





**Town of Lanesborough**  
**FY2021 OPERATING BUDGET**

DEPARTMENT	FY2020 Approp	FY21 Dept Request	FY21 Town Manager	FY21 BOS	FY21 Finance Comm	FY21 ATM Vote
Expenses	175.00	675.00	675.00	675.00	675.00	0.00
<b>240 INSPECTORS</b>	<b>\$30,296.00</b>	<b>\$30,796.00</b>	<b>\$30,796.00</b>	<b>\$30,796.00</b>	<b>\$30,796.00</b>	<b>\$0.00</b>
Salaries	0.00	0.00	0.00	0.00	0.00	0.00
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
<b>245 ELECTRICAL INSPECTOR</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Expenses	2,100.00	2,600.00	2,600.00	2,600.00	2,600.00	0.00
<b>291 EMERGENCY MANAGEMENT</b>	<b>\$2,100.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$0.00</b>
Salaries	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
Expenses	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
<b>292 ANIMAL CONTROL OFFICER</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>
Salaries	0.00	0.00	0.00	0.00	0.00	0.00
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
<b>310 LANESBOROUGH ELEMENTARY</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
<b>312 SCHOOL HEALTH INSURANCE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
<b>321 SPECIAL TUITION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
<b>322 NON REGIONAL EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Expenses	5,769,249.00	5,761,836.00	5,761,836.00	5,761,836.00	5,761,836.00	0.00
<b>330 MOUNT GREYLOCK REGIONAL</b>	<b>\$5,769,249.00</b>	<b>\$5,761,836.00</b>	<b>\$5,761,836.00</b>	<b>\$5,761,836.00</b>	<b>\$5,761,836.00</b>	<b>\$0.00</b>
Expenses	354,247.00	284,968.00	284,968.00	284,968.00	284,968.00	0.00
<b>335 MCCANN TECH REGIONAL</b>	<b>\$354,247.00</b>	<b>\$284,968.00</b>	<b>\$284,968.00</b>	<b>\$284,968.00</b>	<b>\$284,968.00</b>	<b>\$0.00</b>
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
<b>339 NON REGION TECH COSTS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Salaries	301,756.00	305,948.00	305,948.00	305,948.00	305,948.00	0.00
Expenses	427,890.00	342,165.00	342,165.00	342,165.00	342,165.00	0.00
<b>420 PUBLIC WORKS</b>	<b>\$729,646.00</b>	<b>\$648,113.00</b>	<b>\$648,113.00</b>	<b>\$648,113.00</b>	<b>\$648,113.00</b>	<b>\$0.00</b>
Salaries	27,000.00	29,000.00	29,000.00	29,000.00	29,000.00	0.00
Expenses	128,000.00	128,000.00	128,000.00	128,000.00	128,000.00	0.00
<b>421 WINTER ROADS EXPENSE</b>	<b>\$155,000.00</b>	<b>\$157,000.00</b>	<b>\$157,000.00</b>	<b>\$157,000.00</b>	<b>\$157,000.00</b>	<b>\$0.00</b>
Salaries	4,600.00	13,500.00	13,500.00	13,500.00	13,500.00	0.00
Expenses	73,800.00	76,400.00	76,400.00	76,400.00	76,400.00	0.00
<b>422 DPW BAKER HILL RD DISTR.</b>	<b>\$78,400.00</b>	<b>\$89,900.00</b>	<b>\$89,900.00</b>	<b>\$89,900.00</b>	<b>\$89,900.00</b>	<b>\$0.00</b>
Expenses	79,700.00	36,000.00	80,000.00	80,000.00	80,000.00	0.00
<b>424 UTILITIES</b>	<b>\$79,700.00</b>	<b>\$36,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>

**Town of Lanesborough**  
**FY2021 OPERATING BUDGET**

DEPARTMENT	FY2020 Approp	FY21 Dept Request	FY21 Town Manager	FY21 BOS	FY21 Finance Comm	FY21 ATM Vote
Expenses	0.00	3,600.00	3,600.00	3,600.00	3,600.00	0.00
<b>433 RECYCLING</b>	<b>\$0.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>	<b>\$0.00</b>
Expenses	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
<b>439 LANDFILL MONITORING</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
Expenses	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
<b>490 STORMWATER MANAGEMENT</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
Expenses	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
<b>491 CEMETERY CONST. &amp; REPAIR</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
Salaries	300.00	300.00	300.00	300.00	300.00	0.00
Expenses	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
<b>492 MT VIEW CEMETERY</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$0.00</b>
Expenses	2,150.00	2,200.00	2,200.00	2,200.00	2,200.00	0.00
<b>494 CEMETERY DEPARTMENT</b>	<b>\$2,150.00</b>	<b>\$2,200.00</b>	<b>\$2,200.00</b>	<b>\$2,200.00</b>	<b>\$2,200.00</b>	<b>\$0.00</b>
Salaries	50,891.00	50,891.00	18,891.00	18,891.00	18,891.00	0.00
Expenses	6,202.00	6,602.00	6,602.00	6,602.00	6,602.00	0.00
<b>510 HEALTH DEPARTMENT</b>	<b>\$57,093.00</b>	<b>\$57,493.00</b>	<b>\$25,493.00</b>	<b>\$25,493.00</b>	<b>\$25,493.00</b>	<b>\$0.00</b>
Salaries	2,239.00	2,239.00	2,239.00	2,239.00	2,239.00	0.00
Expenses	200.00	200.00	200.00	200.00	200.00	0.00
<b>519 ANIMAL INSPECTOR</b>	<b>\$2,439.00</b>	<b>\$2,439.00</b>	<b>\$2,439.00</b>	<b>\$2,439.00</b>	<b>\$2,439.00</b>	<b>\$0.00</b>
Salaries	29,307.00	29,539.00	29,967.00	29,967.00	29,967.00	0.00
Expenses	12,200.00	14,970.00	12,340.00	12,540.00	12,540.00	0.00
<b>541 COUNCIL ON AGING</b>	<b>\$41,507.00</b>	<b>\$44,509.00</b>	<b>\$42,307.00</b>	<b>\$42,507.00</b>	<b>\$42,507.00</b>	<b>\$0.00</b>
Salaries	1,500.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Expenses	15,475.00	0.00	20,175.00	20,175.00	20,175.00	0.00
<b>543 VETERAN'S SERVICES</b>	<b>\$16,975.00</b>	<b>\$0.00</b>	<b>\$21,675.00</b>	<b>\$21,675.00</b>	<b>\$21,675.00</b>	<b>\$0.00</b>
Expenses	0.00	0.00	0.00	0.00	0.00	0.00
<b>549 AMERICAN LEGION</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Salaries	27,456.00	29,260.00	29,260.00	29,260.00	29,260.00	0.00
Expenses	11,496.00	11,775.00	11,775.00	11,775.00	11,775.00	0.00
<b>610 LANESBOROUGH LIBRARY</b>	<b>\$38,952.00</b>	<b>\$41,035.00</b>	<b>\$41,035.00</b>	<b>\$41,035.00</b>	<b>\$41,035.00</b>	<b>\$0.00</b>
Salaries	3,296.00	3,296.00	3,296.00	3,296.00	3,296.00	0.00
Expenses	22,403.00	23,535.00	23,535.00	23,535.00	23,535.00	0.00
<b>630 RECREATION PROGRAMS</b>	<b>\$25,699.00</b>	<b>\$26,831.00</b>	<b>\$26,831.00</b>	<b>\$26,831.00</b>	<b>\$26,831.00</b>	<b>\$0.00</b>
Expenses	7,400.00	8,900.00	8,900.00	8,900.00	8,900.00	0.00
<b>650 PARK MAINTENANCE</b>	<b>\$7,400.00</b>	<b>\$8,900.00</b>	<b>\$8,900.00</b>	<b>\$8,900.00</b>	<b>\$8,900.00</b>	<b>\$0.00</b>
Expenses	19,500.00	26,500.00	19,500.00	19,500.00	19,500.00	0.00
<b>680 PONTOOSUC CLEAN LAKES PROGRAM</b>	<b>\$19,500.00</b>	<b>\$26,500.00</b>	<b>\$19,500.00</b>	<b>\$19,500.00</b>	<b>\$19,500.00</b>	<b>\$0.00</b>

**Town of Lanesborough**  
**FY2021 OPERATING BUDGET**

DEPARTMENT	FY2020 Approp	FY21 Dept Request	FY21 Town Manager	FY21 BOS	FY21 Finance Comm	FY21 ATM Vote
Expenses	800.00	800.00	800.00	800.00	800.00	0.00
<b>691 HISTORICAL COMMISSION</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$0.00</b>
Expenses	500.00	500.00	500.00	500.00	500.00	0.00
<b>692 MEMORIAL DAY</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
Salaries	24,960.00	27,300.00	27,300.00	27,300.00	27,300.00	0.00
Expenses	9,480.00	10,608.00	10,608.00	10,608.00	10,608.00	0.00
<b>699 SENIOR TRANSPORTATION</b>	<b>\$34,440.00</b>	<b>\$37,908.00</b>	<b>\$37,908.00</b>	<b>\$37,908.00</b>	<b>\$37,908.00</b>	<b>\$0.00</b>
Expenses	611,017.00	138,833.00	138,833.00	138,833.00	138,833.00	0.00
<b>710 RETIREMENT OF DEBT &amp; INTEREST</b>	<b>\$611,017.00</b>	<b>\$138,833.00</b>	<b>\$138,833.00</b>	<b>\$138,833.00</b>	<b>\$138,833.00</b>	<b>\$0.00</b>
Expenses	79,885.00	124,476.00	124,476.00	124,476.00	124,476.00	0.00
<b>820 STATE &amp; OTHER ASSESSMENTS</b>	<b>\$79,885.00</b>	<b>\$124,476.00</b>	<b>\$124,476.00</b>	<b>\$124,476.00</b>	<b>\$124,476.00</b>	<b>\$0.00</b>
Expenses	335,678.00	302,595.00	302,595.00	302,595.00	302,595.00	0.00
<b>911 BERKSHIRE COUNTY RETIREMENT</b>	<b>\$335,678.00</b>	<b>\$302,595.00</b>	<b>\$302,595.00</b>	<b>\$302,595.00</b>	<b>\$302,595.00</b>	<b>\$0.00</b>
Expenses	676,362.00	688,527.00	688,527.00	688,527.00	688,527.00	0.00
<b>914 LIFE AND HEALTH INSURANCE</b>	<b>\$676,362.00</b>	<b>\$688,527.00</b>	<b>\$688,527.00</b>	<b>\$688,527.00</b>	<b>\$688,527.00</b>	<b>\$0.00</b>
Expenses	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	0.00
<b>916 MEDICARE - EMPLOYER SHARE</b>	<b>\$16,300.00</b>	<b>\$16,300.00</b>	<b>\$16,300.00</b>	<b>\$16,300.00</b>	<b>\$16,300.00</b>	<b>\$0.00</b>
Expenses	105,669.00	95,200.00	95,200.00	95,200.00	95,200.00	0.00
<b>945 TOWN INSURANCE COVERAGE</b>	<b>\$105,669.00</b>	<b>\$95,200.00</b>	<b>\$95,200.00</b>	<b>\$95,200.00</b>	<b>\$95,200.00</b>	<b>\$0.00</b>
<b>General Fund Total</b>	<b>11,388,423.79</b>	<b>\$10,225,550.00</b>	<b>\$10,245,848.00</b>	<b>\$10,250,186.00</b>	<b>\$10,250,186.00</b>	