DEPARTMENT	FY2020 Approp	FY21 Dept Request	FY21 Town Manager	FY21 BOS	FY21 Finance Comm	FY21 ATM Vote
Salaries 114 MODERATOR	50.00 \$50.00	50.00 \$50.00	50.00 \$50.00	50.00 \$50.00	50.00 \$50.00	0.00 \$0.00
Salaries	2,600.00	2,600.00	2,600.00	2,600.00		0.00
Expenses 122 BOARD OF SELECTMEN	1,800.00 \$4,400.00	2,300.00 \$4,900.00	2,300.00 \$4,900.00	2,300.00 \$4,900.00	2,300.00 \$4,900.00	0.00 \$0.00
Salaries	82,807.00	84,670.00	84,670.00	84,670.00	84,670.00	0.00
Expenses 123 TOWN MANAGER	9,254.00 \$92,061.00	9,350.00 \$94,020.00	9,350.00 \$94,020.00	9,350.00 \$94,020.00	· ·	0.00 \$0.00
Expenses 131 FINANCE COMMITTEE	175.00 \$175.00	175.00 \$175.00	175.00 \$175.00	175.00 \$175.00		0.00 \$0.00
Expenses 132 RESERVE FUND	40,000.00 \$40,000.00	40,000.00 \$40,000.00	40,000.00 \$40,000.00	40,000.00 \$40,000.00	40,000.00 \$40,000.00	0.00 \$0.00
Salaries	58,972.00	60,300.00	60,300.00	60,300.00	60,300.00	0.00
Expenses 135 ACCOUNTANT	1,450.00 \$60,422.00	1,450.00 \$61,750.00	1,450.00 \$61,750.00	1,450.00 \$61,750.00	*	0.00 \$0.00
Salaries	46,792.00	65,646.00	61,596.00	65,734.00	65,734.00	0.00
Expenses 141 ASSESSORS	29,005.00 \$75,797.00	10,005.00 \$75,651.00	10,005.00 \$71,601.00	10,005.00 \$75,739.00	*	0.00 \$0.00
Salaries	87,624.00	51,369.00	51,244.00	51,244.00	51,244.00	0.00
Expenses 145 TOWN TREASURER	24,400.00 \$112,024.00	7,550.00 \$58,919.00	7,550.00 \$58,794.00	7,550.00 \$58,794.00	· ·	0.00 \$0.00
Salaries	0.00	43,762.00	43,762.00	43,762.00	43,762.00	0.00
Expenses 146 TOWN COLLECTOR	0.00 \$0.00	9,050.00 \$52,812.00	9,050.00 \$52,812.00	9,050.00 \$52,812.00	9,050.00 \$52,812.00	0.00 \$0.00
Expenses 151 LAW ACCOUNT	40,000.00 \$40,000.00	40,000.00 \$40,000.00	40,000.00 \$40,000.00	40,000.00 \$40,000.00		0.00 \$0.00
Expenses 153 TECHNOLOGY SERVICES	48,650.00 \$48,650.00	54,250.00 \$54,250.00	54,250.00 \$54,250.00	54,250.00 \$54,250.00		0.00 \$0.00
Expenses 156 MUNICPAL AUDIT	14,000.00 \$14,000.00	14,000.00 \$14,000.00	14,000.00 \$14,000.00	14,000.00 \$14,000.00	ŕ	0.00 \$0.00
Expenses 158 TAX TITLE	25,000.00 \$25,000.00	25,000.00 \$25,000.00	25,000.00 \$25,000.00	25,000.00 \$25,000.00	ŕ	0.00 \$0.00
Salaries	25,781.00	31,470.00	31,470.00	31,470.00	31,470.00	0.00
Expenses 161 TOWN CLERK	4,075.00 \$29,856.00	3,475.00 \$34,945.00	3,475.00 \$34,945.00	3,475.00 \$34,945.00		0.00 \$0.00
Salaries	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	0.00

DEPARTMENT	FY2020 Approp	FY21 Dept Request	FY21 Town Manager	FY21 BOS	FY21 Finance Comm	FY21 ATM Vote
Expenses 163 ELECTIONS AND REGISTRATION	2,600.00 \$8,500.00	5,000.00 \$10,900.00	5,000.00 \$10,900.00	5,000.00 \$10,900.00		0.00 \$0.00
Expenses 168 TREE AND FOREST COMMITTEE	1,200.00 \$1,200.00	1,000.00 \$1,000.00	1,000.00 \$1,000.00	1,000.00 \$1,000.00		0.00 \$0.00
Expenses 171 CONSERVATION COMMISSION	249.00 \$249.00	253.00 \$253.00	253.00 \$253.00	253.00 \$253.00		0.00 \$0.00
Expenses 175 PLANNING BOARD	5,390.00 \$5,390.00	6,152.00 \$6,152.00	6,152.00 \$6,152.00	6,152.00 \$6,152.00		0.00 \$0.00
Expenses 176 BOARD OF APPEALS	200.00 \$200.00	200.00 \$200.00	200.00 \$200.00	200.00 \$200.00		0.00 \$0.00
Expenses 178 ENERGY COMMITTEE	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00		0.00 \$0.00
Expenses 182 ECONOMIC DEVELOPMENT	0.00 \$0.00	3,700.00 \$3,700.00	3,700.00 \$3,700.00	3,700.00 \$3,700.00	,	0.00 \$0.00
Salaries Expenses 191 TOWN HALL	49,730.00 16,450.00 \$66,180.00	50,703.00 16,350.00 \$67,053.00	50,703.00 16,350.00 \$67,053.00	50,703.00 16,350.00 \$67,053.00	16,350.00	0.00 0.00 \$0.00
Expenses 196 CONSULTANTCY	5,000.00 \$5,000.00	5,000.00 \$5,000.00	5,000.00 \$5,000.00	5,000.00 \$5,000.00	*	0.00 \$0.00
Expenses 199 OTHER GENERAL GOVERNMENT	593,093.79 \$593,093.79	30,000.00 \$30,000.00	30,000.00 \$30,000.00	30,000.00 \$30,000.00	,	0.00 \$0.00
Salaries Expenses 210 POLICE DEPARTMENT	380,000.00 77,300.00 \$457,300.00	390,000.00 79,800.00 \$469,800.00	390,000.00 79,800.00 \$469,800.00	390,000.00 79,800.00 \$469,800.00	79,800.00	0.00 0.00 \$0.00
Salaries Expenses 211 POLICE BAKER HILL RD DISTR.	190,273.00 57,179.00 \$247,452.00	190,273.00 57,179.00 \$247,452.00	190,273.00 57,179.00 \$247,452.00	190,273.00 57,179.00 \$247,452.00	190,273.00 57,179.00	0.00 0.00 \$0.00
Expenses 215 E911 COMMUNICATIONS	17,048.00 \$17,048.00	17,575.00 \$17,575.00	17,575.00 \$17,575.00	17,575.00 \$17,575.00	*	0.00 \$0.00
Salaries Expenses 220 FIRE DEPARTMENT	27,835.00 81,160.00 \$108,995.00	31,335.00 84,350.00 \$115,685.00	31,335.00 84,350.00 \$115,685.00	31,335.00 84,350.00 \$115,685.00	84,350.00	0.00 0.00 \$0.00
Salaries Expenses 235 PUBLIC SAFETY SERVICES	1,077.00 20,000.00 \$21,077.00	1,099.00 20,050.00 \$21,149.00	1,099.00 20,050.00 \$21,149.00	1,099.00 20,050.00 \$21,149.00	20,050.00	0.00 0.00 \$0.00
Salaries	30,121.00	30,121.00	30,121.00	30,121.00	30,121.00	0.00

DEPARTMENT	FY2020 Approp	FY21 Dept Request	FY21 Town Manager	FY21 BOS	FY21 Finance Comm	FY21 ATM Vote
Expenses	175.00	675.00	675.00	675.00	675.00	0.00
240 INSPECTORS	\$30,296.00	\$30,796.00	\$30,796.00	\$30,796.00	\$30,796.00	\$0.00
Salaries	0.00	0.00	0.00	0.00	0.00	0.00
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
245 ELECTRICAL INSPECTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses	2,100.00	2,600.00	2,600.00	2,600.00	2,600.00	0.00
291 EMERGENCY MANAGEMENT	\$2,100.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00
Salaries	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
Expenses	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
292 ANIMAL CONTROL OFFICER	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
Salaries	0.00	0.00	0.00	0.00	0.00	0.00
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
310 LANESBOROUGH ELEMENTARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
312 SCHOOL HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
321 SPECIAL TUITION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
322 NON REGIONAL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Expenses	5,769,249.00	5,761,836.00	5,761,836.00	5,761,836.00	5,761,836.00	0.00
330 MOUNT GREYLOCK REGIONAL	\$5,769,249.00	\$5,761,836.00	\$5,761,836.00	\$5,761,836.00	\$5,761,836.00	\$0.00
Expenses	354,247.00	284,968.00	284,968.00	284,968.00	284,968.00	0.00
335 MCCANN TECH REGIONAL	\$354,247.00	\$284,968.00	\$284,968.00	\$284,968.00	\$284,968.00	\$0.00
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
339 NON REGION TECH COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salaries	301,756.00	305,948.00	305,948.00	305,948.00	305,948.00	0.00
Expenses	427,890.00	342,165.00	342,165.00	342,165.00	342,165.00	0.00
420 PUBLIC WORKS	\$729,646.00	\$648,113.00	\$648,113.00	\$648,113.00	\$648,113.00	\$0.00
Salaries	27,000.00	29,000.00	29,000.00	29,000.00	29,000.00	0.00
Expenses	128,000.00	128,000.00	128,000.00	128,000.00	128,000.00	0.00
421 WINTER ROADS EXPENSE	\$155,000.00	\$157,000.00	\$157,000.00	\$157,000.00	\$157,000.00	\$0.00
Salaries	4,600.00	13,500.00	13,500.00	13,500.00	13,500.00	0.00
Expenses	73,800.00	76,400.00	76,400.00	76,400.00	76,400.00	0.00
422 DPW BAKER HILL RD DISTR.	\$78,400.00	\$89,900.00	\$89,900.00	\$89,900.00	\$89,900.00	\$0.00
Expenses	79,700.00	36,000.00	80,000.00	80,000.00	80,000.00	0.00
424 UTILITIES	\$79,700.00	\$36,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00

DEPARTMENT	FY2020 Approp	FY21 Dept Request	FY21 Town Manager	FY21 BOS	FY21 Finance Comm	FY21 ATM Vote
Expenses 433 RECYCLING	0.00 \$0.00	3,600.00 \$3,600.00	3,600.00 \$3,600.00	3,600.00 \$3,600.00	3,600.00 \$3,600.00	0.00 \$0.00
Expenses 439 LANDFILL MONITORING	12,000.00 \$12,000.00	12,000.00 \$12,000.00	12,000.00 \$12,000.00	12,000.00 \$12,000.00		0.00 \$0.00
Expenses 490 STORMWATER MANAGEMENT	12,000.00 \$12,000.00	12,000.00 \$12,000.00	12,000.00 \$12,000.00	12,000.00 \$12,000.00		0.00 \$0.00
Expenses 491 CEMETERY CONST. & REPAIR	10,000.00 \$10,000.00	10,000.00 \$10,000.00	10,000.00 \$10,000.00	10,000.00 \$10,000.00		0.00 \$0.00
Salaries Expenses 492 MT VIEW CEMETERY	300.00 2,000.00 \$2,300.00	300.00 2,000.00 \$ 2,300.00	300.00 2,000.00 \$ 2,300.00	300.00 2,000.00 \$2,300.00		0.00 0.00 \$0.00
Expenses 494 CEMETERY DEPARTMENT	2,150.00 \$2,150.00	2,200.00 \$2,200.00	2,200.00 \$2,200.00	2,200.00 \$2,200.00		0.00 \$0.00
Salaries Expenses 510 HEALTH DEPARTMENT	50,891.00 6,202.00 \$57,093.00	50,891.00 6,602.00 \$ 57,493.00	18,891.00 6,602.00 \$25,493.00	18,891.00 6,602.00 \$25,493.00	6,602.00	0.00 0.00 \$0.00
Salaries Expenses 519 ANIMAL INSPECTOR	2,239.00 200.00 \$2,439.00	2,239.00 200.00 \$2,439.00	2,239.00 200.00 \$2,439.00	2,239.00 200.00 \$2,439.00	200.00	0.00 0.00 \$0.00
Salaries Expenses 541 COUNCIL ON AGING	29,307.00 12,200.00 \$41,507.00	29,539.00 14,970.00 \$ 44,509.00	29,967.00 12,340.00 \$ 42,307.00	29,967.00 12,540.00 \$ 42,507.00	12,540.00	0.00 0.00 \$0.00
Salaries Expenses 543 VETERAN'S SERVICES	1,500.00 15,475.00 \$16,975.00	0.00 0.00 \$0.00	1,500.00 20,175.00 \$21,675.00	1,500.00 20,175.00 \$21,675.00	20,175.00	0.00 0.00 \$0.00
Expenses 549 AMERICAN LEGION	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00	0.00 \$0.00		0.00 \$0.00
Salaries Expenses 610 LANESBOROUGH LIBRARY	27,456.00 11,496.00 \$38,952.00	29,260.00 11,775.00 \$41,035.00	29,260.00 11,775.00 \$41,035.00	29,260.00 11,775.00 \$41,035.00	11,775.00	0.00 0.00 \$0.00
Salaries Expenses 630 RECREATION PROGRAMS	3,296.00 22,403.00 \$25,699.00	3,296.00 23,535.00 \$26,831.00	3,296.00 23,535.00 \$26,831.00	3,296.00 23,535.00 \$26,831.00	23,535.00	0.00 0.00 \$0.00
Expenses 650 PARK MAINTENANCE	7,400.00 \$7,400.00	8,900.00 \$8,900.00	8,900.00 \$8,900.00	8,900.00 \$8,900.00		0.00 \$0.00
Expenses 680 PONTOOSUC CLEAN LAKES PROGRAM	19,500.00 \$19,500.00	26,500.00 \$26,500.00	19,500.00 \$19,500.00	19,500.00 \$19,500.00		0.00 \$0.00

DEPARTMENT	FY2020 Approp	FY21 Dept Request	FY21 Town Manager	FY21 BOS	FY21 Finance Comm	FY21 ATM Vote
Expenses	800.00	800.00	800.00	800.00	800.00	0.00
691 HISTORICAL COMMISSION	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00
Expenses	500.00	500.00	500.00	500.00	500.00	0.00
692 MEMORIAL DAY	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
Salaries	24,960.00	27,300.00	27,300.00	27,300.00	27,300.00	0.00
Expenses	9,480.00	10,608.00	10,608.00	10,608.00	10,608.00	0.00
699 SENIOR TRANSPORTATION	\$34,440.00	\$37,908.00	\$37,908.00	\$37,908.00	\$37,908.00	\$0.00
Expenses	611,017.00	138,833.00	138,833.00	138,833.00	138,833.00	0.00
710 RETIREMENT OF DEBT & INTEREST	\$611,017.00	\$138,833.00	\$138,833.00	\$138,833.00	\$138,833.00	\$0.00
Expenses	79,885.00	124,476.00	124,476.00	124,476.00	124,476.00	0.00
820 STATE & OTHER ASSESSMENTS	\$79,885.00	\$124,476.00	\$124,476.00	\$124,476.00	\$124,476.00	\$0.00
Expenses	335,678.00	302,595.00	302,595.00	302,595.00	302,595.00	0.00
911 BERKSHIRE COUNTY RETIREMENT	\$335,678.00	\$302,595.00	\$302,595.00	\$302,595.00	\$302,595.00	\$0.00
Expenses	676,362.00	688,527.00	688,527.00	688,527.00	688,527.00	0.00
914 LIFE AND HEALTH INSURANCE	\$676,362.00	\$688,527.00	\$688,527.00	\$688,527.00	\$688,527.00	\$0.00
Expenses	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	0.00
916 MEDICARE - EMPLOYER SHARE	\$16,300.00	\$16,300.00	\$16,300.00	\$16,300.00	\$16,300.00	\$0.00
Expenses	105,669.00	95,200.00	95,200.00	95,200.00	95,200.00	0.00
945 TOWN INSURANCE COVERAGE	\$105,669.00	\$95,200.00	\$95,200.00	\$95,200.00	\$95,200.00	\$0.00
General Fund Total	11,388,423.79	\$10,225,550.00	\$10,245,848.00	\$10,250,186.00	\$10,250,186.00	