Lincoln County Lodgers Tax Committee Regular Meeting

Kathleen McDonald, Tourist Related Sheri Rodgers, Lodging Industry Coda Omness, General Public John Hemphill, Lodging Industry

AGENDA

County Annex (Substation Office) 109 Kansas City, Ruidoso, New Mexico, and via ZOOM Tuesday, February 28, 2023, at 10:00 a.m.

- 1. Call to Order
- 2. Roll Call
- 3. Selection of Vice-Chair
- 4. Approval of Agenda
- 5. Approval of Minutes:
 - a. January 31, 2023, Regular Lodger's Tax Meeting
- 6. Funding Requests:
 - a. Event: Ride Ruidoso Spring Thunder Concerts Amount Requested: \$20,000.00
 Date (s) of Event: May 20, 2023
 Presenter: Tim Roberts – Village of Ruidoso

7. Acceptance:

- a. Expense Budget Report Ending February 23, 2023
- Other Items (for discussion only no action will be taken)

 Outstanding Purchase Orders as of February 23, 2023
- Next meeting:
 a. March 28, 2023, Regular Meeting
- 10. Adjourn

ZOOM INVITE INFORMATION:

Join Zoom Meeting https://us02web.zoom.us/j/83759757264?pwd=RnISZHEyNnJvVmRaeId0UUINUIIMQT09 Meeting ID: 837 5975 7264 Passcode: 647345 One tap mobile +17193594580



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Agenda Item No. 5

SUBJECT:

Approval of Minutes:

a. January 31, 2023, Regular Lodger's Tax Committee Meeting

Lincoln County Lodgers' Tax Committee Minutes Regular Meeting January 31, 2023 <u>Meeting conducted via Zoom</u>

Members present: Sheri Rodgers, Coda Omness, and John Hemphill.

Members absent: Kathleen McDonald

Guest: Gary Stout, Lori Colman, Sally Wimberley, Rhonda Vincent, James Hobbs, Brianna Ventura, Ira Pearson and Francesca Hererra.

1. Call to Order

The meeting was called to order by Chair Sheri Rodgers at 10:05 am.

2. Roll Call

Three members present. A quorum was established.

3. Coda Omness made a motion to nominate John Hemphill as Chair of the Lincoln County Lodgers Tax Committee, seconded by Sheri Rodgers. Motion passed.

The committee will table Vice Chair selection to the February meeting.

4. Approval of Agenda

Sheri Rodgers offered a motion to move funding request before selection of new officers and approve the agenda with changes, seconded by John Hemphill. The motion passed.

5. Approval of Minutes: Sheri Rodgers made a motion to accept the November 29, 2022 regular meeting minutes, seconded by John Hemphill. Motion passed.

6. Funding Request

a. Lincoln County Art Loop:

Request: \$5000

Date(s) of Event: June 30, 2023-July 2, 2023

Presenter: Lori Colman

Coda Omness made a motion to fund \$5000 for advertising for the Lincoln County Art Loop. John Hemphill seconded. The motion passed. Sheri Rodgers reminded Lori Colman that invoices were due 90 days after the event.

b. Alto Artist Tour

Request: \$5000

Presenter: Sally Wimberley

Date(s) of Event: August 4-5, 2023

Coda Omness made a motion to fund \$5000 for advertising the Alto Artist Tour. John Hemphill seconded. The motion passed. Sheri Rodgers reminded Sally Wimberley that invoices were due 90 days after the event.

c. Aim High Request: \$11,000 Presenter: Rhonda Vincent Date(s) of Event: June 30, 2023-July 1, 2023 John Hamphill made a motion to fund \$11,00

John Hemphill made a motion to fund \$11,000 for advertising the Aim High Event. Sheri Rodgers seconded. The motion passed. Coda Omness, abstained from the vote.

d. Flying J Chuckwagon Dinner and Show

Request: \$9000

Presenter: James Hobbs

Date(s) of Event: May 27, 2023-September 4, 2023

Coda Omness made a motion to fund \$9,000 for advertising the Flying J Summer Season. John Hemphill seconded. The motion passed.

Brianna Ventura will be in contact with paperwork after the February Lincoln County Commission meeting.

7. Acceptance of Expense Budget Report Ending December 31, 2022

Brianna Ventura went through the line items for the committee.

Reports accepted by committee.

8. Other Items for Discussion:

No action taken

a. Appointment of new Lodgers Tax Committee Member:

Email names of potential committee members to Ira Pearson.

No action taken

c. Outstanding Purchase Orders:

No action taken

9. Next meeting:

February 28, 2023, Regular Meeting

10. Adjournment

John Hemphill offered a motion to adjourn, with Coda Omness offering a second. The motion passed. The meeting adjourned at 10:52 a.m.

Respectfully submitted,

Coda Omness, Committee Secretary



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Agenda Item No. 6

SUBJECT:

Funding Requests:

a. Event: Ride Ruidoso – Spring Thunder Concerts Amount Requested: \$20,000.00
Date (s) of Event: May 20, 2023
Presenter: Tim Roberts-Village of Ruidoso



Country of Lincoln

PO Box 711 * 300 Central Ave. * Carrizozo, New Mexico 88301-0711 * (575) 648-2385 www.lincolncountynm.gov

Name of Event: Ride Ruioso- Spring Thunder Concerts Date(s) of Event: May 20, 2023
Name of Organization(s) applying for Funding: Village of Ruidoso
Amount requested for consideration: \$20,000.00
The following list of items will be considered as the Board of County Commissioners and the Lodger's Tax Committee reviews your request for funding. If any space is left blank, please provide reasoning.
Describe Event: Complimenting the AspenCash Motorcycle Rally in 2023, Ride Ruidoso brings you Spring Thunder benefit concerts at Wingfield Park with live music performances, including headliner band Molly Hatchet and more.
Have Lincoln County Lodger's Tax funds been requested for this event before? Please check one: yes no
If yes: How many years has Lincoln County Lodger's Tax funds been used for the Event listed below? <u>NA</u>
List past years' requested funding amount(s):
Year: NA Amount requested: NA Amount funded: NA
Year: NA Amount requested: NA Amount funded: NA
Year: NA Amount requested: NA Amount funded: NA
What is the estimated total cost of the Event listed above for this year? <u>\$65,000.00</u>
What percentage of the cost of the Event listed above are you requesting from the County? <u>30%</u>
How will the Event track guests who attend to determine how many out-of-town guests utilized County lodging as a result of the Event? This event is in conjunction with AspenCash Motorcylce Rally which is a multi-day event. The event will also
Include a motorcycle and car run that will follow the tour routes for the Ruidoso Adventure Tours around all of Lincoln County
Are there any in-kind or matching funds anticipated for the Event? Village of Ruidoso Lodger's tax
If funding is granted by the Board of County Commissioners, please list dollar amounts of how funds are anticipated to be used in advertising:

Newspaper advertising:	Radio:
Magazines:	Internet:
Printing:	Other:

What percentage of your budget is planned to be used for out-of-County advertising?

What sources and what amount of funding have been requested elsewhere? The balance of funding is from Ruidoso Lodger's Tax and sponsorships.

Please feel free to add additional pages for consideration, and samples of past advertising or brochures.

STATEMENT OF UNDERSTANDING

I understand that I am requesting public funds and they are to be administered according to State Law and County Ordinances, and I agree to submit a follow-up report with a financial statement within ninety (90) days following the event or I may forfeit the funds. I understand that funding recommended for approval by the Lincoln County Lodger's Tax Committee must be approved by the Lincoln County Board of County Commissioners. I also understand that approved funding amounts may differ from the amount requested on this application.

Name of Applicant (Please Print): Tim Roberts- Village of Ruidoso						
Signature of Applicant: Timothy Robe	Digitally signed by Timothy Roberts Date: 2023.02.21 14:36:00 -07'00'					
Address: Street/City/Zip: 313 Cree Meadows Drive Ruidoso NM, 88345						
Phone: 575-973-5604	Email: timothyroberts@ruidoso-nm.gov					
Date submitted: 2/21/2023						

Please supply a list of attached documents, and include previous years' Event budgets:

NA- New Event

FOR COUNTY USE:

Date received: 02/21/2023

Received by: Brianna Ventura

Added to Lodger's Tax Committee Agenda scheduled for: February 28, 2023



Manager Pearson,

I hope this finds you well. As you are aware, the Village of Ruidoso will be launching our third annual *Ruidoso Adventure Tour* sweepstakes in March 2023. This annual event aims to increase tourism throughout Lincoln County by encouraging visitors to explore not only outdoor recreation opportunities within the Village of Ruidoso, but also the surrounding county and municipalities, including Capitan, Lincoln, Carrizozo, and White Oaks. The incentivize public involvement, the Village of Ruidoso has earmarked more than \$100,000.00 for sweepstake prizes, funded through our Lodger's Tax fund. This year, the *Ruidoso Adventure Tour* will be launched during our second annual Outdoor Expo being held at the Ruidoso Convention Center, March 11-12, 2023.

In conjunction with the *Ruidoso Adventure Tours*, the Village of Ruidoso has also committed to continuing our *Ride Ruidoso* events in 2023, including a May 20th, concert at Wingfield Park. *Ride Ruidoso* began in 2022 in response to the McBride Fire. This fundraising event was held in September 2022 and resulted in over \$70,000.00 being raised for four local charitable organizations as well as the Ruidoso Housing Trust Fund. The other non-profit organizations supported during this first event included the Boys and Girls Club, Toys for Tots, and the Community Foundation of Lincoln County. Following the success of this inaugural event, the Village of Ruidoso elected to continue the program and is planning a *Ride Ruidoso* concert for May 20th, 2023. This event is being supported through the Village of Ruidoso Lodger's Tax funds and we are seeking additional partners to help continue these successful events. For the May 20th, fundraiser, the Village is respectfully requesting \$20,000.00 in Lodger's Tax support from the County of Lincoln.

This event will not only bring in much-needed support funding for local charitable organizations but also increase tourism and economic development throughout all of Lincoln County. To that end, one of the primary activities planned during the event is an organized motorcycle and car run through Lincoln County. This *Armed Forces Day Run* will follow the routes already set in the *Ruidoso Adventure Tour* mobile application and will include stops in Lincoln, Capitan, White Oaks, and more. We sincerely appreciate the continued support the Village of Ruidoso receives from the County of Lincoln and look forward to expanded partnerships aimed at uplifting the economy and quality of life across the entire county.

Respectfully,

Tim Roberts V

Village of Ruidoso

*Please find attached marketing information for the May 20th concert as well as last year's *Ruidoso Adventure Tour* program (as we are still finalizing the prizes for this year and plan on announcing those at the Outdoor Expo in a few weeks.)



2022 Ruidoso Adventure Tour

When: Until October 1st Winners announced at Aspen Fest

Detail:

- There are 6 different themed self-guided tours that can be only accessed through the Discover Ruidoso App.
- Each tour had 5 different locations, the app uses the GPS on your phone to navigate you to the location and check you in once you are there
- You must check in to each 5 stops to get an entry
- You can get an entry for each tour (6 entries)
- If you do not have service, take a "selfie" at the location and the Chamber will manually enter you in

Tours:

- Fishing
- Disc Golf
- 4x4 Road- Jeep/OHV
- Hiking
- Mountain Biking
- Motorcycle

Prizes:

- Ruidoso Vacation Package (Approximate value of \$3.500)
- 2022 Kona Process 153 (Mountain Bike size large) (Approximate Value of \$5,000)
- 2021 CFMOTO ZForce 950 (OHV) (Approximate Value of \$17,000)
- 2022 Harley Davidson Motorcycle Softtail Street Bob Approximate Value of \$18,000)
- 2022 No Boundaries 10.6 Series (Approximate Value of \$31,000)

This code will take you to the app





Ride Ruidoso Spring Thunder Concerts at Wingfield Park

Saturday, May 20, 2023 3:00 PM – 10:00 PM

Wingfield Park 300 Center Street, Ruidoso, NM, 88345, United States (map)

Google Calendar · ICS



Complimenting the AspenCash Motorcycle Rally in 2023, Ride Ruidoso brings you **Spring Thunder** benefit concerts at Wingfield Park with live music performances, including headliner band Molly Hatchet and more. <u>Buy Your Spring</u> Thunder Tickets Today!



Buy tickets today >>

RIDE RUIDOSO SPRING THUNDER





20, 2023

Ticket options include premium reserved concert seating, general admission, and a 12 and under ticket. Kids 3 years and under get in free.

BUY TICKETS

CONCERT SCHEDULE

TBD 2:00 pm

Metallica Tribute- Kill EM All

4:00 pm

Motley Crue Tribute Band 6:00

pm

Molly Hatchet 8:00 pm







Center Street) Unless Otherwise Specified

Concert events benefit the Community Foundation of Lincoln County Shelter Fund, Shop with a Cop, and the Ruidoso Housing Trust Fund.

Source::

https://www.rideruidoso.com/tickets

Posted in Festivals, Music, Things to do in Ruidoso, Summer Tagged Wingfield Park, live music, Things to do with friends in Ruidoso, concert, Annual Events, AspenCash Motorcycle Rally, Ride Ruidoso 2023

• 0 Likes

< Share







AspenCash Motorcycle Rally at Ruidoso

Convention Center

Later Event: May 26

Opening Weekend at Ruidoso Downs Race Track

KEEP UP WITH THE LATEST IN RUIDOSO

Receive trip ideas, top activities, and event reminders by signing up for our e-newsletter.

Subscribe today and receive news and updates and get a FREE visitor guide.

SIGN UP
Email Address
Last Name
First Name
First Name

We respect your privacy.



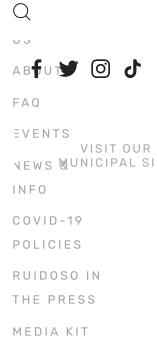
The Village of Ruidoso Tourism Department





877-784-3676

. Thu 8am to 5pm Fri 8am to 5pm Sat Closed Sun Closed



PRIVACY

POLICY

DISCLAIMER

Web strategy by The Agency







WINGFIELD PARK



Concert events will benefit victims of local natural disasters including the McBride Fire and replenish the resources of the Community Foundation of Lincoln County, the Community Foundation of Lincoln County Shelter Fund and the Ruidoso Housing Trust Fund

PRESENTING SPONSOR



LOS LONELY BOYS Aturday, september 17

LOS ONELY BOYS

FOGHAT FRIDAY, SEPTEMBER 16

Concerts

Toys for Tots Benefit Run Toys for Tots Burn-out Competition Bike Games Bike Stunt Events Beer, Wine & Food Vendor Market & Swap Meet Rusty Balls Car Show House of Riders NM Bike Show Scorpion Tattoo Contest Ruidosó Valley Chamber of Commerce Pin-up Pageant

For more information visit RideRuidoso.com

March 11-12 2023 Ruidoso Covention Center



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Agenda Item No. 7

SUBJECT

Acceptance:

a. Expense Budget Report Ending February 23, 2023

Printed 11 GUEV01	:18:01 THURSDAY FEBRUARY 23, 202 BILLYB GLPR05 401012000		Lincoln County Expense Budget Reported as of TUESDAY FEBRUARY 28, 2023 66.5% 99999999999999999999999						Page	: 1		
G/L#)	Description	Yearly Budget	Yearly Adjustment	Yearly AdjustedBudget	Monthly Detail	Yearly Detail	Yearly Budget-Balance	Ytd BBal/ Bdgt%	Yearly	Yearly UnencBal	Ytd Unen/ Bdgt%	
EXPENSE												
	ODGERS TAX FUND (214)											
-	DGERS TAX 2 FULL TIME SALARY	0.00	36,817.87	36,817.87	2,228.60	2,228.60	34,589.27	93.9	110.43	34479	93.6	
440-61-201		0.00	2,282.71	2,282.71	136.49	136.49	2,146.22	94.0	0.00	2146	94.0	
440-61-201		0.00	3,792.24	3,792.24	138.91	138.91	3,653.33	96.3	102.01	3551	93.6	
	2 WORKER'S COMPENSATION	0.00	9.20	9.20	0.00	0.00	9.20	100.0	0.00	9	100.0	
	3 GROUP INSURANCE	0.00	19,420.21	19,420.21	466.02	466.02	18,954.19	97.6	0.00	18954	97.6	
	5 MEDICARE	0.00	533.86	533.86	31.92	31.92	501.94	94.0	0.00	502	94.0	
40-61-201	7 RETIREE HEALTHCARE	0.00	736.36	736.36	46.78	46.78	689.58	93.6	0.00	690	93.6	
440-61-205	5 ADMINISTRATION	83,000.00	0.00	83,000.00	0.00	18,750.00	64,250.00	77.4	56,250.00	8000	9.6	
440-61-216	7 AUDIT	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	100.0	0.00	9000	100.0	
440-61-216	8 COUNTY ADVERTISING	365,350.00	0.00	365,350.00	11,312.04	108,437.14	256,912.86	70.3	25,314.81	231598	63.4	
440-61-216	9 TOURIST-RELATED/OPERATIONS	550,000.00	0.00	550,000.00	0.00	0.00	550,000.00	100.0	0.00	550000	100.0	
Fotal dept	61 LODGERS TAX	1,007,350.00	63,592.45	1,070,942.45	14,360.76	130,235.86	940,706.59	87.8	81,777.25	858929	80.2	
	440 LODGERS TAX FUND (214)	1,007,350.00	63,592.45	1,070,942.45	14,360.76	130,235.86	940,706.59	87.8	81,777.25	858929	80.2	
Fotal		1,007,350.00	63,592.45	1,070,942.45	14,360.76	130,235.86	940,706.59	87.8	81,777.25	858929	80.2	

Funds available for requests: \$231,598.00



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Agenda Item No. 8

SUBJECT:

Other Items (for discussion only – no action will be taken)

a. Outstanding Purchase Orders as of February 23, 2023

Date:	2/23/23 11	:19:55	Outstanding Purchase Orders In	nvoices Checks	Page:	1
		Name	Description	Line Item		Amount
CK #	- 0	PERA	PERA-REG DED PAYDAY 02/22/2023	440-61-2002	02/21/2023 *Sub-Total	110.43 110.43
CK #	-0	PERA	PERA-REG MATCH PAYDAY 02/22/2023	440-61-2011	02/21/2023 *Sub-Total	102.01 102.01
PO #	914894	LINCOLN COUNTY FAIR ASSOC.	MANAGEMENT AGREEMENT	440-61-2055	09/15/2022	28125.00
PO #	914932	LINCOLN COUNTY FAIR ASSOC.	AWARD FUND OF \$37500	440-61-2055	09/21/2022	28125.00
					*Sub-Total	56250.00
PO #	914171	FRIENDS OF HISTORIC LINCOLN	MICHAEL MARTIN MURPHY CONCERT	440-61-2168	04/25/2022	4215.18
PO #	914172	ALL-AMERICAN RUIDOSO DOWNS LLC	ALL AMERICAN COWBOYFEST	440-61-2168	04/25/2022	3457.67
PO #	915329	EMS REGION III	LODGER'S TAX REQUEST APPROVED	440-61-2168	12/28/2022	7204.00
PO #	915328	CARRIZOZO MUSIC INC.	LODGER'S TAX REQUEST APPROVED	440-61-2168	12/28/2022	10437.96
					*Sub-Total	25314.81
				LODGERS TAX		81777.25
					*Grand-Total	81777.25