Lincoln County Fairgrounds Master Plan

Task Three: Presentation of the Final Plan October 18, 2011



Populous: Architects and Planners Knoxville, Tennessee

SMPC: Architects Albuquerque, New Mexico



Request for Proposal

"master planning professional services for improvements and additions to the county fairgrounds; and movement of a county road yard to the newly purchased area...."



Process

Task One: Research and Analysis July 19-20: User groups and public session 70 attendees and 10 groups/ organizations 20 analysis diagrams

Task Two: Review of Alternatives August 22: 6:00 Presentation and input August 23: 9:00 Presentation to County Commission

Task Three: Presentation of Final Plan

October 18: 11:00 Presentation to County Commission



What We Heard....Wants and Needs

Covered Arena with seating for 3,000 minimal

New Swine Barn with Wash racks

Covered connection between Swine Barn and Blue Barn

Horse stalls

Foyer addition and expansion/enhancement of Exhibition Building

Community uses for existing house

Suggested Road and Bridge facility on property

Security fencing and lighting

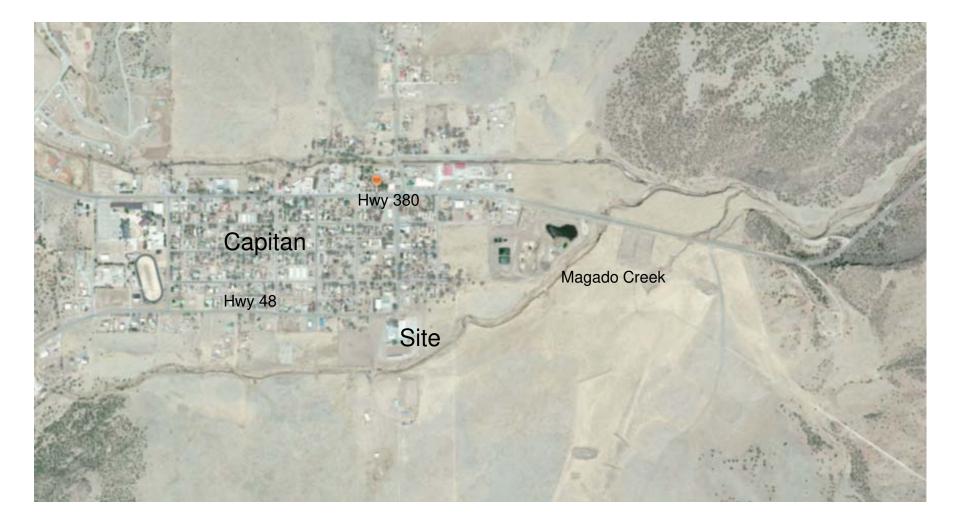
Restrooms and concessions

Bridge(s) across Magado Creek

Improved parking



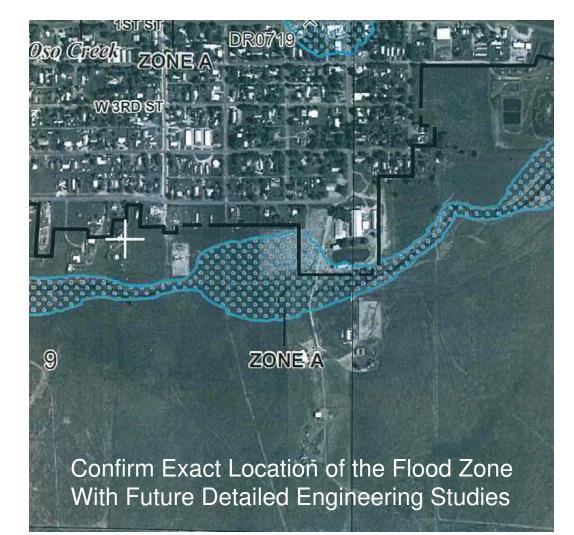
Site Location







Site Analysis





Optional Arena Studies With Road and Bridge Facility





Optional Arena Studies With Road and Bridge Facility





Recommended Task Two Changes

- Road and Bridge Facility is not to be located on the site
- •Replace Swine Building With Addition to the Blue Building
- Construct 3,000-3,800 Seat Arena Complex South of the Magado Creek
- Develop Circulation and Parking Plan
- Review Arena Servicing



Swine Addition to the Blue Barn





Foyer Addition At Exhibit Building





View From New Entrance





Enlarged Aerial Perspective: Looking South East

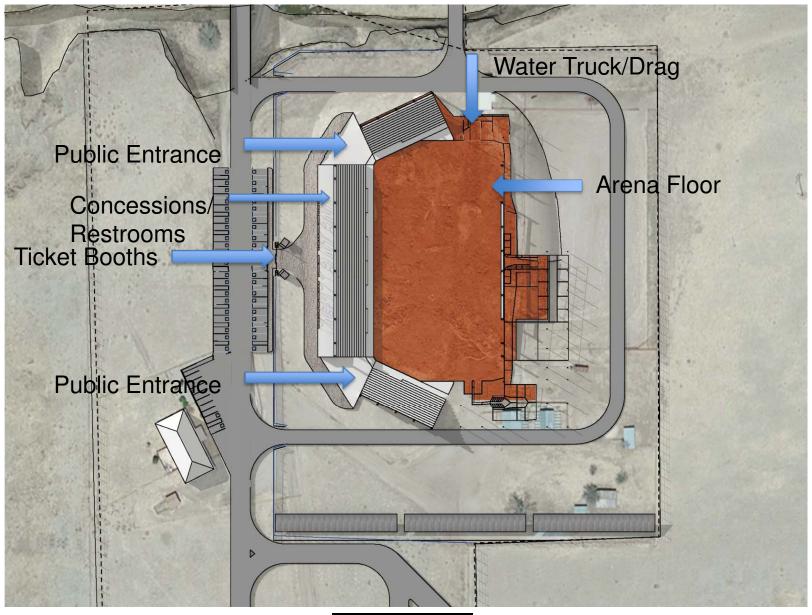




New Arena Complex: Site Plan

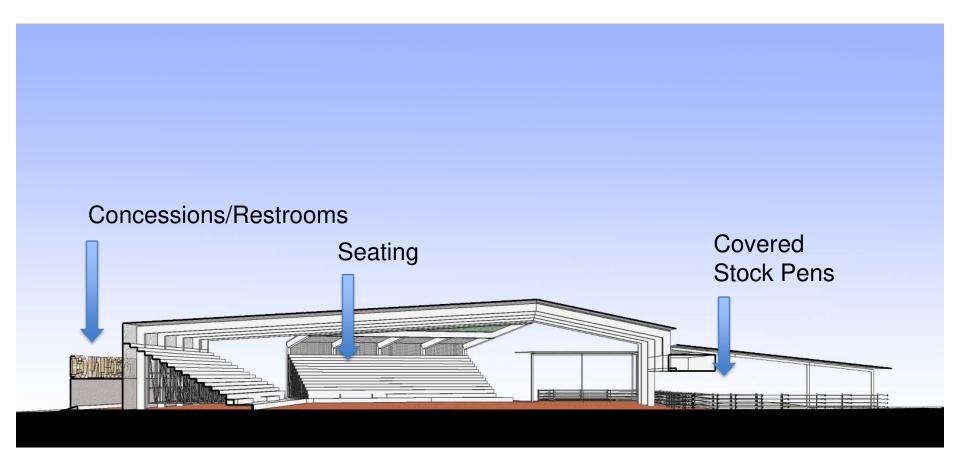


Arena Floor Plan



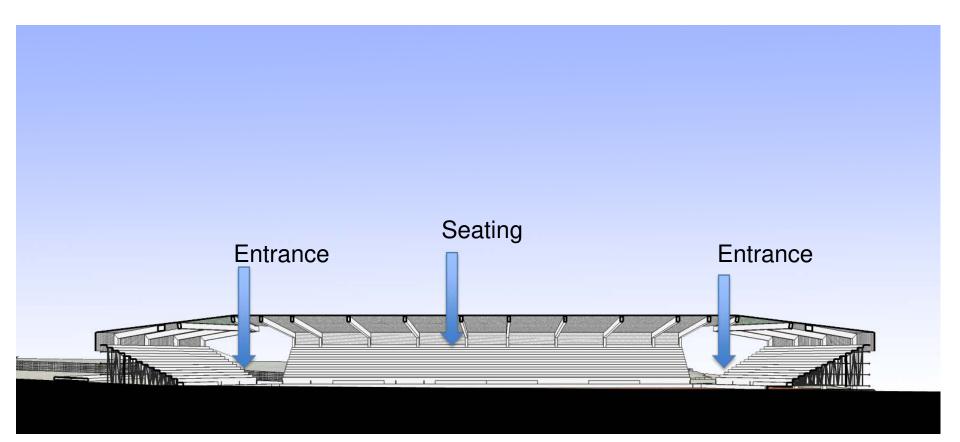


Arena Section: East West



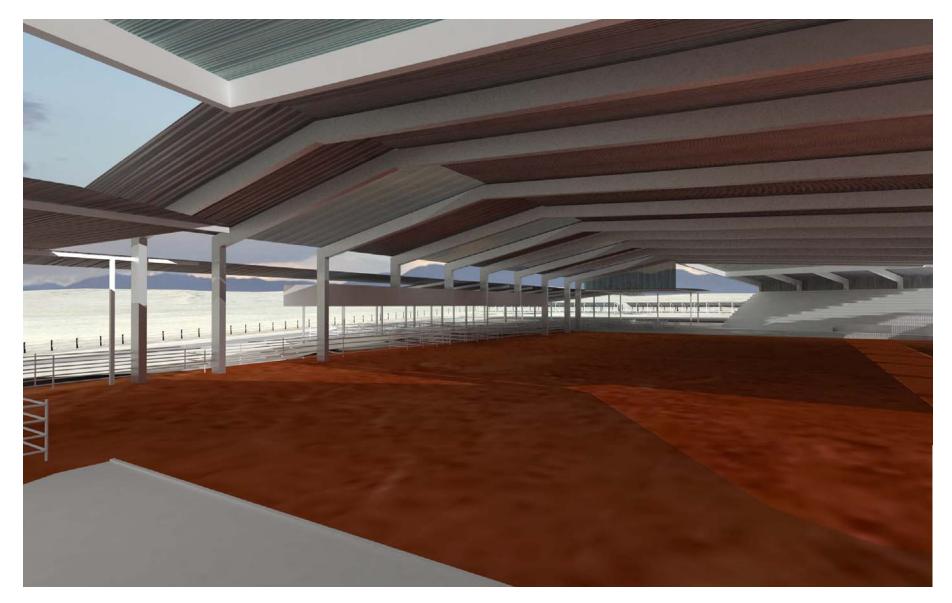


Arena Section: North South





Arena: Interior View





Arena: View Of Ticketing



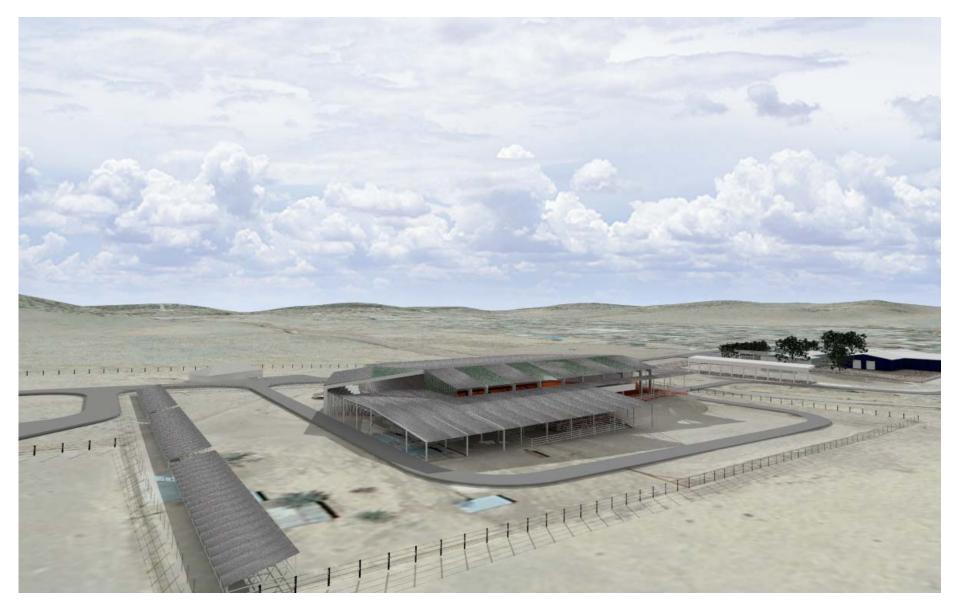


Arena: Entry View





Arena and Barns: Rear View



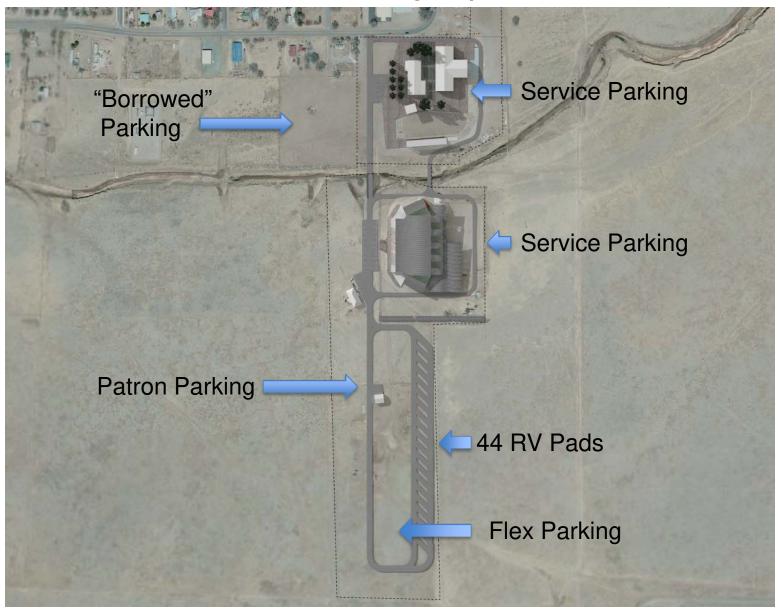


Detail Plan View





Over All Parking Options





Overall Site Usage

Total Property Acreage: 33 Ac

Fair Complex: 7 Ac

Rodeo Complex: 7 Ac

RV Pads: 3 Ac

House & Building: 1 Ac

Roads and HC Parking: 4 Ac

Creek: 1 Ac

"

"Borrowed" Land: 3 Ac +

Available Flex Parking: 13 Ac



(All acreages are approximate)



Aerial Perspective: Looking South East





Context Site View Looking South East





Order Of Magnitude Construction Costs

Existing Fairgrounds

- •Swine Barn Addition = \$330,000
- Exhibit Building Foyer = \$40,000
- Arena Repairs = \$20,000 Allowance
- Portals, Landscape, Pedestrian Paving and Fencing = \$130,000 Subtotal = \$520,000

New Arena

• Arena (3,000 seats) = \$4,200,000 (limited restrooms/concessions space / add \$600,000 for 3,800 seats)

- Covered Livestock Penning = \$500,000
- Horse Barns = \$310,000

•Portals, Landscape, Pedestrian Paving and Fencing = \$100,000

Subtotal = \$5,110,000

Site

- •Roads and Paved Parking = \$520,000
- Magado Creek Crossings = \$160,000 Allowance
- RV Pads = \$220,000
- Utilities = \$200,000 Allowance

Subtotal= \$1,100,000

Total = \$6,730,000 (Excluding Contingency and Soft Costs)

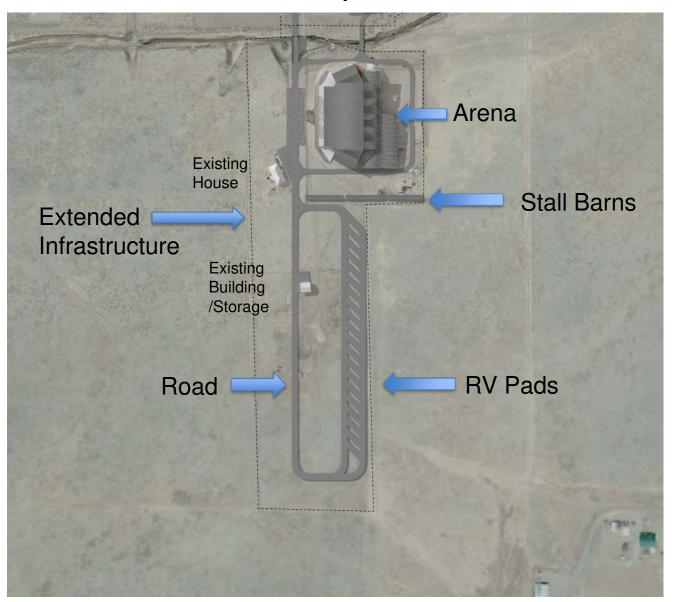
POPULOUS

Phase One Improvements





Phase Two Improvements





Thank You.....



