Road,
Lunenburg, VA 23952

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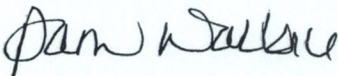
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We look forward to working with the citizens of Lunenburg County for many years to come. Feel free to direct any questions to me. Thank you, once again, for your time and assistance.

Sincerely,



Pam Wallace
Interim Executive Director, Crossroads CSB

Crossroads CSB Budget FY 2022	Expenses	Revenue	Net Rev/Exp for Alloc	
Administration			2,646,965	
<u>Mental Health</u>				PROPOSAL
Emergency Services	771,954	737,146		per
MH Outpatient	1,340,022	1,458,379		Finance
Physician	1,280,676	651,351		Committee
MH Case Mgmt	2,252,080	3,588,763	*revised	6/10/2021
Townhouse	593,607	466,502		
Skillbuilding	438,972	331,100		Approved
CITAC	368,476	368,476		by Board
StepVA MH Outpatient	470,656	470,656		July 2021
StepVA Primary Care	238,025	238,025		
StepVA SDA	269,891	269,891		
StepVA Peer Support	94,545	94,545		
StepVA Veterans	78,780	78,780		
total	8,197,684	8,753,614		
<u>ID/DD</u>				
Bee Hive	340,023	394,200		
SSE	665,290	353,367		
Krest	560,285	404,251		
Charter Oak	614,282	509,066		
Evergreen	828,294	1,027,669		
Maryland	0	0		
Grove	539,388	417,204		
Victoria	452,845	455,594		
Cumberland	20,158	0		
Brickwood	483,485	484,451		
Jamesway	241,193	417,878		
Woodland	557,683	426,830		
Callahan	296,464	397,274		
ID Supported Living	102,228	113,212		
DD Case Management	986,379	883,924		
Total	6,687,997	6,284,920		
<u>Substance Use</u>				
SA Detox	86,333	97,227		
SA Prevention	368,639	315,246		
SA Case Management	190,822	261,443		
SA Outpatient	388,333	607,358		
SUD MAT	120,000	120,000		
SOR Prevention	70,000	70,000		
SOR Tx/Recovery	150,000	150,000		
Total	1,374,127	1,621,274		
Agency Totals				
Admin-Special Projects	809,711	409,711	* revised	
Mental Health	8,197,684	8,753,614		
ID/ DD	6,687,997	6,284,920		
Substance Use	1,374,127	1,621,274		
Totals	17,069,519	17,069,519		
*changes per Finance committee meeting 6/10/2021				

CROSSROADS CSB						
FISCAL YEAR 2022 BUDGET SUMMARY						
PERFORMANCE CONTRACT PROGRAMS						
FY 2022 BUDGET - Proposed - Approved						
	Mental Health Services	Developmental Services	Substance Use Disorder Services	Special Infrastructure Projects	Total FY 2022 Budget	
Revenue						
State	2,380,636	0	724,957	0	3,105,593	
Local	373,600	0	0	0	373,600	
Fees	5,755,664	6,283,120	365,210	0	12,403,994	
Federal	132,314	0	531,107	0	663,421	
Other	111,400	1,800	0	409,711	522,911	
Transfers In/(Out)	(555,930)	403,077	(247,147)	400,000	0	
Total Revenue	8,197,684	6,687,997	1,374,127	809,711	17,069,519	
Expense						
Salary	3,960,336	3,611,354	645,352	0	8,217,042	
Fringe Benefits	1,171,308	1,210,444	210,585	0	2,592,337	
Operating	1,776,347	739,859	287,258	0	2,803,464	
Admin Overhead	1,289,693	1,126,340	230,932	809,711	3,456,676	
Total Expense	8,197,684	6,687,997	1,374,127	809,711	17,069,519	
*Cash Basis Budget						(post on website 30 days public comment period)



SOUTHSIDE VIRGINIA COMMUNITY COLLEGE

January 7, 2022

Ms. Tracy M. Gee
Lunenburg County Administrator
11413 Courthouse Road
Lunenburg, VA 23952

Dear Ms. Gee:

On behalf of the Local Board and the administration of Southside Virginia Community College (SVCC), I express our sincere appreciation for your continued support. It has certainly been an interesting year for all of us. COVID-19 has continued to present many challenges, and I remain grateful to our dedicated faculty, staff and amazing students for continuing to do the good work which enables us to deliver our mission to the people of Southside Virginia.

We know that a skilled and available workforce is key to our local economic vitality. To that end, SVCC is taking steps to assure that Southside Virginia is poised to bring the benefits of a work-ready community to our region. Our success, however, is dependent upon the engagement and support of local leadership across the region.

The College serves 11 jurisdictions throughout Southside Virginia. The citizens of Lunenburg County make up approximately 7.33% of the student body. The amount of local funds contributed to the budget are essential for the support of the College's mission and strategic plan. Specifically, these funds support areas such as:

- recruitment activities and marketing efforts that inform students about the programs we have to offer and how to become a student at SVCC;
- career and technical advisory committees who ensure that our programs remain current and meet the needs of employers;
- staff and faculty training and tuition assistance that allow employees to stay current and provide the best education for our communities;
- support of activities to recognize, encourage, and support our highest achieving students; and
- cultural activities that foster student engagement and retention, and that are also open to our community members.

Christanna Campus 109 Campus Drive, Alberta, VA 23821 434-949-1000

John H. Daniel Campus 200 Daniel Road, Keysville, VA 23947 434-736-2000

Southside Virginia Education Center 1300 Greenville County Circle, Emporia, VA 23847 434-634-9358
Southern Virginia Higher Education Center ... 820 Bruce Street, South Boston, VA 24592 434-572-5451
Estes Community Center 316 N. Main Street, Chase City, VA 23924 434-372-0194

Lake Country Advanced Knowledge Center... 118 E. Danville Road, South Hill, VA 23970 434-955-2252
Occupational Technical Center Pickett Park, 1041 W. 10th Street, Blackstone, VA 23824 .. 434-292-3101
Cumberland County Community Center 1874 Anderson Highway, Cumberland, VA 23040 804-492-9275

Below is specific information about the close partnership between Lunenburg County and SVCC.

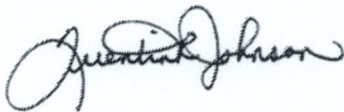
- 27 full-time and part-time employees of the College reside in Lunenburg County who were compensated approximately \$1,236,073 in the 2020-2021 academic year.
- 285 students from Lunenburg County attended the College in the 2020-2021 academic year as credit seeking students. Of those students, 251 were post-high school and 34 were dual enrollment students. The post-high school students from Lunenburg County were awarded \$478,712.67 in financial aid assistance. 57 students from Lunenburg County were awarded an Associate's degree or Certificate during the 2020-2021 academic year.
- 27 students from Lunenburg County attended non-credit classes in one of our Workforce Development programs. 35 industry recognized credentials were received by students in Lunenburg County.

As you can see, the funds provided through our localities are important and needed. The Local Board of Southside Virginia Community College is scheduled to meet on January 12, 2022 to approve the Local Funds Budget for 2022-2023. Enclosed is a preliminary request for each locality.

The current total budget request for 2022-2023 is \$89,310.00. The amount requested from each locality reflects changes in headcount and other formula variables.

Over the past several years, Virginia's community colleges have become more and more dependent on non-general fund revenue including tuition, grants, private contributions and local government support. Your support at the level requested is critical if we are to continue to provide the high-quality services that you and your constituents deserve. Again, thank you!

Sincerely,



Quentin R. Johnson, Ph.D.
President

QRJ/jw
Enclosures

CC: LaFreda Ogburn, Local Board Chairperson
Shannon V. Feinman, Vice President of Finance & Administration
Nicole A. Clark, Deputy County Administrator

The college uses a formula to request each locality's portion of funding based on the population, enrollment, and true tax value as follows:

$$\frac{A + B + 2C}{4} = \% \text{ of Total Local Budget}$$

Where: A = % of Headcount Enrollment
 B = % of Total Population
 C = % of True Tax Value

The budget request for **Lunenburg County** for 2022-2023 fiscal year is \$5,285

<u>Fall 2021</u> <u>Headcount</u>	<u>%</u> <u>Headcount</u>	<u>% Total</u> <u>Population</u>	<u>% True</u> <u>Tax Value</u>	<u>% Total</u> <u>Budget</u>	<u>Budget</u> <u>Request</u>
195	7.33%	6.46%	4.94%	5.92%	\$5,285

RECEIVED
JAN 18 2022

BY: _____

Piedmont Area Veterans Council and Resource Center
P. O. Box 872
Farmville, Virginia 23901
Telephone: 434-392-4142
FAX: 434-392-3042
Email: pavc23901@aol.com



January 10, 2022

Tracy Gee, Lunenburg County Administrator
11413 Courthouse Road
Lunenburg, VA 23952

Dear Ms. Gee:

This letter is to express appreciation to Lunenburg County and the Board of Supervisors for the financial support provided to the Piedmont Area Veterans Council (PAVC) in 2022 and to request continued funding in fiscal year 2023.

PAVC is a 501(c)(3) organization based in Farmville, VA, which assists and advocates for veterans, their families, and for the survivors of veterans who live in our eight-county coverage area. This area consists of Amelia, Appomattox, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, and Prince Edward counties. We assist our clients in many ways by finding resources and advocating on their behalf with the U. S. Department of Veterans Affairs and other agencies. All of our services are provided at no charge and all of our staff are non-paid volunteers.

We are asking for increased funding because of two primary reasons. 1. Our ability to conduct fundraising activities has been severely restricted due to the COVID pandemic. While we have used social media and other resources to the extent possible, in-person fundraising events have historically resulted in our most successful fundraising successes. 2. In addition, rapid inflation continues to impact ongoing operating costs.

We would appreciate continued support from Lunenburg County by remaining built into your budget as we continue to assist resident veterans, their dependents, and survivors in 2023 and beyond. We respectfully request continued funding in the amount of \$10,000.00.

Sincerely,

A handwritten signature in black ink, appearing to read "H. Robert Nash, M. D.", is written over a horizontal line.

H. Robert Nash, M. D., CAPT USN Ret.
President, Piedmont Area Veterans Council (PAVC)

The Piedmont Area Veterans Council is a 501(c)(3) organization serving veterans and their family members in the following counties: Amelia, Appomattox, Buckingham, Charlotte, Cumberland, Lunenburg, Nottoway, and Prince Edward. All donations are tax deductible.

Tracy Gee

From: Charles Rathgeber <alpost260vso@yahoo.com>
Sent: Monday, January 10, 2022 11:40 AM
To: Tracy Gee
Subject: Update From Piedmont Area Veterans Council (PAVC)

Hello Tracy,

Sarah Maddox, our CEO, is still compiling data for her report to all the counties we serve. On behalf of the PAVC, thank you for the support you and the Board have provided us in 2021. We are still evolving in our mission to be a resource center for veterans in the eight counties we serve.

As one of the Veteran Service Officers supported by the Council, in 2021, I was able to assist 15 veterans residing in Lunenburg county. For the year we assisted 230 veterans in our coverage area. We are following CDC guidance as we try to provide Claim Clinics twice a month in Farmville at the VFW building.

I plan on being in the gallery for Thursday's meeting.

Sincerely,

Charles Rathgeber
Secretary, Piedmont Area Veterans Council
charlespavc23901@aol.com
American Legion Post 260
Accredited VSO
alpost260vso@yahoo.com
434-414-6504



Southside Center for VIOLENCE PREVENTION

(the agency of Madeline's House and SAVE)

www.scvpcares.org | Phone (434) 394-3505 · Fax (434) 391-1172 | P.O. Box 466 Farmville, VA 23901

Office of the Board of Supervisors
Lunenburg County

29 January 2022

Members of the Board of Supervisors:

I am writing to you on behalf of Southside Center for Violence Prevention (the agency of Madeline's House and the Sexual Assault Victim Empowerment Program). We are requesting the amount of \$20,600 for the 2023 fiscal year. This is an increase from previous years because in the past we requested a flat amount from counties; but, this year, to better be able to meet county appeals that financial requests are well-justified, we've moved to requesting funds based on actual expenses related to serving that county.

As you are aware, Southside Center for Violence Prevention is the sexual and domestic violence program/shelter serving the residents of Lunenburg County. Our mission is to empower victims in rebuilding the independence necessary for living safe and productive lives free from violence by providing supportive services and to create a community that stands against domestic and sexual violence by serving as an expert resource to Southside Virginia. We offer a myriad of services for victims, to include crisis response, individual and group counseling/therapy, advocacy and accompaniment, education, resources and referrals, and shelter.

As a nonprofit, we rely heavily on county funding to support the operations of the organization and to better provide services to our clients. We utilize county funds to provide for all basic needs of clients (e.g., clothing, food) while they are in our emergency shelter. Last fiscal year, we provided 328 nights of stay in our shelter to Lunenburg residents. We also had an advocate present in the county once a week last year and added a therapist once a week to the county this year. Based on this utilization, that would be an equivalent to 18% of our shelter operation cost, for a total of approximately \$78,500 spent on Lunenburg County residents, not including transportation and client supplies. Beyond operational costs and personnel costs specifically designated to serving Lunenburg County residents, funding helps support clients in their individual needs, such as money for gas to get to a housing appointment, money for a babysitter so they can go to a job interview, or basic supplies beyond two sets of clothing. We unfortunately have to base decisions to provide these items based on what county the client is from and how much the county funds us. While some of those costs are offset by state and federal funding, an estimated 25% expenses are not covered. Therefore, we request funding to cover approximately 25% of the cost of serving Lunenburg County residents and \$1,000 for client needs.

Without county support to support these activities, we may be unable to meet these needs of our shelter or community clients who are Lunenburg residents, and we could face the inability to meet our required match requirements that allow us to receive state and federal grants. It is for these vital reasons we hope Lunenburg County will show its support for our agency and for victims of domestic and sexual violence.

If you have any questions or should desire additional information, please do not hesitate to contact me at mlaaksonen@scvpcares.org.

Sincerely,

Michele Laaksonen, Ph.D., LCP, C-SOTP
Executive Director, Southside Center for Violence Prevention



Southside Center for VIOLENCE PREVENTION

FY23 Agency Budget (January 2022)

Approved Budget: 972,500

<u>Description</u>	<u>ANTICIPATED ITEMIZED BUDGET</u>
Personnel	\$455,500
In-Kind Volunteer Personnel	\$25,000
Travel & Training	\$16,500
Rent	\$132,000
Utilities, Maintenance, Cleaning	\$36,500
Printing/ Advertising	\$2,000
Equipment	\$102,500
Software	\$22,500
Program Supplies	\$13,000
In-Kind Supplies for Clients	\$38,000
Consultants/Contractors	\$35,000
Dues & Insurance	\$18,000
General/Other Funds	\$5,000
Capital Expenses	\$71,000
Totals	\$972,500

**The above budget does not include membership/board dues or donations received but not expensed. Capital expenses is restricted to saving for building purchase.*

Prepared by: M. Laaksonen, Executive Director

Received by: Scott Edwards, Treasurer



COUNTY OF LUNENBURG

11413 Courthouse Road
Lunenburg, VA 23952

FY2022/23 BUDGET REQUEST

Submit to Tracy M. Gee by March 13, 2022

tgee@lunenburgva.net

Requesting Organization: Virginia Legal Aid Society, Inc.

Contact: Rhonda J. Knight Phone Number: 434-660-4461

Address: P.O. Box 6200, Lynchburg, VA 24504 Fax Number: 434-528-3571

217 East Third St., Farmville, VA 23901 Email Address: development@vlas.org

Organization Mission: VLAS is a non-profit law firm that provides legal information, advice, and representation in civil cases to low-income individuals and families in Lunenburg. This service is provided at no cost to clients by experienced legal staff through LawLine (our intake and advice hotline) and by attorneys and paralegals at our service office in Farmville, Va.

FY2021/22 Budget Request: \$5,301 Approved Amount: _____
(County Use Only)

FY2022/23 Budget Request: \$4,992

Difference in \$: - \$309

Difference in %: - 6.25% Approved Amount: _____
(County Use Only)

Explanation of Difference: We ask for a 4% increase over last year's funding amount (\$4,800) to match the annual increase in our expenses.

Calculation of Budget Request Amount: The budget request amount is calculated by applying the percentage of Lunenburg's share of our entire service area's poverty population, and our local government fundraising goal of \$347,963.

Use of Requested Funds: Funds will be used to continue providing free legal services in civil cases to assist clients in gaining financial stability, access to the services they need, and resolution of various legal problems that face low-income individuals and families.

Number of Lunenburg County Residents benefitting from this organization in 2021: 203

Do you consider this budget request X a donation, _____ dues, or _____ a contractual arrangement?
Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.

Please attach a copy of the most current budget and financial statements showing sources and uses of funds.

Please provide any additional information that would help the Supervisors understand the importance of your Organization to the citizens of Lunenburg County (no more than 2 additional pages).

**Services Provided and Outcomes Measurement Chart
Virginia Legal Aid Society, Inc.**

Lunenburg County

Objective	Measurement/Indicators	Actual Outcomes July 1, 2020 – June 30, 2021			
		Cases Closed	People Served	Funds Recovered	Unjust Claims Avoided
Increase and preserve financial resources	End vicious payday lending cycles; obtain bankruptcy protection; halt illegal debt collection practices; avert unlawful repossession and garnishments; overcome unfair and illegal sales practices; enforce sales contracts; preserve credit; and secure utility services	2	6	-	-
Maintain or obtain safe and affordable housing	Prevent improper evictions and foreclosures; enforce rights to decent, safe and habitable housing; restore and obtain access to public housing; resolve landlord/tenant disputes	10	31	-	-
Increase access to public benefit programs, health insurance, and/or employment	Obtain and preserve Food Stamp, TANF, WIC, unemployment and Social Security benefits; provide access to health care programs such as FAMIS, Social Security disability and Medicaid; preserve Medicare benefits; and increase access to employment	3	5	-	-
Increase stability for families in transition	Obtain divorces, child support, child custody, protective order appeals, equitable distribution of marital property, and advance directives; enforce rights for children who have been denied or terminated from regular and special education services	51	161	-	\$310
	Totals	66	203	-	\$310

*Average cost per case expended by VLAS: \$1,353. $\$1,353 \times 66 = \$89,298$



225 Industrial Park Rd. Farmville, VA 23901 | (434) 315-5909

January 10, 2022

Mrs. Tracy Gee, County Administrator
Lunenburg County
11413 Courthouse Road
Lunenburg, VA 23952

Tracy,
Dear Mrs. Gee and Members of the Board:

I am writing to formally request funding for the 2022-2023 fiscal year. STEPS is a private, not for profit, 501(c) 3 organization that focuses on changing the poverty paradigm and provides services to some of the most vulnerable citizens in your county. We are appreciative of the support we received from Lunenburg County this year and are **requesting level funding, \$21,474.00 for FY2023.**

STEPS is honored to serve as your county's Community Action Agency, and we recognize the responsibility that comes with this designation. The funding we request is used as the 25% local cash match required to ensure STEPS can take full advantage of the grants available only to Community Action Agencies to battle poverty in your county. Without matching funds, those available dollars may be allocated to other localities in the Commonwealth. The overall impact of local dollars is extremely critical. During the 2020-2021 fiscal year, STEPS was able to pull down **\$5,915,851.00** in additional state and federal program dollars to serve and support citizens in need in our region. What an impact to our region! And it begins with your local contribution.

We are proud of our job training/employment options for adults with disabilities: the recycling center and secure document destruction operation. These two employment sites not only provide valued services to the region, but also provide employment to thirteen individuals with significant disabilities. Thank you for your support by trusting us to shred your confidential products. In FY2020-2021, these two operations recycled over 526 tons of material.

To ensure all data correlates, the statistics provided below are based on the 2020-2021 completed fiscal and program year. In the 2020-2021 fiscal year Lunenburg's contribution was \$21,474.00. This data will demonstrate our impact and document the return on investment your citizens received from your financial support of STEPS:

- **IMPACTED LIVES: 2,747** lives were touched by STEPS in our region
 - **284** were Lunenburg County residents in need, an increase over last year
 - **10%** of the lives touched were Lunenburg County citizens in need
- **WAGES: STEPS paid \$2,954,086.12** in earned wages
 - **\$344,645.57** was paid to Lunenburg residents
 - **\$16.05** was paid to a Lunenburg County citizen employed at STEPS for every \$1.00 Lunenburg appropriated to STEPS
- **VENDOR PAYMENTS: STEPS paid \$1,229,746.70** to regional vendors
 - **\$95,620.76** was paid to Lunenburg County businesses
 - **\$4.45** was paid to vendors located in Lunenburg County for every \$1.00 Lunenburg appropriated to STEPS

STEPS (as of today) provides thirteen (13) services in the following impactful areas:

- Four (4) Housing Services
- Six (6) Workforce Development & Economic Development Services
- Three (3) Early Childhood Education Services

I have taken the liberty to include three (3) attachments for your Board's review:

- *Programs of Service* – this briefly describes each service we provide to your citizens
- *Service Delivery Statistics* – documenting our services and the number of citizens we served in each service category during FY2020-2021 as compared to surrounding jurisdictions
- *STEPS 2021 Annual Report* – highlighting our **"Why"** and stories of the lives we touched

STEPS also believes it is our mission to serve as a lead collaborator in the region. Currently, STEPS staff serve as coordinators of the following community initiatives:

- Heartland Local Planning Group (six county regional housing group focused on reducing homelessness)
- South Central Virginia Nonprofit Network (www.SCVNN.org)
- Prince Edward County/Farmville Literacy Council
- Prince Edward/Town of Farmville Housing Coalition
- Homeless Housing Task Force

We believe that to truly impact poverty, we must work through a *Whole Family Approach*; one that focuses on all members of the family, not on single services. STEPS was honored to have been chosen as one of six pilot sites statewide to begin building this new service delivery system. The funding provided through the pilot will allow us to completely redesign our entire

service delivery system. This is a huge endeavor but one that we believe will promote significant positive results and in turn begin to reduce the multi-generational poverty we find in our region.

STEPS is proud to serve as the Virginia Homeless Solutions Provider for Lunenburg County. Our numbers continue to increase and without an emergency shelter in the region, our only option for emergency shelter is to utilize local hotels. This is extremely expensive and not at all conducive for us to work proactively with those experiencing homelessness to regain their stability. For this reason, STEPS convened a regional *Homeless Housing Task Force* and are working toward the creation of a "tiny home village" in which we can house our homeless neighbors. Shawn Rozier, STEPS Vice President of Housing, will be reaching out in January to discuss how you can assist us in seeing this project realized. We hope you will look favorably on a request to utilize a portion of your American Rescue Plan Act (ARPA) funds for this critical need.

Included in this package are copies of our most recent *STEPS Annual Report*. I would appreciate you sharing a copy with each member of your Board of Supervisors. Feel free to let me know if you need more copies. Throughout the annual report, you will read stories of how STEPS is playing a critical role in providing opportunities for children, adults, families and our communities. We sincerely appreciate your support. Without you, it would not be possible.

It is imperative that any entity that is responsible for providing quality services does so in the most cost efficient and trustworthy manner. It is my hope that you agree STEPS has proven our ability to do just that. **The total request for Fiscal Year 2023 is \$21,474.00, level funding of the current 2021-2022 fiscal year contribution.**

Our FY21 Annual Audit and corresponding 990 are scheduled to be presented to the STEPS Board of Directors at our meeting on January 27, 2022. Immediately upon their acceptance, I will forward you a copy of both documents. We also agree to permit Lunenburg County to review and inspect our financial records if requested. If you have any questions, please do not hesitate to contact any STEPS Board member, Ashton Bozo, STEPS Vice President of Administration, abozo@steps-inc.org, (434) 315-5909 Ext 214 or me.

It is always a pleasure to speak before your Board and I would be happy to do so if requested. Our mission says it best,

"STEPS leads, coordinates, creates and delivers quality opportunities to impact self-sufficiency and reduce poverty throughout our region. "

Thank you for supporting our efforts as we focus on ***"Moving Lives Forward!"***

Sharon

President/CEO

(434) 315-5909 Ext 212 office

(434) 390-0692 mobile

Cc: Mrs. Lena Hipps-Clarke, STEPS Board of Directors – representing people in poverty
Mr. Edward Pennington, STEPS Board of Directors - Lunenburg elected official

Attachments: STEPS Programs of Service
STEPS Service Delivery Statistics
STEPS FY21 Annual Report

Enclosures: Seven (7) Packets – one (1) for each Board Member include:
Cover Letter
STEPS *Programs of Service*
STEPS *Service Delivery Statistics*
STEPS *FY21 Annual Report*

STEPS, Inc. Homeless Housing Proposal

Introduction

As the counties of the region plan and implement their response to the health, economic, and housing effects created by the COVID-19 pandemic, the community partners who provide services to the county and its citizens have joined together in planning for and serving the homeless of the region. The counties of the Heartland Planning Group include Amelia, Buckingham, Cumberland, Lunenburg, Nottoway, and Prince Edward. The Homeless Housing Task Force facilitated by STEPS, Inc. is proposing to partner with the counties of the region in providing emergency sheltering, support services, and permanent supportive housing to mitigate the effects of the pandemic and strengthen compliance with COVID-19 health precautions. In addition, the services offered by the shelter staff and partners will help citizens to assimilate into the job and housing market as they exit sheltering services.

Homeless Service Provision Needs During the Pandemic

During fiscal year 2021, STEPS provided emergency sheltering for 368 individuals in 191 households. This is compared to 191 individuals in 86 households for fiscal year 2020. This was a large increase over the numbers previously sheltered due to the impact of COVID on the economy with numerous lay-offs and shut-downs that had the greatest impact on those who are in poverty. In addition, the need for stability of housing during a pandemic is even more critical for homeless individuals and the community at large to slow the spread of COVID. Information obtained from national leaders in a recent webinar provided by the *Center for Homeland Defense and Security* strongly outlines the need for non-congregate sheltering to the extent possible during the pandemic, which is now anticipated to extend into 2022. This is in contrast to the more traditional bunk style buildings. Localities are exploring options such as purchasing existing hotels or other buildings that allow for separate sleeping space, and the construction of tiny homes.

The homeless need the support of our community and available services as they find themselves in crisis, often staying in their cars or other places not meant for human habitation. The homeless citizens being served by STEPS often present with multiple barriers including disabling conditions, being aged, families with children, or other crisis situations. It is essential that these individuals are able to be temporarily and safely housed while they work on plans that include employment, assuring their children's education is maintained, being screened for long-term care services when applicable, and searching for permanent housing. It is extremely difficult to function in life, education, and work without stable housing. Currently there is no emergency homeless shelter in the region, so STEPS is only able to pay for motel stays to house individuals and refer them to shelters outside the region when funds are insufficient to continue motel sheltering. This service delivery model is both inefficient and insufficient as a standalone model of emergency sheltering for the homeless.

Strategy to Meet Housing Needs

This region has come together to plan for the construction and operation of a non-congregate emergency shelter and permanent supportive housing that will be necessary to mitigate the effects of COVID-19 and enable compliance with COVID-19 public health precautions. The construction of tiny homes surrounding a

STEPS, Inc. Homeless Housing Proposal

Due to the rising costs for building materials since the initial construction estimates were obtained, a 15% contingency has been factored into the above estimated costs to arrive at the total of \$820,344. Updated cost estimates will be sought when the start-up of construction is closer.

Permanent Supportive Housing Funding

The GG Wade Charitable Trust has awarded \$50,000 towards the construction and furnishing of three additional tiny homes for permanent supportive housing. A \$50,000 match was also pledged by a local donor towards the costs of these homes for a total of \$100,000. This funding is in addition to the funds being requested above for the construction of the emergency shelter homes.

The homes will be larger than the shelter homes since this program will allow for longer stays than emergency shelter. Two 14 X 28 homes for families, and one 14 X 24 home will be built for singles. These homes will contain more kitchen appliances such as a full refrigerator and stove.

Commonwealth Regional Council
Budget Request – FY 22/23

Brief Description of Organization's History and Mission: The Commonwealth Regional Council (CRC) is one of 21 regional Planning District Commissions (PDCs)/Regional Councils (RCs) covering the localities of the State of Virginia. The CRC (and previously the Piedmont Planning District Commission) has been serving the region since 1969. The CRC provides a variety of services including: grant writing and grant/project administration, development and updates of comprehensive plans, transportation planning, geographic information systems (GIS), information/statistics services, environmental planning, redistricting services, etc. PDCs/RCs were created to provide a forum for state and local governments to address issues of a regional nature. Another purpose of PDCs/RCs is to encourage and facilitate local government cooperation in addressing, on a regional basis, problems of greater than local significance.

Goals and Objectives for requested fiscal year, including a description of current and new programs:
During the current FY 21-22, the CRC has received funding from multiple sources, including the following:

- Local Member Annual Dues
- State of Virginia - Virginia Regional Cooperation Act, VDHCD
- State of Virginia - Department of Environmental Quality (DEQ)
- Federal Government - VDOT Rural Transportation Planning Funds, Federal Highway Administration (FHWA)
- Project Funding (Administration Services)
 - Nottoway County Comprehensive Plan Update
 - Prince Edward County Access Road Project Administration
 - Dillwyn CDBG Housing Rehabilitation Project
 - Prince Edward County Yak Attack Tobacco Commission Grant Administration
 - Dillwyn VDOT Transportation Enhancement Streetscape Project
 - Phenix Virginia Department of Health (VDH) Water System Improvements Project
 - Lunenburg County AFG-Supplemental Grant (1) to purchase COVID-19 related PPE
 - Prince Edward County AFG-Supplemental Grant to purchase COVID-19 related PPE
 - Victoria Pre-Disaster Mitigation Grant Administration
 - GO Virginia Region 3 Entrepreneur and Innovation Implementation Grant Administration (SOVA Hub, MBC and Longwood University)
 - Blackstone AFG-Supplemental Grant to purchase COVID-19 related PPE
 - Charlotte County Comprehensive Plan Update (*New since FY21 budget was approved*)
 - Charlotte County Courthouse Complex Drainage Project, DHR – Historic Preservation fund for Disaster Relief to Historic Properties (Hurricane Michael) Grant Administration (*New since FY21 budget was approved*)
 - Kenbridge Town Hall Repairs Project, DHR – Historic Preservation fund for Disaster Relief to Historic Properties (Hurricane Michael) Grant Administration (*New since FY21 budget was approved*)
- CRC Project Grants (CRC - grant recipient)
 - CRC Regional Election Security (VDEM), FEMA, State Homeland Security Program Grant (SHSP) (*New since FY21 budget was approved*)
 - CRC Regional Hazard Mitigation Plan Update, FEMA Pre-Disaster Mitigation Grant
 - CRC Regional Resource Inventory, GIS mapping assistance, volunteer training class, Regional Continuity of Operations Plan, and Regional PPE Stockpile Plan, Virginia Department of Emergency Management (VDEM), FEMA, State Homeland Security Program Grant (SHSP)

- CRC Affordable Workforce Housing Program, Virginia Housing (*New since FY21 budget was approved*)
- Interest Income

Current:

Over the past year, the Commonwealth Regional Council assisted with several local and regional initiatives including the following:

Administration of projects:

- Town of Dillwyn funded Community Development Block Grant (CDBG) Housing Rehabilitation Project. Currently assisting in closing out this project. Five homes were rehabilitated/built through this funded project.
- Town of Dillwyn funded VDOT Transportation Alternative Set-Aside Streetscape project. Project was completed. CRC also assisted with closing the project out without the Town having to pay back funds to VDOT. This project suffered some difficulties toward the end that could have resulted in the town paying back funds to VDOT. However, through due diligence provided by Buckingham County staff, VDOT and the CRC staff, the project was successfully closed out.
- Town of Phenix funded Southeast Rural Community Action Project (SERCAP)/Virginia Department of Health (VDH) water system project. The Town closed the project out early, as they chose not to access the VDH loan awarded but instead to use Town funds to fund drilling wells and other system updates.
- Prince Edward County/the Hampden Sydney College Police Department with their funded State Homeland Security Grant to purchase police radios.
- Lunenburg's (Victoria Fire and Rescue applicant) funded AFG-Supplemental Grant (1) from FEMA to purchase COVID-19 related PPE.
- Prince Edward County's funded AFG-Supplemental Grants from FEMA to purchase COVID-19 related PPE.
- Town of Victoria's funded FEMA Pre-Disaster Mitigation grant to purchase and install an emergency generator at one of its sewer pump stations.
- Prince Edward County's funded Economic Development Access Road project (Tobacco Commission and VDOT funds).
- Go Virginia Region 3 Entrepreneurship & Innovation Implementation Project. The Longwood Office of Community & Economic Development, Southern Virginia Innovation Hub (SOVA HUB) and Mid-Atlantic Broadband Communities Corp. (MBC) were provided funds to create a robust training initiative that will build capacity and connections for entrepreneurs.
- Charlotte County Courthouse Complex Drainage Project, DHR – Historic Preservation fund for Disaster Relief to Historic Properties (Hurricane Michael).
- Kenbridge Town Hall Repairs Project, DHR – Historic Preservation fund for Disaster Relief to Historic Properties (Hurricane Michael).
- CRC Virginia Chesapeake Bay Watershed 2021 PDC Locality Implementation Program (WIP) funded by DEQ.
- CRC Rural Transportation Planning Program. Funded by VDOT.
- CRC Regional Emergency Planning activities funded through a Virginia Department of Emergency Management (VDEM) State Homeland Security Grant Program (SHSP). Activities include developing a Regional Resource Inventory, GIS mapping assistance, volunteer training class, Regional Continuity of Operations Plan, and Regional PPE Stockpile Plan.
- CRC Regional Hazard Mitigation Plan Update (funded through FEMA).

- Drakes Branch ARPA funding to complete a water line replacement and replacement of water meters and metering system.

Other services:

- CRC are assisting Nottoway County in updating their Comprehensive Plan.
- CRC are assisting Charlotte County in updating their Comprehensive Plan.
- CRC staff facilitated a virtual Educational Series on the Chesapeake Bay Watershed and its benefits.
- CRC developed a DEQ approved Scope of Work for ongoing annual technical and administrative assistance to local governments of the Chesapeake Bay Watershed Area (continued DEQ annual funding of the CRC WIP III program).
- CRC collection of regional recycling data to produce a CRC Regional Recycling Report to assist member localities in submission of recycling volumes to the state of Virginia.
- CRC hosted the Freedom of Information Advisory Council, Virtual FOIA Officer Training Workshop for local government staff to meet their annual training certification needs.
- CRC staff provided comments at VDOT public forums and meetings on behalf of the region.
- CRC grant opportunities were provided to localities, school systems, fire departments, rescue squads, law enforcement agencies, and numerous non-profits. Some of the funding sources include: FEMA Assistance to Firefighters Grant (AFG) Funding, Virginia Department of Emergency Management (VDEM) State Homeland Security Program (SHSP), VDEM Hazard Mitigation Assistance Grants, AARP Community Challenge Grant Funds, Department of Housing and Community Development (DHCD) Virginia Telecommunications Initiative (VATI), DHCD Industrial Revitalization Funds, DHCD Economic Development & Entrepreneurship Funds, Virginia Housing, Rescue Squad Assistance Funding (RSAF), VDOT SMART Scale Applications, VDOT Transportation Alternative Set-Aside Funding, Virginia Community Development Block Grant (VCDBG) Funding, Virginia Tobacco Commission Funding, U.S. Department of Agriculture, (USDA) Rural Development, Economic Development Administration (EDA), Go Virginia, Agriculture and Forestry Industries Development Fund (AFID), Environmental Protection Agency (EPA), etc.
- CRC assisted localities and non-profits in submitting grant applications to funding agencies. During FY 2021 the CRC assisted (local and regional) in bringing in \$2,084,750 million in grant funds to the region. Of this amount, \$319,816 in local grant funds to Buckingham County.

Expanded New Services:

Over the past year, the CRC has also expanded its services to include services such as:

- The CRC established an On-Call Consultant Program that is available to all of our member localities, school boards, and IDA's. This program was instituted to save localities and the CRC time and money to not have to submit Request for Proposals (RFP) each time these types of services are needed. The CRC has agreements with eleven (11) professional firms with services ranging from transportation, engineering, architectural, green energy planning, web design and production, stormwater, environmental, economic development, construction administration services, videography, etc. (full listing provided to member localities).
- CRC is providing GIS Redistricting Mapping services to the following localities: Amelia, Charlotte, Cumberland, Lunenburg, Nottoway, Prince Edward, Blackstone and Farmville.
- The CRC received \$2 million in funding from Virginia Housing to fund the CRC Affordable Workforce Housing program. All 21 Planning District's in the State of Virginia received funding from Virginia

Housing for this new initiative. The goal for the CRC region is to fund the creation of 20 workforce housing units in the region by June 30, 2024.

- At the request of Prince Edward County and supported by the Commonwealth Regional Council, the CRC staff are working with GO Virginia Region 3 staff – Bryan David and Liz Povar, to facilitate and provide guidance on developing the framework for the creation of a new Regional Economic Development Organization for the CRC footprint.
- CRC facilitated discussions and provided information on creating a local cigarette tax and regional cigarette tax board. (Note: this item has been tabled presently)

Overall Benefits/Services Provided: One of the most fundamental benefits of membership in the CRC is being part of the regional community. On many important issues, the Council can be asked by its members to take a stand, provide an endorsement, or to oppose a particular issue. The Commonwealth Regional Council represents 18 units of local government (seven counties and 11 incorporated towns) and 100,720 persons (source: US 2020 Decennial Census). Collectively, the CRC can command attention and influence a response more effectively than an individual unit of government alone.

Upon request by members, the staff of the Commonwealth Regional Council are available to assist its members with a broad range of planning services including the following:

- Providing grant opportunity information
- Grant writing services
- Grant administration services
- Technical assistance services
- Updating/developing comprehensive plans
- GIS mapping services (where data is available)
- Redistricting (mapping)
- Coordinating and facilitating regional cooperation on issues and opportunities of regional nature
- Conducting studies on issues and problems of regional significance as deemed necessary by the Council or requested by members
- Developing regional functional plans as deemed necessary by the Council or requested by members
- Providing technical assistance to state government agencies
- Assisting state agencies, as requested, in the development of sub-state plans
- Identifying mechanisms for the coordination of state and local governments to implement programs
- Information/statistics services
- Serving as liaison between members and state agencies as requested
- Various other services as requested

The Council distributes relevant information through various means, such as the Monthly CRC Meeting Agenda Packets, CRC's Items of Interest, Monthly Project Reports, direct notifications and the Council's website – www.virginiasheartland.org – as well as its Facebook page.

The Council serves as the Affiliate State Data Center for the region. In this role, the Staff of the Council is available to research demographic, economic and other data relating to the region. Members can request the CRC staff to assist them in obtaining statistical information.

The Council also serves its members as the Planning District 14 regional contact for the Commonwealth Intergovernmental Review Process (CIRP). The CRC provides a venue for review and comment of state and federal applications for funding or permits from member localities and entities located within those member localities.

The Council is also the conduit for the Virginia Department of Housing and Community Development (DHCD) to establish Regional Priorities for the Community Development Block Grant (CDBG) Program for the region. These Priorities are utilized by DHCD in scoring of CDBG grant applications.

In addition, the Council serves as a regional setting for State agencies and entities to provide program and resource information that allows them to reach broader audiences.

Funding Request:

The CRC's dues structure is set by Article XVIII of the Council Bylaws which specifies that the Council determine the amount to be paid by each member entity by the first meeting of each calendar year. As you are aware, the CRC Annual Dues are currently set at \$19,000 per member locality. CRC Dues Policy includes language which stipulates that if the CRC Audited Cash Fund Balance is in excess of a targeted amount at the end of each fiscal year, then the amount over that target will be divided and returned to the member counties. That target was originally set at \$500,000, the CRC raised this amount to \$600,000 in January of 2021. The CRC Audited Cash Balance for June 30, 2021 was of \$34,674.22. Therefore, the excess of \$34,674.22 will be evenly distributed to all seven member counties. Each county will receive a membership refund of \$4,953.46. However, each county may choose to reinvest these funds with the CRC. A copy of the CRC's financial audit for FY 2021 is attached. Please note on page 10 of the Audit, the CRC's Cash in banks was \$634,674.22.

The CRC at its January 19th monthly meeting voted unanimously to set the Commonwealth Regional Council membership dues at \$19,000 for FY21-22.

As such, the CRC is requesting an appropriation of \$19,000 for FY 2022-2023 for your County to continue its active membership on the Commonwealth Regional Council.

Received, thank you.

On Thu, Jan 20, 2022 at 4:11 PM mfoster [virginiashheartland.org](mailto:mfoster@virginiashheartland.org) <mfoster@virginiashheartland.org> wrote:

Dear County Administrators,

During our CRC Meeting yesterday, we received a presentation (attached) from Bryan David and Liz Povar with GO Virginia Region 3 of the Concept Paper Considerations for Launching a Regional Development Organization.

Next steps will include scheduling a meeting of representatives of the CRC and GO Virginia Region 3 with Longwood University President Reveley to discuss Longwood's potential partnership in this new organization. Updates will be provided at CRC meetings on developments. The CRC will also be working towards applying for funding from GO Virginia Region 3 to support the creation of this new organization.

During the CRC meeting discussion, the CRC recognized that while the creation of a new entity takes time, localities would want to ensure they have included funding in their FY22-23 Budget to provide for the creation of a new entity. You will see a suggested budget amount is included in the Concept Paper, this amount however at this point is not definitive. Therefore, during discussions in the meeting it was determined that localities should place a \$50,000 placeholder for the creation of a new regional economic development entity in the their FY22-23 budget. This does not hold any locality accountable to the creation at this point but would ensure the locality has budgeted for new economic development efforts.

If you have any questions, please feel free to give me a call.

Melody Foster
Executive Director
Commonwealth Regional Council
P.O. Box P
One Mill Street, Suite 202
Farmville, Virginia 23901
(434) 392-6104 office
(434) 610-1728 cell

--
Sent from my iPhone

Jordan Miles
434-390-7023

Please note change in email for county and constituent communications: jmiles@buckinghamcounty.virginia.gov.

Activities and Results

SBDC Mission – A university partnership providing consulting and training to small businesses, enhancing their success rate and increasing the business base in the Southern Virginia region. The Longwood service territory includes 25 localities in Southern Virginia. <https://sbdc-longwood.com/who-we-are/>

Services Business planning, market analysis and planning, financial analysis, access to capital, operational analysis, location analysis. **The SBDC also hosts several databases, including ESRI and Chmura's Jobs EQ, which are beneficial in economic development research.**

Economic Impact - The Longwood SBDC provided individual consulting services to 501 new and existing business owners in Southern Virginia during 2021. In addition to consulting, the SBDC served 325 individuals through structured training courses in business startup, financing, marketing and operations. Longwood SBDC clients raised \$7.1 million in their business operations, creating or retaining 582 jobs during a challenging year. In Lunenburg County, the SBDC provided consulting and/or training to twelve individuals, four of whom have existing businesses and eight are exploring startup opportunities.

2022 Activity:

- Continuation of consulting with individual clients as needed, on-site as well as remotely.
- Continuation of workshop delivery as needed.
- Onsite visits with the economic development staff, as requested, to demonstrate database research services available through the SBDC.
- Collaboration with SOVA Innovation Hub and MidAtlantic Broadband Communities Corporation to continue implementation of Go Virginia Region 3's Entrepreneurship and Innovation Investment Strategy, with focused programming and entrepreneurial development in Go Virginia Region 3. Programing includes an 11-week course using CO.STARTERS curriculum as well as a companion program for youth in grades 8-12 called Generator. The SBDC is also an integral partner in the development of Project SEED – the Innovation Hub at Midtown Square, projected to open in FY 2023.

Structure – SBDC is an economic development partnership program with the Small Business Administration, Longwood University, and local governments. Why does Longwood host an SBDC? As the only public regional university based in Southern Virginia, hosting an SBDC program aligns with Longwood's mission to provide regional economic development support. Staff consists of Regional Directors plus full time and contract consultants who are experienced entrepreneurs.

Funding – The U.S. Small Business Administration provides approximately half of the SBDC's operational funding. The required match is 1:1. Longwood University and the localities serviced by the SBDC provide the required match for this funding at the local level. There is no direct state funding support of the SBDC program. Lunenburg County currently invests \$1,940 in matching funds annually to support the operations of the SBDC. For FY23, the SBDC requests a slight increase to \$2,500 to move us closer to meeting matching fund goals of \$.30 per capita, which would be \$3,684 for Lunenburg. Thank you for considering this incremental increase.

AS
TH
CE



March 14, 2022

Ms. Tracy Gee
Lunenburg County Administrator
11413 Courthouse Road
Lunenburg, VA 23952

Re: FY2022-2023 Virginia's Growth Alliance Dues

Dear Ms. Gee:

I am writing to request Virginia's Growth Alliance be placed in your FY2022-2023 Budget in the amount of \$16,500.00. This request is the same level of funding as FY2021-2022. As fiscal agent, the dues will be invoiced by and paid to Mecklenburg County.

Sincerely,

A handwritten signature in black ink, appearing to read 'H. Wayne Carter, III', is written over a horizontal line.

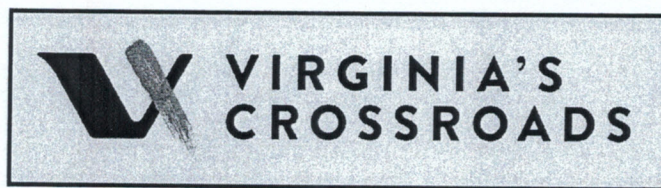
H. Wayne Carter, III
Mecklenburg County Administrator
VGA Fiscal Agent

Cc: Taylor Newton

Phone
540.392.3321

Email
info@daviddenny.com

Address
C/o SPDC
200 S. Mecklenburg Ave.
South Hill, VA 23970



P. O. Box 307 Boydton, VA 23917 info@vacrossroads.com

February 10, 2022

Ms. Tracy Gee,

Virginia's Crossroads, formerly Virginia's Retreat, represents your community in tourism marketing along with others in this region. The third oldest regional tourism marketing consortium in Virginia, Virginia Crossroads has several notable assets that have been developed over the years; Lee's Retreat Trail - the first of the Civil War Trails, the original Civil Rights in Education Heritage Trail® (41 sites in 13 communities), and last year, the installation of 12 additional sites of the CRIEHT®.

During the past 2 years, because of COVID-19, travel and tourism spending has been in decline. This tourism organization acquired a Tobacco Commission Grant to complete the CRIEHT® expansion as mentioned above, and will now finish the grant with proper ADA compliance at each site, and a tourism marketing study being completed. In preparation for visitors to start traveling once again, we have added new marketing efforts as well as continued the tried and true for the region. Some marketing campaigns are included below:

1. Ad in *Virginia Travel Guide* and presence with ads on the Virginia Tourism Corporation website.
2. An ad campaign including 4 different editorials in *Recreation News*- a publication directed towards government employees in the Northern Virginia and Southern Maryland area. Tracking of website visits, requests for information, and additional key elements.
3. Ads from several members have appeared in differing magazines with the Virginia's Crossroads logo, CRIEHT, and CWT included such as the *Virginia Living Magazine*.
4. Six Communities completed Video ads to be aired in the spring and summer of 2022 on COMCAST. This effort was paid by a VTC grant. There will be tracking of responses made available to the organization as data starts coming in.
5. With success from the 2021 ad and editorial in *USA Today* Special Edition for Black History Month on the CRIEHT® and expansion, we have placed another ad this year.
6. The Google Ads campaign has started showing the many assets in the region based on Google searches by the user. A tracking system has shown a 300% uptick in clicks on our website. We will repeat this campaign again in the upcoming budget.
7. Reports from our partner, Civil War Trails, shows a notable increase in requests for information about the Civil War in our region, along with other tourism assets nearby.

Activities for this upcoming fiscal year include the following:

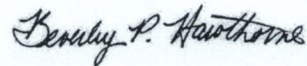
- Kick-off of 501(c)3 status and the associated funding that may come with this status.
- Additional video development for remaining communities for ads and individual use.

- Contracting with a Marketing firm to execute the targeted marketing plan developed by Southeastern Institute of Research.
- Updating the Virginia's Crossroads brochure, website, Facebook page, and associated sites.
- Working with the individual members and promoting the new assets that are completed due to the ARPA funds granted to each community by the State of Virginia.
- Starting the research and mapping of Revolutionary War events, campaigns, people, and stories to be used in the development of a trail to be in place for the 250th Anniversary in 2026.

The work of Virginia's Crossroads is to effectively market your community's assets to the tourist and visitor that travels. The annual cost of these marketing efforts remains **\$4,500.00** per member. We request that this **\$4,500.00** fee be added to your community's budget for FY2023.

If you have any questions, please do not hesitate to call.

Sincerely,



Beverley P. Hawthorne
Current Chair, Virginia's Crossroads
434-634-5056 bhawthorne@ci.emporia.va.us

Current Members of Virginia's Crossroad/Virginia's Retreat include Amelia County, Appomattox County, Brunswick County, Buckingham County, Charlotte County, Dinwiddie County, City of Emporia/Greensville County, Lunenburg County, Nottoway County, Mecklenburg County, City of Petersburg, Prince Edward County, Virginia State Parks, and United States Park Service/Appomattox Courthouse National Historic Park.



COUNTY OF LUNENBURG

11413 Courthouse Road
Lunenburg, VA 23952

FY2022/23 BUDGET REQUEST

Submit by noon, March 22, 2022

tgee@lunenburgva.net or nicole@lunenburgva.net

Requesting Organization: LUNENBURG COUNTY PUBLIC LIBRARY SYSTEM

Contact: J.B. CRENSHAW Phone Number: 434-676-3456

Address: PO Box 1426 Fax Number: 434-676-3211

VICTORIA, VA 23974 Email Address: jbcenshaw.lcpls@gmail.com

Organization Mission: _____

FY2021/22 Budget Request: 150,274 Approved Amount: _____

(County Use Only)

FY2022/23 Budget Request: 150,274

Difference in \$: -0-

Difference in %: 0%

Approved Amount: _____

(County Use Only)

Explanation of Difference: NA

Calculation of Budget Request Amount: _____

Use of Requested Funds: LIBRARY OPERATIONS

Number of Lunenburg County Residents benefitting from this organization in 2021: 8,000 Registered Patron

Do you consider this budget request ☒ a donation, ☐ dues, or ☐ a contractual arrangement?

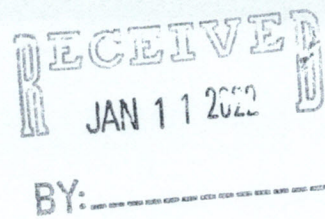
Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.

Please attach a copy of the most current budget and financial statements showing sources and uses of funds.

Please provide any additional information that would help the Supervisors understand the importance of your Organization to the citizens of Lunenburg County (no more than 2 additional pages).



Piedmont Senior Resources
Area Agency on Aging, Inc.



Mrs. Tracy M. Gee, Administrator
Board of Supervisors
Lunenburg County Admin.
11413 Courthouse Road
Lunenburg, VA 23952

January 5, 2022

Dear Mrs. Gee and Members of the Board,

This has been another very trying 12 months for all. PSR continues to grow and be busier than ever expanding services and providing emergency provisions.

I want to thank you for your past support and hope that you believe your funding is well spent. My team is very dedicated and works hard to provide for the needs of senior citizens who are often ignored in today's society. As you know we receive federal funding which requires a local match. We are requesting \$15,805 this year from Lunenburg based on senior population and our federal funding match requirement.

During the pandemic PSR has delivered hundreds of care packages to seniors to help them with safety, sanitation, and general needs. This has been a result of COVID and the intense storms. We have had many, many calls for help.

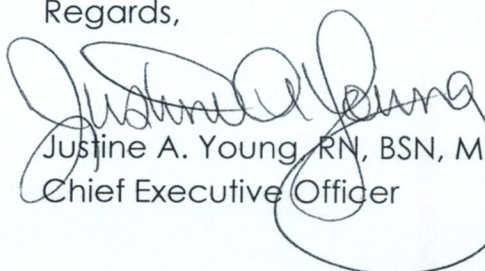
Another emergency need for seniors was and is the COVID vaccine. PSR has been fighting for our seniors to obtain vaccinations. PSR is transporting homebound seniors to vaccine clinics in their county at no charge. We are assisting them with the registration process and making sure they have access to the vaccine.

There are over 25 programs now provided by PSR. I believe PSR is a very good investment for Lunenburg and truly hope you do as well. We have brought over 3 million in outside funding into the region this year.

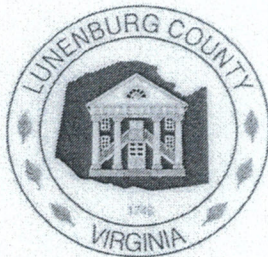
As a result of increased county funding we have been able to start and maintain new programs such as Non-Emergency Medical Transportation. Due to demand for the program we have ordered another vehicle with grant funding. County funding helps keep it on the road with gas and drivers.

We thank you for your support and any effort to increase funding in line with our other counties. PSR will continue to work hard to increase the services provided in Lunenburg County.

Regards,



Justine A. Young, RN, BSN, MBA
Chief Executive Officer



COUNTY OF LUNENBURG

11413 Courthouse Road
Lunenburg, VA 23952

FY2022/23 BUDGET REQUEST

Submit by noon, March 22, 2022

tgee@lunenburgva.net or nicole@lunenburgva.net

Requesting Organization: Southside SWCD

Contact: Tricia Mays, District Manager Phone Number: 434-542-5405

Address: 250 Lebronde Ave Suite F Fax Number: N/A

Charlotte CH, VA 23923 Email Address: tricia.mays@vaswcd.org

Organization Mission: Our mission is to assist agriculture producers and citizens of Lunenburg County, to provide erosion and sediment control plan review, provide environmental education.

FY2021/22 Budget Request: \$8,500.00 Approved Amount: _____

(County Use Only)

FY2022/23 Budget Request: \$8,500.00

Difference in \$: 0.0

Difference in %: 0.0

Approved Amount: _____

(County Use Only)

Explanation of Difference: N/A

Calculation of Budget Request Amount: asking for level funding

Use of Requested Funds: The funds are used to assist with employee salaries, education materials and travel throughout the county. The District provides free technical assistance, ESC plan review, education classes to schools/civic groups, and no-till drills to farmers.

Number of Lunenburg County Residents benefitting from this organization in 2021: We serve the entire county.

Do you consider this budget request ☒ a donation, _____ dues, or _____ a contractual arrangement?

Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.

Please attach a copy of the most current budget and financial statements showing sources and uses of funds.

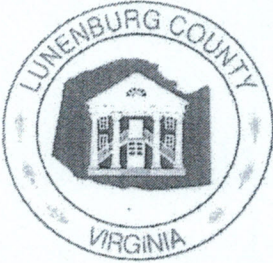
Please provide any additional information that would help the Supervisors understand the importance of your Organization to the citizens of Lunenburg County (no more than 2 additional pages).

Lunenburg Report for FY 2022/2023 Budget Request

Education – The District is available to provide environmental education opportunities to all Lunenburg County schools and civic organizations. The District sends an education brochure to Lunenburg County Public Schools, depicting programs that are currently offered and is willing to create custom programs to fit the needs of the teachers. Resources have been sent to Lunenburg Schools during the time of COVID-19 to assist teachers with remote learning. The District offers scholarship opportunities, contests and camp events to Lunenburg students. We also assist the local 4-H program with education events when requested. Lunenburg County Public Schools has already asked the District staff to provide activities for their summer programs.

Virginia Agricultural Cost-Share Program – In FY 2021, and so far in FY 2022, \$428,281.73 has been paid to agricultural producers in Lunenburg County for best management practices on their farms. At this time, we still have \$158,756.31 obligated in FY2022 in cost-share practices. Technical staff is working on conservation plans for FY 2023. These best management practices are improvements that increase the value of the farmland and protect the environment.

Drill Rental service: This service has been offered to Lunenburg producers to assist them with the reduction of soil erosion without having to purchase expensive equipment. In the previous year, 1,108 acres were completed using the No-till drill. The District has expanded this program, offering 2, 10-foot drills in opposite areas of Lunenburg Co. to offer a better system of distribution and reach more producers that could benefit from this service.



COUNTY OF LUNENBURG

11413 Courthouse Road
Lunenburg, VA 23952

FY2022/23 BUDGET REQUEST

Submit by noon, March 22, 2022

tgee@lunenburgva.net or nicole@lunenburgva.net

Requesting Organization: Southside SPCA

Contact: Sandy Wyatt

Phone Number: (434) 736-9595

Address: P.O. Box 66, Meherrin, VA 23954

Fax Number: (434) 736-8299

Email Address: info@southsidespca.org

Organization Mission: To rescue and provide care and shelter for homeless, neglected and abused companion animals. To find good homes for the animals we rescue. (continued in Attachment).

FY2021/22 Budget Request: \$950

Approved Amount: _____
(County Use Only)

FY2022/23 Budget Request: \$950

Difference in \$: -0-

Difference in %: -0-

Approved Amount: _____
(County Use Only)

Explanation of Difference: We are requesting the same amount as the County has generously provided in past years. Any help would be most appreciated.

Calculation of Budget Request Amount: There is no formula or calculation associated with the requested amount.

Use of Requested Funds: To help fund our partnership with Lunenburg Animal Control where we take dogs and cats from the County facility that otherwise would be euthanized, provide them with medical care, and adopt them into good homes.

Number of Lunenburg County Residents benefitting from this organization in 2021: See Attachment.

Do you consider this budget request ☒ a donation, _____ dues, or _____ a contractual arrangement?

Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.

Please attach a copy of the most current budget and financial statements showing sources and uses of funds.

Please provide any additional information that would help the Supervisors understand the importance of your Organization to the citizens of Lunenburg County (no more than 2 additional pages).

**Attachment to Southside SPCA's Lunenburg County
FY 2022/23 Budget Request**

Organization Mission (Continued) - To reduce over-population of unwanted and homeless dogs and cats in Southside Virginia (including Lunenburg County) through public education and low and no-cost spay and neuter programs.

Number of Lunenburg County Residents benefitting from this organization in 2021 - We believe that all Lunenburg County residents have benefitted from the Southside SPCA's efforts in 2021 and in prior years due to cost savings to the County. Many County residents have also benefitted by knowing that our efforts have significantly reduced the numbers of homeless and unwanted dogs and cats in the County that suffer from neglect and abuse.

Our partnership with County Animal Control has not only reduced the number of unwanted animals that would have to be cared for by the County, but also the amount of money that the County has to spend on each animal at the County's Animal Control Facility. In 2021, we took 152 dogs and 95 cats from Lunenburg Animal Control. We spayed and neutered these animals, provided them with medical care where needed, and adopted them into good homes.

Also, in 2021, we assisted the County's Animal Control Officer, Ray Elliott, with his highly successful "Ruff-N-IT" campaign to increase awareness of the importance spay/neuter and to raise money to pay for increased spay/neuter by Lunenburg County residents.



Chesterfield County, Virginia Fire & EMS

6731 Mimms Loop - P.O. Box 40 - Chesterfield, VA 23832
Phone: (804) 748-1360 - Fax: (804) 751-9022 - Internet: chesterfield.gov



Edward L. Senter Jr.
Chief

December 13, 2021

RECEIVED
DEC 21 2021

BY: _____

Ms. Tracy Gee
County Administrator
11413 Courthouse Road
Lunenburg, VA 23952

Dear Ms. Gee:

The purpose of this letter is to request that Lunenburg County budget during FY-2023 for on-going financial support of the regional Med-Flight Program.

Med-Flight-I is a collaborative effort among Chesterfield Fire & EMS, the Virginia State Police, Virginia Commonwealth University (VCU) and the Virginia Department of Health. For over 30 years, the Virginia State Police has funded the helicopter and pilots and Chesterfield County has funded the flight paramedics, with financial assistance from localities and hospitals within Central Virginia. Beginning in FY-2016, VCU expanded its partnership in the program by providing flight paramedics, which reduced Chesterfield's total costs for the medical staff. This expanded partnership along with additional funding from the Virginia State Police reduces the amount of funding requested by Chesterfield County from the localities. If the additional funding from the State is not continued in future years, Chesterfield's costs for the program will increase and it will be necessary to increase the amount requested from the localities in Central Virginia in order to sustain this valuable program.

Over the last four fiscal years, Med-Flight-I answered 2,769 missions in the region and provided state-of-the-art aero-medical services to 1,249 patients. During that time period, Med-Flight-I handled 89 missions in Lunenburg County, accounting for 3.57% of the total missions in the region. As you prepare your FY-2023 budget, I am requesting that you include \$800 in support of the Med-Flight-I Program. This per-capita based amount will help Chesterfield County to continue supporting the excellent aero-medical services your community has come to expect.

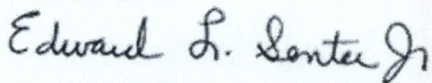
Please send all correspondence regarding the Med-Flight program to the following address:

Chesterfield Fire & EMS
Attn. Sherry Dunbar, Financial Manager
P.O. Box 40
Chesterfield, VA 23832

If you require any more specific information about this program for your FY-2023 budget process, please contact Chief Flight Paramedic, Lieutenant Gregory Jones in his office at (804) 743-2295 or by email at jonesg@chesterfield.gov.

Thank you for your consideration of this request. As always, I appreciate your ongoing support, and I look forward to working with you in the future.

Sincerely,

A handwritten signature in cursive script that reads "Edward L. Senter Jr".

Edward L. Senter, Jr.
Fire Chief

PT C:sd



BLACKSTONE AREA BUS SYSTEM

Connecting Southside Virginia

March 2, 2022

ATTN: Tracy M. Gee
County Administrator
County of Lunenburg
11413 Courthouse Road
Lunenburg VA, 23952

RE: Grant Application

Ms. Gee,

I would first like to introduce myself; my name is Mary Murphy and I am the Director of transportation for the Town of Blackstone. I was hired in June of 2021 to oversee the Blackstone Area Bus System after the departure of Joshua Worrell in March of 2021. I am honored to have this opportunity to be a part of this organization in serving others; such as residents who are not as fortunate to have their own personal means of transportation. I would also like to thank you for your support to our transit agency over the years, and I look forward to continuing our partnership with Lunenburg County in the upcoming FY2023.

The Blackstone Area Bus System respectfully requests continued funding from Lunenburg County for the upcoming fiscal year 2023. These funds will be allocated to cover the system's annual operating costs throughout the year. This year's request will be in the amount of \$5,300.00. This is an increase of \$300.00 (6%) from the previous fund request due to BABS 6% increase in our FY23 budget for operating expenses. If you have any questions or concerns please let me know.

During the year 2021, the Town and County Express made over 2,900 trips. This number is still down from past year's number primarily due to the ongoing COVID-19 dilemma. However, it is up from the previous fund request and we expect this number to continue to rise as we all make a slow return to normality. Many of these trips account for those going to and from their place of work and home. The majority of these trips begin and end in Lunenburg County.

BABS is proud to be offering public transportation services within the County of Lunenburg and looks forward to a continued and mutually beneficial partnership.

Respectfully,

A handwritten signature in black ink, appearing to read "Mary Murphy", is written over a horizontal line.

Mary Murphy
Transit Director
Blackstone Area Bus System
101 BABS Lane
Blackstone, VA 23824

Lunenburg County Health Department - FY2023 Budget

Four Year Average: Expenditures

Fiscal Year

Object Code	2017	2018	2019	2020	Grand Total	FY2023 Projected
5011110	\$29,540.19	\$27,990.83	\$27,676.56	\$29,079.29	\$28,571.72	\$ 38,335.79
5011120	\$16,263.50	\$15,805.81	\$15,845.40	\$17,743.76	\$ 16,414.62	\$ 20,656.37
5011130	\$609.76	\$673.71	\$161.10		\$ 481.52	\$ -
5011140	\$2,863.30	\$2,756.15	\$2,742.86	\$2,940.77	\$ 2,825.77	\$ 3,552.56
5011150	\$35,406.12	\$31,088.86	\$37,699.41	\$45,587.15	\$ 37,445.39	\$ 63,891.84
5011160	\$2,576.34	\$2,482.81	\$2,450.51	\$2,632.20	\$ 2,535.47	\$ 2,969.30
5011170	\$1,413.86	\$1,351.76	\$1,267.27	\$1,322.70	\$ 1,338.90	\$ 1,617.21
5011230	\$210,743.66	\$199,973.11	\$198,073.33	\$215,144.89	\$ 205,983.75	\$ 274,011.86
5011250				\$2,087.71	\$ 2,087.71	\$ -
5011280	\$8,526.96	\$8,495.33	\$8,782.80	\$9,222.00	\$ 8,756.77	\$ 8,800.00
5011380	\$1,464.26	\$1,146.02	\$633.04	\$712.74	\$ 989.02	\$ -
5011410	\$7,971.39	\$8,807.23	\$6,387.50	\$7,491.41	\$ 7,664.38	\$ 8,895.75
5011530	\$554.99	\$3,102.53	\$2,188.63	\$2,126.25	\$ 1,993.10	\$ 2,000.00
5011620	\$1,899.04	\$397.59	\$4,399.28	\$2,993.73	\$ 2,422.41	\$ 2,500.00
5011630				\$5,000.00	\$ 5,000.00	\$ -
5011640			\$118.13	\$18.72	\$ 68.43	\$ -
5011660	\$121.71	\$390.37	\$625.53	\$1,268.98	\$ 601.65	\$ 700.00
5012130			\$49.35		\$ 49.35	\$ -
5012140	\$2,250.00	\$1,195.00	\$3,626.23	\$3,760.00	\$ 2,707.81	\$ 2,800.00
5012150	\$77.76				\$ 77.76	\$ -
5012160	\$14,566.01	\$14,558.27	\$16,076.61	\$26,237.83	\$ 17,859.68	\$ 17,900.00
5012170	\$2,057.35	\$774.22	\$1,064.74	\$642.21	\$ 1,134.63	\$ 1,000.00
5012190	\$42.43	\$60.31	\$3.30	\$47.64	\$ 38.42	\$ -
5012240			\$50.00	\$88.56	\$ 69.28	\$ -
5012270	\$79.28	\$107.53	\$342.65	\$629.38	\$ 289.71	\$ 300.00
5012360	\$443.92	\$229.00	\$35.00	\$49.05	\$ 189.24	\$ 100.00
5012420	\$133.70	\$207.58	\$309.63	\$492.26	\$ 285.79	\$ 300.00
5012440				\$11.60	\$ 11.60	\$ -
5012450			\$14.95		\$ 14.95	\$ -
5012530	\$803.70	\$755.00	\$785.00	\$797.50	\$ 785.30	\$ 800.00
5012640	\$80.57	\$131.07	\$213.18	\$31.32	\$ 114.04	\$ 100.00
5012780	\$10,292.82	\$10,953.86	\$14,292.68	\$17,324.78	\$ 13,216.04	\$ 13,300.00
5012820	\$2,339.81	\$4,164.37	\$1,710.02	\$1,789.93	\$ 2,501.03	\$ 2,600.00
5012840	\$3,462.52	\$3,695.06	\$3,744.66	\$3,739.20	\$ 3,660.36	\$ 3,700.00
5012850	\$20.00	\$49.00	\$10.50	\$15.50	\$ 23.75	\$ -
5013120	\$2,761.98	\$2,998.45	\$3,441.34	\$4,976.66	\$ 3,544.61	\$ 3,600.00
5013230	\$527.30	\$544.02	\$564.41	\$398.15	\$ 508.47	\$ 500.00
5013420	\$2,410.91	\$1,649.67	\$2,493.02	\$1,457.18	\$ 2,002.70	\$ 2,100.00
5013430	\$162.66	\$354.52		\$292.31	\$ 269.83	\$ 300.00
5013440	\$8,725.56	\$7,576.84	\$19,893.08	\$7,456.26	\$ 10,912.94	\$ 11,000.00
5013520	\$129.82	\$84.28	\$52.39	\$42.54	\$ 77.26	\$ -
5013540		\$11.00			\$ 11.00	\$ -
5013650	\$48.38				\$ 48.38	\$ -
5013740	\$1,146.35	\$1,739.02	\$465.67	\$1,397.07	\$ 1,187.03	\$ 1,200.00
5015120	\$28.29	\$28.77	\$43.15	\$42.21	\$ 35.61	\$ -
5015160	\$449.49	\$449.49	\$361.02	\$367.06	\$ 406.77	\$ 500.00
5015340	\$2,936.09	\$2,232.40	\$2,320.44	\$2,290.88	\$ 2,444.95	\$ 2,500.00
5015350			\$0.00		\$ -	\$ -
5015390	\$18,694.10	\$18,694.10	\$21,872.60	\$16,310.21	\$ 18,892.75	\$ 18,900.00
5015410	\$90.00	\$118.57	\$140.00	\$124.28	\$ 118.21	\$ 100.00
5015420	\$3,732.16	\$3,101.95	\$5,563.19	\$4,007.02	\$ 4,101.08	\$ 4,200.00
5015430	\$684.07	\$700.16	\$851.85	\$787.25	\$ 755.83	\$ 800.00
5015440	\$242.24	\$322.64	\$277.90	\$276.40	\$ 279.80	\$ 300.00
5015470				\$62.51	\$ 62.51	\$ -

5015530				\$89.24	\$	89.24	\$	-	
5022170	\$111.42	\$287.75	\$98.14	\$106.00	\$	150.83	\$	100.00	
5022240				\$94.58	\$	94.58	\$	-	
5022420	\$121.82		\$912.00		\$	516.91	\$	-	
5022480		\$456.57			\$	456.57	\$	-	
5022620	\$370.00			\$217.71	\$	293.86	\$	-	
5022630				\$83.21	\$	83.21	\$	-	
5022640		\$560.03			\$	560.03	\$	-	
5022710			\$420.85		\$	420.85	\$	-	
				~	\$416,535.10		\$	516,930.68	Gross Budget

Four Year Average: Revenues

Account Code	Fiscal Year				Four Year Average	FY2023 Projected	
2017	2018	2019	2020				
4002119	\$ (6,300.00)	\$ (6,000.00)	\$ (4,500.00)	\$ (4,250.00)	\$ (5,262.50)	\$ (5,200.00)	
4002199	\$ (360.00)	\$ (600.00)		\$ (100.00)	\$ (353.33)	\$ (300.00)	
4002222	\$ (800.00)	\$ (680.00)	\$ (840.00)	\$ (720.00)	\$ (760.00)	\$ (700.00)	
4002223		\$ (120.00)	\$ (40.00)		\$ (80.00)	\$ -	
4002224	\$ (40.00)			\$ (120.00)	\$ (80.00)	\$ -	
4002225	\$ 40.00	\$ (160.00)	\$ (120.00)	\$ (40.00)	\$ (70.00)	\$ -	
4002228		\$ (40.00)	\$ (40.00)		\$ (40.00)	\$ -	
4002229	\$ (40.00)			\$ (40.00)	\$ (40.00)	\$ -	
4002237	\$ (2,550.00)	\$ (2,550.00)	\$ (1,275.00)	\$ -	\$ (1,593.75)	\$ (1,500.00)	
4002238		\$ (650.00)			\$ (650.00)	\$ (600.00)	
4002239	\$ (450.00)	\$ (900.00)	\$ (900.00)	\$ (2,250.00)	\$ (1,125.00)	\$ (1,100.00)	
4002243	\$ (6,225.00)	\$ (8,400.00)	\$ (2,900.00)	\$ (2,900.00)	\$ (5,106.25)	\$ (5,100.00)	
4002244	\$ (4,200.00)	\$ (4,200.00)	\$ (5,250.00)	\$ (9,450.00)	\$ (5,775.00)	\$ (5,700.00)	
4002250				\$ (425.00)	\$ (425.00)	\$ (400.00)	
4002251				\$ (675.00)	\$ (675.00)	\$ (600.00)	
4002255				\$ (450.00)	\$ (450.00)	\$ (400.00)	
4002256				\$ (400.00)	\$ (400.00)	\$ (400.00)	
4002604	\$ (4,258.00)	\$ (9,204.00)	\$ (8,340.00)	\$ (9,960.00)	\$ (7,940.50)	\$ (7,900.00)	
4002628	\$ (1,148.80)	\$ (1,407.33)	\$ (2,611.83)	\$ (1,522.84)	\$ (1,672.70)	\$ (1,600.00)	
4002638		\$ (300.00)	\$ (150.00)	\$ (150.00)	\$ (200.00)	\$ (200.00)	
4002648	\$ (20,187.13)	\$ (15,494.17)	\$ (15,795.21)	\$ (12,850.13)	\$ (16,081.66)	\$ (16,000.00)	
4002658	\$ (139.00)	\$ (276.50)	\$ (413.00)	\$ (74.00)	\$ (225.63)	\$ (200.00)	
4002660		\$ (2.00)		\$ (69.19)	\$ (35.60)	\$ -	
4002663	\$ (17,452.93)	\$ (24,362.72)	\$ (22,557.77)	\$ (24,659.72)	\$ (22,258.29)	\$ (22,200.00)	
4002688	\$ (2,628.17)	\$ (1,874.32)	\$ (5,076.54)	\$ (4,203.90)	\$ (3,445.73)	\$ (3,400.00)	
4002711	\$ (335.94)	\$ (765.97)	\$ (290.18)	\$ (1,141.41)	\$ (633.38)	\$ (600.00)	
4007108		\$ (0.14)	\$ (4.72)	\$ (1.27)	\$ (2.04)	\$ -	
4008135	\$ (50.00)				\$ (50.00)	\$ -	
4009014				\$ -	\$ -	\$ -	
4009060			\$ (105.24)		\$ (105.24)	\$ (100.00)	
4009084	\$ (4,464.00)	\$ (3,815.16)	\$ (3,625.31)	\$ (669.85)	\$ (3,143.58)	\$ (3,100.00)	
					\$ (78,680.17)	\$ (77,300.00)	
						\$ 439,630.68	Net Budget
						21.7210%	Local Match
						78.2790%	State Match



Virginia Cooperative Extension
Lunenburg County Office
11409 Courthouse Road
Lunenburg, VA 23952
434-696-5526
Email: clgregg@vt.edu
www.ext.vt.edu/lunenburg/

January 11, 2022

To: Tracy Gee, Lunenburg County Administrator

From:

Cynthia L. Gregg, Acting Unit Coordinator
Virginia Cooperative Extension - Lunenburg County

A handwritten signature in cursive script that reads 'Cynthia L. Gregg'.

Subject: Budget FY 2022-23 Request for Lunenburg VCE

Enclosed please find the Budget FY 2022-23 Request for Virginia Cooperative Extension – Lunenburg for Fiscal Year 2023.

If you have any questions or need any further documentation, please contact me (clgregg@vt.edu) or Joan Crenshaw (crenshaw@vt.edu) or call the Lunenburg Office (434) 696-5526.

Enclosure

Extension is a joint program of Virginia Tech, Virginia State University, the U.S. Department of Agriculture, and state and local governments.



Virginia Cooperative Extension Budget Request

Virginia Polytechnic Institute and State University

Virginia State University

BUDGET FY 2022-23

July 1, 2022-June 30, 2023

Budget Request To: Unit:

STATE EMPLOYEE SALARIES:

(Agents)

	VCE Contribution	Local Request	Local Appropriation
Salary Requirements:	\$ 65,220	\$ 32,620	
State Benefit Requirements:	\$ 24,131	\$ 12,069	
Total Salary and Benefits:	\$ 89,351	\$ 44,689	\$ -

COUNTY/CITY EMPLOYEE SALARIES:

(Agents, Support Staff, etc)

	VCE Contribution	Local Request	Local Appropriation
Salary Requirements:			
State Benefit Requirements:			
Total Salary and Benefits:	\$ -	\$ -	\$ -

PROGRAMMATIC SUPPORT SALARIES:

(UAA, FNP Program Assistants, etc.)

	VCE Contribution	Local Request	Local Appropriation
Salary Requirements:	\$ 35,000		
State Benefit Requirements:	\$ 12,950		
Total Salary and Benefits:	\$ 47,950	\$ -	\$ -

OFFICE RENT SECTION:

	VCE Contribution	Local Request	Local Appropriation
Rental Value of Non-Leased Space:			
Actual Rent of Leased Space:			

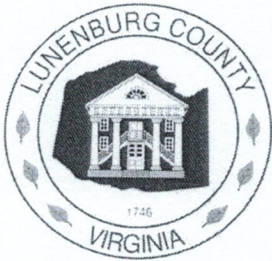
OFFICE SUPPORT SERVICES:

	VCE Contribution	Local Request	Local Appropriation
Total Office Support Services:	\$ 10,044	\$ 1,400	

GRAND TOTALS:

	VCE Contribution	Local Request	Local Appropriation
	\$ 147,345	\$ 46,089	\$ -

Total investment in Program*:



COUNTY OF LUNENBURG

11413 Courthouse Road
Lunenburg, VA 23952

FY2022/23 BUDGET REQUEST

Submit by noon, March 22, 2022

tgee@lunenburgva.net or nicole@lunenburgva.net

Requesting Organization: Kenbridge Fire Department

Contact: Ferrell Alder

Phone Number: 434-774-1860

Address: P.O. Box 556

Fax Number: N/A

Kenbridge, VA 23944

Email Address: ferrellalder@embarqmail.com

Organization Mission: To help protect life and property for the community by minimizing the impact of fires, accidents, and natural disasters.

FY2021/22 Budget Request: \$25,000

Approved Amount: _____
(County Use Only)

FY2022/23 Budget Request: \$25,000

Difference in \$: 0

Difference in %: 0

Approved Amount: _____
(County Use Only)

Explanation of Difference: _____

Due to a change in our long time leadership, our new leadership team is familiarizing itself with budgets etc and will not be seeking additional funds this year over last year.

Calculation of Budget Request Amount: _____

Use of Requested Funds: To assist in providing fire service protection to our citizens and businesses.

Number of Lunenburg County Residents benefitting from this organization in 2021: 6,000

Do you consider this budget request X a donation, _____ dues, or _____ a contractual arrangement?
Please check one. For contractual arrangements or dues, please supply a copy of the contract or an explanation of benefits of membership that will NOT be provided to citizens of Lunenburg, if this request is not approved.

Please attach a copy of the most current budget and financial statements showing sources and uses of funds.

Please provide any additional information that would help the Supervisors understand the importance of your Organization to the citizens of Lunenburg County (no more than 2 additional pages).

Kenbridge Volunteer Fire Department - Projected Income and Expenses for FY2022/23

Income

Fundraising Letters	\$ 15,000.00
County of Lunenburg	\$ 25,000.00
Donations	\$ 4,000.00
Forestry Grant	\$ 2,500.00
Town of Kenbridge ATL	\$ 15,000.00
Town of Kenbridge for Equip	\$ 3,500.00
County Capital Funds	\$ 30,000.00
County ATL Funds	\$ 11,000.00
Billing for Service	\$ 9,800.00
Total Projected Income	\$ 115,800.00

Expenses

Telephone/Internet	\$ 1,450.00
Repairs to Fire Trucks	\$ 28,000.00
Fellowship	\$ 2,500.00
Breathing Air	\$ 1,200.00
Pager/Radio Repairs	\$ 2,500.00
Heat/Propane	\$ 1,700.00
Equipment Purchases	\$ 15,000.00
Turnout Gear Purchases	\$ 1,000.00
Pager Purchases	\$ 1,000.00
Fire Alarm Monitoring	\$ 240.00
Fire Station Payment	\$ 14,980.00
Dues/Subscriptions	\$ 350.00
Fire Station Grounds Maint.	\$ 2,000.00
Fund Raising Expenses	\$ 1,700.00
Conference/Training Expense	\$ 1,450.00
Building Repairs/Maint.	\$ 2,800.00
Training Expenses (Books)	\$ 750.00
Unit #3 Annual Payment	\$ 35,200.00
Fire Prevention Week Exp.	\$ 1,980.00
Total Projected Expenses	\$ 115,800.00

Note - The above figures do not include funds paid out by the Town of Kenbridge for insurance, gas, oil, minor repairs to trucks, electricity for the fire station, water, and sewer.



April 6, 2022

County Administrator Tracy Gee and Lunenburg County Board of Supervisors:

Meherrin Fire and Rescue and Victoria Fire and Rescue come to you with a united front as the primary emergency medical service providers for Lunenburg County with the two agencies providing service to over 80% of the county. The remainder of the county is served by Chase City Rescue Squad, Southside Rescue Squad, and Charlotte County Rescue Squad. The service areas for first due and second due service areas can be viewed on the attached maps.

The provision of EMS care in rural America has relied heavily on volunteers since the inception of what we know as EMS today. Most organizations or service providers that rely on volunteers are in desperate need of personnel to continue this service. EMS, nationwide, as well as across Southside Virginia, is facing the same challenge. The desire to volunteer has been waning for many years and the number of volunteers is decreasing.

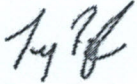
Meherrin Fire and Rescue and Victoria Fire and Rescue are fortunate to still have volunteers willing to provide emergency medical service care to the county's citizens but even with these personnel both agencies rely heavily on career personnel to fill the gaps not covered by the volunteers. The increase in call volume and decrease in volunteer availability is increasing the reliance on career staffing. Agencies in adjoining counties are facing the same struggles and some no longer have any volunteer personnel. As was mentioned in the opening paragraph, Charlotte County Rescue Squad has a primary response area within the borders of Lunenburg County. Unfortunately, Charlotte County Rescue Squad is at a crossroads of EMS care provision and their service in Lunenburg County may be in jeopardy. Mecklenburg County is also entering a metamorphosis of EMS care and the future of their agencies' provision of care in Lunenburg County may come in question as well.

As the primary response agencies for Lunenburg County, plans are being crafted to provide EMS care in these areas should the need arise. To meet the challenge of increased run load and response area more staffing will be needed to supplement current staffing levels. Both agencies use revenue generated by cost recovery to fund each agencies staffing. In the past, the agencies have been able to use a percentage of the cost recovery revenue for normal operating expenses but with the increase in staffing needs that percentage of revenue will not be available to support operations.

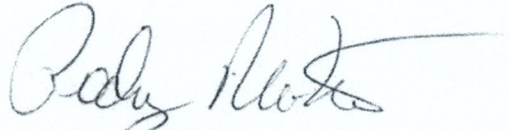
Meherrin Fire and Rescue and Victoria Fire and Rescue are requesting an increase of \$30,000.00 per department to supplement increasing operations costs to continue to provide effective and efficient EMS care to the citizens and visitors of Lunenburg County.

Both agencies continue to stand ready to provide emergency medical services care for Lunenburg County and are very appreciative of the financial support the board has provided through the years. If there are any questions regarding this request, please do not hesitate to contact us.

Sincerely,



Trey Pyle
Chief
Meherrin Fire and Rescue



Rodney Newton
Chief
Victoria Fire and Rescue



Literacy Lasts a Lifetime

Lunenburg Literacy

434-676-8024

General Budget

Labor, Course Offerings, Certifications for students	\$8,000
Lunenburg Co. & Kenbridge Taxes & Insurance	\$2,750
Upkeep of New Dwelling & Utilities	\$1,500
Marketing & Public Relations	\$750
Professional Dues & Software	\$500
Vital Life Skills Course Offerings & Certifications	\$2,000
Total	15,500

Mission: To foster learning to adults in Lunenburg County struggling in fundamental subject areas including but not limited to: literacy, reading, English as a second language fluency, technological proficiency, vocational abilities, and vital life skills understandings and certifications.

The majority of our labor comes from volunteers, however, the difference in our budget is gathered from small grants and local fundraisers. We would like to continue offering our vital life skills courses (CPR/First Aid) throughout the year. It teaches people how to handle a life or death situations, should one arise. Our technology courses are important because it teaches individuals to be proficient in using a personal computer or the internet to gain the ability to apply for jobs and get training certifications. The English as a second language classes help people communicate in our native language. Courses such as these have proven to be beneficial for the citizens of the community. We take an individualized approach to every student to promote their success and look forward to providing this free service to our citizens for years to come.

2019 was a tremendously successful year for as we received a wonderful donation of a new building and dwelling at 120 South Main Street, Kenbridge, VA. The building needs a grant as it is historic and requires a lot of repairs. In addition, the taxes and insurance have added a burden to our budget.

We would like to thank you for your time, consideration, and support for our non-profit organization as we would not be able to carry out our operations without Lunenburg's contribution.

Best wishes,

Lunenburg Literacy Organization

February 9, 2022

Lunenburg County Board of Supervisors
Lunenburg County Administrator

Lunenburg Courts Building, 2nd Floor
11413 Courthouse Rd.
Lunenburg Va. 23952

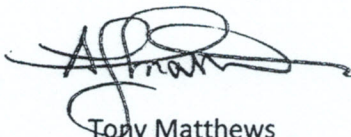
RE: Funding of Youth Sports

Dear Sir's and Ma'am,

We would like to address the Chairman of the Board of Supervisors, Board Members of Lunenburg County and Mrs. Gee; County Administrator. We have come together to discuss the future of youth sports in Lunenburg County. Youth sports have always been a welcome focal point here in our county and a source of pride for those of us who have played, coached, represented, cheered or facilitated those sports and our youth. As most of you know, many of us have been in our respective sports for many years, giving us a unique perspective. In recent years, we have seen the prices of equipment, uniforms, insurance, field maintenance, heat, electricity, and every other item that it takes to successfully run an organization increase incrementally. With the Covid-19 issues, those costs have begun to sky rocket. Not to mention the lack of supply chain for those items. Forcing us to abandon our normal supply chain of sellers we have developed relationships and confidence with. Those relationship would allow us to purchase items on credit and pay for them at a later date once our fund raisers were able to bring in needed funding. With that gone, we must have more upfront capital to supply our players with gear. We have all tried our best to keep registration fees at the minimums that we can to help our citizens and their children enjoy what we have all enjoyed in years past. Without a doubt you can look at the performance of each of these sports and see by news paper articles, social media and even presentations of resolutions by your very own board that the programs we are humbled to run are successful for the children of Lunenburg. Many of you have children, have had children, have grandchildren or other family members involved in youth sports in Lunenburg. We are asking that the board consider the line item in the budget for the six organizations that are funded to serve the youth of Lunenburg. We are asking that you consider the time these organizations have been serving the youth of Lunenburg. We are asking that the amount allotted in the budget be raised to \$5,000 per sport, which will bring the line item to \$30,000 total. We are asking that you consider what other counties,

that we must complete with, are doing for their organizations. We are asking that you make an investment in the children of Lunenburg and make sure they know that the County government is behind them, does believe in them and is willing to keep the youth sports programs alive in our County. We thank you for your consideration of this matter and look forward to continuing to partner with you to bring the meaning of "team work" to the forefront for the children.

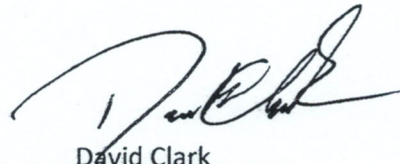
Sincerely,



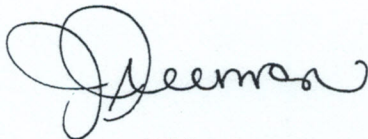
Tony Matthews
Lunenburg Girls' Softball



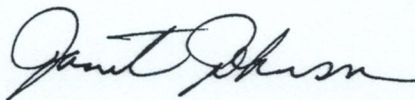
Chris Bacon
Lunenburg Lightning



David Clark
Lunenburg County Youth Baseball League



Joyce White-Freeman
Lunenburg Youth Basketball



Janet Johnson
Lunenburg United Futbol Club



Dave Peters
Babe Ruth Baseball

Planning Update

Board of Supervisors' Meeting—April 14th, 2022

Director of Planning and Economic Development's Monthly Report

Events in March:

March 1st: *Economic Development Prospect Call with VEDP*
March 2nd: *Airport Commission Mtg*
March 3rd: *Virtual Mtg with DEQ*
March 3rd: *Planning Commission Mtg*
March 8th: *Lunenburg & VJIP Virtual Mtg*
March 9th: *New Website Virtual Mtg*
March 10th: *VGA Board Mtg at Southside PDC*
March 10th: *Mtg with VDOT at South Hill Office*
March 10th: *Board of Supervisors Mtg*
March 11th: *VX Mtg at Markers Market in South Hill*
March 11th: *Financial Discussions with Dogwood Lane Solar Virtual Mtg*
March 14th: *PTO (Sick Day)*
March 15th: *Community Needs Assessment Virtual Mtg*
March 16th: *CRC Mtg in Farmville*
March 17th: *Working Day—Office Closed to the Public*
March 17th: *Laurel Branch Solar Community Mtg at Kenbridge Town Hall*
March 18th: *PTO (Vacation Day)*
March 21st: *Lunenburg Chamber of Commerce Board Mtg in Kenbridge*
March 23rd: *Post GA RSDC Call*
March 24th: *LEDO Mtg at Hilton Short Pump*
March 25th: *Dominion South Hill Project Virtual Mtg*
March 25th: *Virtual Interview with VT Student Conducting Economic Development Research*
March 29th: *Post Session/Pre-RFP Briefing with RSDC Virtual Mtg*
March 30th: *In Office Mtg with VDOT*
March 31st: *Lunenburg Chamber of Commerce Mtg at Marinos*
March 31st: *Virginia Association of Zoning Officials Virtual Mtg*

Planning Commission

- Planning Commission mtg held on March 3rd, 2022
- Dogwood Lane Solar 15.2-2232 Public Hearing to determine if the application is in 'substantial accord' with the Lunenburg/Kenbridge/Victoria Joint Comprehensive Plan 2019-2024
- Dogwood Lane Solar was deemed in 'substantial accord' with the Lunenburg/Kenbridge/Victoria Joint Comprehensive Plan 2019-2024
- Event Venue Definition/Ordinance
 - o Drew DiStanislao is currently in the process of completing a draft ordinance
 - o Once the draft is completed, the committee will meet again to review and provide a recommendation to the Planning Commission
- Advertised and mailed notice for April Planning Commission Mtg

- Planning Commission Packets sent out
- Review and staff report completed for CUP 1-22: Whitehead Personal Service Business (Beauty Salon) completed
- Staff report reviewed and approved by Assistant County Attorney, Drew DiStanislao
- Conditional Use Permit Application Pending sign placed on the property of the pending application

Broadband

- 911 Fiber Buildout
 - o Obtained VDOT Land Disturbance Permit
 - o Notified Landowners for parcels that will have underground fiber run in the VDOT Right of Way of their property
 - o Received update on Dominion Make Ready work
 - Payment has been made to Dominion, so they can proceed with Make Ready work then our contractors can do their work
 - o Received permission to relocate Comcasts lines during the construction phase
 - o Have not heard from Verizon on the relocation of their lines
- Kinex Last Mile Broadband Project—Tobacco Commission Grant
 - o Delivered reimbursement payment to the Kinex Office in Farmville
 - o Received update that Kinex is awaiting the arrival of the handheld boxes
 - Once they are received then the fiber looped around cones on Burkeville Road and other locations will be placed into the ground
 - o Mass mailers sent out to gather interest for clients wanting the service during this project, as well as, RDOF and VATI.
 - o Completion date is June 6, 2022
- VATI
 - o Payment made to Kinex from ARPA funds for the materials already obtained
 - o Working on scheduling a Citizen Broadband Advisory Board meeting

Solar

- Dogwood Lane Solar
 - o Planning Commission deemed the application was in '*substantial accord*' with the Lunenburg/Kenbridge/Victoria Join Comprehensive Plan 2019-2024
 - o Financial discussions started
 - o The Berkley Group is conducting the review and report on the Conditional Use Permit Application—once received, it will be reviewed internally
- Laurel Branch Solar
 - o Community Meeting was held on March 17, 2022
 - o Worked/Working with VDOT to address concerns brought forth by them with road conditions and ingress/egress routes
 - o Follow-up with Dominion on feed-back received at the Community Meeting
 - o Answered questions posed by the citizens in regard to this project
 - o Discussed this project with Kenbridge Town Manager, Tony Matthews

Other Activities

- Aided Town of Victoria with Economic Development prospects
- Aided Town of Kenbridge with Economic Development prospects
- Worked with the Lunenburg Chamber of Commerce
- Aided with site map for the new website

UPCOMING dates of interest:

April 1st: *Career Fair Expo at CHS*

April 5th: *Equitable Brownfields Redevelopment Webinar*

April 7th: *Planning Commission Mtg*

April 11th-12th: *VADMO Spring Meet-up in Lynchburg*

April 14th: *BOS Mtg*

April 20th: *CRC Mtg in Farmville*

April 26th: *Virginia Ag Development Officers (VADO) Mtg in Richmond*

April 26th: *Real Estate Opportunities, Trends and Challenges in Richmond*

"Don't say you don't have enough time. You have exactly the same number of hours per day that were given to Helen Keller, Pasteur, Michelangelo, Mother Teresa, Leonardo Da Vinci, Thomas Jefferson, and Albert Einstein."

-H. Jackson Brown, Jr.

ADMINISTRATOR'S UPDATE

-- As necessary

Board of Supervisors April Meeting – 4/14/22

County Administrator's Monthly Report

vents in March:

- March 1 – Community Policy Management Team (CPMT) meeting
- March 2 – Piedmont Health District – COVID-19 update meeting
- March 2 – Airport Commission meeting
- March 3 – Meet w/ Commissioner of the Revenue re: personal property taxes
- March 4 – Election Security meeting w/ Assura
- March 7 – Sick child - STO
- March 8 – Work from home (WFH) due to no daycare
- March 9 – Website update meeting
- March 9 – Work w/ ACO on investigative matters
- March 10 – Finance committee meeting
- March 10 – Board of Supervisors meeting
- March 11 – Dogwood Lane Solar financials meeting
- March 14 – Attend School Board meeting
- March 15 – Meet w/ Sheriff re: budget
- March 16 – Juvenile Detention Center Commission meeting
- March 16 – PRJA Board meeting, luncheon for retirees, and finance committee meeting
- March 17 – Office closed to public for records purge
- March 18 – Meeting w/ Microsoft rep and IT about Microsoft Exchange migration
- March 21 – Volunteer 9-12 at Kenbridge Elementary School Book Fair
- March 22 – Solid Waste Site complaint and site visit/consultation w/ employee
- March 22 – Team meeting
- March 23 – Sick child – Work from home (WFH)
- March 23 – Solar virtual meeting
- March 24 – Hybrid work day (part day in office/WFH)
- March 25 – Pre-K sign-ups, then WFH, then I was out sick!
- March 25 – Project LUIS monthly meeting (virtual)
- March 28-April 1 – Nicole on Vacation
- March 29 – Meeting with contractor for Co-op Extension building
- March 29 – Meeting with Sheriff about budget and ACO about citizen issues
- March 29 – Meet with T. Newton and L. Hamlett to prep for Career Expo at CHS on April 1
- March 30 – Multiple meetings: Insurance, Attorney, Co-op Extension, Treasurer

Administration

- Received responses from insurance carriers for health coverage. None of them beat The Local Choice, so we are looking at premium options for staff. Innovative Insurance did not charge us anything to put out the RFP or to evaluate our premium tiers and make recommendations.
- Our office workday to review files, purge outdated files, and reorganize on Thursday, March 17th went well and we made a lot of progress!
- My family suffered from illness again this month! We all fell victim to the gastrointestinal bug, bronchitis, ear infections, and daycare was closed a few days. We have recovered and I worked from home when I was not sick. Hopefully, we can get off to a better start for Spring!
- All Board members must re-certify their FOIA training by July 2022. I can either send the information for recertification or you can make an appointment to come by the office and participate in the online training.
- We are working on the page revisions for our website to make it more user-friendly.

- I attended the School Board meeting for my daughter's presentation, but stayed the entire meeting to hear about School operations.
- Our GoDaddy web hosting for email is being discontinued as-is, so we are planning the migration over to Microsoft Exchange. We have found that the cost is about the same for both but there could be long-term savings with the Office Suite integration which avoids license fees for the upgrades.

Airport

- Held Commission meeting and Town of Kenbridge and Larry Way worked hard to remove obstructions on Airport property. It looks much better!

Animal Control

- Officer Elliott fielded some citizen complaints regarding illegal dumping that included canine remains, but the carcass was too old for identification. He then worked with SW Site Supervisors Jimmie Crowder to remove the debris from the Tobacco Trail.
- Officer Elliott has been dealing with multiple citizen issues and has involved Social Services in one of those matters for welfare of the citizen.

Budget & Finance-

- Held Finance Committee meeting and discussed PP tax values and rates. A decision must be made at the April 14th meeting on valuation.
- Met or had calls with multiple offices regarding their FY23 budget needs.

Building Official and Building & Grounds -

- Signed lease for VCE (VA Cooperative Extension) to the Kenbridge Town Hall at \$400/month. Working on IT logistics for the building.
- Jamie Tuck and I met with the selected contractor on the building modifications needed for the Commonwealth Attorney to move to the building on the complex currently occupied by VCE. Should have estimate before the Board meeting.

Community/Economic Development/Planning -

- Participated in a financial solar call for Dogwood Solar. New community solar requirements will mean that they must consolidate all parcels into one.
- Received word from Red Brick Solar that the project is off-hold.
- Worked with CRC and partners on completing the VATI Contract Agreement and the first drawdown for materials.

COVID-19 Updates -

- Due to the nearly 0% positivity rate in our locality, I will not be updating totals for now.

Elections -

- The Registrar's Office is in need of more climate-controlled storage. We are researching.
- Met with Assura virtually for Election Security Grant. Ollie Wright is working on this.

Emergency Management & Public Safety -

- Participated in CRC's Hazard Mitigation Plan survey.

Piedmont Regional Jail Authority and Juvenile Detention Center Board -

- Penned the resolutions for retiring Jail Board members, James Garnett and Ronnie Roark, and presented them as the Chairwoman of the Authority Board.
- Conducted a PRJA finance committee meeting.

Project LUIS

- CTA has worked diligently on the tower cost and leases. We have started the process for construction of the Kenbridge Tower.
- Participated in virtual monthly meeting at Town of Victoria re: Project LUIS with local partners, CTA, L3Harris, and Williams Communications (Microwave vendor).

Schools

- Received conference calls from the School administration to request a School Board budget

presentation at our meeting, then they called to say the School Board would like to discuss it in May. I indicated that I need the three options they are working on before the April BOS meeting so I can figure out what I am working with for FY23.

- The enrollment final total is 1510 for FY22.

Social Services and Children's Services -

- As of April 1st, the DSS office is fully-staffed for the first time in years!

Solid Waste -

- Received the annual tonnage certification and the annual mitigation account \$50,000 payment.

UPCOMING dates of interest:

April 3 - Jamie Tuck's Birthday

April 7 - Planning Commission meeting 7pm

April 7 - Wayne Hoover's Birthday

April 11-15 - School Spring Break

April 14 - Board of Supervisors meeting 6pm

April 15 - Tracy PTO

April 18 - Tracy STO - child's appointment

April 22 - Tracy Work from home - no daycare

ROTARY Four-Way Test:

1. Is it the TRUTH?
2. Is it FAIR to all concerned?
3. Will it BUILD GOODWILL and BETTER FRIENDSHIPS?
4. Will it be BENEFICIAL to all concerned?

"Great minds discuss ideas; average minds discuss events; small minds discuss people." -Eleanor Roosevelt

Project LUIS – Radio System – Microwave Towers

April 7, 2022

To: Tracy Gee, County Administrator

From: Rodney Newton

Subject: Lunenburg Interoperable Communications System Monthly Progress Report

Work on the Lunenburg Interoperable Communications System for the month of March centered primarily on antenna tower issues. The system design requires a minimum of 5 tower sites to provide the required radio coverage.

Site studies at the Kenbridge tower site have been started with the site visit and geotechnical boring completed. The required height of the tower is being assessed this week to meet the coverage guarantee.

It is hoped that by the end of April all tower sites will be locked down and final design and review of the system can begin.

County Attorney Update