

TOWN OF
Lanesborough
MASSACHUSETTS



ANNUAL
REPORT
2016

on the cover

In 2016, the Town of Lanesborough purchased
for the Lanesborough Volunteer Fire Department
this 2016 E-One Pumper.

Photo taken by Fire Chief Charles Durfee.

ANNUAL TOWN REPORT
of the
TOWN OF LANESBOROUGH
Massachusetts



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Financial Data for Fiscal Year Ended

June 30, 2016

This institution is an equal opportunity provider. Discrimination is prohibited by Federal Law.

In Memory of



RUTH BROWER

1923-2017

*Selectwoman for 9 years and
Finance Committee member for 18 years*

I first met Ruth when I came to the Council on Aging, as Director, in 2014. She was petite and delicate in appearance but was she ever up on her facts about the Town and Town government, and filled with suggestions for running things better.

There is no doubt that Ruth expected everyone around her to be working at 110%, but she was always 110% in her long and stalwart service to the Town. Once retired, Ruth directed her prodigious energies toward her family. In this new phase of her life she was guided by strong family-values that translated into an unflagging willingness to help and an undying love for her children, grandchildren, great grandchildren and great great grandchildren.

Ruth was of a generation we will never see again, from a time when women were not often given their due, yet she prevailed. It was a privilege to know her.

*Lorna Gayle,
Council on Aging*



Glossary

Abatement	A reduction in value.
Appropriation	An amount of money voted to be spent for a specified purpose.
Available Funds	Funds generated by the Town and set aside for future appropriation.
Chapter 70/71	The statutes covering public education.
Cherry Sheet	The forms received each year from the state listing the Town's estimated state receipts as well as state, county, and regional charges.
Debt Limit	5% of equalized valuation; up to 10% with state approval.
Equalized Valuation	System for 100% real property valuation between towns for state aid purposes.
Estimated Revenue	Item of the tax rate calculations (can be either state or local).
Fiscal Year	July 1st through June 30th, designated by the year in which it ends.
Free Cash	Amount of unreserved fund balance account over and above uncollected taxes of prior years.
Levy	Collection of an assessment (appraisal).
Levy Limit	<ol style="list-style-type: none">1. 2 ½% of the full and fair valuation of the Town real estate each fiscal year (ceiling).2. Annual increase in levy authority is also 2 ½% of the prior authorized levy.
Line Item	Each individual item within a department's budget (i.e. telephone, electricity, supplies, etc.)
Local Aid	Money collected by the state and distributed to the Town under various formulas.
Local Receipts	Money collected by various Town departments, such as fines and fees.
Mandates	Programs ordered by the state. Mandates are prohibited by Proposition 2-1/2 unless state funded.
Overlay	Provision for abatements and exemptions, amount added to tax levy to "fund" uncollectible taxes and granted exemptions.
Overlay Surplus	Fund balance reserved for extraordinary and unforeseen expenditures. Accumulated amount of unused overlay from previous years.
Override	Referendum vote to increase tax levy in excess of 2 ½%.
Proposition 2-1/2	Statute limiting tax levies.
Recapitulation Sheet	Summary of sources and uses of funds. Submitted to state by the assessors as a basis for setting the tax rate.
Regional School Budget	Mount Greylock regional budget must be approved by both Lanesborough and Williamstown.
Reserve Fund	Fund to provide for extraordinary or unforeseen expenditures. Transfers are in the exclusive control of the Finance Committee.
School Union #71	A union of Lanesborough and Williamstown which shares a superintendent, special education director, and their staff. Costs are shared on a basis of enrollment.
Stabilization Fund	A fund to be used for any legal expense after a 2/3 vote of residents at a Special Town Meeting.
Transfer	Authorization to use an appropriation for a purpose other than the original.
Valuation	Full and fair cash value which would be paid for real property.
Warrant	List of Articles (items) to be brought up at a Town Meeting.

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Elected Town Officials

	<i>Term Expires</i>
BOARD OF SELECTMEN	
John W. Goerlach, Chair	2018
Robert Ericson	2019
Henry Sayers	2017
FINANCE COMMITTEE	
Ray Jones, Chair	2018
Rebecca Flood	2019
Christine Galib	2017
Stephen Wentworth	2018
Ronald Tinkham	2019
MODERATOR	
Robert Reilly	2017
LANESBOROUGH SCHOOL COMMITTEE	
Regina DiLego, Chair	2017
PJ Panesco	2018
Danielle Taylor	2019
MOUNT GREYLOCK SCHOOL COMMITTEE	
Al Terranova	2018
Sheila Hebert	2020
Christopher Dodig	2018
N. BERK. VOCATIONAL REGIONAL SCHOOL DISTRICT	
Robert Reilly	2019
LIBRARY TRUSTEES	
Diana Maruk	2018
Sherri Wilson	2017
Rachael Eramo	2019
PLANNING BOARD	
Jamie Szczepaniak, Chair	2021
Joe Trybus	2018
Thomas Mierzekewski	2020
Jeff DeChaine, Asst. Chair	2017
Ronald Tinkham, Secretary	2019
CEMETERY COMMISSIONERS	
Mary C. Reilly, Chair	2019
Amy Szczepaniak	2017
John W. Goerlach	2018

Appointed Staff

	<i>Term Expires</i>
AMERICAN DISABILITIES ACT COORDINATOR Paul Sieloff	FY 2017
AMBULANCE ENTERPRISE FUND COMMITTEE Amy Lane Paul Sieloff Charles Durfee	FY 2017 FY 2017 FY 2017
AMBULANCE ENTERPRISE FUND COMM. CLERK Debra Decelles	FY 2017
ANIMAL CONTROL OFFICER Jason Costa	FY 2017
ASSESSOR Kelly Tolisano Regina DiLego, Assistant	FY 2017 FY 2017
ASSISTANT TO THE TM/COA DIRECTOR Lorna Gayle	FY 2017
ASSESSOR'S CLERK Lisa Wellspeak	FY 2017
CHIEF FINANCIAL OFFICER/TOWN ACCOUNTANT Amy Lane	FY 2017
PROCUREMENT OFFICER Paul Sieloff	FY 2017
COA VAN DRIVER John Bartels Marge Dawley Kurt Haswell William Walker	FY 2017 FY 2017 FY 2017 FY 2017
COMMUNITY EMERGENCY RESPONSE COORDINATOR Charles Durfee	FY 2017
CUSTODIAN Lisa Wellspeak	FY 2017
CUSTODIAN OF LANDFILL William F. Decelles	FY 2017
CUSTODIAN OF TOWN PROPERTY Nancy Giardina	FY 2017
DPW DIRECTOR William Decelles	FY 2017

	<i>Term Expires</i>
E911 COORDINATOR	
Ruth Knysh	FY 2017
ELECTION WORKERS	
Betsy Bean	FY 2017
Robert Coakley	FY 2017
Mary Louise Coons	FY 2017
Roberta Corey	FY 2017
Donald Dermeyer	FY 2017
Charis Keeler	FY 2017
Frances Kelly	FY 2017
Virginia Mach	FY 2017
Julia Taylor	FY 2017
Shirley Zurin	FY 2017
EMERGENCY MANAGEMENT DIRECTOR	
Charles "Butch" Garrity	FY 2017
FIRE INSPECTOR	
Charles Durfee	FY 2017
William Decelles	FY 2017
Tom Rathbun	FY 2017
HARBORMASTER	
Lee Hauge	FY 2017
John Hickey, Assistant	FY 2017
HEALTH AGENT	
Edward Fahey	FY 2017
Sherri Thompson, Office Assistant	FY 2017
HEALTH INSPECTOR	
Nancy Simonds-Ruderman	FY 2017
Carl Joppru, Assistant	FY 2017
HIGHWAY DEPARTMENT FOREMAN	
Glen Storie	FY 2017
INSPECTOR OF BUILDINGS	
W. Rick Reid	FY 2017
Jonathan Flagg, Assistant	FY 2017
INSPECTOR OF ANIMALS	
Jason Costa	FY 2017
INSPECTOR OF GAS PIPING & PLUMBING	
Matthew Krell	FY 2017
Thomas DiCicco (Alternate)	FY 2017

	<i>Term Expires</i>
INSPECTOR OF WIRING	
Joseph P. Knysh	FY 2017
Michael Burton Assistant	FY 2017
LIBRARY STAFF	
Kathleen Adams, Director	FY 2017
Christine Erb	FY 2017
Joan Weissbluth	FY 2017
Eleanor Goerlach	FY 2017
MUNICIPAL LIGHT PLANT MANAGER	
Paul Sieloff	FY 2017
PARKING CLERK	
Board of Selectmen	indefinite
POLICE CHIEF	
Timothy Sorrell	FY 2017
POLICE OFFICERS – FULL TIME 3 Year Terms	
Jason Costa	FY2018
Benjamin Garner	FY2018
Gary Kirby	FY2018
Brad Lepicier	FY2018
James A. Rathbun	FY2018
POLICE OFFICERS – PART TIME 1 Year Terms	
Jacob Brown	FY 2017
Brennan Polidoro	FY 2017
Neil Myers	FY 2017
David Sinopoli	FY 2017
Jonathan Bishop	FY 2017
Corey Demary	FY 2017
Warren Gariepy, Special Traffic Officer	FY 2017
RECORDS ACCESS OFFICER	
Ruth Knysh	FY 2017
SENIOR TAX WORKOFF PROGRAM 1 Year Terms	
Alice Spatz	FY 2017
Arnold Raney	FY 2017
Barbara Pomeroy	FY 2017
Bruce Cunningham	FY 2017
Carol Caird	FY 2017
Charis Keeler	FY 2017
Charles Shuff	FY 2017
Deb Decelles	FY 2017
Dennis Healy	FY 2017
Eleanor Rosier	FY 2017

	<i>Term Expires</i>
Florence Avery	FY 2017
James Robak	FY 2017
Julia Taylor	FY 2017
June McGroary	FY 2017
Katherine Westwood	FY 2017
Lorna Gayle	FY 2017
Lorraine Newton	FY 2017
Marion King	FY 2017
Mary Moesley	FY 2017
Mary Reilly	FY 2017
Patricia Davis	FY 2017
Renee DeCandia	FY 2017
Richard Ashkar	FY 2017
SEWER ENTERPRISE FUND COMMITTEE	
Mark Froio, Chair	FY 2017
Paul Sieloff	FY 2017
Amy Lane	FY 2017
STREAM VIEWER	
William Decelles	FY 2017
TOWN MANAGER	
Paul Sieloff	FY 2017
TOWN CLERK	
Ruth Knysh	FY 2017
TOWN COLLECTOR/ASST. TREASURER	
Caryn E. Wendling, CMMC, CMMT	FY 2017
TOWN COUNSEL	
Jeffrey Blake, Esq./Kopelman and Paige	FY 2017
Russell Dupere/Dupere Law Offices (Labor)	FY 2017
TOWN SECRETARY	
Diane Stevens	FY 2017
TOWN TREASURER/ASST. TOWN COLLECTOR	
Nancy Giardina	FY 2017
VETERAN'S OFFICER	
Rosanne Frieri	FY 2017
VETERANS' GRAVES OFFICER & AM. LEGION STAFF	
Marlene Clemons	FY 2017
WATER RESOURCES MANAGEMENT	
Paul Sieloff	FY 2017

Regional Committee Appointments

Term Expires

BAKER HILL ROAD DISTRICT

John W. Goerlach	FY 2018
William F. Decelles	FY 2018

BERKSHIRE HEALTH INSURANCE GROUP

Paul Sieloff	FY 2017
Amy Lane	FY 2017

BERKSHIRE REGIONAL TRANSIT REPRESENTATIVE

Peter H. Gallant, Sr.	FY 2017
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BERKSHIRE REGIONAL PLANNING COMMISSION

Ronald Tinkham	FY 2017
Jack Hickey, Alternate	FY 2017

**BERKSHIRE REGIONAL PLANNING COMMISSION
TRANSPORTATION COMMITTEE**

Jack Hickey	FY 2017
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CULTURAL COUNCIL OF NORTHERN BERKSHIRE 3 Year Terms

Stephanie Abrams	FY 2017
Selma Josell	FY 2017

MASS BROADBAND INITIATIVE REPRESENTATIVE

Paul Sieloff	FY 2017
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**METROPOLITAN PLANNING ORGANIZATION -
NO. CENTRAL BERKSHIRE CAUCUS REP.**

John W. Goerlach	2017
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MT. GREYLOCK COUNCIL ADVISORY REPRESENTATIVE

Edward C. Carman, III	FY 2017
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NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT DISTRICT

Joseph S. Szczepaniak, Sr.	FY 2018
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**TRANSPORTATION ADVISORY COMMITTEE OF THE
METROPOLITAN PLANNING ORGANIZATION REPRESENTATIVE**

Jack Hickey	FY 2017
Ron Tinkham, Alternate	FY 2017

WIRED WEST REPRESENTATIVE

Paul Sieloff	FY 2017
Ron Tinkham, Alternate	FY 2017

Town Committee Appointments

	<i>Term Expires</i>
AGRICULTURAL COMMISSION	<i>3 Year Staggered Terms:</i>
Darlene J. Newton, Chair	FY 2019
Marvin W. Michalak	FY 2017
Jim Schultz	FY 2018
BILL LASTON PARK COMMITTEE	<i>1 Year Term:</i>
Bill Laston, Chair	FY 2019
Michelle Laston	FY 2019
Mark Froio	FY 2018
Julia Taylor	FY 2018
Joanne Froio	FY 2018
Cheronne Laston Lebaron	FY 2017
Chris Froio	FY 2017
BOARD OF ASSESSORS	<i>3 Year Staggered Terms:</i>
Kelly Tolisano	FY 2019
Regina DiLego	FY 2017
Lisa Wellspeak	FY 2018
BOARD OF HEALTH	<i>3 Year Staggered Terms:</i>
Nancy McCabe Boudreau, Chair	FY 2018
Francisca Hemming-Kristensen	FY 2017
Lawrence Spatz	FY 2019
BOARD OF REGISTRARS	<i>3 Year Staggered Terms:</i>
Ruth Knysh	FY 2017
Judith Volin	FY 2017
Sandra Bushey	FY 2018
Donna R. Noonan	FY 2019
CONSERVATION COMMISSION	<i>3 Year Staggered Terms:</i>
Stacy Parsons, Chair	FY 2017
Joe Tybrus	FY 2019
Dean Maynard	FY 2019
Jack Hickey	FY 2018
David Vogel	FY 2018
DPW STUDY GROUP	<i>1 Year Term:</i>
Barbara Davis Hassan, Chair	FY 2017
William Decelles	FY 2017
Lori DiLego	FY 2017
Mark Froio	FY 2017
John Goerlach	FY 2017
Lee Hauge	FY 2017
Timothy O'Brien	FY 2017

Term Expires

ECONOMIC DEVELOPMENT COMMITTEE

Thomas Voisin	<i>1 Year Term:</i> FY 2017
Barb Hassan	FY 2017
David Vogel	FY 2017
Louise Conlon	FY 2017
Kevin Towle	FY 2017

ENERGY COMMITTEE

3 Year Staggered Terms:

Robert Ericson, Chair	FY 2017
Gordon Zaks	FY 2017
Jack Hickey	FY 2018
David Vogel	FY 2018
Kevin Towle	FY 2017

FIRE DEPARTMENT: BOARD OF ENGINEERS

1 Year Term:

Charles Durfee, Chief	FY 2017
Jeff Dechaine, Deputy Chief	FY 2017
J.D. Hebert, Deputy - EMS	FY 2017
Charles E. Garrity, Deputy - EMD	FY 2017
Ryan McCormick, Captain	FY 2017
Devon Whalen, Lieutenant	FY 2017
Jay Trybus, Captain	FY 2017
Adam Ambrose, Lieutenant	FY 2017
Tim Sayer, Captain	FY 2017
Peter J. Pannesco, Secretary	FY 2017

HISTORICAL COMMISSION

3 Year Terms:

Jeffrey DeChaine	FY 2019
Mary C Reilly, Chair	FY 2018
Scott A. Williams	FY 2017
Kevin Towle	FY 2017
Kenneth Mick III	FY 2019

LOCAL CABLE TELEVISION COMMITTEE

3 Year Terms:

Ron Tinkham, Chair	FY 2019
Edward Piacenti	FY 2018
Mark Bellora	FY 2017

POLICE ADVISORY REVIEW COMMISSION

5 Year Staggered Terms:

James Barnes	FY 2019
Raymond Roberts	FY 2018
Aaron M. Williams	FY 2018
John Weider	FY 2020
Marvin W. Michalak	FY 2017

Term Expires

PONTOOSUC LAKE ROADS COMMITTEE

Lee Hauge	1 Year Term: FY 2017
Jack Hickey	FY 2017
Ron Tinkham	FY 2017
Nancy Wituszyaski	FY 2017

RECREATION COMMITTEE

Timothy Sorrell, Chair	3 Year Terms: FY 2019
Jeffrey Vincent, Treasurer	FY 2017
Robert M. Buffis	FY 2017
Rick Paris	FY 2019
Doreen Voller	FY 2017
Marc Bellora	FY 2018
Shannon Carlson	FY 2019

SEWER COMMISSIONERS

Mark Froio, Chair	3 Year Staggered Terms: FY 2017
Thomas Mierzejewski	FY 2017
Luke Labendz	FY 2018

TREE AND FOREST COMMITTEE

James Neureuther, Chair	3 Year Terms: FY 2019
Paula Byrde	FY 2019
Nicholas DeCandia	FY 2018
Katherine Westwood	FY 2017
Kenneth Mick III	FY 2017

ZONING BOARD OF APPEALS

Ronald Tinkham, Chair	5 Year Staggered Terms: FY 2019
Harley Phelps	FY 2018
Robert Sampson	FY 2020
Gordon Zaks	FY 2021
Thomas Ostrowski	FY 2017
	1 Year Term:
Betsy Bean, Alternate	FY 2017
Robert D. Mossman, Alternate	FY 2017

**Town of Lanesborough
Fiscal Year 2018 Proposed Budget
As Proposed by the Finance Committee**

DEPT	OPERATING BUDGET FISCAL YEAR 2017	FY 2016 Actual	FY 2017 Budget	FY 2018 Dept Head Requested	FY 2018 Town Mgr Recommended	FY 2018 Selectmen Recommended	FY 2018 Fin Com Recommended	FY 2018 ATM Voted	Notes
114 MODERATOR									
Salaries & Wages		50	50	50	50	50	50	50	
122 SELECTMEN									
Salaries & Wages	2,487	3,806	3,806	3,806	3,806	3,806	3,806	3,806	
Operating Expenses	1,573	1,700	1,700	1,700	1,700	1,700	1,700	1,700	
Selectmen Total	4,060	5,506	5,506	5,506	5,506	5,506	5,506	5,506	
123 ADMINISTRATION									
Salaries & Wages	73,920	76,877	78,415	78,415	78,415	79,591	79,591	79,591	
Operating Expenses	1,759	3,350	4,260	4,260	4,260	3,860	3,860	3,860	Merged with 135 and 548
Administration Total	75,679	80,227	82,675	82,675	82,675	83,451	83,451	83,451	
131 FINANCE COMMITTEE									
Operating Expenses	155	175	175	175	175	175	175	175	
132 RESERVE FUND									
Transfers	0	40,000	40,000	40,000	40,000	40,000	40,000	40,000	
135 TOWN ACCOUNTANT									
Salaries & Wages	53,816	50,918	57,500	57,500	58,363	58,363	58,363	58,363	
Operating Expenses	7,892	31,100	21,750	21,750	21,750	21,750	21,750	21,750	
Town Accountant Total	61,708	82,018	79,250	79,250	80,113	80,113	80,113	80,113	
136 GASB 45 ACTUARIAL									
Operating Expenses	3,000	10	0	0	10	10	10	10	Merged with 123
141 ASSESSORS									
Salaries & Wages	42,255	59,170	59,170	59,170	59,170	60,057	60,057	60,057	
Operating Expenses	34,073	39,510	39,385	38,835	38,835	38,335	38,335	38,335	
Assessors Total	76,328	98,680	98,555	98,005	98,005	98,392	98,392	98,392	

DEPT	OPERATING BUDGET FISCAL YEAR 2017	FY 2016 Actual	FY 2017 Budget	FY 2018 Dept Head Requested	FY 2018 Town Mgr Recommended	FY 2018 Selectmen Recommended	FY 2018 Fin Com Recommended	FY 2018 ATM Voted	Notes
145	TOWN TREASURER/COLLECTOR								
	Salaries & Wages	67,560	69,412	69,412	97,084	91,377	91,377	91,377	
	Operating Expenses	26,379	29,450	29,450	29,450	29,450	29,450	29,450	
	Town Treasurer/Collector Total	93,939	98,862	98,862	126,534	120,827	120,827	120,827	
151	LAW ACCOUNT								
	Operating Expenses	62,800	36,000	44,000	44,000	44,000	44,000	44,000	
153	TECHNOLOGY SERVICES								
	Operating Expenses	24,305	25,900	26,200	26,200	26,200	26,200	26,200	
156	MUNICIPAL AUDIT								
	Operating Expenses	14,000	14,000	14,000	14,000	14,000	14,000	14,000	
158	TAX TITLE EXPENSE								
	Operating Expenses	7,045	10,000	20,000	20,000	20,000	20,000	20,000	
159	TOWN SECRETARY								
	Salaries & Wages	42,890	48,415	0	0	0	0	0	Merged with 191
161	TOWN CLERK								
	Salaries & Wages	16,663	16,966	16,966	16,966	17,220	17,220	17,220	
	Operating Expenses	3,366	3,225	3,225	3,725	3,725	3,725	3,725	
	Town Clerk Total	20,029	20,191	20,191	20,691	20,945	20,945	20,945	
163	BOARD OF REGISTRARS								
	Salaries & Wages	4,173	5,400	5,400	5,400	5,400	4,900	4,900	
	Operating Expenses	4,050	4,800	4,800	4,800	4,800	3,800	3,800	
	Board of Registrars Total	8,223	10,200	10,200	10,200	10,200	8,700	8,700	
168	TREE & FOREST COMMITTEE								
	Operating Expenses	0	750	1,000	1,000	1,000	1,000	1,000	
169	WIRED WEST COLLABORATIVE								
	Operating Expenses	245	1,800	1,400	1,400	1,400	900	900	
171	CONSERVATION COMMISSION								
	Operating Expenses	234	237	237	237	237	237	237	

DEPT	OPERATING BUDGET FISCAL YEAR 2017	FY 2016 Actual	FY 2017 Budget	FY 2018 Dept Head Requested	FY 2018 Town Mgr Recommended	FY 2018 Selectmen Recommended	FY 2018 Fin Com Recommended	FY 2018 ATM Voted	Notes
175	PLANNING BOARD								
	Operating Expenses	0	500	4,400	4,937	4,937	4,937	4,937	
176	BOARD OF APPEALS								
	Operating Expenses	0	200	200	200	200	200	200	
177	BERKSHIRE SPRING								
	Operating Expenses	675	900	0	0	0	0	0	Merged with 511
178	ENERGY COMMITTEE								
	Operating Expenses	0	500	500	500	500	500	500	
191	TOWN HALL								
	Salaries & Wages	5,824	5,940	54,355	54,355	55,170	55,170	55,170	
	Operating Expenses	28,760	38,700	39,700	39,700	38,200	36,700	36,700	Merged with 159 and 195
	Town Hall Total	34,584	44,640	94,055	94,055	93,370	91,870	91,870	
195	TOWN REPORT								
	Operating Expenses	1,615	2,400	0	0	0	0	0	Merged with 191
196	CONSULTANCY								
	Operating Expenses	1,680	5,900	6,400	6,400	6,400	5,900	5,900	
	TOTAL GENERAL GOVERNMENT	533,244	628,061	647,856	676,025	671,913	667,913		
210	POLICE DEPARTMENT								
	Salaries & Wages	325,632	381,984	381,984	381,984	381,984	381,984	381,984	
	Operating Expenses	64,660	82,650	78,300	77,900	77,900	77,900	77,900	
	Police Department Total	390,292	464,634	460,284	459,884	459,884	459,884	459,884	
211	BAKER HILL ROAD DIST. - POLICE								
	Operating Expenses	217,114	230,825	244,768	244,768	269,350	269,350	269,350	
212	POLICE CRUISER-TOWN PORTION								
	Operating Expenses	0	10	20	20	20	20	20	
213	POLICE DEPARTMENT - SICK/VACATION PAYOUT								
	Salaries & Wages	42,980	10	0	10	10	10	10	

DEPT	OPERATING BUDGET FISCAL YEAR 2017	FY 2016 Actual	FY 2017 Budget	FY 2018 Dept Head Requested	FY 2018 Town Mgr Recommended	FY 2018 Selectmen Recommended	FY 2018 Fin Com Recommended	FY 2018 ATM Voted	Notes
215	E911 COMMUNICATION SERVICE								
	Operating Expenses	15,147	15,602	16,070	16,070	16,070	16,070		
220	FIRE DEPARTMENT								
	Salaries & Wages	0	0	19,308	19,308	19,335	19,335		
	Operating Expenses	77,378	80,600	80,204	80,204	79,704	79,704		Merged with 224 and 294
	Fire Department Total	77,378	80,600	99,512	99,512	99,039	99,039		
223	FIRE DEPARTMENT GRANT MATCH	0	7,825	0	0	0	0		
224	FIRE DEPARTMENT OFFICERS' STIPENDS								
	Salaries & Wages	4,290	18,000	0	0	0	0		Merged with 220
235	PUBLIC SAFETY SERVICES								
	Salaries & Wages	0	0	1,055	1,055	1,055	1,055		
	Operating Expenses	0	0	21,050	21,050	21,050	21,050		Merged with 295, 296, 297 and 299
	Public Safety Services Total	0	0	22,105	22,105	22,105	22,105		
241	BUILDING INSPECTOR								
	Salaries & Wages	17,973	17,973	18,397	18,397	18,658	18,397		
	Operating Expenses	5	75	75	75	1,075	1,075		
	Building Inspector Total	17,978	18,048	18,472	18,472	19,733	19,472		
243	PLUMBING & GAS INSPECTOR								
	Salaries & Wages	5,585	5,585	5,585	5,585	5,669	5,585		
	Operating Expenses	0	220	220	220	220	220		
	Plumbing Inspector Total	5,585	5,805	5,805	5,805	5,889	5,805		
245	WIRE INSPECTOR								
	Salaries & Wages	5,585	5,585	5,585	5,585	5,669	5,585		
	Operating Expenses	0	200	200	200	200	200		
	Wire Inspector Total	5,585	5,785	5,785	5,785	5,869	5,785		

DEPT	OPERATING BUDGET FISCAL YEAR 2017	FY 2016 Actual	FY 2017 Budget	FY 2018 Dept Head Requested	FY 2018 Town Mgr Recommended	FY 2018 Selectmen Recommended	FY 2018 Fin Com Recommended	FY 2018 ATM Voted	Notes
248 OIL BURNER INSPECTOR									
Salaries & Wages	125	400	200	203	200	203	200		
Operating Expenses	0	40	40	40	40	40	40		
Oil Burner Inspector Total	125	440	240	243	240	243	240		
249 FIRE INSPECTOR									
Salaries & Wages	8,071	9,000	9,000	9,135	9,000	9,135	9,000		
Operating Expenses	182	300	300	1,300	300	1,300	1,300		
Fire Inspector Total	8,253	9,300	9,300	10,435	9,300	10,435	10,300		
291 EMERGENCY MANAGEMENT									
Operating Expenses	1,768	2,300	2,300	2,300	2,300	2,300	2,300		
292 ANIMAL CONTROL OFFICER									
Salaries & Wages	4,330	8,501	8,501	8,501	8,501	8,501	8,501		
Operating Expenses	4,691	1,500	1,500	1,500	1,500	1,500	1,500		
Animal Control Officer Total	9,021	10,001	10,001	10,001	10,001	10,001	10,001		
294 FOREST FIRE WARDEN									
Salaries & Wages	600	1,308	0	0	0	0	0		Merged with 220
295 HARBORMASTER									
Operating Expenses	50	50	0	0	0	0	0		Merged with 235
296 TREE WARDEN									
Salaries & Wages	1,055	1,055	0	0	0	0	0		Merged with 235
297 TREE ACCOUNT									
Operating Expenses	8,015	12,000	0	0	0	0	0		Merged with 235
299 FIRE HYDRANT SERVICE									
Operating Expenses	2,000	2,000	0	0	0	0	0		Merged with 235
TOTAL PUBLIC SAFETY	807,236	885,598	894,662	894,272	920,948	920,948	920,381		
310 LANESBOROUGH SCHOOL									
Operating Expenses	2,408,126	2,424,710	2,424,710	2,424,710	2,424,710	2,424,710	2,424,710		

DEPT	OPERATING BUDGET FISCAL YEAR 2017	FY 2016 Actual	FY 2017 Budget	FY 2018 Dept Head Requested	FY 2018 Town Mgr Recommended	FY 2018 Selectmen Recommended	FY 2018 Fin Com Recommended	FY 2018 ATM Voted	Notes
312	SCHOOL HEALTH INSURANCE								
	Operating Expenses	982,534	1,056,196	1,095,196	1,095,196	1,095,196	1,056,196		
320	VOCATIONAL TRANSPORTATION/TUITION								
	Operating Expenses	0	0	0	0	0	0		
321	OUT OF DISTRICT PLACEMENT								
	Operating Expenses	0	5,000	5,000	5,000	5,000	5,000		
330	MT. GREYLOCK REGIONAL SCHOOL								
	Assessment	2,726,051	3,074,789	3,229,365	3,229,365	3,167,278	3,167,278		
335	MCCANN TECH REGIONAL								
	Assessment	213,074	269,896	280,648	280,648	280,648	280,648		
336	NON-REGION TECH TUITION								
	Operating Expenses	25,000	10	0	0	0	0		
337	NON-REGION TECH SPED								
	Operating Expenses	0	10	0	0	0	0		
338	NON-REGION TECH TRANSPORTATION								
	Operating Expenses	0	10	0	0	0	0		
339	NON-REGION TECH COSTS								
	Operating Expenses	0	10,000	10,000	10,000	10,000	10,000		
	TOTAL EDUCATION	6,354,785	6,840,621	7,044,919	7,044,919	6,982,832	6,943,832		
420	HIGHWAY DEPARTMENT								
	Salaries & Wages	262,160	274,528	282,228	282,228	282,868	282,868		
	Operating Expenses	190,870	204,610	219,975	234,975	236,975	236,975		
	Highway Department Total	453,030	479,138	502,203	517,203	519,843	519,843		
421	WINTER ROADS								
	Operating Expenses	116,483	150,000	154,000	154,000	154,000	154,000		
422	TOWN ROADS - BAKER HILL ROAD								
	Operating Expenses	57,380	72,700	74,750	74,750	74,750	74,750		

DEPT	OPERATING BUDGET FISCAL YEAR 2017	FY 2016 Actual	FY 2017 Budget	FY 2018 Dept Head Requested	FY 2018 Town Mgr Recommended	FY 2018 Selectmen Recommended	FY 2018 Fin Com Recommended	FY 2018 ATM Voted	Notes
424	STREET LIGHTS								
	Operating Expenses	29,047	30,000	30,000	30,000	30,000	30,000	30,000	
433	RECYCLING								
	Operating Expenses	7,615	9,000	11,000	11,000	11,000	11,000	11,000	
436	ALL TOWN MOWING								
	Operating Expenses	9,932	10,700	0	0	0	0	0	Merged with 421
439	LANDFILL MONITORING								
	Operating Expenses	37,250	20,000	20,000	20,000	20,000	20,000	20,000	
490	STORMWATER MANAGEMENT								
	Operating Expenses	0	5,000	10,000	10,000	10,000	10,000	10,000	
491	CEMETERY CONSTRUCTION AND REPAIRS								
	Operating Expenses	888	10,516	10,000	10,000	10,000	10,000	10,000	Merged with 493
492	MT. VIEW CEMETERY								
	Operating Expenses	269	2,303	2,300	2,300	2,300	2,300	2,300	
493	CEMETERY REPAIRS DEPARTMENT								
	Operating Expenses	1,380	15,832	0	0	0	0	0	Merged with 491
494	CEMETERY DEPARTMENT								
	Operating Expenses	43	1,300	1,300	1,300	1,300	1,300	1,300	
	TOTAL PUBLIC WORKS	713,317	806,489	815,553	830,553	833,193	833,193	833,193	
510	HEALTH DEPARTMENT								
	Salaries & Wages	48,935	51,819	54,342	54,342	55,157	55,157	55,157	
	Operating Expenses	534	1,000	7,000	7,000	7,000	7,000	7,000	Merged with 177, 511 and 522
	Health Inspector Total	49,469	52,819	61,342	61,342	62,157	62,157	62,157	
511	BOARD OF HEALTH								
	Operating Expenses	1,365	1,400	0	0	0	0	0	Merged with 177 and 510
519	ANIMAL INSPECTOR								
	Salaries & Wages	0	1,910	1,910	1,910	1,939	1,939	1,939	

DEPT	OPERATING BUDGET FISCAL YEAR 2017	FY 2016 Actual	FY 2017 Budget	FY 2018 Dept Head Requested	FY 2018 Town Mgr Recommended	FY 2018 Selectmen Recommended	FY 2018 Fin Com Recommended	FY 2018 ATM Voted	Notes
	Operating Expenses	511	500	500	500	500	500	500	
	Animal Inspector Total	511	2,410	2,410	2,410	2,439	2,439	2,439	
522 VISITING NURSE									
	Operating Expenses	2,937	3,600	0	0	0	0	0	Merged with 510
541 COUNCIL ON AGING									
	Salaries & Wages	16,250	16,887	16,887	16,887	17,140	17,140	17,140	
	Operating Expenses	1,100	2,000	2,150	2,000	2,000	2,000	2,000	
	Council on Aging Total	17,350	18,887	19,037	18,887	19,140	19,140	19,140	
543 VETERANS' SERVICES									
	Salaries & Wages	1,900	1,938	1,938	1,938	1,967	1,967	1,967	
	Operating Expenses	0	250	18,800	18,800	18,800	18,800	18,800	Merged with 560 and 590
	Veterans' Agent Total	1,900	2,188	20,738	20,738	20,767	20,767	20,767	
548 AMERICAN DISABILITIES ACT									
	Operating Expenses	0	500	0	0	0	0	0	Merged with 123
549 AMERICAN LEGION									
	Operating Expenses	4,334	5,500	5,500	5,500	5,500	5,500	5,500	
560 VETERANS' BENEFITS									
	Operating Expenses	16,792	18,000	0	0	0	0	0	Merged with 543
590 VETERANS' GRAVES OFFICER									
	Operating Expenses	208	550	0	0	0	0	0	Merged with 543
	TOTAL HUMAN SERVICES	94,866	105,854	109,027	108,877	110,003	110,003	110,003	
610 LANESBOROUGH LIBRARY									
	Salaries & Wages	25,030	25,530	25,530	25,530	25,913	25,913	25,913	
	Operating Expenses	8,390	10,204	10,402	10,402	10,402	10,402	10,402	
	Lanesborough Library Total	33,420	35,734	35,932	35,932	36,315	36,315	36,315	

DEPT	OPERATING BUDGET FISCAL YEAR 2017	FY 2016 Actual	FY 2017 Budget	FY 2018 Dept Head Requested	FY 2018 Town Mgr Recommended	FY 2018 Selectmen Recommended	FY 2018 Fin Com Recommended	FY 2018 ATM Voted	Notes
650 RECREATION DEPARTMENT									
Salaries & Wages	3,168	3,231	3,231	3,231	3,231	3,231	3,231	3,231	
Operating Expenses	19,804	22,403	22,403	22,403	22,403	22,403	22,403	22,403	
Recreation Department Total	22,972	25,634	25,634	25,634	25,634	25,634	25,634	25,634	
650 PARK MAINTENANCE									
Operating Expenses	5,209	5,800	5,800	6,600	6,600	6,600	6,600	6,600	
680 PONTOOSUC CLEAN LAKES PROGRAM									
Operating Expenses	-3,702	32,932	32,932	21,000	21,000	21,000	21,000	21,000	
691 HISTORICAL COMMISSION									
Operating Expenses	492	700	700	700	700	700	700	700	
692 MEMORIAL DAY									
Operating Expenses	500	500	500	500	500	500	500	500	
699 SENIOR TRANSPORTATION									
Salaries & Wages	21,122	24,684	24,684	24,684	24,684	24,684	24,684	24,684	
Operating Expenses	5,092	9,950	9,950	10,450	8,750	8,750	6,750	6,750	
Senior Transportation Total	26,214	34,634	34,634	35,134	33,434	33,434	31,434	31,434	
TOTAL CULTURE & RECREATION	85,105	135,934	135,934	125,500	123,800	124,183	122,183	122,183	
710 RETIREMENT OF DEBT - PRINCIPLE & INTEREST									
Principle & Interest	701,855	729,333	729,333	649,307	649,307	661,807	661,807	661,807	Merged with 752
752 SHORT TERM INTEREST									
Interest	54	1,000	1,000	0	0	0	0	0	Merged with 710
TOTAL DEBT SERVICE	701,909	730,333	730,333	649,307	649,307	661,807	661,807	661,807	
820 STATE, COUNTY AND REGIONAL ASSESSMENTS									
Assessments	198,754	206,316	206,316	247,363	247,363	247,363	247,363	247,363	Merged with 830
830 COUNTY AND REGIONAL ASSESSMENTS									
Assessments	34,082	30,296	30,296	0	0	0	0	0	Merged with 820
TOTAL ASSESSMENTS	232,836	236,612	236,612	247,363	247,363	247,363	247,363	247,363	

DEPT	OPERATING BUDGET FISCAL YEAR 2017	FY 2016 Actual	FY 2017 Budget	FY 2018 Dept Head Requested	FY 2018 Town Mgr Recommended	FY 2018 Selectmen Recommended	FY 2018 Fin Com Recommended	FY 2018 ATM Voted	Notes
911	RETIREMENT BENEFITS								
	Operating Expenses	312,623	341,144	352,138	352,138	352,138	352,138	352,138	
914	GROUP INSURANCE								
	Operating Expenses	249,111	320,080	335,000	335,000	335,000	325,000	325,000	
916	MEDICARE								
	Operating Expenses	51,778	56,280	57,385	57,385	57,385	57,385	57,385	
945	TOWN INSURANCE								
	Operating Expenses	78,364	99,693	104,693	104,693	104,693	104,693	104,693	
	TOTAL RETIREMENT & INSURANCE	691,876	817,197	849,216	849,216	849,216	839,216	839,216	
GRAND TOTALS		10,215,174	11,186,699	11,383,403	11,424,332	11,401,458	11,345,891	11,345,891	
100	GENERAL GOVERNMENT	533,244	628,061	647,856	676,025	671,913	667,913	667,913	
200	PUBLIC SAFETY	807,236	885,598	894,662	894,272	920,948	920,381	920,381	
300	EDUCATION	6,354,785	6,840,621	7,044,919	7,044,919	6,982,832	6,943,832	6,943,832	
400	PUBLIC WORKS	713,317	806,489	815,553	830,553	833,193	833,193	833,193	
500	HUMAN SERVICES	94,866	105,854	109,027	108,877	110,003	110,003	110,003	
600	CULTURE & RECREATION	85,105	135,934	125,500	123,800	124,183	122,183	122,183	
700	DEBT SERVICE	701,909	730,333	649,307	649,307	661,807	661,807	661,807	
800	ASSESSMENTS	232,836	236,612	247,363	247,363	247,363	247,363	247,363	
900	RETIREMENT & INSURANCE	691,876	817,197	849,216	849,216	849,216	839,216	839,216	
TOTALS		10,215,174	11,186,699	11,383,403	11,424,332	11,401,458	11,345,891	11,345,891	

Board of Selectmen and Town Manager

In 2016, the Town moved ahead on many fronts. The Town has been significantly involved with the planning and design of the replacement of the Narragansett Bridge Causeway. This huge state project, which includes installing a temporary bridge, will take three years until the new bridge is operational.

The Town committed to a large purchase when it decided to replace the 30-year-old fire truck, Engine Number 1 built by Company E-One. The new vehicle will allow the members of the fire department to perform their duties more safely and also provide them an updated resource with the ability to do more. The Town wants to recognize and thank the Baker Hill Road District, which is a local municipal entity that maintains the US Route 7 and Route 8 Connector Road, for very generously contributing financially to fund much of the new fire truck.

The Town, in cooperation with the Berkshire Regional Planning Commission, has partnered to hire a part-time economic development staff person. This person will help the Town to increase economic development in the Town with research, marketing projects and business outreach. These proactive activities should lead to some positive results in the near future.

The Town has continued to make progress in dealing with its substantial road, safety, and environmental infrastructure needs. Each year the Town budget includes additional funding to allow for a greater effort to be made for projects such as guardrail replacement and our annual substantial paving program.

Finally, we want to acknowledge the many years of faithful service that retired Town Accountant Bruce Durwin gave to our Town. He took his work very seriously and was respected by all. Also, long serving Building Inspector Richard Haupt retired last summer. He had served the Town and its residents with building needs for many years.

Respectfully submitted,

BOARD OF SELECTMEN

John Goerlach, Chairman
Robert Ericson
Henry Sayers

TOWN MANAGER

Paul Sieloff



**Town of Lanesborough, Massachusetts - All Fund Types and Account Groups
Combined Balance Sheet - June 30, 2016 (Unaudited)**

	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Trust & Agency Funds	Long-Term Debt Group	Total (Memorandum Only)
ASSETS							
Cash:							
Cash on Hand							\$ -
Unrestricted Checking	\$ 1,733,472	\$ 382,589	\$ (32,173)	\$ 78,467	\$ 1,099,033		\$ 3,261,388
Petty Cash	0						0
Postage Meter	1,708						1,708
Restricted Cash					22,647		22,647
Receivables:							
Real Estate and Personal Property Taxes	606,647						606,647
Tax Liens - Property Tax	117,737						117,737
Tax Liens - Water	3,218						3,218
Motor Vehicle Excise	98,715						98,715
User Fees	2,739			55,614			58,353
Sewer Liens				332			332
Water Liens	23,008						23,008
Reserve for Uncollected Receivables				(19,800)			(19,800)
Due From Other Funds	1,284						1,284
Due From Other Governments	10,462	23,930					34,392
Tax Possessions	8,743						8,743
Sewer Expansion Costs				6,000			6,000
Accumulated Depreciation				(1,560)			(1,560)
Amounts to be Provided for Retirement of Long-Term Obligations							
	\$ 2,607,734	\$ 406,519	\$ (32,173)	\$ 119,053	\$ 1,121,680	\$ 2,384,300	\$ 6,607,113
TOTAL ASSETS							

	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Trust & Agency Funds	Long-Term Debt Group	Total Memorandum (Only)
LIABILITIES & FUNDEQUITY							
LIABILITIES:							
Warrants Payable	\$ 132,569	\$ 7,591			\$ 174,579		\$ 314,739
Accrued Liabilities	14,220	5,792					20,012
Accrued Payroll	161,892	16,747		\$ 5,359			183,998
Reserve for Abatements	252,034						252,034
Deferred Revenue-Property Tax	354,613						354,613
Deferred Revenue-Tax Liens (Property Tax)	117,737						117,737
Deferred Revenue-Tax Liens (Water)	3,218						3,218
Deferred Revenue-Foreclosures	8,743						8,743
Deferred Revenue-Motor Vehicle Excise Tax	98,715						98,715
Deferred Revenue-Sewer Use	2,740						2,740
Deferred Revenue-Water Liens	23,008						23,008
Deferred Revenue-Other	10,833						10,833
Due to Other Governments	10,347	14,454			4,050		28,851
Bonds and Notes Payable						\$ 2,384,300	2,384,300
Other Liabilities					(4,433)		(4,433)
TOTAL LIABILITIES	\$ 1,190,670	\$ 44,584	\$ -	\$ 5,359	\$ 174,196	\$ 2,384,300	\$ 3,799,109

	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Trust & Agency Funds	Long-Term Debt Group	Total (Memorandum Only)
FUND EQUITY (DEFICIT):							
Fund Balances:							
Reserved for:							
Appropriations	\$ 267,584						\$ 267,584
Expenditures	304,000	\$ 361,935	\$ 44,860		\$ 174,405		885,200
Postage Meter	1,708						1,708
Deficits			(77,033)				(77,033)
Appropriation Deficits - Snow & Ice							0
Nonexpendable Trusts					22,647		22,647
Stabilization					750,432		750,432
Unreserved:							
Undesignated	843,773			\$ 113,694			957,467
TOTAL FUND EQUITY (DEFICIT)	\$ 1,417,065	\$ 361,935	\$ (32,173)	\$ 113,694	\$ 947,484	\$ -	\$ 2,808,005
TOTAL LIABILITIES AND FUND EQUITY							
	\$ 2,607,734	\$ 406,519	\$ (32,173)	\$ 119,053	\$ 1,121,680	\$ 2,384,300	\$ 6,607,113

**Town of Lanesborough
Fiscal Year 2016 Revenues & Expenditures
General Fund (Unaudited)**

ACCT #	BUDGETED AMOUNT (FY16)	TRANSFERS	CARRYOVER FROM FY15	ACTUAL AMOUNT (FY16)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY17	GROUP TOTAL
REVENUE:							
4110	199,350.42			196,703.11	(2,647.31)		
4120	7,493,270.06			7,403,642.68	(89,627.38)		
4140	0.00			38,311.78	38,311.78		
4145	0.00			31,497.87	31,497.87		
4150	440,000.00			472,533.22	32,533.22		
4162	15,000.00			12,918.96	(2,081.04)		
4165	4,200.00			4,836.00	636.00		
4170	14,000.00			13,630.96	(369.04)		
4171	72,000.00			63,643.79	(8,356.21)		
4174	4,000.00			2,700.00	(1,300.00)		
4176	0.00			168.61	168.61		
4180	0.00			965.00	965.00		
4191	104,000.00			91,987.31	(12,012.69)		
4199	0.00			11,111.17	11,111.17		
4246	0.00			0.00	0.00		
4320	15,000.00			21,030.00	6,030.00		
4321	1,500.00			2,675.00	1,175.00		
4322	500.00			752.00	252.00		
4326	17,000.00			19,525.00	2,525.00		
4327	0.00			4,450.00	4,450.00		
4330	0.00			243.16	243.16		
4340	84,000.00			93,093.00	9,093.00		
4371	500.00			2,724.00	2,224.00		
4372	4,500.00			5,137.00	637.00		
4373	0.00			14.23	14.23		
4374	0.00			0.00	0.00		
4375	0.00			0.00	0.00		
4383	0.00			178.00	178.00		

ACCT #		BUDGETED AMOUNT (FY16)	TRANSFERS	CARRYOVER FROM FY15	ACTUAL AMOUNT (FY16)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY17	GROUP TOTAL
REVENUE:								
4391	Photocopies	0.00			17.80	17.80		
4395	BHRD Road Maintenance Services	107,000.00			106,080.00	(920.00)		
4397	Police Cruiser Usage Fees	0.00			0.00	0.00		
4398	Police Outside Detail Service Fees	6,000.00			5,144.34	(855.66)		
4410	Alcoholic Beverage Licenses	13,000.00			16,200.00	3,200.00		
4455	Trench Permits	0.00			35.00	35.00		
4460	Building Permits	27,000.00			23,887.00	(3,113.00)		
4463	Plumbing Permits	2,000.00			2,310.00	310.00		
4464	Wiring Permits	8,000.00			12,745.00	4,745.00		
4465	Gas Piping Inspector	2,000.00			2,805.00	805.00		
4470	Fire Dept Receipts	2,500.00			3,414.50	914.50		
4473	Police: Pistol Permits	1,500.00			2,087.50	587.50		
4474	Dog Licenses	4,500.00			3,395.00	(1,105.00)		
4499	Selectmen: Other Licenses	7,000.00			8,353.70	1,353.70		
4610	Unrestricted General Government Aid	317,995.00			317,995.00	0.00		
4611	State Owned Land Revenue	96,507.00			96,507.00	0.00		
4613	Abatements to Vet, Blind, Surv Sp, Elderly	13,566.00			14,570.00	1,004.00		
4621	School Aid (Ch 70)	752,323.00			752,323.00	0.00		
4623	Charter Tuition Assessment Reimbursement	0.00			14,648.00	14,648.00		
4624	Charter School Cap Fac Reimb	0.00			0.00	0.00		
4627	School Transportation	0.00			0.00	0.00		
4630	School Construction	462,513.00			462,513.00	0.00		
4660	Miscellaneous State Revenue	0.00 *A			6,880.74	6,880.74		
4661	Police Career Incentive	0.00			0.00	0.00		
4662	Veterans Benefits	9,335.00			8,991.00	(344.00)		
4685	Extended Poling Hours	250.00			0.00	(250.00)		
4694	Motor Vehicle Fines	12,000.00			5,972.50	(6,027.50)		
4695	District Court Fines	1,000.00			955.00	(45.00)		
4697	Medical Assistance/SPED	23,000.00			40,952.35	17,952.35		
4724	BRTA-COA Reimbursement	7,000.00			6,216.45	(783.55)		
4771	Parking Fines	0.00			180.00	180.00		
4772	Library Fines	0.00			0.00	0.00		

ACCT #	BUDGETED AMOUNT (FY16)	TRANSFERS	CARRYOVER FROM FY15	ACTUAL AMOUNT (FY16)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY17	GROUP TOTAL
REVENUE:							
4774	0.00			0.00	0.00		
4775	0.00			0.00	0.00		
4810	0.00			0.00	0.00		
4815	0.00			0.00	0.00		
4820	2,000.00			1,891.86	(108.14)		
4840	0.00	*B		467.75	467.75		
4842	0.00			0.00	0.00		
4843	15,550.00	*C		23,643.37	8,093.37		
4845	5,500.00			15,525.36	10,025.36		
4847	0.00			420.76	420.76		
4971	0.00			215,785.48	215,785.48		
4973	0.00			3,459.00	3,459.00		
4974	0.00			1,108.00	1,108.00		
4975	0.00				0.00		
TOTAL REVENUES		10,367,859.48	0.00	10,671,952.31	304,092.83		

NOTES TO REVENUES:

*A	Miscellaneous State Revenue:	
	Secretary of State	308.00
	FMHA Preservation	1,450.00
	Berkshire Housing DC - Repayment from FY2002 Program	5,122.74
	TOTAL MISCELLANEOUS STATE REVENUE	6,880.74
*B	Miscellaneous Revenue:	
	Refunds, Voided Checks & Copies	467.75
	TOTAL MISCELLANEOUS REVENUE	467.75
*C	Reimbursements:	
	Reimbursed Retiree Health Insurance	20,070.85
	Reimbursed NBRVSD Transportation	3,572.52
	TOTAL REIMBURSEMENTS	23,643.37

ACCT #	BUDGETED AMOUNT (FY16)	TRANSFERS	CARRYOVER FROM FY15	ACTUAL AMOUNT (FY16)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY17	GROUP TOTAL
APPROPRIATIONS:							
114	50.00			50.00	0.00		
114	0.00			0.00	0.00		
122	3,731.00			2,487.34	1,243.66		
122	1,700.00			1,272.84	427.16		
123	73,920.00			73,920.00	0.00		
123	2,950.00			1,758.68	1,191.32		
131	175.00			155.00	20.00		
132	40,000.00 *1	(38,734.84)		0.00	1,265.16		
135	49,816.00			53,816.00	(4,000.00)		
135	24,100.00			7,891.72	16,208.28	11,000.00	
136	4,000.00			3,000.00	1,000.00		
141	30,413.00			18,596.16	11,816.84		
141	8,558.00			4,719.41	3,838.59		
141	19,039.00			18,938.96	100.04		
141	39,160.00			34,073.05	5,086.95		
145	46,526.00			46,526.00	0.00		
145	21,034.00			21,034.00	0.00		
145	29,450.00			26,378.62	3,071.38		
151	32,000.00 *1	30,800.00		62,800.00	0.00		
153	24,600.00			24,305.49	294.51		
156	14,000.00			14,000.00	0.00		
158	10,000.00			7,045.04	2,954.96		
159	43,244.00			42,889.85	354.15		
161	16,633.00			16,633.00	0.00		
161	3,075.00 *1	900.00		3,365.66	609.34		
163	8,200.00			8,223.19	(23.19)		
168	550.00			550.00	0.00		
169	1,700.00			245.37	1,454.63		
171	233.00			233.62	(0.62)		
175	500.00			0.00	500.00		
176	200.00			0.00	200.00		
177	900.00			675.00	225.00		

ACCT #	BUDGETED AMOUNT (FY16)	TRANSFERS	CARRYOVER FROM FY15	ACTUAL AMOUNT (FY16)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY17	GROUP TOTAL
APPROPRIATIONS:							
178	Energy Committee	500.00		0.00	500.00		
191	Town Hall Custodian's Wages	5,824.00		5,824.00	0.00		
191	Town Hall Expenses	38,700.00		28,760.39	9,939.61		
195	Town Report	2,500.00		1,615.00	885.00		
196	Consultancy	5,500.00		1,680.43	3,819.57		
199	Tax Collection Software	0.00	19,000.00	0.00	19,000.00	19,000.00	
199	Town Building Repairs-Engineering	0.00	5,000.00	0.00	5,000.00	5,000.00	
199	Parking Lot Repaving	0.00	8,436.92	0.00	8,436.92	8,436.92	
199	Police Dept Building Repairs	0.00	25,000.00	19,197.57	5,802.43	5,802.43	
199	Retaining Wall Engineering	0.00	20,000.00	0.00	20,000.00	20,000.00	
199	Fueling Station Pumps	0.00	937.10	937.10	0.00		
199	Pontoosuc Lake Roads Repair/Design	15,000.00	3,692.49	0.00	18,692.49	18,692.49	
199	LES Entryway Repair	0.00	20,000.00	20,000.00	0.00		
199	Green Communities Program	10,000.00		6,532.54	3,467.46	3,467.46	
199	Town Hall Repairs	20,000.00		1,224.00	18,776.00	18,776.00	
199	Fire Truck	100,000.00		0.00	100,000.00	100,000.00	
	Subtotal						581,355.03
210	Police Department Salaries	401,984.00		325,632.04	76,351.96		
210	Police Department Expenses	78,450.00		64,660.13	13,789.87		
211	Baker Hill Road District Expenses	230,239.00		217,113.93	13,125.07		
213	Police - Sick/Vacation Time Payout	47,500.00		42,980.33	4,519.67		
215	E911 Communication Service	15,147.00		15,147.00	0.00		
220	Fire Department Expenses	78,000.00		77,378.12	621.88		
223	Fire Dept - Grant Matching Expenses	0.00	7,825.29	0.00	7,825.29	7,825.29	
224	Fire Department Officers' Stipends	5,000.00		4,290.00	710.00		
241	Building Inspector's Salary	17,397.00		17,397.00	0.00		
241	Asst. Building Inspector's Salary	576.00		576.00	0.00		
241	Building Inspector's Expenses	75.00		5.33	69.67		
243	Plumbing Inspector's Salary	5,075.00		5,075.00	0.00		
243	Asst. Plumbing Inspector Salary	510.00		510.00	0.00		
243	Plumbing Inspector's Expenses	150.00		0.00	150.00		
245	Wire Inspector's Salary	5,075.00		5,075.00	0.00		

ACCT #	BUDGETED AMOUNT (FY16)	TRANSFERS	CARRYOVER FROM FY15	ACTUAL AMOUNT (FY16)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY17	GROUP TOTAL
APPROPRIATIONS:							
245	Assistant Wire Inspector's Salary	510.00		510.00	0.00		
245	Wire Inspector Expenses	200.00		0.00	200.00		
248	Oil Burner Inspector's Salary	600.00		125.00	475.00		
248	Oil Burner Inspector's Expenses	40.00		0.00	40.00		
249	Fire Inspectors' Salaries	10,000.00		8,070.50	1,929.50		
249	Fire Inspectors' Expenses	400.00		182.05	217.95		
291	Emergency Management	2,300.00		1,768.00	532.00		
292	Animal Control Officer's Salary	8,501.00		4,329.52	4,171.48		
292	Animal Control Officer's Expenses	1,500.00 *1	1,200.00	4,690.88	(1,990.88)		
294	Forest Fire Warden's Salary	1,308.00		600.00	708.00		
295	Habor Master's Expenses	50.00		0.00	50.00		
296	Tree Warden's Salary	1,055.00		1,055.00	0.00		
297	Tree Account	10,000.00		8,015.16	1,984.84		
299	Fire Hydrant Service	2,000.00		2,000.00	0.00		
	Subtotal						807,185.99
310	Lanesborough School Expenses	2,424,709.00		2,424,709.61	(0.61)		
312	School Health Insurance	991,848.00		982,533.74	9,314.26		
321	Special Tuition	15,000.00		0.00	15,000.00		
330	Mt. Greylock Regional School	2,726,051.00		2,726,051.00	0.00		
335	McCann Tech Regional School	213,929.00		213,074.00	855.00		
336	Non-Region Tech Tuition	25,000.00		0.00	25,000.00		
337	Non-Region Tech SPED	10,000.00		0.00	10,000.00		
338	Non-Region Tech Transportation	10,000.00		0.00	10,000.00		
	Subtotal						6,346,368.35
420	Highway Department Salaries	267,352.00		262,159.74	5,192.26		
420	Highway Department Expenses	191,010.00		190,869.92	140.08		
421	Winter Roads Expenses	142,000.00		116,482.98	25,517.02		
422	Town Roads - Baker Hill Road	69,600.00		57,379.71	12,220.29		
424	Street Lights	31,000.00		29,046.56	1,953.44		
433	Recycling Expenses	9,000.00		7,615.00	1,385.00		
436	All Town Mowing	10,620.00		9,931.87	688.13		
439	Landfill Monitoring	45,000.00		37,250.15	7,749.85		

ACCT #		BUDGETED AMOUNT (FY16)	TRANSFERS	CARRYOVER FROM FY15	ACTUAL AMOUNT (FY16)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY17	GROUP TOTAL
APPROPRIATIONS:								
490	Stormwater Management	5,000.00			0.00	5,000.00		
491	Town Cemeteries - Construction Expenses			11,404.42	888.00	10,516.42	10,516.42	
492	Mt. View Cemetery - Burial Expenses	0.00		2,572.77	269.46	2,303.31	2,303.31	
493	Cemetery Repairs	0.00		17,212.25	1,379.96	15,832.29	15,832.29	
494	Cemetery Department Expenses	1,300.00			43.11	1,256.89		
	Subtotal							713,316.46
510	Health Inspector's Salary	47,671.00	*1	1,834.84	48,934.68	571.16		
510	Health Inspector's Expenses	1,000.00			534.37	465.63		
511	Board of Health Expenses	1,400.00			1,365.47	34.53		
519	Animal Inspector's Salary	1,910.00			0.00	1,910.00		
519	Animal Inspector's Expenses	500.00			510.93	(10.93)		
522	Visiting Nurse	3,523.00			2,937.32	585.68		
541	COA Director's Salary	16,556.00			16,249.80	306.20		
541	Council on Aging Expenses	2,000.00			1,100.52	899.48		
543	Veterans' Agent's Salary	1,900.00			1,900.00	0.00		
543	Veterans' Agent's Expenses	250.00			0.00	250.00		
548	American Disabilities Act	500.00			0.00	500.00		
549	American Legion	5,500.00			4,334.02	1,165.98		
560	Veterans' Benefits	16,000.00	*1	4,000.00	16,791.66	3,208.34		
590	Veterans' Graves Officer's Salary	0.00			0.00	0.00		
590	Veterans' Graves Officer's Expenses	550.00			208.00	342.00		
	Subtotal							94,866.77
610	Lanesborough Library Salaries	25,030.00			25,030.00	0.00		
610	Lanesborough Library Expenses	9,984.00			8,389.51	1,594.49		
630	Recreation Directors' Salaries	3,168.00			3,168.00	0.00		
630	Recreation Expenses	22,403.00			19,804.15	2,598.85		
650	Park Maintenance Expenses	5,800.00			5,209.05	590.95		
680	Pontoosuc Clean Lakes Program	11,580.00		5,649.10	(3,702.44)	20,931.54	20,931.54	
691	Historical Commission	500.00			491.64	8.36		
692	Memorial Day	500.00			500.00	0.00		
699	Senior Transportation Salaries	24,200.00			21,121.88	3,078.12		
699	Senior Transportation Expenses	9,200.00			5,091.77	4,108.23		
	Subtotal							85,103.56

ACCT #	BUDGETED AMOUNT (FY16)	TRANSFERS	CARRYOVER FROM FY15	ACTUAL AMOUNT (FY16)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY17	GROUP TOTAL
APPROPRIATIONS:							
710.571	Retirement of Debt - Town Hall	16,900.00		16,900.00	0.00		
710.5711	Long Term Interest - Town Hall	1,784.00		1,783.60	0.40		
710.5712	Retirement of Debt-Spring Property	22,500.00		22,500.00	0.00		
710.5713	Long Term Interest - Spring Property	1,654.00		1,653.75	0.25		
710.5716	Retirement of Debt - Loader (FY13)	26,000.00		26,000.00	0.00		
710.5717	Long Term Interest - Loader (FY13)	415.00		413.40	1.60		
710.5718	Retirement of Debt - Highway Truck	36,000.00		36,000.00	0.00		
710.5719	Long Term Interest - Highway Trucks	765.00		763.20	1.80		
710.5720	Retirement of Debt- FD Car/Forestry Truck	17,000.00		17,000.00	0.00		
710.5721	Long Term Interest - FD Car/Forestry Truck	370.00		366.18	3.82		
710.5722	Retirement of Debt - Water Line Ext 3/15	40,000.00		40,000.00	0.00		
710.5723	Long Term Interest - Water Line Ext 3/15	1,200.00		1,074.60	125.40		
710.5910	Retirement of Debt - School Project	450,000.00		450,000.00	0.00		
710.5911	Long Term Interest - School Project	87,400.00		87,400.00	0.00		
752	Short Term Interest	1,000.00		54.47	945.53		
	Subtotal					701,909.20	
820.5640	Air Pollution Control	942.00		942.00	0.00		
820.5641	RMV Non-Renewal Surchage	2,520.00		2,520.00	0.00		
820.5642	School Choice Tuition Assessment	114,496.00		132,108.00	(17,612.00)		
820.5643	Charter School Sending Tuition	0.00		16,397.00	(16,397.00)		
820.5663	Berkshire Regional Transit Authority	34,067.00		34,067.00	0.00		
820.5675	STRAP Repayments	12,720.00		12,720.00	0.00		
830.5623	Berkshire Regional Planning Commission	2,232.00		2,231.19	0.81		
830.5624	Other BRP Purposes	25,000.00		24,000.00	1,000.00		
830.5650	Northern Berkshire Solid Waste	7,852.00		7,851.14	0.86		
	Subtotal					232,836.33	
911	Berkshire County Retirement Assessment	308,824.00		308,824.00	0.00		
911	Retirement Benefits	3,900.00		3,798.98	101.02		
914	Life & Health Insurance	283,307.00		249,111.37	34,195.63		
916	Medicare	53,600.00		51,777.69	1,822.31		
941	Court Judgements	0.00		0.00	0.00		
945	Town Insurance Coverages	96,693.00		78,364.00	18,329.00		
						924,712.37	

ACCT #	BUDGETED AMOUNT (FY16)	TRANSFERS	CARRYOVER FROM FY15	ACTUAL AMOUNT (FY16)	VARIANCE SURPLUS / (DEFICIT)	CARRYOVER TO FY17	GROUP TOTAL
991.5921	Transfer to Trust Fund - OPEB			20,000.00	0.00		
991.5921	Transfer to Trust Fund - Stabilization			20,000.00	0.00		40,000.00
TOTAL EXPENDITURES		0.00	146,730.34	10,294,817.73	613,220.61	267,584.15	10,527,654.06

NOTE 3 LESS STATE ASSESSMENTS (164,745.00)
 ATM VOTE: 10,596,563.00

NOTES TO APPROPRIATIONS/EXPENDITURES:

- *1 Transfers from the Reserve Fund:
 - 2/2/2016 Veterans Benefits 4,000.00
 - 2/2/2016 Other Expenses 1,200.00
 - 2/2/2016 Law Account 12,000.00
 - 5/24/2016 Law Account 12,000.00
 - 5/24/2016 Meetings 900.00
 - 6/29/2016 Law Account 6,800.00
 - 6/29/2016 Assistant Health Inspector 1,834.84

TOTAL TRANSFERS FROM RESERVE FUND **38,734.84**

NOTE 3: STATE ASSESSMENTS
 NOT BUDGETED AT ATM

820-5640	942.00
820-5641	2,520.00
820-5642	114,496.00
820-5663	34,067.00
820-5675	12,720.00
TO ABOVE	164,745.00

ACTUAL
 GENERAL GOVERNMENT 581,355.03
 PUBLIC SAFETY 807,185.99
 EDUCATION 6,346,368.35
 PUBLIC WORKS 713,316.46
 HUMAN SERVICES 94,866.77
 CULTURE & RECREATION 85,103.56
 DEBT SERVICE 701,909.20
 UNCLASSIFIED 1,157,548.70
 TRANSFERS TO OTHER FUNDS 40,000.00
TOTAL **10,527,654.06**

BUDGET
 GENERAL GOVERNMENT 748,481.00
 PUBLIC SAFETY 923,642.00
 EDUCATION 6,416,537.00
 PUBLIC WORKS 771,882.00
 HUMAN SERVICES 99,260.00
 CULTURE & RECREATION 112,365.00
 DEBT SERVICE 702,988.00
 UNCLASSIFIED 946,153.00
 TRANSFERS TO OTHER FUNDS 40,000.00
TOTAL **10,761,308.00**

Town Of Lanesborough
All Other Funds
Revenue, Expense & Fund Balances
For Fiscal Year Ended June 30, 2016 (Unaudited)

FUND	DESCRIPTION	FUND BALANCE 7/1/2015	REVENUE	OTHER FINANCING SOURCES	EXPENSES	OTHER FINANCING USES	FUND BALANCE 6/30/2016
Federal Public Safety Grants:							
237	Safety Equipment - Police Department	3,540			3,540		
242	VFA - Forest Fire	2,000			2,000		
Federal Education Grants:							
201	SPED 94-142	5,809	71,880	67,246	2	10,441	
203	Title I Dist	680	25,977	26,433		224	
204	Teacher Quality	2,792	7,330	10,122		0	
207	SPED Curriculum Frameworks	0	1,300	1,300		0	
211	SPED Early Childhood	569	5,822	6,391		0	
277	REAP	20,331		20,331			
Federal Emergency Management Agency:							
219	FEMA					1	
Other Special Revenue:							
209	Insurance Reimbursement >\$20,000					0	
210	Insurance Reimbursement <\$20,000					0	
220	School Lunch	4,060	69,374	68,097		5,337	
221	3/4 Year Old Program	13,841	53,523	53,274		14,090	
222	Student Activity	22,988	42,619	56,080		9,527	
223	Sale of Cemetery Lots		3,250			25,634	
228	Conservation Fund Wetland Fees					23,095	

FUND	DESCRIPTION	FUND BALANCE 7/1/2015	REVENUE	OTHER FINANCING SOURCES	EXPENSES	OTHER FINANCING USES	FUND BALANCE 6/30/2016
230	School Choice	67,036	109,804	20,679	156,161		
255	Olmsted Grant	143	5,000		5,143		
264	BHRD Police Receipts/Expenses		215,785	215,785	0		
276	Septic Management Program	12,592			12,592		
285	Tree & Forest	4,031	2,973	1,574	5,430		
295	COA Gifts & Donations	3,740	2,525		6,265		
295	COA Transportation Donations	7,282	4,176	273	11,186		
295	Library Gifts	3,173	600	813	2,961		
295	BHG Wellness Donation	12	2,000	1,637	375		
295	Historical Commission Gifts	219			219		
295	Canine Unit	4,401	350	3,827	924		
295	Police Department Gifts & Donations	1,330	550	805	1,075		
295	DARE Gifts	2,463		638	1,825		
295	LES - Music Donations	3,066	2,753	2,617	3,201		
295	LYBA - Chair Rack Donation	286	393	382	297		
295	Bill Laston Memorial Park Expansion	4,730	785		5,515		
295	Laston Park Maintenance Gift	2,148		71	2,077		
295	Lanesborough 250th	1,465	11,314	11,964	815		
Revolving Funds:							
280	Hazmat Team	800			800		
282	Cable Franchise Fees	19,327	9,320	21,949	6,698		
284	Recreation	6,416	660	870	7,730		
287	Code Enforcement	1,800		200	1,600		
290	Lanesborough Agricultural Commission		851	245		1,096	
292	Canine - Police Department	2,000			2,000		

FUND	DESCRIPTION	FUND BALANCE 7/1/2015	REVENUE	OTHER FINANCING SOURCES	EXPENSES	OTHER FINANCING USES	FUND BALANCE 6/30/2016
State Public Safety Grants:							
215	Community Policing Grant	3,890			3,890		
240	SAFE Grant - Fire Department	12			12		
241	Mobile Trailer Grant - Fire Department	1,039		1,142	-103		
243	Safety Equipment - Fire Department	12			12		
State Education Grants:							
231	Enhanced School Health	0	934	934	0		
208	Circuit Breaker	12,302	18,699	12,603	18,398		
279	Education Jobs (206)	931	1,950	1,750	1,131		
Other State Grants:							
250	State Aid to Libraries	4,934	4,441	3,405	5,970		
251	COA Formula Grant	5,704	6,267	5,929	6,042		
257	Green Communities Grant		33,825	21,404	12,421		
262	Regionalization Study	1,537		1,537	0		
269	MEMA	339		1,970	-1,631		
266	Berkshire County Board of Health Assn.		2,263			2,263	
TOTAL SPECIAL REVENUE FUNDS		284,032	4,120	643,377	2	378,277	
315	Chapter 90 - Highway	-123,044	377,343	331,332	-77,033		
TOTAL CAPITAL PROJECTS FUNDS		-123,044	377,343	331,332	-77,033		
Non-Expendable Trusts:							
801	Cemetery	5,207			5,207		
801	Joint Ministry	4,840			4,840		
801	Library	2,700			2,700		
801	Mt. View Cemetery	9,900			9,900		

FUND	DESCRIPTION	FUND BALANCE 7/1/2015	REVENUE	OTHER FINANCING SOURCES	EXPENSES	OTHER FINANCING USES	FUND BALANCE 6/30/2016
Expendable Trusts:							
805	Conservation	54,605	154		54,759		
805	Mall Road Survey	5,360	15		5,375		
805	Bradley Funds	3,087	9		3,096		
805	Cemetery Interest	4,477	36		4,513		
805	Joint Ministry Interest	174	14		188		
805	Library Interest	2,804	16		2,820		
805	Gladys Simmons Trust	2,297	3	100	2,200		
805	Unemployment Fund	50,043	168		50,211		
805	Special Law Enforcement	998			998		
805	Other Post Employment Benefits (OPEB)	30,095	149	20,000	50,244		
810	Stabilization Fund - General Purpose	576,549	2,692	20,000	599,241		
811	Stabilization Fund - Capital Expenditures		100		50,372		
812	Fire Truck Stabilization	100,365	453		100,818		
TOTAL TRUST FUNDS		903,773	40,000	100	0	947,482	

**Town of Lanesborough
Ambulance Enterprise Fund
Balance Sheet
June 30, 2016
(Unaudited)**

ASSETS

Cash		34,682.07
User Charges	42,390.23	
Reserve for Uncollected Rec.	(19,799.63)	22,590.60
Total Assets		<u>57,272.67</u>

LIABILITIES

Warrants Payable	0.00	
Accrued Payroll	5,359.38	
Accrued Liabilities	0.00	
Due To General Fund	0.00	
Total Current Liabilities		<u>5,359.38</u>
Total Liabilities		5,359.38

EQUITY

Reserved for FY16 Expense	0.00	
Unreserved Fund Balance	51,913.29	
Total Equity		<u>51,913.29</u>
Total Liabilities & Equity		<u>57,272.67</u>

**Town of Lanesborough Ambulance Enterprise Fund
Revenues & Expenses**

for Fiscal Year Ended June 30, 2016 *(Unaudited)*

REVENUES

User Fees	39,478.66	
Miscellaneous	245.00	
Interest	103.38	
Total Revenues		39,827.04

EXPENSES

Ambulance Clerk Salary	4,633.26	
Volunteer Pay	8,550.00	
EMS Deputy Salary	4,437.05	
Payments for ALS Services	7,195.00	
Ambulance Billing Services	2,648.40	
Ambulance Repairs & Licenses	2,529.50	
EMT Renewal Licenses	765.00	
EMT Training	2,175.00	
Telephone	442.18	
Postage	9.90	
Ambulance Fuel	349.28	
Office Supplies	1,273.98	
Ambulance Equipment	759.63	
Ambulance Supplies	6,808.76	
Other Expenses	0.00	
Retirement of Debt - Principal	13,301.00	
Interest	70.50	
Transfers to Other Funds	3,459.00	
Indirect Expenses	9,998.86	
		69,406.30
Surplus (Deficit)		(29,579.26)

**Town of Lanesborough Ambulance Enterprise Fund
Change In Fund Balance**

for Fiscal Year Ended June 30, 2016 *(Unaudited)*

Beginning Balance, July 1, 2015	81,492.55	
Add: Surplus Revenue		
Deduct: Current Year Deficit		(29,579.26)
Deduct: Budgeted Expense from		
Retained Earnings for debt service	0.00	
Auditor's adjustment	0.00	
Ending Balance, June 30, 2016		51,913.29

Town of Lanesborough
Sewer Enterprise Fund
Balance Sheet
June 30, 2016
(Unaudited)

ASSETS

Cash		43,784.78
Tax Liens Receivable		
User Charges	13,556.05	
User Charges Lien	<u>0.00</u>	13,556.05
Sewer Expansion Costs	6,000.00	
Less Accumulated Depreciation	<u>(1,560.00)</u>	
Net Fixed Assets		<u>4,440.00</u>
Total Assets		<u><u>61,780.83</u></u>

LIABILITIES

Warrants Payable	0.00	
Accrued Payroll	0.00	
Accrued Liabilities	0.00	
Due to Other Funds	<u>0.00</u>	
Total Current Liabilities		<u>0.00</u>
Total Liabilities		<u><u>0.00</u></u>

EQUITY

Unreserved Fund Balance		<u>61,780.83</u>
Total Liabilities & Equity		<u><u>61,780.83</u></u>

**Town of Lanesborough
Sewer Enterprise Fund
Revenues & Expenses
for Fiscal Year Ended June 30, 2016
(Unaudited)**

REVENUES

Charges for Services	34,805.49
Interest & Demands	883.26
Application Fees	50.00
Connection Fees	500.00
Inspection Fees	100.00
Earnings on Investments	<u>39.63</u>

Total Revenues	36,378.38
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EXPENSES

Sewer Use Charges	29,003.40
Depreciation	240.00
Indirect Costs	<u>1,108.00</u>

30,351.40

Revenue Surplus (Deficit)	6,026.98
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**Town of Lanesborough
Sewer Enterprise Fund
Change In Fund Balance
for Fiscal Year Ended June 30, 2016
(Unaudited)**

Beginning Balance, July 1, 2015	55,753.85
Add: Revenue Surplus	6,026.98
Add: Auditor's Adjustment	
Deduct: Revenue Deficit	<u>0.00</u>
Ending Balance, June 30, 2016	61,780.83

Tax Collector

TAXES	FY	Commitment	Abatements/ Exemptions	Exemptions	Refunds	Received	Tax Title	Adjustments Better/Lien	Balance 6/30/16
Real Estate	2016	7,493,270.28	44,220.47		5,467.92	7,130,736.64			323,781.09
Real Estate	2015	7,435,318.86	55,065.60		11,847.54	7,227,256.35			164,844.45
Real Estate	2014	7,069,895.79	80,230.09		24,023.71	6,931,090.40	(1,759.79)	1,372.69	82,211.91
Real Estate	2013	6,943,665.12	56,321.35		15,454.74	6,805,818.73	(84,284.35)	463.64	13,159.07
Real Estate	2012	6,789,959.67	61,888.06		13,316.51	6,673,349.28	(60,967.06)		7,071.78
Real Estate	2011	6,693,808.58	62,964.67		24,671.81	6,608,449.63	(42,090.18)	18.00	4,993.91
Real Estate	2010	6,502,388.51	58,562.70		21,029.04	6,430,152.33	(32,518.88)	(211.11)	1,972.53
Real Estate	2009	6,051,951.58	80,027.70		58,773.41	5,994,439.20	(19,704.61)	(12,090.18)	4,463.30
Real Estate	2008	6,104,843.97	75,575.61		55,944.70	6,053,301.63	(15,112.98)	(14,377.69)	2,420.76
Real Estate	2007	5,840,970.89	54,133.87		36,238.93	5,833,388.57	(7,207.71)	18,649.82	1,129.49
Real Estate	2006	5,530,374.15	45,661.14		25,960.16	5,522,269.53	(2,415.95)	15,296.09	1,283.78
Real Estate	2005	5,271,361.64	49,376.54		22,403.81	5,231,504.75	(2,956.42)	(9,609.42)	318.32
Real Estate	2004	5,139,329.04	51,625.16	12,085.82	39,364.15	5,109,000.18	(5,496.05)	(490.80)	(4.82)
Real Estate	2003	4,833,443.86	97,433.10	19,741.08	108,787.10	4,824,852.50		(204.28)	0.00
Pers. Property	2016	199,350.38	1,011.08		-	197,494.92			844.38
Pers. Property	2015	209,660.18	976.76		1,978.55	210,760.28			(98.31)
Pers. Property	2014	173,997.63	322.46		901.97	170,241.98			4,335.16
Pers. Property	2013	157,661.19	247.62		869.44	156,967.62			1,315.39
Pers. Property	2012	148,220.12	861.86		255.80	146,763.16			1,053.78
Pers. Property	2011	132,756.94	280.55		17,852.75	149,418.76		202.88	910.38
Pers. Property	2010	168,400.80	120.12		818.96	169,545.08		1,342.43	896.99
Pers. Property	2009	160,012.69	17,023.75		16,567.82	160,433.66		(69.58)	(946.48)
Pers. Property	2008	144,546.36	1,052.23		224.96	142,930.77		38.94	827.26
Pers. Property	2007	154,006.00	1,561.86		3,392.68	155,167.84		9.59	678.57
Pers. Property	2006	139,363.94	1,020.98		168.42	138,430.44		779.07	860.01
Pers. Property	2005	153,770.38	1,523.97		63.86	153,503.48		1,235.85	42.64
Pers. Property	2004	147,067.70	1,300.48		3,203.59	148,947.24		(5.26)	18.31
Pers. Property	2003	121,918.81	1,999.26		249.81	120,169.36			0.00

TAXES	FY	Commitment	Abatements/ Exemptions	Exemptions	Exemptions	Refunds	Received	Tax Title	Adjustments Better/Lien	Balance 6/30/16
Motor Vehicle	2016	431,159.59	7,408.65			1,174.68	367,984.80			56,940.82
Motor Vehicle	2015	475,852.08	16,934.34			8,375.71	455,843.80			11,449.65
Motor Vehicle	2014	443,289.64	15,667.18			5,738.04	428,535.48			4,825.02
Motor Vehicle	2013	420,569.81	12,434.78			6,908.46	412,140.08			2,903.41
Motor Vehicle	2012	405,712.07	12,712.50			7,305.12	398,282.27			2,022.42
Motor Vehicle	2011	394,884.29	13,701.54			10,636.13	390,071.15			1,747.73
Motor Vehicle	2010	398,019.45	25,594.22			9,287.38	379,085.06		(1,430.88)	1,196.67
Motor Vehicle	2009	394,724.86	13,316.32			5,616.60	385,036.28		74.99	2,063.85
Motor Vehicle	2008	415,744.41	18,134.86	800.82		9,462.36	404,167.88		(1,112.17)	991.04
Motor Vehicle	2007	430,982.94	24,185.17			7,081.39	414,319.80		2,401.50	1,960.86
Motor Vehicle	2006	397,327.58	19,204.51			7,144.99	382,483.07		(892.08)	1,892.91
Motor Vehicle	2005	361,786.54	10,212.93			326.88	351,657.67		1,013.23	1,256.05
Motor Vehicle	2004	345,023.58	19,518.66	108.75		4,610.70	328,417.82		154.69	1,743.74
Motor Vehicle	2003	373,176.17	15,994.21	78.75		7,066.58	362,455.62		(23.75)	2,136.67
Motor Vehicle	2002	374,737.95	22,867.30			4,524.99	354,235.22		(11.88)	1,945.33
Motor Vehicle	2001	369,410.61	23,799.09	60.00		4,839.69	348,434.00		(25.00)	1,984.28
Motor Vehicle	2000	346,127.65	19,799.86	13.13		3,889.25	328,194.63			12,976.02
Sewer	2016	34,805.49					21,829.47			0.00
Sewer	2015	34,804.48			130.00		31,937.63		(2,996.85)	0.00
Sewer	2014	33,119.46	256.74				29,711.61		(3,151.11)	0.00
Sewer	2013	34,520.40					31,076.39		(3,444.01)	0.00
Sewer	2012	26,964.87					24,163.82		(2,801.05)	0.00
Sewer	2011	33,160.97					33,160.97			-
Sewer	2010	40,133.12			313.54		34,937.05		(5,509.61)	-
Sewer	2009	4,878.08			86.32		7,702.78		2,738.38	0.00
Sewer	2008	1,900.93					2,644.47		743.54	0.00
Sewer	2007	(1,958.33)							2,206.26	247.93
Sewer	2006	1,369.29							(1,369.29)	
Sewer	2005	(445.00)							445.00	
GRAND TOTALS		96,933,098.04	1,194,131.90	32,888.35	614,350.95	95,304,893.13	(274,513.98)	730,382.22		

This report is unaudited and may not reflect actual balances.

Tax Title

The following parcels were placed into Tax Title in Fiscal Year 2016.

PARCEL ID	LOCATION
113-112	Hobomack Avenue
113-42	23 Wabasso Street
236-36	74 Balance Rock Road
104-9	291 North Main Street
112-162	472 South Main Street
243-4	61 Swamp Road
105-10	35 North Main Street

Respectfully submitted,

Caryn E. Wendling, CMMC, CMMT
Town Collector



Town Treasurer
Debt Schedule For FY 2016

	Outstanding 2015	New Debt Issued	Retirements	Outstanding 2016	Interest Paid
<i>Long Term Debt Inside the Debt Limit</i>					
Original Amount \$500,000	\$ 45,000.00	\$ -	\$ 22,500.00	\$ 22,500.00	\$ 1,653.75
Town Hall @ 6.25%					
Issued 2/15/1989 30 years					
Maturity 2/15/2019					
Waterline Extension	199,000.00	0.00	40,000.00	159,000.00	1,074.60
Waterline Extension #2 (9/15)		150,000.00		150,000.00	-
Other Inside	63,700.00	-	16,900.00	46,800.00	1,783.60
Original Amount \$8,760,000	\$ 2,185,000.00	\$ 0.00	\$ 450,000.00	\$ 1,735,000.00	\$ 87,400.00
School Building @ Average 5.4%					
Issued 5/1/2000					
Maturity 5/1/2020					
TOTALS	\$ 2,492,700.00	\$ 150,000.00	\$ 529,400.00	\$ 2,113,300.00	\$ 91,911.95
Short Term Debt					
Loader	78,000.00	-	26,000.00	52,000.00	413.40
Ambulance	13,301.00	-	13,301.00	-	70.50
Fire Department Car	68,000.00	-	17,000.00	51,000.00	366.18
Dump Truck/Sander	144,000.00	0.00	36,000.00	108,000.00	763.20
Skid Steer	-	60,000.00		60,000.00	-
TOTALS	\$ 303,301.00	\$ 60,000.00	\$ 92,301.00	\$ 271,000.00	\$ 1,613.28
Short Term Debt					
Refund Interest					\$ (54.47)

Tax Titles

Balance as of 6/30/2015	\$ 125,490.59
New & Subsequents	38,239.70
Payments & Redemptions	(45,993.35)
Total Tax Possessions	
Balance as of 6/30/16	<u>\$ 117,736.94</u>

Trust Funds

Stabilization Funds 085 - 3280

Balance 6/30/2015	\$ 576,548.50
Interest	2,692.26
Transfer In	20,000.00
Transfer Out Interest from Town Meeting Reserve	
Balance 6/30/2016	<u>599,240.76</u>

Muni Cap Ex Stabilization

6/30/2015 811-3280	50,271.76
Interest	100.81
Balance 6/30/2016	<u>50,372.57</u>

Joint Ministry Trust Funds 084-590

Non-Expendable Principal 6/30/15	4,936.48	4,936.48
Expendable Interest	173.61	
Interest	14.93	
Balance 6/30/2016	<u>5,125.02</u>	

Cemetery Trust Funds 084-491

Non-Expendable Principal 6/30/15	5,206.82	5,206.82
Expendable Interest	4,477.47	
Interest	35.60	
Balance 6/30/16	<u>9,719.89</u>	

Mt. View Cemetery Perp. Care 026-3590		
Non-Expendable Principal 6/30/15	9,300.00	9,300.00
Expendable Interest		
Receipts	800.00	
Balance 6/30/2016	10,100.00	

Library Trust Funds 084-610		
Non-Expendable Principal 6/30/2015	2,700.00	2,700.00
Expendable Interest	2,804.23	
Interest	15.72	
Balance 6/30/2016	5,519.95	

Bradley Trust Funds 084-300		
Expendable Principal 6/30/2015	3,086.72	
Interest	9.15	
Balance 6/30/2016	3,095.87	

Conservation Trust Fund 084-171		
Expendable Trust Fund 6/30/2015	54,605.22	
Interest	153.60	
Balance 6/30/2016	54,758.82	

Unemployment Funds 084-913		
Expendable Funds 6/30/2015	50,043.46	
Interest	167.62	
Transfers In		
Balance 6/30/16	\$ 50,211.08	

Total Non-Expendable Trust Funds		\$ 22,143.30
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Respectfully submitted,

Nancy Giardina
Treasurer

Town Clerk's Report

The Town Clerk's office serves as the repository of vital records for the Town, conducts all activities related to the Annual Street Listing, voter registration, elections and Town meeting, administers oaths to all public officials, issues dog licenses, provides notary public services, oversees employee and board member compliance with the Conflict of Interest Law, and serves as the office of record for an assortment of public filings.

Registered Voters 2,269

Dog Licenses Issued

Male	35
Neutered Male	162
Female	24
Spayed Female	182
Total	403

Vital Records Recorded

Marriages	9
Deaths	19
Births	13

Documents & Permits Issued

Business Certificate	33
Certified Marriage	8
Certified Death	68
Certified Birth	5
Fuel Storage	3
Secondhand Dealers	2

Respectfully submitted,

Ruth A. Knysh
Town Clerk

Agricultural Commission

The Lanesborough Agricultural Commission usually meets once per month or as needed.

During the past year, the Commission sponsored a rabies clinic to raise funds to be used to send members to workshops or fund other agricultural oriented programs. The garden at the Lanesborough Elementary School is still a work in progress. Classes teaching students about gardening were also held as part of the after-school program. A recent issue came before the Commission involving the number of fowl allowed on property not included in the Right-To-Farm By-Law. Ultimately, the Board of Health developed a regulation which the Agricultural Commission was able to provide some input.

The Commission also accepted, with regret, the resignation of Mike Gallagher. Jim Schultz was named as a permanent member of the commission.

Members:

Darlene Newton
Marvin Michalak
Jim Schultz

Respectfully submitted,

Darlene J. Newton, Chairman
Lanesborough Agricultural Commission



Animal Control Officer

Animal control is generally a division of law enforcement.

In 2015 the Department of Animal Control was brought into the direct supervision of the Lanesborough Police Department. Because the Police Department is a point of contact for the majority of animal complaints, it made sense to streamline this relationship.

As I am already a full-time Lanesborough Police Officer, this move enables me perform tasks such as administrative duties and report writing while I am already on duty thus saving the Town money.

I have since opened a page on social media to help reunite lost pets with their owners and to facilitate communication between the public and animal control. The Lanesborough Animal Control Facebook page reaches throughout this community as well as the State and beyond. With already nearly 500 followers it's not uncommon to reach over 1,000 people on a single lost pet posting making this a valuable tool. In fact, according to Facebook statistics, one particular post has reached an astounding 41,839 people!

Between both Departments we have responded to over one hundred calls for service and animal complaints this year.

I would like to thank Town Clerk Ruth Knysh and Town Secretary Diane Stevens for their hard work. Updated Animal Control forms and information posted to the Town website and the implementation of a new online computer database/dog licensure program help to make my job much more efficient.

This year I applied for and received four spay/neuter vouchers through the Massachusetts Animal Fund Spay/Neuter Voucher Program. This program is provided to residents of Massachusetts who earn a low income and receive assistance through other State programs.

Sayers Auto Wrecking donated a used Chevrolet pick-up truck which was fitted with a new fiberglass cap to safely transport animals and store equipment. I was also able to obtain some essential equipment at no charge from the State Department of Agriculture.

In addition to full-time police work and the position of Animal Control Officer, I am also the Inspector of Animals. Responsible for state required annual barn and animal inspections, I have brought up to date the list of barns and livestock in Town.

I thoroughly enjoy this work and look forward to continue serving our community.

Respectfully,

Jason W. Costa
Lanesborough Animal Control

Board of Health

Local boards of health in Massachusetts are required by state laws and regulations to perform many important duties relative to the protection of the public health, control of disease, promotion of sanitary living conditions and the protection of the environment from pollution.

The Lanesborough Board of Health consists of three appointed, volunteer members. Public meetings are held at 7 PM on the first and third Monday of each month in the Community Room at Town Hall.

The Board of Health office at Town Hall is open Tuesdays and Thursdays 8-12 and Wednesdays 8-3.

HEALTH AGENTS

The Town employs several part-time Health Agents to act on behalf of the Board of Health who are responsible for field work and enforcement of all state and local Health regulations. This includes performing public housing and restaurant inspections as well as reviewing designs for the construction and repair of septic systems and investigating public nuisance complaints.

In 2016 the BOH witnessed 25 Title 5 inspections and 15 perc tests for new septic systems. We also conducted over 80 food establishment inspections for compliance with state standards.

Members:

Nancy Boudreau, Chair
Francisca Heming-Kristensen
Larry Spatz

Respectfully submitted,

Ed Fahey, RS
Health Agent



Baker Hill Road District

Prudential Committee FY 2017 Report

The Baker Hill Road District was created through a 1989 home-rule petition filed by the Town of Lanesborough. The Baker Hill Road District Prudential Committee, a three-member appointed body, governs the Baker Hill Road District. The District owns the US-7/SR-8 CONNECTOR ROAD (formerly Berkshire Mall Drive), and those property owners within the District are taxed to cover any debt service and road maintenance required to keep the road open as a public way. Those property owners were COMM 2005 FL-10 Berkshire Mall, LLC and Berkshire Mall Realty Holding, LLC (owner of the Berkshire Mall), Target, and BMGNewco, LLC.

The Prudential Committee meets on the 2nd Wednesday of each month at 12:00 noon in the Berkshire Mall community conference room.

Matters of note during this past year are as follows:

The COMM 2005 FL-10 Berkshire Mall LLC, was settled.

The Berkshire Mall was sold to Berkshire Mall Realty Holding, LLC.

In FY 2017 the Prudential Committee raised and appropriated \$600,407.00. From those funds, in addition to the ordinary and reasonable expenses of maintaining the Connector Road as a public way, the Committee allocated \$10,000 to its Stabilization Fund for future capital costs of maintaining the travel surface of the road, \$50,000 to the Town for a new fire truck, and \$24,000 for half the cost of a new police cruiser.

In FY 2017 the Baker Hill Road District contributed about \$339,028.00 to the Town of Lanesborough in accordance with its Police Services and Road Maintenance contracts.

Respectfully submitted,

William Prendergast, Chairman
John W. Goerlach
William F. Decelles
Linda S. Pruyne, Treasurer



Board of Assessors

The date of assessment for FY17 was January 1, 2016. The Board of Assessors is preparing for a town wide revaluation for FY18. A bill was signed in August 2016 to change the certification schedule from every 3 years to every 5. Also, we are continuing a cyclical re-inspection program to ensure data quality. Once again, we urge all property owners to take advantage of our property data records available online on the Town's website to review your property record card for accuracy. All forms and applications may also be found there. Please feel free to stop in the office if you have any questions or call at 442-8622.

FY17 EXEMPTIONS PROCESSED:

Clause 37 - Blind	6
Clause 41 - Senior.....	11
Clause 17D - Surviving Spouse.....	6
Clause 22 - Veterans	24
Total	47

FY17 ABATEMENTS PROCESSED: 36

TAX RATE SUMMARY FY17

Tax Rate:	\$ 20.89 / \$ 1000
Average Residential Value:	\$ 217,878.00
Average Residential Tax:	\$ 4551.47
Total Taxable Value All Classes:	\$ 387,864,625.00
Tax Levy:	\$ 8,102,492.00

Respectfully submitted,

M. Kelly Tolisano, Principal Assessor
Regina DiLego, Asst. Assessor
Lisa Wellspeak, Assessor/Clerk



Building Inspector

Annual Report - Year 2016

The number of permits was slightly lower than last year. Although the value was substantially lower due to the economic downturn in commercial construction, there has been considerable increase in solar and weatherization construction here in Town this past year and a lesser amount of commercial work.

Permits Issued: 135

Declared Value: \$3,655,307

If you are planning a project, be aware that the Town of Lanesborough, in concert with the Commonwealth of Massachusetts, provides the consumer with considerable protection from fraud. It is incumbent upon the consumers to inform themselves of what permits are needed for any given project and the qualifications required for the contractors doing the work. The Building Inspector, Plumbing Inspector and the Wiring Inspector are all available to answer questions to ensure a code compliant job.

Office Hours:

Monday Evenings: 5:00 - 8:00

Respectfully submitted,

W. Rick Reid
Building Inspector/
Zoning Enforcement Officer



Lanesborough Council on Aging

The Lanesborough Council on Aging Office is located at the Lanesborough Town Hall and staffed by 5 part-time employees, which include the Director Lorna Gayle, and 4 part-time COA van drivers: Marge Dawley, William Walker, John Bartels and Kurt Haswell. The Director's hours are Monday through Thursday from 8:00 a.m. to 12:30 p.m.

TRANSPORTATION

The Council on Aging Transportation Program provides a van that is the main transport for seniors who find driving difficult if not impossible with the majority of our trips involving medical related appointments, food shopping, personal appointments, recreation and social events like our twice-weekly luncheons at the Town Hall. The Van's hours of operation are Monday through Friday from 8:00 a.m. to 4:00 p.m. The COA van allows seniors with limited access to transportation to continue to independently participate in the everyday activities of life in the Berkshires thus keeping them active and engaged. Having a wheelchair accessible van offers an additional level of service for seniors and non-seniors alike with disabilities. The Transportation Program receives an annual \$7,664 reimbursement from the Berkshire Regional Transportation Authority that goes into the Town's General Fund.

NUTRITION

Our Tuesday and Thursday hot lunches are provided in partnership with the Elder Services of Berkshire County Meals on Wheels Program. These nutritious meals are served at the Town Hall and are consistently well attended. While the nutrition is a key benefit of our lunch program, the social interaction it provides cannot be understated. Our lunch program would not be possible without the continued dedication of our volunteers: Lorraine Newton, Julia Taylor and Charis Keeler. These wonderful women provide a yearly total of 675 volunteer hours providing service with a smile.

Our **Brown Bag** program supplies supplemental groceries to qualifying seniors. These Brown Bags of food are assembled at the Adams Senior Center on the fourth Friday of each month by a team of senior volunteers from the participating towns. Marion King and Ron Tinkham are our current Brown Bag Team. Brown Bag clients pick up their bags the following Monday in the Community Room at Town Hall. A number of bags are also home delivered to housebound seniors. **The Brown Bag program is now free to participants.** The Council on Aging also acts as an information coordinator and referral service for the Meals on Wheels Program that is administered by Elder Services of Berkshire County.

HEALTH AND WELLNESS

A monthly, free **Blood Pressure Clinic** is scheduled by the Berkshire Visiting Nurses Association and provides a service that is both thorough and forward thinking. The program is administered in the Town Hall Community Room and the visit with the Nurse in charge is designed to open a dialogue about possible health issues or testing that needs to be done. For those with diabetes, she will also provide blood sugar screening. The Blood Pressure Clinic is a free health service that is geared to seniors but is available to anyone who wishes it on the 4th Tuesday of every month.

Our **Foot Clinic**, managed by Lynette Dukehart, RN and Certified Foot Care Specialist, provides a service for a fee of \$35 that is a necessity for seniors with diabetes, providing not only foot grooming but a check of the blood flow to and from the feet. A Foot Clinic appointment can be made through the COA office. The clinic is held on the 4th Monday of every other month.

Educational programs and materials are offered throughout the year in cooperation with the Berkshire Visiting Nurse Association. This year we featured Cholesterol Testing combined with a Cholesterol Management Presentation.

HEALTH INSURANCE INFORMATION AND ADVOCACY

SERVING THE HEALTH INFORMATION NEEDS OF ELDERS (SHINE). Our volunteer SHINE Counselor, Claire Kristensen, has retired from service after another hectic year. We are expecting a new SHINE expert for 2018, provided by Elder Services of Berkshire County.

VOLUNTEERS TAX WRITE OFF PROGRAM

The COA office administers the annual Tax Write off Program that offers seniors, over 60, a break on their property tax in exchange for service to the Town. This program rendered modest tax relief to seniors while providing helping hands at the Elementary School, the Recycling Program, the Town Hall, the Luncheon Meals, and the Town Library. Altogether these volunteers provided 2,424 plus hours of service to the community this past year.

COMMUNICATION

The Lanesborough Senior Newsletter goes out to our mailing list of over 1,000 individuals and families. It is focused on issues that support active aging and encourage intergenerational activities.

GRANTS

The Council on Aging received block grant funding from the Commonwealth of Massachusetts based on \$10.00 per elder resident in the amount of \$7,100 to be used for education, program development and COA administration. Additionally, the COA received its third Intergenerational Grant from the Northern Berkshire Cultural Council that provided a storytelling event for the Kindergarten classes at the Lanesborough Elementary School to share with their grandparents and great-grandparents. Davis Bates provided an hour of storytelling accompanied by song, and, occasionally, by spoons!

We were also fortunate to be part of a multi-town grant that provides us with an outreach worker to help seniors apply for services and assistance. Kelly Leahey, is “in the house”, at the COA office, every Wednesday, from 8:30 a.m. to 11:00 a.m.

THE FUTURE

As time goes by it is clear from the numerous population studies that have been conducted in Massachusetts and countrywide, that the growth of the senior population will be dramatic over the next 10 to 20 years. Fortunately, Lanesborough has a Council on Aging in place that will be able to serve that growing constituency not only with services like those listed above but as a clearinghouse of state and federal services designed to assist Seniors in staying safe and healthy and independent!

Respectfully submitted,

Lorna Gayle
Director, Council on Aging



Lanesborough Economic Development Committee

On August 22, 2016 the Lanesborough Selectmen authorized the Lanesborough Economic Development Committee (LEDC) with the following powers and duties:

- a) Help coordinate economic development proposals, research and issues, and assist applicants in understanding the approval process.
- b) Advise the Board of Selectmen on grants available, business research relative to economic development and the progress of potential business projects in the Town of Lanesborough.
- c) Additional ad hoc duties as requested by the Board of Selectmen and delegated in writing by the Board of Selectmen.

The Town of Lanesborough partnered with the towns of Clarksburg, Hinsdale and Great Barrington and hired William Compton, Senior Planner, Berkshire Regional Planning Commission, to assist with our Economic Development program.

A five member committee was appointed by the Selectmen of the Town of Lanesborough for a one (1) year term that expires on June 30, 2017. This committee has met ten (10) times since September 22, 2016, and have completed the following:

- 1) **Vision Statement:** “To enhance quality of life by fostering a diverse economy, encouraging employment opportunities, and establishing a positive environment for business creation and sustainable growth.”
- 2) **Mission Statement:** “The Lanesborough Economic Development Committee is dedicated to the continuing evolution of a sustainable and thriving community by promoting a vibrant, diversified economy with abundant opportunities for employment, entrepreneurship, and economic development. We leverage our network of resources to promote innovation and implement new strategies to enhance economic activity, promote business growth, and encourage environmental sustainability to build an economically and socially robust community.”
- 3) **Identified** our “needs” and “opportunities” and prioritized them as created from a SWOT analysis.

Work to be done:

- 1) Work on a questionnaire for businesses
- 2) Develop goals and strategies with measurable objectives.

Respectfully submitted,

Barb Davis-Hassan - Chair

(Broker/Owner Barb Hassan Realty, Inc.)

Louise Conlon - Recording Secretary

Kevin Towle (Aide to Representative Gailanne Cariddi)

David Vogel (Director CH2M/OM Sales Director)

Tom Voisin (Retired Teacher – Taconic High School)

Finance Committee

FY 2016 Annual Report July 1, 2015 – June 30, 2016

The task of the Finance Committee is to present and recommend a Town budget, including Warrant Articles, at the Annual Town Meeting, which will provide for Town services while not exceeding the levy limit.

The Finance Committee also has as its major role to monitor the Reserve Fund so as to meet necessary financial obligations of the Town.

As of May 1, 2017 there has been one Reserve Fund transfer:

3-6-17	100.151.5300.020	Law Account	\$ 15,000
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As of May 1, 2017

Reserve Fund 100.132.5700.020

Amount Appropriated	\$ 40,000
Amount Transferred	\$ 15,000
BALANCE	\$ 25,000

Respectfully submitted,

Raymond Jones, Chair
Ron Tinkham, Secretary
Christine Galib
Stephen Wentworth
Rebecca Flood



Fire Department

2016 Annual Report

The members of the Lanesborough Fire Department responded to 360 calls in 2016 accounting for over 50,000 man hours. Throughout the year we also spent approximately 4,600 man hours training and attending classes.

In 2016 we took delivery of a new E-one Pumper replacing a 2,986 Pumper that was 30 years old. We also took delivery of a new snowmobile replacing one that was 15 years old.

At the annual Christmas party the following members received awards: Fire-fighter of the Year - Jay Trybus, Chief's Award - Peter Pannesco, and Norm Taylor Award - Tom Rathbun.

I would like to thank everyone that came to our annual pancake breakfast, fishing derby, and annual block dance.

We had another successful Fire Safety Camp thanks to Deputy Chief Charles Garrity and the members of the Fire Department. I cannot thank them enough for all they do for the Fire Safety Camp.

We drill every Wednesday night from 6:30 p.m. to 9:00 p.m. Anyone that would like to join or come check out how we train please stop in.

As Chief I am very proud of all the members of the Lanesborough Fire Department for all the time they put in to make our Fire Department one of the best in Berkshire County.

Respectfully submitted,

Chief Charles Durfee
Lanesborough Fire Department



2016/2017
Members of the
Lanesborough Fire Department

Charles Durfee

Jeff Dechaine

Charles Garrity

J.D. Hebert

Tim Sayers

Adam Ambrose

Nico Amuso

Dan Bologna

Tim Bologna

Dave Decelles

Bill Decelles

Brandon Durso

Pete Durso

Gilbert Fagley

Luke Labendz

Jon Lacasse

Ryan McCormick

Steve Michalak

Paul Polson

Pete Oakley

Peter Pannesco

Tom Rathbun

Mary Reilly

Cody Sanderson

Bob Steel

Jay Trybus

Devon Whalen

Kyle Whalen

Branden Knysh

Derk Carlson

A.J. Bowman

Kaiden Brodeur

Nick Garrity

Jared Radke

Steve Sweeny

John Demartino

Nate Myers

Brian Slatter



Lanesborough Fire Department

Incident Type Count per Station for Date Range
 Start Date: 01/01/2016 End Date: 12/31/2016

INCIDENT TYPE	# INCIDENTS
111 – Building Fire.....	4
113 – Cooking fire, confined to container.....	1
114 – Chimney or flue fire, confined to chimney or flue.....	1
138 – Off-road vehicle or heavy equipment fire.....	1
140 – Natural vegetation fire, other.....	1
141 – Forest, woods or wildland fire.....	4
142 – Brush or brush-and-grass mixture fire.....	2
220 – Overpressure rupture from air or gas, other.....	1
300 – Rescue, EMS incident, other.....	2
320 – Emergency Medical Service, other.....	207
321 – EMS call, excluding vehicle accident with injury.....	3
322 – Motor vehicle accident with injuries.....	33
324 – Motor vehicle accident with no injuries.....	10
341 – Search for person on land.....	1
352 – Extrication of victim(s) from vehicle.....	1
360 – Water & ice-related rescue, other.....	2
400 – Hazardous condition, other.....	1
411 – Gasoline or other flammable liquid spill.....	1
413 – Oil or other combustible liquid spill.....	1
424 – Carbon monoxide incident.....	1
444 – Power line down.....	10
445 – Arcing, shorted electrical equipment.....	2
500 – Service Call, other.....	3
520 – Water problem, other.....	1
540 – Animal problem, other.....	1
551 – Assist police or other governmental agency.....	1
571 – Cover assignment, standby, moveup.....	6
600 – Good intent call, other.....	6
611 – Dispatched & cancelled en route.....	1
631 – Authorized controlled burning.....	1
652 – Steam, vapor, fog or dust thought to be smoke.....	1
700 – False alarm or false call, other.....	11
710 – Malicious, mischievous false call, other.....	1
715 – Local alarm system, malicious false alarm.....	3
730 – System malfunction, other.....	15
733 – Smoke detector activation due to malfunction.....	2
735 – Alarm system sounded due to malfunction.....	5
736 – CO detector activation due to malfunction.....	6
740 – Unintentional transmission of alarm, other.....	1
743 – Smoke detector activation, no fire - unintentional.....	2
746 – Carbon monoxide detector activation, no CO.....	2
911 – Citizen compliant.....	1
# Incidents:.....	360

Only REVIEWED incidents included

Friends of Pontoosuc Lake

2016

The lakeweed management program in 2016 was successful, and the lake was in good shape all summer for lake users. The objectives of the program are to reduce, to the extent possible, the amounts of the non-native species and to promote a biodiverse population of the native species which populated the lake years ago. The four non-native, invasive, rooted aquatic plant species which have established a foothold in Pontoosuc Lake combine to make a formidable and versatile enemy. However, we must continually adapt our management strategies.

The species we are fighting are:

- **Eurasian Milfoil.** This plant had become dominant throughout the lake before 2000, and creates real problems for swimming and boating alike as it grows to high density from the bottom to the surface and has strong stems which entangle swimmers and boats/propellers. It is a perennial which spreads primarily by fragmentation. In 2016 we found no Milfoil in either the spring or fall macrophyte surveys. This was unbelievably good news about the success of the herbicide and drawdown programs and allowed us to focus on the other species. There still are milfoil plants in the inlet stream so we must remain vigilant to prevent the spread from these sources. If results are similar in 2017, we will not need to do the scheduled 5-foot drawdown, but will just do the normal 3-foot.
- **Curlyleaf Pondweed.** This was the dominant plant in the lake from at least the 1970s before the introduction of milfoil. It is an annual which grows to maturity in early July and then dies back, but causes the same problems as milfoil for swimming and boating while it is growing. It was being choked out by the milfoil but is now making a comeback. Our strategy for this species is to kill the plants with herbicide early in the summer before they go to seed so there will be a lasting effect season-to-season. We will treat in May this year instead of June.
- **European Naiad.** This also is an annual, but it does not germinate and grow until June/July so the early herbicide application has no effect and it became dominant in shallow lake areas after successful control of the milfoil. A late herbicide treatment was performed in 2015 and 2016, and as with the Curlyleaf, we hope that the proper timing of this treatment will have a lasting effect over several years.
- **Water Chestnut.** This is being successfully controlled by hand-pulling. Please, anyone who kayaks or canoes in the lake, learn what these plants are and pull any you come across.

The program is very cost effective since the transition from harvesting to herbicide in 2008. Costs for the last three years are shown in the table at the right. The values shown are the Lanesborough share of the program, which is split 50:50 with Pittsfield. In 2015 the cost went up because we added the late treatment (treated some of the lake in June and some in July). In 2016 costs went down because we had to treat less area and because we could use a lower concentration of herbicide.

Summer	Cost
2014	\$9,535
2015	\$10,378
2016	\$8,516

Budgeting and cost reporting is complicated because Lanesborough contracts and pays for the treatment and gets reimbursed by Pittsfield for half, because we must budget for the worst case and plan the treatment based on conditions observed just before treatment times, and because the summer treatment occurs in two different fiscal years. The Town reporting of lake costs changed this year, and now shows gross costs which do not reflect the 50% re-imburement by Pittsfield.

The Friends of Pontoosuc Lake is a volunteer organization. We need your help. Contact any of us to participate and to get on the mailing list for the newsletters and to receive email bulletins on lake closures, drawdown dates, and our annual meeting.

Lee Hauge, President
 Friends of Pontoosuc Lake



Report of the Highway Department

The Highway Department had yet another busy year in 2016. Below is a list of the projects that were completed by the Highway Department in 2016:

1. Repaired catch basins on Billings and Summer Streets and also on Stormview, Olsen, Bailey and Brodie Mountain Roads.
2. Installed new catch basins on Church Street and Bailey Road.
3. Installed 500' of new Rip Rap swale on Stormview Road and George Street.
4. Installed 100' of new Sub-drain on Stormview Road.
5. Used Town funds to have guardrail installed and some replaced on Bailey Road, Balance Rock Road and Old Cheshire Road.
6. Completed various burials and foundation installations at the Mtn. View Cemetery.
7. At this time, we have nearly completed our 3rd full year of taking care of the Rte 7 /SR8 Connector Road (formerly called the Berkshire Mall Road).
8. Installed new culverts on Kessler Road and Church Street.
9. Installed a new solar speed sign on the Connector Road.
10. Some crack sealing was done on Balance Rock Road.

The Department, between the above tasks, continued to complete the following maintenance projects:

- Mowing lawns of Town owned parks and cemeteries
- Graded and graveled the gravel roads
- Service and repairs on the trucks and equipment
- Cutting of grass along the roadsides
- Screening of gravel at the Town gravel bed
- Cut brush along the roadsides
- Patched potholes
- Hauled stone to muddy roads
- Picked up trees that the Tree Warden had cut down
- Had the streets swept
- Had the catch basins vacuumed out
- Had damaged guardrails repaired
- Repaired blacktop aprons and gutters
- Mowed the landfill twice as required by the State
- Repaired and replaced various street signs
- Put the flags up and took them down on Rte 7 and Old State Road
- Continued to deal with the beavers that continue to work on plugging up our culverts
- Trimmed the tall grass around the guardrails
- Assisted the Water Department numerous times
- Painted the crosswalks and stop lines
- Took care of minor building repairs to Town buildings and addressed countless other issues that came up during the year

In 2016, we used Chapter 90 funds to do a Full Depth Reclamation and repaving of Stormview Road, Diane Court, Ore Bed Road, and Park Drive. Additionally, we did a paving overlay on Sunrise Street and Old State Road.

In the coming year we plan to continue to work on the drainage infrastructure in the Town. We plan to continue our crack sealing effort and our guardrail replacement along with some paving as soon as we are awarded our share of Chapter 90 funds which are unknown at this time.

In closing I would like to thank the residents of Lanesborough for their support and cooperation as we continue to do as much as we can to improve and maintain the Town's infrastructure with the available funding.

YEARS OF SERVICE

William Decelles, Director	33 years in July 2017
Glen Storie, Foreman	32 years in December 2017
Charles Durfrey	30 years in December 2017
Martin Coryell	9 years in August 2017
Robert Pedercini	4 years in January 2017

Respectfully submitted,

William Decelles
Director of Public Works



Northern Berkshire Solid Waste Management District

www.nbswmd.com

For Calendar Year 2016, tonnage of paper, glass, cans and plastic was slightly down with 854.53 tons recycled District-wide. The Town of Lanesborough recycled 43.39 tons of paper and 20.43 tons of glass, cans and plastic at the Recycling Station on East Road.

Six paint collections were held from April until the end of June. We shipped out 770 gallons of latex paint, 324 gallons of oil-based stains, varnishes and paint, and three 55-gallon drums of spray paint at a cost of \$6801.34. Bulk packing the latex and box packing the oil-based paints is a messy job. Special thanks to Toni Alizio, Mickey Biagini, and Rick Salvi for their volunteer efforts and hard work. Thanks also to the Cheshire, Hinsdale and Williamstown DPW crews who provide us with assistance and storage space for our machine and supplies.

We began the Paint Program in 1998 to meet a need. It is now consuming more and more of our program budget. We are currently working with Paint Care (paint manufacturers group), the Product Stewardship Institute and Massachusetts Product Stewardship Committee to pass legislation that would have the paint manufacturers pay for paint collection, either at retail stores or municipal transfer stations. We are actively advocating its passage.

The District, with town volunteers, held bulky and electronic waste collection days in Adams, Clarksburg, and Lanesborough. Total material collected at Adams: 11,490 pounds of electronics, 4,440 pounds of scrap metal, and 6,280 pounds of furniture, etc. Total collected at Lanesborough: 5,680 pounds of electronics, 3400 pounds of scrap metal, and 5180 pounds of furniture, etc. Total collected at Clarksburg: 7120 pounds of electronics, 6800 pounds of scrap metal and 2900 pounds of furniture, etc. Thanks to Ed Driscoll, Greg DeBlois, Sean Wright and crew, Carl McKinney, Joe Szczepaniak, Hank Sayers, Bob Ericson, John Goerlach, Michael Donahue and Toni Alizio. The schedule for 2017 will be listed on our website and flyers will be available at the transfer stations as soon as dates are finalized.

This year NBSWMD filed grant applications and the Massachusetts Department of Environmental Protection awarded "Small Initiative Grants" to every town in the District. The Commissioners voted to pool the grants and purchase a Roll-Off Container. This container will rotate among the towns and every town will benefit.

Williamstown, Windsor and Savoy were again recognized and awarded additional funds under the Mass. DEP Recycling Dividends Program. This program awards points for achievements. Williamstown was awarded \$1600.00, Windsor \$1800.00, and Savoy \$1400.00. The funds have to be reinvested to promote recycling education, new equipment or projects.

The waste stream continues to evolve and our programs will continue to evolve as well. Our efforts in the coming year will be aimed at collecting textiles, clothing and household linens, and keeping them out of the trash.

Earth machine compost bins are available from the District at cost, \$50 each. Call the District Office at 413-743-8208 to have one delivered to you.

A special Thank You to Sandy Totter for her years of service and Leadership for the District. Sandy retired in December 2016, we wish her all the Best.

As the new program coordinator since January 30, 2017, I look forward to working with all of the districts. My goal is to expand Outreach and Funding resources for services. Welcoming questions, suggestions as I move forward in my new role.

New project for the upcoming year, Bag Share Program: ***thebagshare.org***

Waste not, want not,

Linda Cernik
NBSWMD Program Coordinator

Joseph Szczepaniak, Jr.
NBSWMD Commissioner
for the Town of Lanesborough



Police Department

The Lanesborough Police Department continues to be a police department being served by very professional, dedicated and caring police officers. Our full time officers are still the same: Sgt. Brad Lepicier, Officer James Rathbun, Officer Gary Kirby, Investigator Benjamin Garner and Officer Jason Costa. Our part-time officer element has some new faces and we also encountered a retirement of a 36 -year veteran of the part-time officers, Officer Warren Gariepy. Still in the ranks of part-time officers are Neil Myers, Jake Brown, David Sinopoli, Jonathan Bishop, Brennan Polidoro, David Hill, and Corey Demary. Our new part time officers are Lucas Perry and Dale Newberry. Lucas Perry and Dale Newberry were appointed this past year. Lucas Perry also works part time for the Town of Egremont and Dale Newberry recently retired from the Berkshire County Sheriff's Department with over 32 years of service and brings his years of experience working in the Corrections Facility to the Lanesborough Police Department. The Lanesborough Police Department did lose one of its own this past year. K9 Reno was forced into retirement due to an injury and unfortunately succumbed to cancer and passed away a short time later.

Being a small town with a volunteer ambulance service, I think it benefits the Town and its residents when its police officers, who at many times are the first to arrive at medical calls or medical emergencies, are properly trained and even more beneficial when they are trained above the Basic First Responder level. In saying that, I think it's important for the Town residents to know that five of the officers on the Lanesborough Police Department are trained above and beyond that basic level. Sgt. Lepicier is a certified Paramedic and Officers Myers, Brown, Sinopoli and Perry are certified EMTs.

The Lanesborough Police Department continues to work very closely with both the Lanesborough Elementary School and Mount Greylock Regional High School in implementing and taking part in school lockdown and evacuation drills. Lanesborough Officers try to make a presence at both schools on a daily or at least weekly basis when possible so that the students and staff realize that Lanesborough Police Officers are approachable and are interested in their well-being and safety.

All officers were mandated to attend in-service training. The training for this year was instruction in the following courses: Defensive Tactics, Dynamics of Addiction, Youth Interactions, Interventions with Persons with Alzheimer's and Dementia, Active Shooter Response, CPR / 1st Responder, Legal Updates and Firearms Qualification. In addition to these topics, as Chief, I also attended courses of training in Executive Leadership and Officer Wellness.

In keeping with the generation of social media, the Lanesborough Police Department also maintains a Facebook page, *Lanesborough Police.com* as well as an email address of *contact@lanesboroughpolice.com*.

As I said last year and continue to say, Lanesborough is still a safe place to live, but long gone are the days of not locking your doors and not securing your valuables. Crime and those committing those crimes manage to find victims of opportunity in our community. The Lanesborough Police Department makes every effort to reach out to our community via reverse 911, texting services and social media to warn the community of any crimes in the Town of Lanesborough that they need to be aware of and to request that they report any suspicious activity that they observe.

With that being said I think it's important to quote two of the founder of modern day policing Sir Robert Peel's 9 Principles of Policing:

“Police at all times, should maintain a relationship with the public that gives reality to the historic tradition that the police are the public and the public are the police; the police being only members of the public who are paid to give full-time attention to duties which are incumbent on every citizen in the interests of community welfare and existence.”

“The test of police efficiency is the absence of crime and disorder, not the visible evidence of police actions in dealing with it.”

In closing I would like to say thank you to the Police Officers of the Lanesborough Police Department, the residents of Lanesborough, the Finance Committee, the Town Manager and the Lanesborough Board of Selectmen for supporting the Lanesborough Police Department.

Respectfully submitted,

Chief Timothy C. Sorrell

**The Police Department Arrested, sought Criminal Complaints Warrants
or Show Causes for the following offenses:**

Larceny Over \$250	18	Forgery	6
Larceny Under \$250	1	Uttering	6
Shoplifting.....	4	Drug Poss.	4
Domestic A&B, Strangulation, Assault	12	No Lic. / Suspended.....	6
Assault by Means of a DW	2	A&B	2
A&B by Means of a DW.....	1	Vio. Abuse Prev. Order	4
Resisting Arrest.....	1	Warrants	7
Threat to Comm. a Crime	3	B&E Daytime Felony	1
OUI Alcohol.....	12	Larceny from a Building	1
OUI Drugs.....	2	Vandalism.....	1
Poss. Electronic Stun Gun.....	1	Trespassing.....	2
A&B Police Officer, ABDW Police Officer ..	1	Witness Intimidation	2

**Lanesborough Police Department
Dispatch Analysis 1/1/2016 thru 12/31/2017
Call Reason Breakdown**

<u>Log Entry Definition</u>	<u># Calls</u>	<u>Log Entry Definition</u>	<u># Calls</u>
<u>Criminal Activity</u>		<u>Citizen Complaints (continued)</u>	
Sudden Death	4	Property Dispute	3
Assault/Assault and Battery	12	Illegal Dumping	4
Assault and Battery, Dangerous Weapon	4	Harassing Phone Calls	1
Rape	1	Harassment.....	20
Sex Offenses	2	<u>Patrol Initiated</u>	
Breaking and Entering, Daytime.....	6	Abandoned Motor Vehicle	13
Breaking and Entering, Nighttime	4	Disabled Motor Vehicle	100
Breaking and Entering, Motor Vehicle	11	Erratic Operation.....	131
Larceny/Forgery/Fraud	25	Motor Vehicle Accident	150
Robbery.....	0	Open Door.....	20
Drug Offenses	5	Motor Vehicle Stops.....	446
Alarm	165	Radar Patrol	70
Vehicle Hit and Run.....	7	Regular Patrol	205
Vehicle Theft.....	4	Building Check	1507
Vandalism.....	14	Extra Checks	585
Domestic Disturbance.....	35	Operating Under the Influence.....	13
Disturbance	63	Misc. Calls	398
Shoplifting.....	65	<u>Calls for Assistance</u>	
Identity Theft.....	2	Fire-Assist	12
Threats.....	10	Lockouts.....	8
Trespassing.....	10	Medical Call.....	77
Unwanted Party.....	23	911 Hang-up.....	27
Verbal Disagreement	2	Assist Citizen	74
Weapons Violation	1	Transport	109
Missing Person.....	6	Well Being Check	37
Stolen Vehicle, Recovered	2	Assist Other Agency	48
Emergency Restraining Order.....	9	Keep the Peace.....	18
Serve Arrest Warrant	5	Mental Health - Section 12	2
<u>Citizen Complaints</u>		Substance Abuse - Section 35	2
Suspicious Activity	198	Property Lost/Found	16
Animal Complaints	113	Wires Down	10
ATV Complaints	6	<u>Admin. Function</u>	
Citizen Complaint, non-specific.....	40	Followup	64
Speeding Complaint.....	12	License to Carry Permits.....	116
Vehicle Road Rage.....	2	Serve Summons	41
Noise Complaint	65	Vehicle Repossession	3
Parking Complaint	20		
Follow-Up Complaint	30		
TOTAL AMOUNT OF CALLS		5310	
NUMBER OF CITATIONS		141	
NUMBER OF MV ACCIDENTS		71	
TOTAL AMOUNT OF ARRESTS		37	

Public Library

Lanesborough Library continues a strong tradition of having the top New York Times bestsellers on hand for our patrons as well as DVDs, Audio Books and many magazines. Circulation of all materials for FY16 was 10,322.

It has been a tradition of the Library to showcase Lanesborough's own Artists/Crafts people. This year we enjoyed the Counted Cross Stitch of Mrs. Amy Szczepaniak, a resident of Lanesborough. Amy is a member of the Berkshire Chapter of The Embroiders Guild of America. Her love of this art form is evident in the quality of her work.

Presently hanging in the Library is the photography of Diane Dion, also a longtime resident of Lanesborough. Diane provided the photography for the "LANESBOROUGH" poster for the 250th Town Anniversary. Those photos used in the poster are on display now. The poster and the "*History of Lanesborough*" book authored by Harley P. Phelps, Jr. and Robert B. Barton are still available for purchase in the Library or through the Town Clerk.

The Tuesday morning Storytime is a great success thanks to Chris Erb and Alice Spatz. Chris provides a story/craft activity and Alice provides music/song accompaniment which is great fun for the whole family.

The book group continues to meet each month. A list of the books is posted in the Library six months in advance. The group is open to the public and all are invited to participate.

Thanks to the Friends of the Lanesborough Public Library, museum passes and tickets to cultural events are available throughout the year.

Respectfully submitted,

Lanesborough Public Library Trustees

Diana Maruk

Rachael Eramo

Sherri Wilson

Kathy Adams, Director



Lanesborough Recreation Committee

On behalf of the Lanesborough Recreation Committee I would like to take this opportunity to thank the taxpayers of the Town of Lanesborough for providing the funds and support that allow the Lanesborough Recreation Committee to provide recreation and athletic activities for the residents of Lanesborough.

The Lanesborough Recreation Committee oversees the following parks in the Town of Lanesborough: Narragansett Park, Bridge Street Park (Mark Belanger Field), William Laston Memorial Park and the Town Beach (end of Sunrise St.). Last year, volunteers worked on the bathrooms at the William Laston Field and this year the Lanesborough Recreation Committee is pleased to announce it's been a successful year with the bathrooms being in full operation for sporting events being held at this facility. The William Laston Field was also the site of a night time Mt. Greylock Regional High School football game. The football game was able to be held there due to many volunteers who helped organize it and make the William Laston Field ready for it, by working on the field and obtaining portable lighting. Some of the people who made this possible were John Wellspeak, William Auger, Dale Newberry, the Berkshire County Sheriff's Dept., Gable Electric and the Lanesborough Police Department.

The Lanesborough Recreation Committee is responsible for the organized sports being held in the Town of Lanesborough at our various parks. Those consists of Baseball, Softball, Football, Soccer and Basketball. Each designated sport has a Director. As Chairman of the Lanesborough Recreation Committee I would like to recognize the Directors of the various sports: Shannon Carlson for Soccer, Rachel Rosier and Carol Newberry for Softball, Rick Paris for Baseball, John Wellspeak for Football and Tim Sorrell for Basketball.

The Lanesborough Recreation Committee would also like to say thank you to Principal Martin McEvoy and the custodial staff at the Lanesborough Elementary School for allowing the use of the Elementary School gym for basketball, baseball and softball practice during the pre-season and the cafeteria for banquets and award ceremonies, as well as the front playing fields for soccer and softball.

In closing, the Lanesborough Recreation Committee would like to say thank you to all that help support the youth programs in the Town of Lanesborough, the taxpayers and residents of Lanesborough for supporting our parks and programs. To the Lanesborough Board of Selectmen, the Town Administrator and the Finance Committee who always try to find the funding to allow the Recreation Committee to continue on with the task at hand. Lastly, to my fellow Recreation Committee members for their dedication and commitment to the Town of Lanesborough and the citizens they serve.

Respectfully,

Timothy C. Sorrell, Chairman
Lanesborough Recreation Committee

Lanesborough Youth Baseball

Lanesborough Youth Baseball had another tremendous season with 115 players from ages of 4 - 12 playing in 4 different divisions. It was a very competitive league with 2 major teams, 3 minor teams, 3 rookie teams and 4 T-ball teams. In our minors division Injected Solutions finished their successful season by winning the Minor League Championship over John's Tractor. Our Major teams might not have won a championship this year, but they both had successful seasons and had some great individual performances. Our Majors MVP this year was Landen Jamula who batted .689 and led the league with 8 home runs.

We also hosted 2 All Star teams, one 11U and one 12U Lanesboro Bulldog team. The 11U team played in many games including some tremendous games in the State tournament which was held in Pepperell, MA. The players were also lucky enough to travel to Cooperstown, NY and Aberdeen, Maryland to the Cal Ripken facility to play in a couple very competitive tournaments.

The 12U Bulldogs also did some traveling beginning in early March playing in the first inaugural tournament at the brand new Cal Ripken facility in Pigeon Forge, TN, located in the Beautiful Smokey Mountains. They then returned to Pigeon Forge, TN, again in early August for a week long tournament to end their season. Our League also, for the first time in Lanesborough Baseball history, hosted the 12U Cal Ripken State Tournament at Laston Memorial Park. It was an awesome event which drew teams from other parts of eastern Massachusetts to our beautiful Park. Lanesboro 12U team was trying to defend their State championship title which they won the year before. The 12U Bulldogs didn't disappoint going 4-0 and winning their 2nd straight State Championship capping off with an 11-0 victory in 4 innings over Narragansett in the championship game on July 5th. The Bulldogs then advanced to the NE Regionals where they went 1-3.

There was some great Baseball played in Lanesborough this year and we are very excited to see what the new year will bring.

Respectfully,

Rick Paris, Director
Lanesborough Youth Baseball



Lanesborough Youth Soccer

Lanesborough Youth Soccer had another amazing season in 2016. We had 125 players from ages 3-14 participating in the program.

For the second season in a row LYSA was able to coordinate with the Northern and Central Berkshire YMCAs to offer our 3rd grade through 8th grade players the opportunity to compete against other local teams. Our Senior division (7th & 8th grade) had an undefeated season with a record of 13 - 0.

This season also saw collaboration between LYSA and the Soccer Domain Academy (SDA). LYSA hosted a summer camp session at the Lanesborough Elementary School field in July. The camp was well attended by some 20 players of all skill levels. From the summer camp we were able to schedule weekly training sessions throughout the regular season which helped both coaches and players to develop their skills. We look forward to having SDA back again for both camps and training sessions in the coming seasons.

We had a number of new coaching faces on the fields this season and also said goodbye to Senior Coach Tim Sorrell. Tim has been coaching within the organization for many years and we thank him for his time and dedication to the league and the kids he coached through the program.

The Lanesborough Youth Soccer Association is looking forward to another great season ahead in the Fall of 2017.

Respectfully submitted,

Shannon M. Carlson

Lanesborough Tigers Football

Football Season Wrap-Up 2016

Our numbers are down from last year a little; we only had 49 players participate this year in football. The Seniors' and Juniors' numbers remain the same in the mid-teens. The Peewees dropped a little to the low 20's. The Juniors and Seniors had 2 wins each which is 3 more wins total than last year between the two teams. The players and coaches still had fun and learned a lot, which is what the league is all about.

On the other hand, the Peewees had another great season. They were undefeated! 7-0. Which makes it two years in a row! This shows great promise in the years to come. Their numbers were strong and they have lots of potential in the younger players. The players and coaches are already looking forward to next year.

Lanesborough Youth Basketball Association (LYBA)

The Lanesborough Youth Basketball Association program had another successful year this 2016-2017 season. For the fourth year we had our Saturday morning Instructional Program for children in 1st and 2nd grade consisting of 4 teams. Included in our Saturday morning program was an Instructional League for children in Pre-K and Kindergarten. Between these two programs, which ran for 8 weeks, the LYBA provided basketball for 45 youths. I would like to say thank you to Richard Locke and his co-coaches for running the Saturday morning program.

Our 3rd and 4th Grade Division consisted of 2 Lanesborough boys' teams and 1 Lanesborough girls' team which played a 9-week regular season schedule with a 2-game semi-final final season against teams from the WYBA (Williamstown Youth Basketball Association) as well as the other respective Lanesborough team. The champions this year were John's Tractor and Excavation led by Coach Bill Auger in the Boy's 3/4 League and the Donut Man led by J.J. Filliault in the Girl's 3/4 League.

The 5th and 6th Grade Division was comprised of 4 girls' teams and 4 boys' teams. The teams consisted of players intermingled from the WYBA and the LYBA divisions. The 5th and 6th grade divisions each played a 9 week regular season (1 practice and 1 game each week) with a semi-final and then final (championship) game at the end of the season. This year, the team sponsored by Jiminy Peak and coached by Jeff Johnson and Jason Pause won the Boys 5th/6th Grade Championship and the team sponsored by Goff Sports and coached by Jen DeChaine won the Girls 5/6 Girls Championship. The In-House program which consisted of the Saturday morning program, the 3rd/4th Grade program and the 5th/6th Grade program provided services for approximately 100 children.

The LYBA / WYBA Travel program, known as Greylock Youth Basketball Association (GYBA) provided a competitive level of travel basketball for children in grades 3 through 8 within the communities of Lanesborough, New Ashford, Hancock and Williamstown. It is also viewed upon by many as the "feeder program" for Mount Greylock Regional High School basketball. This season we had 6 travel teams participating in the Berkshire County League consisting of nearly 60 children. Below are some highpoints from Coach Scott Stevens of the Girls 7/8 Travel team and Coach Rick Paris of the Boys 7/8 Travel team:

Coach Scott Stevens - The Greylock Girls 7/8 Travel Basketball team had another successful season, concluding with a league banquet on March 21. The team worked extremely hard and improved every week. The girls successfully defended their South Division Championship during the Berkshire County Tournament in early March. The team won a thrilling championship game against Lenox. Finding themselves down by 8 points in the third quarter, the players exhibited the fight and perseverance that they had shown throughout the year to win the game by 2 points. The season wrapped up on a high note by winning their division of the Szlats Tournament in Chicopee. The team made it to the semi-finals on Sunday, where their season finally came to an end. The girls made their coaches and parents very

proud, and the Town should be too. Team members are: Lanesborough residents Talia Cappadona, Jamie Golin, Julianna Mazzeo, Abby Rudin, and Emma Stevens; as well as Jordyn Codding, Hannah Gilooly, Abby Hugger, Jayden Johnson, Tessa Leveque, Clara McWeeny, and Anna Schoorlemmer.

Coach Rick Paris - This year the Greylock 7/8 Boys Travel consisted of 12 players from Williamstown and Lanesborough and was coached by myself and Dave Waynick of Williamstown. It was a very exciting and rewarding season in which the boys really worked hard to improve throughout the season. We played a total of 40 games and finished with a 24-16 record after beginning the season with a 3-5 start and averaged 45 points per game. We played in 6 tournaments in which we made the finals twice and to the semis twice. Our boys played great and competed all year long. Some of our highlights throughout the season were getting to the finals in the Dalton and CYC Tournaments. Beating a team from Stephentown which had 3 players over 6' tall (6'5", 6'4" & 6' 2") with a game winning 3 with 2 seconds remaining. Late in the season beating Boys Club Blue by 29 pts. in the county championship after losing to them by 3 earlier in the year. In our last tournament at the Berkshire School, losing a very close game to Boys Club Black in the semis after losing to them by 45 early in the year. This goes to show the tremendous progress these kids made and how they came together as a team as the season progressed.

It is with some personal sadness that I announce that I am stepping down as LYBA Director. Having served in that position for approximately 13 years, my two boys are now on to High School and beyond and it's time to pass the torch to someone who has a child coming up through the program. I am very happy and proud to pass on the LYBA Directorship next season to William "Billy" Auger a person who I know has the same passion and love for the game of basketball and the community that I have.

In closing I would like to thank the taxpayers of the Town of Lanesborough for providing funds for this program, the Board of Selectmen, the Town Manager, the Finance Committee, the Recreation Committee, the businesses: John's Tractor Service, Pat Mickle Electric, McFarlane Office Products, Gable Electric, The Donut Man and Ramblewild, who help sponsor our teams and the program, the Coaches, the Players, the Parents and all those others who I may have forgotten who help make our program a success.

Respectfully,

Timothy C. Sorrell
Director of LYBA

Town Services DPW Study Committee

As part of the Selectmen's May 25, 2012 long term strategy to right-size and streamline town services, the Department of Public Works (DPW) Study Committee was formed with the following plans:

Plan A - Transition the Highway Department into a Department of Public Works (DPW) to include road maintenance, plowing, mowing, recycling, cemetery work, town building maintenance, storm water and drainage, Fire and Water services, sewer, tree removal, garbage, solid waste, and town landfill.

Plan B –Streamline – reduce what is asked of Highway Dept. by shifting some services away, privatize some, share or partner with other Towns, Districts or Departments.

Tasks - Topic leaders were asked to:

- 1) Bring improvements or cost reductions w/o major changes with description, timeline and budget impact.
- 2) Bring forth one or more “big change” scenarios that could bring improvement/cost reductions (i.e. privatization/outsourcing) to a private operators/merging several Lanesborough Depts., joint venturing with other communities.

Once refined, we will then make recommendations to the Selectmen.

Progress to date after meeting 30 times from May 25, 2012 through 2016:

- 1) April of 2014 Highway Department has been newly formed into the Department of Public Works (DPW) with Bill Decelles named as its Director.
- 2) The DPW has taken over the services to maintain the Baker Hill Road District (BHRD) as follows: 1) a three-year contract has been awarded with the Town in charge of maintenance of the Road. The BHRD agreed to purchase the town a truck with a wing plow on it. Also the BHRD agreed to contribute \$50,000 per year into a capital revolving account only dedicated to fire trucks.
- 3) Effective July 1, 2015 the Lanesborough Town Collector, Caryn E. Wendling, has taken over the Collectors duties of the Lanesborough Water District by maintaining an accurate database of all water connects; bill and mail water bills to all connections; receive and deposit monies collected; maintain a commitment book and cash control book for each fiscal year; send demand bills on all delinquent accounts; lien all delinquent bills to the next fiscal years real estate tax bill; create balance reports for the water district. The customers of the Water District now have more hours of service available to them should they choose to pay their Water bill in

person or to question their bill as this Collector will be available Monday, Wednesday and Thursday from 9:00 a.m. to 1:00 p.m. and Wednesday evenings from 5:00 p.m. to 7:00 p.m. at the Lanesborough Town Hall. The customers now receive their water bill and tax bill in the same envelope four times per year. Note: Caryn Wendling has collected more than \$100,000 in past due accounts since taking over the collectors duties of the Water District.

We are continually working to consolidate departments in order to streamline operations, provide more efficient operations, and ultimately passing on savings to the taxpayers of the community.

Respectfully submitted,

Barb Davis-Hassan - Chair/Recording Secretary)
Lori Dilego (President - Berkshire Water Co-op)
Bill Decelles (Director - DPW/Storm Water Task Force)
Lee Hauge (Water District Commissioner)
John Goerlach (Selectmen/Baker Hill Road District)
Mark Froio (Sewer Task Force)
Tim O'Brien (Garbage/Recycling Task Force)



Tree and Forest Committee

The Tree and Forest Committee's mission is to work in conjunction with the town Tree Warden to maintain, promote, and improve the health of trees on town land, and educate Lanesborough residents and their children to increase overall awareness of the importance of trees and tree care within the community.

The Tree and Forest Committee conducted 6 meetings in 2016 and its members, with interested supporters, gave 206 volunteer hours during the year to support its mission. The committee maintains 64 trees planted through the efforts of the Committee since 2003 including 4 new trees that were planted during 2016 at Laston Park. These trees enhance the beauty of Lanesborough and are located at Town Hall, Town Memorial Park, Lanesborough School Arboretum, Laston Park Arboretum, Wampatuck Park on Narragansett Ave, and along Route 7 at Skyline, at Putnam Street, and at St. Luke Stone Church. The Committee also oversees maintenance of King Elmer: The Lanesborough Champion Elm located on Summer Street just off Route 7.

Community Involvement in 2016

Our annual traditional observance of Arbor Day was held May 13, 2016 with the Lanesborough Elementary School 3rd grade class. The day began in the classroom to view original tree art and hear the children recite tree poems they had written. We then moved outside to the Arboretum with committee members showing the children how tree rings tell a tree's age, how to estimate tree height and having fun demonstrating just how tall our Champion Elm King Elmer really is. The morning concluded with Larry and Alice Spatz providing musical accompaniment for an interactive singing of "The Green Grass Grew All Around." For the first time we expanded the Arbor Day to include an organized bus trip to the Mount Greylock Visitor Center for lunch and a one-hour interpretive walk on the Bradley Trail. Hiking sticks were provided for everyone and the children tested their power of observation during the hike, especially looking for scavenger items on the return leg. It was the "Best Day Ever" according to the children and their teacher, Ms. Anna Mello. Our Arbor Day will be observed Friday, May 12, in 2017. Please join us. Contact a committee member for details.

We successfully completed our 11th consecutive annual Tree City Certification in 2015, a national honor given by the Arbor Day Foundation to recognize Towns that have active programs to promote Arbor Day and tree awareness. We have submitted our 2016 Tree City application which will be our 12th consecutive year.

New Signage for Trees in Memorial Park and the two Arboretums

The Tree Committee obtained plaques in 2016 to identify each tree and its donor for the 15 trees planted at Laston Park as part of the Lanesborough 250th Anniversary celebration. We also obtained new plaques for Arboretum trees at the Lanesborough School, at Memorial Park, and at Town Hall. Half the cost for these plaques was generously underwritten by John Renzi of Graphic Impact Design. We are indebted to his generosity. These plaques will be installed as soon as the ground thaws in spring.

Tree Maintenance

The Town Meeting approves funding each year for the Tree and Forest Committee which helps us conduct our Arbor Day observance, create the annual newsletter, and maintain trees. The Committee also continues to rely on fundraising activities to provide additional funds needed to perform our mission. We hosted a Texas Hold'em fundraiser event at the Skyline Country Club in Nov 2016. Jim Midas and his staff are wonderful hosts for this event each year. In spite of the raging blizzard, we raised some funds that are placed into an account to ensure that King Elmer: The Lanesborough Champion Elm will continue to be monitored and receive fungicide inoculation treatments against Dutch elm disease as deemed necessary. King Elmer received non-invasive diagnostic tests in August and November to assess the lower trunk for signs of internal decay. The tests did show signs of a cavity forming. This is not unusual for trees as old as King Elmer. A licensed arborist from Race Mountain Tree Service will conduct a formal risk assessment of King Elmer this spring to officially document the findings and recommend a plan for monitoring King Elmer. All who travel down Summer Street are rewarded by the grandeur and beauty of this magnificent tree which put down its roots 250 years ago and will surely be here for many more decades.

Special Thank You

The Committee thanks all the Lanesborough residents who each year support our fundraising efforts and donate funds to help us plant trees and maintain King Elmer: The Lanesborough Elm. This support helps enhance our Lanesborough community.

The Tree and Forest Committee welcomed new member Karl Mick in 2016. Karl is currently living on Bailey Road and substitute teaching at Mt. Greylock Regional High School. We always welcome anyone who is interested in promoting trees to contact a member or go to the town website to find out more about our work and how they can help. Many hands make light work.

Respectfully submitted,

Jim Neureuther,
Chairperson/Treasurer 499-4440

Members

Paula Byrdy
Kacy Westwood, Secretary
Nicholas DeCandia
Karl Mick

Zoning Board of Appeals

The Zoning Board of Appeals undertook the following actions:

December 27, 2016 - Approval of a Special Permit for Eversource relative to a Solar Farm on North Main Street.

February 6, 2017 - Approval of a Variance for the construction of a deck at 169 Narragansett Avenue for Richard and Jacqueline Murphy.

Respectfully submitted

Ronald Tinkham, Chairman
Harley Phelps, Jr.
Gordon Zaks
Thomas Ostrowski
Robert Sampson
Robert Mossman
Betsy Bean



**Minutes Annual Town Meeting
Town of Lanesborough
June 14, 2016
Fiscal Year 2017**

The Annual Town Meeting was held on June 14, 2016, at the Lanesborough Elementary School. Moderator, Robert A. Reilly called the meeting to order at 6:00 p.m. The head table was introduced which consisted of the Board of Selectmen, the Town Manager, Finance Committee members, the Town Clerk, the Town Secretary and Town Counsel. The Pledge of Allegiance was recited. Betsy Bean, Frances Kelly and Shirley Zurrin checked in registered voters. There were 74 registered voters in attendance.

Mr. Reilly called for a moment of silence for those who have passed and for the victims of the recent tragedy in Orlando, Florida.

Mr. Reilly, Moderator, moved for non-residents to be able to speak.

No objection, so moved.

MOTIONS ON ARTICLES

ARTICLE 1. To elect the necessary Town Officers on one ballot:

- One Selectman for three years
- Two Finance Committee members for three years
- One Lanesborough School Committee member for three years
- One Northern Berkshire Vocational Regional School Committee member for three years
- One Planning Board member for five years
- One Library Trustee for three years
- One Library Trustee for one year
- One Cemetery Commissioner for three years
- One Moderator for one year

Mr. Reilly, Moderator, moved to pass over Article 1.

No objection, so moved.

ARTICLE 2. To fix the compensation of all elected Town Officers as provided by M.G.L. c. 41, s. 108, as amended, and to hear the budget, act thereon and raise and appropriate, borrow or transfer from available funds a sum or sums of money to defray charges and expenses of the Town for the ensuing year, or take any other action relative thereto.

Al Terranova, Finance Committee Chair, moved that the Town raise and appropriate the sum of \$10,681,150, and transfer an additional \$230,826 from offset receipts from the Baker Hill Road District, for a total of \$10,911,976, for the maintenance and operation of the Town in Fiscal Year 2017 as recommended by the Finance Committee and printed in the recently published 2015 Annual Town Report on pages 21 to 27, including debt and interest, and to fix the salary of all elected officials, as printed in the Warrant, seconded.

Moderator Reilly went through the Operating Budget line numbers. Lines numbers held were as follows:

135 – Town Accountant

Robert Barton asked why there was a higher amount in the FY2016 budget of \$53,816 as opposed to the FY2017 amount of \$50,918. Town Manager Paul Sieloff explained that this was due to the overlap of the new and now retired Town Accountant for training purposes.

158 – Tax Title Expense

Don Dermeyer asked if the Town received income from this line item. Town Manager Sieloff stated that this is what the Town pays for attorney fees.

159 – Town Secretary

Don Dermeyer asked why there was a 10% increase over last year. Town Manager Sieloff stated that there were 2 salaries within the salary line. The Assistant Town Secretary received more hours which accounted for some of the increase and the skill set of the current Town Secretary warranted an increase which was supported by the Finance Committee.

169 – Wired West Collaborative

Don Dermeyer asked what the Town is receiving for the \$1,800 that is budgeted. Town Manager Sieloff stated that there is a membership fee of \$1,000 per year and the remainder of the money is for reimbursements for travel expenses to attend meetings. Mr. Sieloff stated that there is a possibility that this money will not be spent next year with the Charter Communications Broadband expansion.

177 – Berkshire Spring

Don Dermeyer asked for an explanation for this line item. Town Manager Sieloff stated that it is the expense for monthly required testing of the water.

224 – Fire Department Officers' Stipends

Board of Selectmen Chair John Goerlach moved to transfer \$10,000 from Landfill Monitoring [Account #439] to Fire Department Officers' Stipends [Account #224], seconded.

Al Terranova, Finance Committee Chair, stated that the Finance Committee did not recommend this item as the Committee did not know how to administer funds or where to get the money from and that the Fire Department Association agreed it was an item for the FY2018 budget. Mr. Terranova stated that the Finance Committee did agree with a \$5,000 stipend for the Fire Chief but not the firefighters. Finance Committee member Ray Jones stated that the money was for firefighters to become certified. Mark Shiek asked if there would be enough in the Landfill Monitoring account if it is lowered by this amount. Town Manager Sieloff stated that there would be.

Vote: Ayes have it.

330 – Mount Greylock Regional School

Paul Dupuis of Noppet Road asked how many students were school choice and how many were tuition and how much did the school receive for these students. Superintendent Doug Dias stated that 10% of students were school choice (\$590,895) and there were 45 tuition students (\$351,000). Robert Barton asked why there was a difference between the figures recommended by the Town Manager and the Finance Committee. Town Manager Sieloff stated that it was due to the new debt exclusion for the school construction project.

436 – All Town Mowing

Don Dermyer asked if this was part of the Highway Department. Town Manager Sieloff stated that it was used to hire summer employees to mow Town properties and is also used to pay for supplies and gas for mowing.

439 – Landfill Monitoring

No questions posed.

510 – Health Inspector

Robert Barton asked why there was an increase. Town Manager Sieloff stated that a new employee was hired and they were giving the position more hours to help in the Town Clerk's office.

650 – Park Maintenance

A residents asked why there was money needed if All Town Mowing takes care of mowing property. Tim Sorrell, Chair of the Recreation Committee stated that it was for repairing fences, sand for baseball fields and other park maintenance.

710 – Retirement of Debt – Principle & Interest

Don Dermyer asked how much of this amount is for the Elementary School and if it is a declining balance. Town Manager Sieloff stated that approximately \$400,000-\$450,000 was for the school and it is a declining balance which has about \$1.2 Million to \$1.6 Million dollars remaining in total.

Vote: Ayes have it.

ARTICLE 3. To see if the Town will vote , pursuant to MGL c. 41, §21, to have the Board of Selectmen appoint the Cemetery Commissioners of the Town, or take any other action relative thereto, subject to the approval of an official ballot question on the next election warrant at the annual town election, to read as follows:

SHALL THE TOWN VOTE TO HAVE ITS SELECTMEN APPOINT
CEMETERY COMMISSIONERS OF THE TOWN? YES _____ NO _____
or take any other action relative thereto.

Al Terranova, Finance Committee Chair, moved that the Town vote to approve Article 3 as printed in the Warrant for this meeting, second by Ron Tinkham.

Town Manager Sieloff stated that making the positions appointed allows for a screening process to make sure that proper candidates are chosen. Select Board Chair John Goerlach asked Mary Reilly, current chair of the Cemetery Commissioners, her opinion. Mrs. Reilly stated that there are pros and cons either way and it did not matter to her what the Town decided.

Vote: Ayes have it.

ARTICLE 4. To see if the Town will vote to appropriate for the operation of the Ambulance Enterprise **\$41,000.00** for salaries and expenses, to be raised as follows: Departmental Receipts - **\$32,423.00**; Retained Earnings - **\$8,577.00** or take any other action relative thereto.

Al Terranova, Finance Committee Chair moved that the Town vote to approve Article 4 as printed in the Warrant for this meeting, seconded by Ron Tinkham.

Vote: Ayes have it.

ARTICLE 5. To see if the Town will vote to appropriate for the operation of the Sewer Enterprise **\$34,805.00** for expenses and budgeted surplus and that **\$34,805.00** be raised from user fees, or take any other action relative thereto.

Al Terranova, Finance Committee Chair, moved that the Town vote to approve Article 5 as printed in the Warrant for this meeting, seconded by Ron Tinkham.

Vote: Ayes have it.

ARTICLE 6. To see if the Town will vote to appropriate and transfer from funds to be received from the Baker Hill Road District, the sum not to exceed **\$230,826.00** to the Baker Hill Road District Police Salaries and Expenses Account for Fiscal Year 2017 pursuant to the provisions of M.G.L. Chapter 44, Section 53E, or take any other action relative thereto.

Al Terranova, Finance Committee Chair, moved that the Town vote to approve Article 6 as printed in the Warrant for this meeting, seconded

by Ron Tinkham. Town Counsel, Jeffrey Blake stated that this money was included in Article 2. John Goerlach moved to pass over Article 6, seconded by Henry Sayers.

Vote: Ayes have it.

ARTICLE 7. To see if the Town will vote to re-authorize the following revolving fund accounts through the receipt of fees, fines, grants, gifts, donations, and other receipts in accordance with M.G.L. Chapter 44, Section 53 E 1/2 and to authorize expenditures as noted for each account, or take any other action relative thereto.

REVOLVING FUND	AUTHORIZED TO SPEND FUND	REVENUE SOURCE	USE OF FUND	FY 2017 SPENDING LIMIT
LACTV2 Cable Commission	Town Manager	Franchise Fees	Operations	\$10,000.00
Fire and Building Inspectors Code Enforcement & Training Services	Fire & Building Inspectors	Building Permit Fees	Training	\$2,500.00
Lanesborough Agricultural Commission	Agricultural Commission	Donations	Agricultural Projects	\$5,000.00
Police Department Canine Fund	Police Chief	Donations	Canine Care	\$5,000.00
Lanesborough Tree and Forest	Tree and Forest Committee	Donations	Tree Preservation Projects	\$3,000.00
Special Education Services	Town Accountant	Town of New Ashford	Programs	\$20,000.00
Hazardous Materials Team	Fire Chief	Billings	Hazardous Materials Reimbursement	\$5,000.00

Al Terranova, Finance Committee Chair, moved that the Town vote to approve Article 7 as printed in the Warrant for this meeting, seconded.

Don Dermyer asked why the Revenue Source for the Fire and Building Inspectors Code Enforcement & Training was Building Permit Fees. Fire Chief Charles Durfee stated that it is through fines imposed by the Fire Department.

Vote: Ayes have it.

ARTICLE 8. To see if the Town will vote to transfer **\$20,000.00** from Free Cash into the Stabilization Fund, or take any other action relative thereto.

Al Terranova, Finance Committee Chair, moved that the Town vote to approve Article 8 as printed in the Warrant for this meeting, seconded.

Don Dermeyer asked how much money was currently in the Stabilization Fund. Town Manager Sieloff stated approximately \$650,000.00. Mr. Dermeyer asked how they came up with \$20,000. Town Manager Sieloff stated State Auditors recommend that there be approximately \$1,000,000 in this account so the Town should put money in this fund each year. Mr. Dermeyer asked how much money is in Free Cash. Town Manager Sieloff stated \$312,000.

Vote: Ayes have it (by 2/3 vote).

ARTICLE 9. To see if the Town will vote to appropriate and transfer from Free Cash the sum of **\$20,000.00**, or any other sum, to pay the Town's contribution to the Other Post Employment Benefits Liability Trust Fund, or take any other action relative thereto.

Al Terranova, Finance Committee Chair, moved that the Town vote to appropriate and transfer from Free Cash the sum of **\$20,000** to pay the Town's contribution to the Other Post-Employment Benefits Liability Trust Fund, seconded.

Vote: Ayes have it.

ARTICLE 10. To see if the Town will vote to appropriate the sum of **\$80,000.00** for the purchase of a highway truck, with or without a trade, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of **\$60,000.00** for said appropriation under applicable sections of Chapter 44 of the General Laws, and further to transfer from Free Cash **\$20,000.00** for said appropriation; or take any other action relative thereto.

Al Terranova, Finance Committee Chair moved that the Town vote to approve Article 10 as printed in the Warrant for this meeting, seconded.

Tim O'Brien stated that he believed that this vehicle was being financed by the Mall. Town Manager Sieloff stated that the Town leased/purchased a vehicle two years ago and the Mall is making the payments on it. Mr. O'Brien stated that he has seen a vehicle which the Town has traded in being used by private contractor. Mr. O'Brien asked why the Town is trading in vehicles which are still being used. DPW Director William Decelles stated that the Town needs very dependable vehicles in the winter for plowing and it also was costing too much for repairs.

Vote: Ayes have it (by 2/3 vote).

ARTICLE 11. To see if the Town will vote to appropriate the sum of **\$44,000.00** for the purchase of a Police Vehicle, with or without a trade, and further to transfer from the Baker Hill Road District Fund the sum of **\$22,000.00** and transfer from Free Cash **\$22,000** for said appropriation; or take any other action relative thereto.

Al Terranova, Finance Committee Chair moved that the Town vote to approve Article 11 as printed in the Warrant for this meeting, seconded.

Vote: Ayes have it.

ARTICLE 12. To see if the Town will vote to transfer **\$14,000.00** from Free Cash for the purchase of a snowmobile, with or without a trade, for the use of the Fire Department, or take any other action relative thereto.

Al Terranova, Finance Committee Chair, moved that the Town vote to approve Article 12 as printed in the Warrant for this meeting, seconded.

Barbara Hassan asked why this needs to be replaced. Fire Chief Charles Durfee stated that it is replacing a 2002 snowmobile and that the Department covers over 16,000 acres and averages 6 rescues each year.

Vote: Ayes have it.

ARTICLE 13. To see if the Town will vote to appropriate and transfer from Free Cash the sum of **\$8,000.00**, to fund a study and grant application for a possible water system upgrade at Berkshire Village Water Cooperative, or take any other action relative thereto.

Al Terranova, Finance Committee Chair, moved that the Town vote to approve Article 13 as printed in the Warrant for this meeting, seconded by Henry Sayers.

Tim O'Brien asked why the Town is spending this money. Town Manager Paul Sieloff stated that the Town is linked with Berkshire Village because the Town owns the water source and Berkshire Village is looking to get \$1,000,000 to \$1,500,000 in Federal money to expand the municipal water line. The engineering fee is approximately \$16,000. Finance Committee members Ron Tinkham and Ray Jones stated that Finance Committee opposed this Article. Berkshire Village resident Kacy Westwood stated that the Town has an obligation to provide water to Berkshire Village. Mr. O'Brien stated that the Town is not the water supplier. Don Dermeyer stated that it is the Water District's responsibility. Water Commissioner Chair Lee Hauge stated that the Water District is in favor of this proposal but it has taken the position not to spend money to extend the water line. Berkshire Village resident Sheila Parks stated that many residents cannot put in a well on their property because they do not have enough land to do so and cannot afford the upkeep and repairs of the spring. Lori DiLego, President of Berkshire Village Water Co-op stated that the Berkshire Village Co-op pays twice as much in fees to test the water and also pays for the upkeep and maintenance of the spring. Ms. DiLego stated that the system is old and they are eager to join the Lanesborough Water District and appreciate the Town offering to help pay for the engineering fee. Barbara Hassan asked if all members of Berkshire Village were in favor of joining the Water District. Ms. Dilego stated that she has presented forms which were signed by residents to Mr. Sieloff showing over 2/3 of residents are in favor.

Vote: Ayes have it.

ARTICLE 14. To see if the Town will vote to authorize the Treasurer to make expenditures from the Transportation Bond Bill for the repair and maintenance of roadways in Lanesborough in anticipation of revenue and allow for the carry over of the funds from year to year until expended, or take any other action relative thereto.

Al Terranova, Finance Committee Chair, moved that the Town vote to approve Article 14 as printed in the Warrant for this meeting, seconded.

Charles Oranelles from 178 North Main Street asked which roads are being paved this year. Town Manager Sieloff stated Sunrise Street, Stormview Road, Old State Road and Orebed Road.

Vote: Ayes have it.

ARTICLE 15. To see if the Town will vote to appropriate and transfer from Free Cash **\$200,000.00** to be used by the Assessor to reduce the tax rate for Fiscal Year 2017, or take any other action relative thereto.

Al Terranova, Finance Committee Chair, moved that the Town vote to appropriate and transfer from Free Cash \$200,000 to be used by the Assessors to reduce the tax rate for Fiscal Year 2017, seconded.

Don Dermyer asked how much money would remain in Free Cash after this transfer. Town Manager Sieloff stated that due to issues with the Berkshire Mall and Mount Greylock Regional High School this was needed to reduce the tax rate. Mr. Dermyer believed the Town is reducing Free Cash too much.

Vote: Ayes have it.

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift, eminent domain or otherwise, on such terms and conditions as the Board of Selectmen shall determine, permanent and/or temporary easements on the parcels of land shown on plans entitled "Massachusetts Department of Transportation Highway Division Ashuwillticook Rail Trail Extension in the City of Pittsfield and Town of Lanesborough," dated January 25, 2016, prepared by Fuss & O'Neill, said plans on file with the Town Clerk, as said plans may be amended, for rail trail purposes, including, but not limited to, the construction, alteration, maintenance, improvement, repair and/or replacement of the Ashuwillticook Rail Trail Extension; and, further, to see if the Town will vote to raise, appropriate, transfer from available funds, accept gifts or borrow a sum of money for these purposes and any expenses related thereto; on such terms and conditions as the Board of Selectmen deems appropriate; and, further, to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisitions and other acts authorized herein, or take any other action relative thereto.

Al Terranova, Finance Committee Chair, moved that the Town authorize the Board of Selectmen to acquire by purchase, gift, eminent domain or

otherwise, on such terms and conditions as the Board of Selectmen shall determine, permanent and/or temporary easements on the parcels of land shown on plans entitled “Massachusetts Department of Transportation Highway Division Ashuwillticook Rail Trail Extension in the City of Pittsfield and Town of Lanesborough,” dated January 25, 2016, prepared by Fuss & O’Neill, said plans on file with the Town Clerk, as said plans may be amended, for rail trail purposes, including, but not limited to, the construction, alteration, maintenance, improvement, repair and/or replacement of the Ashuwillticook Rail Trail Extension; and, further, to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out said acquisitions and other acts authorized herein, seconded.

Tim O’Brien asked where this money would come from. Town Manager Sieloff stated that it will come out of Chapter 90 money and will probably be a few thousand dollars.

Vote: Ayes have it (by 2/3 vote).

ARTICLE 17. To see if the Town will vote to accept the provisions of General Laws Chapter 138 Section 33B to allow for the sale of alcoholic beverages between the hours of 10:00 a.m. and 12:00 noon on Sundays, the last Monday in May and on Christmas day or on the day following when said day occurs on Sunday or take any other action relative thereto.

Al Terranova, Finance Committee Chair, moved that the Town vote to approve Article 17 as printed in the Warrant for this meeting, seconded. No opposition.

Votes: Ayes have it.

ARTICLE 18. To see if the Town will vote to adopt the following amendments to General Bylaws of the Town of Lanesborough, Chapter 13-Article A, Regulation and Control of Fire Detection and Fire Alarm Systems, as shown below with modified text in bold; and by adding a new section Chapter 13-Article B, Regulation and Control of Security Alarm Systems, as provided below; and re-lettering the current Chapter 13-Article B, “Ambulance Charges” to Chapter 13-Article C.

[Background and Purpose: The Town of Lanesborough finds that excessive false fire and security alarms unduly burden the Town’s Fire and Police Department’s limited public safety resources. The purpose of these bylaw amendments is to establish reasonable expectations of alarm users and to ensure that said users are responsible for false alarms.]

CHAPTER 13: FIRE AND SECURITY ALARM REGULATIONS

Ch. 13 – Article A. - Regulation and Control of Fire Detection and Fire Alarm Systems **utilizing external signaling means to alert the proper authorities, whether directly or indirectly.**

Note: The following definition does not apply to smoke detectors, nor carbon monoxide detectors, installed in buildings in accordance with Massachusetts State Building Code requirements for smoke detectors and carbon monoxide solely intended to alert the inhabitants in the event of fire, smoke, or carbon monoxide gas buildup, and required by law for every new or modified dwelling.

A. Definition:

“Fire Detection And Alarm Systems, with external signaling means to alert the proper authorities, whether directly or indirectly,” are those fire **alarm devices** installed in privately owned structures, residential, educational religious, commercial, industrial, which, when activated, result in an alarm of fire being transmitted **externally from the building. Such** Alarm transmittal may be by the sounding of an external alarm, alerting the general public; by automatic telephone call; **by purchased or contracted third party services**, by personal telephone call; by direct connection; or **by special internet application.** This section shall consist of the following paragraphs:

B. No fire detection and alarm system as defined, shall be installed without obtaining a permit from the Fire Chief. Owners of existing alarm systems maintained in the town shall, within 60 days of the enactment of this bylaw, **to** file for a permit.

C. The owner/owners of the property in which the fire detection and alarm system is installed shall furnish, in writing, to the Fire Chief, telephone numbers (other than the protected premises) with the names of **local individuals, who are authorized by the owner(s)** to respond to emergency calls and provide access to the structure. ~~Enough names and numbers shall be furnished to insure availability of at least one such individual at any hour of the day or night (unreasonable). This list shall be revised, as required, to be kept~~ The owner of the property is responsible for keeping the list at the Fire Department current and accurate.

D. No testing, repairing, altering, or other actions, which might result in the transmittal of an alarm to the Fire Department shall be performed without prior notification to the alarm monitoring **company station, and** the Fire Department, **and the** Fire Department dispatch center, ~~and/or.~~

E. Failure to comply with any of the requirements of Paragraphs B through D shall be punishable by a **service fee of \$100.00** assessed to the property owner and payable to the Town of Lanesborough, for deposit in the **General Fund.**

F. All installations will be inspected and **internally** tested prior to the permit being validated. Upon validation the installation may be connected **and wrap-around testing may accomplished in accordance with requirement D. above.**

G. Devices shall have lightning surge protection.

H. Devices shall not activate **alarms because** of power interruptions. Voice messages shall not exceed 15 seconds in duration. Devices shall not **call** more than twice for the same alarm. **Automated Devices shall hang-up after leaving an alarm message in order to not block other calls.**

I. Equipment shall be **tested and** serviced by a **certified technician** at least once every two years. Reports of such service shall be made **in writing** to the Chief of the Fire Department.

J. False Alarms of fire are those alarms transmitted, when no fire condition exists, and ~~are the~~ **as a result of negligence such as dusty detectors, dead batteries, excess cooking or fireplace smoke;** or defective equipment. The owner of any property **from** in which a false alarm occurs ~~is transmitted~~ shall incur **penalties** in accordance with the following schedule:

- a.** The first false alarms shall be free of charge and **will result in** a written warning, including the wording of this **Article**, from the Fire Chief to the property owner.
- b.** The second false alarm (within twelve (12) months of the date of first false alarm) **will result in** a **service fee** of \$100.00, **which** shall be assessed to the property owner **and will be** payable to the Town of Lanesborough for deposit in the General Fund.
- c.** The third false alarm **will result in** a service fee of \$200.00 and any subsequent false alarms (within twelve (12) months of the date of the first false alarm) **will result in** a **service fee** of \$300.00, **which** shall be assessed to the property owner and **will be** payable to the Town of Lanesborough for deposit in the General Fund.

This bylaw may be enforced by any means available at law or in equity, including but not limited to non-criminal disposition in accordance with Section 21D of Chapter 40 of the Massachusetts General Laws.

K. When the Fire Department responds to an alarm of fire by a fire alarm activation where the premises are unoccupied, and the department is unable to gain access to the structure, and is unable to contact any of the individuals listed for access; **then** the Fire Officer in command, ~~may~~ if he/she has reasonable concern or suspicion that a fire or other emergency exists within the structure, may make a forcible entry **into the building** to determine whether or not such conditions exist. The Fire Officer **in command** shall:

- 1.** Notify the Police Department of this action.
- 2.** Secure the premises insofar as feasible.
- 3.** Continue efforts to contact the individuals listed as responsible for the structure.
- 4.** Enter the action taken in the Fire Department report for that incident.

----- End of Article A -----

Ch. 13 – Article B. - Regulation and Control of Security Alarm Systems with external signaling means to alert the proper authorities, whether directly or indirectly.

A. Definitions

1. **SECURITY ALARM**, with external signaling means to alert the proper authorities, whether directly or indirectly: A signaling device that emits a local audible, or visual signal indicating an alarm has been activated and/or transmits a remote or electronic signal indicating an alarm has been activated and is intended to, or is reasonably calculated to summon the Lanesborough Police Department, including, but not limited to, so called “burglar alarms,” “holdup alarms” and “panic alarms.”
 - a. A security alarm signaling device that only emits a local audible, or visual signal indicating an alarm has been activated and has no external communication shall be exempt from the provisions this article.
 - b. Motor vehicle alarms, and alarms on governmental buildings shall be exempt from the provisions this article.
2. **FALSE ALARM**: Activation of a Security Alarm resulting in a response by the Lanesborough Police Department where, after investigation, there is no actual or threatened criminal activity, emergency or harm to person or property. False Alarms include, but are not limited to, a Security Alarm activated by a mechanical failure, children, animals, a malfunction due to improper installation, negligence, or human error. Activation of a Security Alarm shall not be considered a False Alarm when it is caused by a power outage, earthquake, damage to a building, or severe weather conditions.
3. **SECURITY ALARM PERMIT**: a permit issued by the Police Department allowing the operation of an alarm system within the Town.

B. Security Alarm Permit Requirements

1. No person shall use a Security Alarm system with external signaling means to alert the proper authorities, whether directly or indirectly, without first obtaining a permit for such alarm system from the Police Department. The fee for such permit, and any renewals, shall be \$25.00. Each Security Alarm permit shall be assigned a permit number for the user.
2. When the possession or ownership of the structure where such Security Alarm system transferred, the new owner obtaining

possession of the property shall file an application for an alarm permit within thirty (30) days of obtaining possession of the property. Security Alarm Permits are not transferable.

3. The Security Alarm Permit holder must report updated contact information to the Police Department within thirty (30) days of the change.
4. If a Security Alarm user has one or more alarm systems protecting two or more separate structures having different addresses and/or tenants or lessees, separate permits are required for each structure and/or tenant.
5. The service fee for a person's failure to register a Security Alarm with the Police Department shall be \$100.00.

C. Duties of Alarm Users

1. It is the duty of Security Alarm System owners to:
 - a. Maintain the premises and the Security Alarm system(s) in a method that will reduce or eliminate false alarms;
 - b. Provide and maintain the Security Alarm monitoring company information and the permit information to the Police Department.
 - c. When notified by the Lanesborough Police Department or alarm monitoring company of an alarm: to respond, or have a representative respond to the Security Alarm System location within a reasonable amount of time.
 - d. Not manually activate a Security Alarm for any reason other than an occurrence of an event that the Security Alarm system was intended to report.
 - e. Ninety (90) days after this bylaw becomes effective, all Security Alarm installation companies shall on all new and upgraded installations, use only Security Alarm panels that meet SIA Control Panel Standard CP-01.
 - f. Ensure that the Security Alarm company has current contact information for the user to ensure that appropriate contact is made in the event of an emergency.

D. Records

1. Whenever a Security Alarm is activated in any manner with the result that there is a response to the location of the Security Alarm by the Lanesborough Police Department, a record of the Security Alarm response shall be made and kept by the Lanesborough Police Department, and notice shall be posted at the property within two (2) days. If such alarm is a False Alarm, the notice shall so specify.

E. False Security Alarms; service fees

- 1. It shall be in violation of this bylaw to activate a Security Alarm for the purpose of summoning law enforcement when no crime is being committed or attempted on the premises.**
- 2. It shall be unlawful for a False Alarm to occur more than three times in a calendar year.**
- 3. Beginning with the fourth False Alarm in a calendar year, the owner, tenant or responsible person in control of such premises shall pay a service fee of \$50 per subsequent occurrence to the Town of Lanesborough.**
- 4. Starting with the fifth False Alarm and up to and including the ninth False Alarm in a calendar year, the owner, tenant or responsible person in control of such premises shall pay a service fee of \$100 per False Alarm occurrence. Starting with the tenth False Alarm in a calendar year, the service fee shall be \$200 per False Alarm occurrence.**
- 5. Notice of such service fee shall be posted at the premises or mailed to the owner, tenant or responsible person in control of such premises within two (2) days. The service fee shall be paid to the Town of Lanesborough within 30 days of notice. After 30 days, interest shall accrue at the maximum statutory rate as provided for in Section 21E of Chapter 40 of the Massachusetts General Laws under the provisions of Section 57 of Chapter 59 of the Massachusetts General Laws.**
- 6. This section may be enforced by any means available in law or in equity, including non-criminal disposition in accordance with Section 21D of Chapter 40 of the Massachusetts General Laws.**

F. Automatic shut off devices; service fees

- 1. Any audible Security Alarm installed after the effective date of this Bylaw, shall be equipped with an automatic shut off device that shall shut-off the audible component of the alarm within thirty (30) minutes of activation. Within six months of the effective date of this bylaw, all installed security alarms, will be so equipped.**
- 2. In the event of a response by the Lanesborough Police Department to a Security Alarm in violation of this section, the owner, tenant or responsible person in control of such premises shall pay a service fee of \$50 to the Town of Lanesborough.**

3. Notice of such violation and service fee shall be posted at the premises or mailed to the owner or person in control of such premises within two (2) days, and, if the violation is not corrected within 30 days of said notice, each day thereafter shall be deemed a separate violation, until such Security Alarm is brought into compliance.
4. The service fee shall be paid to the Town of Lanesborough within 30 days of each subsequent notice. After 30 days, interest shall accrue at the maximum statutory rate as provided for in Section 21E of Chapter 40 of the Massachusetts General Laws under the provisions of Section 57 of Chapter 59 of the Massachusetts General Laws.
5. This section may be enforced by any means available in law or in equity, including non-criminal disposition in accordance with Section 21D of Chapter 40 of the Massachusetts General Laws.

G. Appeals

1. Assessments of fees or penalties may be appealed in writing to the Chief of Police by filing a written notice of appeal. Upon receipt of an appeal, the Chief of Police or his designee(s) shall hold a hearing on the fees or penalties imposed and reverse, affirm or modify the imposed fees and penalties. A written decision on the appeal shall issue within twenty (20) days.

H. Confidentiality

1. The Town recognizes that it is subject to the requirements of the Public Records Law, Section 10 of Chapter 66 of the Massachusetts General laws. However, in the interests of public safety, it is the intention of the Town, to the extent permitted by law, to maintain confidentially personal information and infrastructure information regarding Security Alarms, including, but not limited to, that information specifically identifying the location, operations or other proprietary information contained in the information it receives.

I. Government Immunity

1. Notwithstanding any of provisions of this by-law, the Town, its departments, officials, officers, agents and employees shall be under no duty or obligation, either express or implied, of response or the adequacy, operation or maintenance of any Fire or Security Alarm or of the alarm monitoring facilities

at Police or Fire Departments. Any and all liability resulting from the Town's failure to respond to a notification is hereby disclaimed; governmental immunity, as provided by law, is retained. Fire and Security Alarm owners and users in Town shall acknowledge that fire and law enforcement response may be influenced by factors such as, but not limited to: the availability of police and fire units, staffing levels, the priority of calls, weather, traffic and emergency conditions.

J. Severability

The invalidity of any individual section(s) of this by-law shall not affect the validity of the by-law as a whole.

Al Terranova, Finance Committee Chair, moved that that the Town vote to approve Article 18 as printed in the Warrant for this meeting, seconded.

Selectmen Robert Ericson, Fire Chief Charles Durfee and Police Chief Timothy Sorrell answered questions posed by residents.

Barbara Hassan made a Motion to change the language within the Article from "any renewal" to "any modifications or upgrades", seconded.

Ayes have it for language modifications. Vote: Ayes have it.

ARTICLE 19. To see if the Town will vote to become a member of the Berkshire County Mosquito Control Project for a five year period, pursuant to Massachusetts General Laws Chapter 252, Section 5A and other applicable sections of said law; or take any action relative thereto.

Al Terranova, Finance Committee Chair, moved that the Town vote to approve Article 19 as printed in the Warrant for this meeting, seconded by Ron Tinkham.

Michelle Johnson asked what the cost would be to the Town. Town Manager Sieloff stated that they did not have a final annual cost but it is estimated at \$15,000 which would be deducted from State Aid received by the Town. Finance Committee Chair Terranova stated that this Article was without any recommendation of the Finance Committee. Finance Committee member Ron Tinkham stated that he would like input from the Board of Health. Town Manager Sieloff stated that the Health Agent is in favor and it is a very professional group. Residents asked what types of chemicals would be used. Select Board Chair John Goerlach stated that the group does not randomly spray chemicals but goes to problem areas but he believes it is done with hazardous chemicals. Ray Jones stated that it would not be enough exposure to cause health problems. Sheila Parks asked how many other communities were involved. Town Manager Sieloff stated that there are 8 or 9 communities currently involved. Robert Ericson stated that the group will just

map out areas in the first year. A resident believed that a 5-year commitment is too long and residents should be able to opt out in their neighborhoods. Barbara Hassan asked if they can come on private property. Mr. Ericson stated they cannot without permission. Ms. Hassan would like the Board of Health to be involved. Michelle Johnson stated that residents need more information.

Vote: Naves have it.

The election, or action on Article 1, will take place on Tuesday, June 21, 2016, and the polls will be open at noon and close at 8:00 P.M.

Adjournment

A motion was made and seconded to adjourn meeting.
Meeting adjourned at 8:12 p.m.

Respectfully submitted,

Ruth A. Knysh
Town Clerk



Town of Lanesborough Annual Town Election

June 21, 2016 12:00 PM – 8:00 PM

The election adjourned from the June 14, 2016 meeting, and was held from 12:00 pm to 8:00 pm in the Town Hall Community Room. The following persons served as Election Officers: Frances Kelley, Robert Coakley, Donald Dermyer, Julia Taylor, Betsy Bean, Shirley Zurrin and Mary Ellen Donna. At the conclusion of the counting and tabulation, the Town Clerk announced that there had been a total of 216 ballots cast as follows:

BOARD OF SELECTMEN 3 YEARS

Robert Ericson	119
Michelle Johnson	94
Write-Ins	1

FINANCE COMMITTEE (2) 3 YEARS

Ron Tinkham	108
Alfred Terranova	97
Rebecca Flood	147
Write-Ins	8

MODERATOR 1 YEAR

Robert Reilly	163
Write-Ins	4

SCHOOL COMMITTEE 3 YEARS

Danielle Taylor	159
Write-Ins	9

NORTHERN BERKSHIRE

VOCATIONAL REGIONAL SCHOOL DISTRICT 3 YEARS

Robert Reilly	164
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LIBRARY TRUSTEE 3 YEARS

Rachael Eramo	173
Write-Ins	2

LIBRARY TRUSTEE 1 YEAR

Sherri Wilson	171
Write-Ins	1

PLANNING BOARD

Write-Ins	40
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CEMETERY COMMISSIONERS 3 YEARS

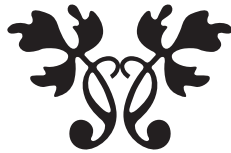
Mary Reilly	186
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Polls closed at 8:00 pm and results were read by the Town Clerk at 8:15 pm.

Respectfully submitted,

Ruth A. Knysh,
Town Clerk

ANNUAL REPORT
of the
SCHOOL COMMITTEE
TOWN OF LANESBOROUGH
MASSACHUSETTS



Fiscal Year Ended
June 30, 2016

Mt. Greylock Regional School District

Annual Report 2016

School Year 2015-2016

Douglas Dias—Superintendent
Mary A. MacDonald—Principal
Jacob N. Schutz—Assistant Principal

The values of integrity, responsibility and perseverance undergird The Greylock Way, the encapsulation of Mt. Greylock Regional School’s philosophy. These values are reflected in the academic and co-curricular programs developed for students, and in the expectations the Mt. Greylock community has for its students and employees alike. The Program of Study includes rigorous and relevant courses to support students at all academic levels. Further, eligible students have the opportunity to take web-based courses through Virtual High School and enroll in courses at Williams College, Massachusetts College of Liberal Arts and Berkshire Community College for college credit. Almost 80% of the student body is involved with athletic teams and/or co-curricular clubs and performing arts programs. This involvement has earned for individuals and groups of students numerous honors and invaluable life-long lessons.

This year marked the beginning of a new phase for Mt. Greylock when it was accepted into the Massachusetts School Building Authority’s highly competitive building program, and more importantly, citizens from both Lanesborough and Williamstown voted to support the building project financially. The project broke ground in the early summer of 2016, and if phasing goes as expected, students could enter the new building, which includes substantial renovation and new construction, by April 2018. Extensive information regarding the design and building process, including video and photograph galleries is available through the school’s website at: <http://www.wlschools.org/page.cfm?p=1021>

MT. GREYLOCK REGIONAL SCHOOL DISTRICT ENROLLMENT and STAFFING

STUDENT ENROLLMENT

YEAR	TOTAL	7	8	9	10	11	12	SP
15-16	546	108	93	89	86	90	78	2
14-15	550	97	106	91	86	81	87	2
13-14	581	104	93	87	89	94	112	2
12-13	565	91	87	92	92	117	82	4
11-12	585	90	91	88	116	89	107	4

Data reflects enrollments as counted by the Department of Elementary and Secondary Education, where district and school profiles report students physically enrolled in a school.

EDUCATIONAL AND SUPPORT STAFFING (Full-Time Equivalents)

	14-15	15-16
Faculty	43.7	41.2
Specialists (Nurse and Technology)	3	2
Special Education Teachers and Professional Support Staff	6.48	5.4
Paraprofessionals	15.8	16
Custodians/Cafeteria	9.08	9.57
TOTAL	78.06	74.17

PROFESSIONAL DEVELOPMENT

School-wide professional development focused on training to meet the instructional needs of English Language Learners; elements of this multi-day training can effectively support all students. Departments, specifically Social Studies, World Language and Mathematics, focused on content-specific professional development to develop curriculum and targeted instructional practices.

STUDENT ACADEMIC SUCCESS 2015-2016

Mt. Greylock students continue to receive recognition for high academic achievements, including maintaining its Level One status based on standardized testing.

Massachusetts Comprehensive Assessment System (MCAS) and Partnership for Academic and College and Career Readiness (PARCC) Exams:

The spring of 2016 saw a shift in the exams administered to students in grades 7-10. 10th graders took MCAS exams in English and Math; 97% earned scores of proficient or advanced in English, and 82% earned equivalent scores in mathematics. 9th graders took the MCAS Physics exam, and 94% achieved scores of proficient or advanced. The MCAS 8th Grade Science exam was administered as well; 90% passed. The Science Department continues to develop curriculum to meet the changing expectations for students as Massachusetts unveils its Next Generation Science Standards and their attendant exams. 7th and 8th graders took the PARCC exams for the first time; while they assess the Massachusetts standards, the exams' format and focus are different from MCAS exams. 94% of 7th graders and 91% of 8th graders earned scores of 3 or better in PARCC English, which was essentially consistent with previous years' performance on MCAS. On the PARCC math exams, 89% of 7th graders and 89% of 8th graders scored a 3 or better, slightly better than equivalent performance in the previous year, based on the general measures.

Aptitude Tests:

54% of the senior class took the SAT, achieving a three-test average of 1742. The state average is 1553 and the national average is 1484. The tests include Critical Reading, Mathematics, and Writing. 24% of the senior class took the ACT, earning an average score of 26.7. The state average is 24.8, while the national average is 20.8.

Scholarship:

In 2015-2016, Mt. Greylock had one National Advanced Placement (AP) Scholar, 18 AP Scholars with Distinction, 11 AP Scholars with Honor, and 13 AP Scholars. Ten seniors; Hannah Fein, Adam Hall, Noah Howard, Graham Kaegi, Noah Savage, Greta Savitsky, Anya Sheldon, Melissa Swann, Samuel Swoap and Adly Templeton earned honors as National Merit Commended students. They represent 13% of their class. Thirty-two students – both juniors and seniors – were inducted into the National Honor Society after completing a rigorous application process and demonstrating their commitment to the pillars of the NHS: scholarship, leadership, service and character. 44 students earned awards on the National Latin Exam. 20 students received the President’s Award for Educational Excellence.

Four-Year Graduation Rates:

In the annual Massachusetts report on the percentage of students graduating with four years of attendance from 2012-2016, Mt. Greylock had a notable 96.4% graduation rate. Ninety percent of the graduates planned to continue their education by enrolling in college. The 2016 class headed to myriad colleges and universities including: *Bates College, Bowdoin College, Carleton College, Colorado College, Hamilton College, Middlebury College, New York University, Northeastern University, Oberlin College, Princeton University, Rensselaer Polytechnic Institute, Skidmore College, Syracuse University, Tufts University, University of Massachusetts, University of Vermont, University of Washington, Wellesley College, Westfield State University, Willamette University, Williams College, Massachusetts College of Liberal Arts, and Berkshire Community College.*

OUTREACH & SERVICE

The Middle School program, Students Organizing Change (SOC), organizes and sponsors dances, arranges community service projects and looks for ways to reach out to our school and communities. Among their projects were the Williamstown Community Preschool’s Harvest Fair and a food drive and a winter clothing drive for residents of Northern Berkshire County. Two service programs were launched this year. Senior Petrea Manello brought her “Like a Madhatter” knitting club to Directed Study. Students meet weekly to knit hats for North County children in need. Parent Donna Narey organized middle and high school students for PALS (Promoting Acceptance and Learning through Sports) to work with differently-abled elementary and middle school children. The club meets on Saturdays for swimming, kickball, bowling and other activities; more than 25 students have volunteered over the year.

In total, Mt. Greylock students logged 2,596 service hours.

THRIVING PERFORMING ARTS

Mt. Greylock Regional School showcased a variety of events in the performing arts. After a collaboration in the “Get Acquainted” concert, the middle and

high school students each performed winter and spring band, orchestra, and choral concerts under the guidance of our Music Department Faculty of Lyndon Moors, Band Director, Ouisa Fohrhaltz, Orchestra and Choral Director. Members of the orchestra, band and chorus provided support at various school and community functions, including local Memorial Day parades and graduation. For example, the Mt. Greylock Woodwind Quintet gave its debut performance as part of Lanesborough's 250th Anniversary celebration.

Five students, Mariko Bolton, Rose Gotlieb, Oscar Low, Karen McComish and Owen Tucker-Smith, represented Mt. Greylock at the Western MA Junior Music Festival. At the Senior Music Festival were: Hallie Andersen, Jesse Cohen, Mercer Greenwald, Aaron Kleiner and Matthew Kleiner.

Three student-directed concerts were held during school. GreylockPlays showcases student and faculty talent during 30-minute, in-school concerts. An evening version, GreylockPlays@Night was hosted by the Friends of the Arts and will likely be a new annual event.

CO-CURRICULAR ACTIVITIES

There were 17 different non-athletic co-curricular activities offered during the 2015-2016 school year, including performing arts opportunities, leadership opportunities, language associations, publications, community service groups, and other organizations designed to get Mt. Greylock students involved. Almost 200 students (approximately 35% of the middle-high school) took advantage of at least one of these activities.

In the beginning of the school year, the PEP Club organized a School Spirit Week and a PEP Rally. Students showed their pride, sang, danced, and had the chance to talk about their teams and organizations. They also helped advertise large events at the school and had "Random Days of Spirit" throughout the year to keep students united and supporting each activity. The Junior Classical League (JCL) hosted the annual Kick-Off event with 400 students from all over Massachusetts. The event features large Catapults, Ballista, and Certamen Competitions. The Spanish Club held monthly recipe and food competitions to promote and teach students about the Spanish culture.

Multiple students wrote, designed and edited four print editions of *The Echo*, the student-organized school newspaper; this year also marked a transition to a web-based platform for *The Echo* to supplement the print edition. Plans to move to a digital-only publication are in the works to enable staff writers the chance to be more responsive to breaking news and take advantage of web-based tools to engage readers. A group of seniors worked diligently all year to create the 100-page school yearbook with news stories, photographs, and events from the year.

In November 2015, a cast and crew of 43 middle and high school students performed *MacBeth* at Williamstown Elementary School with help from Shakespeare and Company Directors, Josh McCabe, Alley Allen, and Tom Jaeger. Following local performances, the Mt. Greylock cast joined students from ten other local

high schools to present the 27th Annual Fall Festival of Shakespeare, a weekend of multiple high school Shakespeare performances on the stage of Shakespeare & Company in Lenox, MA. Students rehearse for two months and attend various classes with other local high school performers at Shakespeare & Co. focusing on stage combat, movement, technical theater and performance.

The high school musical, *Nice Work If You Can Get It*, directed by MG teacher Jeff Welch was performed for two days in early March. Jean Kirsch and Ann-Marie Rodriguez provided vocal coaching and choreography respectively. MG Band Director Lyndon Moors directed the student pit orchestra for the performances. With the school's auditorium closed for renovations, the musical was produced for the second year in a row on the Main Stage at Williams College's '62 Center for Theater and Dance. To perform in such a venue was an incredible opportunity for the 46 members of the cast, crew and pit orchestra. Mt. Greylock is grateful to Operations Manager Nathaniel Wiessner and his team at Williams for their support.

The spring drama, *You Can't Take It With You*, led by director Nichole Rizzo, was performed by eleven Mt. Greylock students for two nights at the Lanesborough Elementary School Gymnasium.

VISUAL & CREATIVE ARTS EXHIBITIONS AND AWARDS

Thirty Mt. Greylock students exhibited in the 6th Annual Teen Invitational Art Show at MassMoCA, which showcases the art and photography of students in Northern Berkshire County. Six artists won Gold Awards including: Alex Babcock, Lilly Crolius, Sophie Gerry, Grace Kelley, Abbey Laurin and Emma Polombo.

Najla Nassar earned two awards in the Scholastic Art & Writing Contest for her personal essay, "An Unconventional Childhood." She won a prestigious Massachusetts Gold Key award and was awarded the Alliance for Young Artists & Writers National American Voices Medal at Carnegie Hall.

Ten Digital Video students earned awards for their anti-bullying PSA videos from the Massachusetts Aggression Reduction Center at Bridgewater State University. The Annual Berkshire County Seventh Grade Creative Writing Contest saw ten Mt. Greylock participants. Student work is regularly exhibited in the corridors and the school gallery.

STUDENT ATHLETE SUCCESS

Mt. Greylock student athletes continue to excel both athletically and academically while representing their school well throughout Berkshire County. Of the 20 Varsity Programs hosted by the school, 19 earned MIAA Academic Excellence Honors during the 2015-2016 athletic seasons. Gold Honors were given to the 18 teams with an overall team GPA above 3.0, while Silver Honors were awarded to the team with a team GPA of 2.5-3.0. Approximately half of the Mt. Greylock student-athletes each season maintained a GPA above 3.5 while actively participating on their athletic team. There were 376 students at Mt. Greylock who participated on a school athletic team this year, accounting for 68% of the total enrollment.

Seven Mt. Greylock athletes were honored by WBEC as being the MVP of their respective sport: Thomas Kirby and Margo Smith (cross country), Cal Filson and Sarah Stripp (lacrosse), Ian Culnane and Grace Smith (Nordic), and Devin Pelletier (wrestling). Multiple students were invited to attend various MIAA events and ceremonies. Serena Chow, Elizabeth Bartlett, Olivia DiNicola, Niku Darafshi, Josh Jezouit, Kyle Alvarez, Tom Astle, Patrick Storie, Cam Hadley, and Evan Arthur were selected to attend the MIAA Sportsmanship Summit at Gillette Stadium. Students received both the District G Sportsmanship Award and the NFHS Sportsmanship Moment of the Year Award on behalf of Mt. Greylock while in attendance.

Hope Willis and Maggie Rorke were honored at the National Girls and Women in Sports Day convention at Faneuil Hall. Lauren Howard, Caroline Flynn, Talia Traversa, Sean McCormack, and Hoby MacWhinnie were selected by the MIAA to attend the New England Student Leadership Conference at Stonehill College. The Berkshire County Athletic Directors hosted the fifth annual Berkshire County Leadership Summit on December 8th, 2015. Mt. Greylock attendees included Alex Backiel, Brandon Condon, Caroline Flynn, Cameron Hadley, Hoby MacWhinnie, Josh Narey, Kyle Alvarez, Lauren Howard, Octavia Crowell, Taylor Hoffstedt, and Zachary Condon. In addition, Cal Filson, Elizabeth Bernardy, Maggie Rorke, Hailey Reinhard, and Mollyann Haskins led individual breakout sessions at the event. A group of 25 Middle School students attended a Leadership for Ladies event hosted by the MIAA at Mt. Greylock.

Fall 2015:

Five of the seven fall athletic teams participated in an MIAA Tournament event. The Boys Cross Country Team won their 6th consecutive Western Mass Title and placed 4th at the State Championships. The Girls Cross Country Team placed 3rd in Western Mass. Tommy Kirby was the individual Western Mass Champion and placed 2nd at States. Other top individual finishers at WM include Evan Arthur (4) and Margo Smith (8). The Golf Team earned its first ever Berkshire County Championship, and the team placed 4th at the Western Massachusetts Championships. The Boys' Soccer Team was Western Massachusetts Quarter-Finalists, while the Girls' Volleyball Team was Semi-Finalists.

Winter 2015-2016:

The Nordic Ski Teams continued their success as both the boys' and girls' teams earned State Championship Titles at the MIAA State Championships in Weston, MA. Grace Smith earned an individual State Champion honor by placing first in the girls' race. Other impressive performances were had by Ian Culnane (3), Matt Wiseman (4), Margo Smith (8), Sophie Gerry (9), Evan Arthur (14), Brandi Gill (17) and Ric Donati (20). The Wrestling Team placed fourth in the Western Mass Team Championship. Alex Griffis (1), Caymen Mead (20), Devin Pelletier (2), Hunter Abriel (2), and Adam Cohen (3) placed in the top 4 in their weight class qualifying them for the State Meet. At the State Meet, both Alex Griffis and Devin Pelletier placed 4th, and qualified for All-States.

Both the Boys and the Girls' Basketball Teams qualified for tournament and for the first time both teams played at Curry Hicks Cage on the UMASS Campus in the Western Mass Semi-Finals. The Cooperative Hockey Team was a Western Massachusetts Semi-Finalist. The members of the Cooperative Swim Team finished strong with four swimmers (Artem Dudko, Emma Whitney, Elizabeth Bernardy, and Elizabeth Bartlett) placing in the Western Mass Championships and qualifying for the State Championships, in which the team placed 17th overall.

Spring 2016:

Six of the eight spring athletic teams qualified for the MIAA Tournament. The Boys' Tennis Team won the Western Mass Championship Title. The Girls' Track Team placed 27th in the Central/Western Mass Championship Meet and the Boys' Track Team placed 39th. Top finishers include Maddie Albert (7th in 400m), Ella Dudley (8th in 400m hurdles), and Tommy Kirby (4th in 2mi). Additionally, Maddie Albert and Ella Dudley placed 2nd and 4th respectively in the Western Mass Heptathlon, and Ric Donati placed 4th in the Decathlon. The Boys' Lacrosse team earned a second place Western/Central Mass Finish, while the Girls' Lacrosse Team finished as Quarter Finalists.

SUPPORTIVE PARENTS AND A DYNAMIC COMMUNITY

Parents and community volunteers continue to support the many activities and programs offered at Mt. Greylock. There was a successful and well-organized "After Prom 2015" event held for the graduating class and their guests. The industrious athletic booster clubs and co-curricular organizations, including Friends of the Arts and the PTO, provided year-round support through many on-site fundraisers.

Community organizations and business partners opened their doors to allow Mt. Greylock students to job shadow and complete internships and school-to-work programs. Williams College, Massachusetts College of Liberal Arts and Berkshire Community College provided opportunities for Mt. Greylock students to enroll in credit-bearing courses. MCLA offered cross-registration at no cost for students who took Honors Statistics with Luke Polidoro at Mt. Greylock. Polidoro, who also teaches at MCLA, worked with MCLA to make this credit-bearing opportunity become possible. A course in Java Programming, specifically targeted to high school students, was held during the spring at MCLA; nineteen Mt. Greylock students enrolled, earning both high school and college credits for their work.

The partnership between the Williams Center at Mt. Greylock (WC@MG) and the school continues to thrive. It supports numerous programs and initiatives, which develop and grow each year. Mt. Greylock's relationship with the Williams Center impacts programs in writing, research, math, hands-on science, the performing arts, and after-school homework help and low-key mentoring programs. Williams students worked collaboratively with Mt. Greylock faculty to bring Storytime to the middle schoolers. During Storytime, undergraduates relay their experiences and lessons learned from hiking across country to working for Facebook. The Williams'

math faculty again hosted a creative and innovative opportunity for Mt. Greylock 10th graders. MathBlast, in its sixth year, is a series of real-life math workshops taught by Williams faculty; it is organized to excite students about the world of math beyond the classroom. MathBlast's success spurred the Center to develop ScienceBlast for the 11th graders. Its half-day program saw similar success.

An independent study program in Mandarin was expanded to support students to gain higher levels of achievement. Devised by a Williams professor, the program includes tutorial support from Williams College Asian Language majors. Mt. Greylock students benefited from working with guest artists visiting Williams who also made a trip to the regional school. Faculty and staff also offered their expertise as guest speakers for a variety of classes and GreylockTalks, the monthly speaker series modeled on TEDTalks.

Community members are invited to stay apprised of Mt. Greylock events and accomplishments by visiting the revised and expanding Mt. Greylock website at www.mgrhs.org or follow Twitter accounts, @MGMounties and @AthleticsMG.

Mt Greylock Regional School District Faculty and Staff 2015-2016

Administration

Mary MacDonald
Principal

Jacob Schutz
Assistant Principal

Nancy McMullen
Secretary

Patsy Worley
Office Paraprofessional

Kimberley Grady, Director of
Pupil Personnel Services

Nicola McMahon, Compliance
Monitoring Assistant

Susan Gigliotti
Secretary

Rob Wnuk, Director of
Technology and Audio Visual

Lindsey von Holtz, Director of
Athletics and Co-Curriculars

Brenda Rondeau
Financial Assistant

English/Reading

Trudy Ames
Carol Barnes

Liza Barrett
Blair Dils
Sharyn Dupee
Matthew Fisher

Kellie Houle
Rebecca Tucker-Smith

Mathematics

Karl Belouin
Courtenay Gibson
Luke Polidoro

Nolan Pratt
Brandon Price
Crystal Williams
Robert Thistle

Science

Larry Bell
Scott Burdick
Shawn Burdick
Daniel Louis
Amy Moore-Powers
Michael Powers
Sue Strizzi

Social Studies

Patrick Blackman
Drew Gibson
Ellen Kaiser
Peter Niemeyer
Thomas Ostheimer
Jeffrey Welch

Business Ed/Computers

Lisa Mendel
Michael Powers

World Languages

Cristina Fernandez
Marjorie Keeley
Amy Kirby
Amy Turner
Shannon Vigeant

Performing Arts

Ouisa Fohrhaltz
Lyndon Moors

Visual Arts

Jane-Ellen DeSomma
Lisa Mendel

Library/Media Services

Sarah Henry
Kathleen Share

Wellness/Health

Brandon Asplundh
Brian Gill
Lynn Jordan
Ray Miro
Sue Strizzi

Nurse

Nichole Russell

Guidance Counselors

Jessica Casalinova
Beverly Maselli
PJ Pannesco
Donna Rioux, Secretary

Special Education

Michelle Boire
Karen DuCharme
Aimee Erskine
Ashley Flores
Christine Mastendino
Dr. Geri O'Brien, Psychologist
Rachel Slocik
Noelle Sullivan, Physical Therapist
Martin Walter

Paraprofessionals

Andrew Agostini
Janice Andrews
Mary Angelo-Roberts
Tim Bornt
Jennifer Foley-Buda
Annette Chenail-Briggs
Michael Farris
Shawn Flaherty
Erik Forsberg
Joshua Hunt
Karen Lobdell
Ann Martin
Debra McMahon
Thomas Sherman
Jacqueline Watson
Linda Wlodyka

Cafeteria

Tina Bolner
Maureen Jennings
Catherine LeBarron
Virginia Nicklien
Judith Richardson, Manager
Betty Sylvester

Custodians

Larry Burdick, Lead
Albert LaMarre
Edward LaMarre, Night Lead
Richard Pizani
Ryan Skrocki
Jesse Wirtes, HVAC/Facilities

Mount Greylock Regional School District Salary Detail

Year Ended June 30, 2016

Department	FTE	Compensation
District Employees		
Shared Service/Union #71	0.45	\$ 67,500.00
Shared Service/Union #71	0.45	44,765.10
Shared Service/Union #71	0.45	36,000.00
Shared Service/Union #71	0.45	29,963.70
Shared Service/Union #71	0.45	33,341.40
Shared Service/Union #71	0.45	21,600.00
Shared Service/Union #71	0.45	15,750.00
Administration & Admin Support		
Administrator	1.00	102,000.00
Administrator	1.00	83,232.00
Administrator	1.00	82,010.00
Clerical	1.00	47,763.00
Clerical	1.00	31,786.00
Clerical	1.00	46,722.00
Financial Asst	1.00	54,932.00
Cafeteria		
Cafeteria	0.57	9,145.00
Cafeteria	1.00	19,936.00
Cafeteria	0.56	11,107.00
Cafeteria	0.56	11,107.00
Cafeteria	1.00	21,743.00
Cafeteria Mgr	1.00	39,182.00
Custodial		
Custodian	1.00	46,112.00
Custodian	0.40	27,977.00
Custodian	1.00	46,112.00
Custodian	1.00	46,112.00
Custodian	1.00	46,112.00
Facilities Mgr	1.00	53,321.00
Paraprofessionals		
SPED Para	1.00	22,257.00
SPED Para	1.00	26,775.00
SPED Para	1.00	23,743.00
SPED Para	1.00	23,085.00
SPED Para	1.00	23,085.00
SPED Para	1.00	23,743.00
SPED Para	1.00	23,085.00
SPED Para	1.00	23,085.00

Department	FTE	Compensation
SPED Para	1.00	\$ 23,085.00
SPED Para	1.00	23,743.00
SPED Para	1.00	23,085.00
SPED Para	1.00	23,085.00
SPED Para	1.00	23,085.00
SPED Para	1.00	27,396.00
SPED Para	1.00	26,409.00
SPED Para	1.00	22,257.00
<u>TEACHING STAFF</u>		
Business Dept.		
Faculty	0.40	34,808.00
Faculty	0.80	69,615.00
English Dept.		
Faculty	1.00	87,019.00
Faculty	1.00	82,000.00
Faculty	1.00	82,000.00
Faculty	1.00	82,000.00
Faculty	1.00	85,313.00
Faculty	1.00	71,458.00
Faculty	1.00	82,000.00
Faculty	1.00	74,345.00
Guidance Dept.		
Faculty	1.00	82,000.00
Faculty	1.00	87,019.00
Faculty	1.00	82,000.00
Library		
Faculty	0.60	49,200.00
Library Assistant	0.60	26,171.00
Math Dept.		
Faculty	1.00	56,166.00
Faculty	1.00	82,000.00
Faculty	1.00	88,760.00
Faculty	1.00	71,458.00
Faculty	1.00	83,640.00
Faculty	1.00	58,131.00
Faculty	0.80	37,119.00
Faculty	0.20	15,845.00
Performing Arts Dept.		
Faculty	0.80	66,192.00
Faculty	1.00	82,000.00

Department	FTE	Compensation
Science Dept.		
Faculty	1.00	\$ 85,313.00
Faculty	0.20	17,063.00
Faculty	1.00	88,760.00
Faculty	1.00	85,313.00
Faculty	1.00	82,000.00
Faculty	0.80	68,250.00
Faculty	1.00	69,042.00
Faculty	0.20	17,404.00
Social Studies Dept.		
Faculty	1.00	82,000.00
Faculty	1.00	79,640.00
Faculty	1.00	82,000.00
Faculty	1.00	87,019.00
Faculty	1.00	85,313.00
Faculty	1.00	85,313.00
Special Education Dept.		
Faculty	1.00	65,740.00
Faculty	1.00	79,227.00
Faculty	1.00	85,313.00
Faculty	0.80	63,382.00
Faculty	1.00	76,548.00
Psychologist/Counselor	1.00	88,760.00
OT	0.20	13,341.00
PT	0.20	9,507.00
Nurse	1.00	49,437.00
Technology Dept.		
Technology Specialist	1.00	57,222.00
AV Specialist		18,000.00
Visual Arts Dept.		
Faculty	1.00	82,000.00
Faculty	0.60	52,211.00
Wellness Dept.		
Faculty	1.00	60,166.00
Faculty	1.00	82,000.00
Faculty	1.00	82,000.00
Faculty	1.00	85,313.00
Faculty	0.20	17,063.00
Faculty	0.20	9,280.00
World Languages		
Faculty	1.00	82,000.00
Faculty	1.00	82,000.00
Faculty	0.80	68,250.00
Faculty	1.00	73,959.00
Faculty	1.00	71,458.00

Lanesborough Elementary School Annual Report 2015-2016 (FY16)

Superintendent — Douglas P. Dias, Ed.D.

Principal — Martin J. McEvoy, Jr., Ed.D.

School Committee

Regina DiLego, Chair

Sheila Herbert, Vice Chair

P.J. Pannesco, Secretary

MISSION STATEMENT

To inspire in all students a love of learning
and challenge them to grow in heart and mind.

OUR VISION

We are a community of creative, engaged learners
who embrace the challenges of a rapidly changing world.
We cultivate a love of learning in a nurturing academic environment
that equips our students for life's opportunities.
Let's reach for the stars!

LANESBOROUGH ELEMENTARY SCHOOL HIGHLIGHTS

We enjoyed a very successful year in FY16, including once again achieving Level 1 status according to the Massachusetts Department of Elementary and Secondary Education. Even more impressive was the fact that our students achieved Level 1 status even though the assessment changed. Last year, Lanesborough Elementary students were introduced to the PARCC assessments for the first time. Besides our strong academic program, we also continued to enhance our opportunities for students with rich offerings of specials for students including library, physical education, music, technology, and art. We were grateful for our many volunteers and community partners who gave freely of their time and talent to make great contributions that benefit our students. We are always looking for additional opportunities to involve and serve the community.

The Lanesborough Elementary School is very fortunate to have the support of a PTO that is second to none! They provide the resources to allow us to host enriching experiences through our Arts and Humanities Programs as well as financially supporting many field trips and family events throughout the year. The 4th Annual Luau at the end of the year was a great success and a wonderful celebration for students, staff, and family members.

The Lanesborough Elementary School students and staff held our annual Veteran's Breakfast to honor and welcome our nation's veterans who have sacrificed so much for our protection and freedom. Our Music and Drama department

held several public concerts—including a choir performance at the Times-Union Center—and staged a wonderful rendition of The Wizard of Oz. Our art program held a showing of student art for the community and student creations adorn our school walls with beautiful work all year long. Grade 6 held various fundraisers to support themselves for their fabulous Cape Cod Trip, which has become a culminating experiential learning experience and rite of passage as our 6th graders leave us to join their classmates at Mt. Greylock Regional High School. A Dance-A-Thon for grades 4-6 and a Cookie Walk were some of the more memorable fundraisers. Finally, we hosted two very well attended Title 1 events that featured a Bingo for Books Night and a Family Game Night.

STUDENT ENROLLMENT

YEAR	TOTALS	PK	K	1	2	3	4	5	6
15-16	209	20	24	17	33	29	35	21	30
14-15	218	22	16	29	28	32	19	33	39
13-14	205	0	28	23	32	19	35	36	32
12-13	222	13	20	28	19	32	38	31	41

INTRODUCING NEW STAFF

We were happy to welcome Ms. Jennifer Tremble to our staff as a kindergarten teacher. Brittany Gage joined us as a new Educational Support Paraprofessional. Ellis Smith and Steve Boutin filled out our custodial staff, and Dianna Cahalen was added to the cafeteria.

EDUCATIONAL AND SUPPORT STAFF Based upon Full Time Equivalencies (FTEs)

	FY15	FY16
Teachers: K-6, Art, Music, Library, PE, Technology, Reading	17.7	15.6
Nurse	1.0	1.0
Special Education Teachers And Professional Support Staff	8.4	6.47
Paraprofessionals (including Spec Ed)	15.0	11
Custodians and Cafeteria	6.56	6.26
TOTAL	48.66 FTEs	40.33 FTEs

ADMINISTRATION AND SUPPORT STAFF

	FY15	FY16
School Admin & Support Staff	2.8	2.69
District Admin & Shared Services (SU71)	1.2	1.2
TOTAL	4.0 FTEs	3.89 FTEs

RETIREMENTS

Fifth grade teacher Linda Belanger retired after 29 years of service, as well as Educational Support Specialists Carol Greene (17 years) and Joanne Henault (23 years). Larry Lamarre retired from our custodial staff after 38 years and Barbara Parsons retired from the cafeteria with 23 years of service. We thank these individuals for their hard work on the behalf of our students and school community, and wish them a happy and healthy retirement!

TECHNOLOGY

The focus on rigorous and relevant 21st century learning for students remains a top priority at Lanesborough Elementary School. We remain committed to providing students and staff with access to modern technological equipment and programs to enrich our students' education. We continue to acquire devices to facilitate students' learning and integrate technological use across the curriculum and throughout the grades.

Lanesborough Elementary School District 2015-2016 Faculty/Staff

Administration

Martin McEvoy, Ed.D,
Principal

Support Staff

Tracy Mangiardi,
Secretary to the Principal

Teachers

Pre-K

Deborah Guiden

Kindergarten

Marian Gennette
Jennifer Tremble

First Grade

Carol Daly

Second Grade

Lisa Messina
Dirce Giumarra

Teachers

Third Grade

Anna Mello
Sue Tourigny (Math/ELA)

Fourth Grade

Jennifer Szymanski
Sean MacDonald

Fifth Grade

Linda Belanger (5/6)
(retired '16)

Sixth Grade

Marsha Vinette
Rob Bradley (5/6)

Specialists

Art – Michelle MacDonald
Phys Ed – Emily Leitt
Music – Jacqueline Widun

Library – Sue Tourigny
Technology – Julieann Haskins

Special Education/Other

Donna Beguin
Beth Nichols
Jen Norton
School Psychologist/Counselor –
Christine Viall
BC Behavioral Analyst –
Aimee Erskine

Speech - Michele Dinsmore
O/T – Sharon Kokoefer
Title I – Emily Leitt
Title I Tutor –
Barbara Halligan Fisher
P/T - Noelle Sullivan
Nurse – Kathy Larson

Paraprofessionals

Bella Aherne
Kathy Barnes
Sheila Guercio
Kyle O'Brien
Kathy Pemble
Patty Wooliver

Shirley Bailly
Brittany Gage
Susan Kelley
Carol Greene (retired '15)
Judy Rudd

Cafeteria

Laurie Meehan, **Supervisor**
Dianna Cahalen
Karen Lewis-Kelley

Barbara Parsons (retired '16)
Anita Calderwood

Building and Grounds

Rick Paris, **Supervisor**
Ellis Smith

Larry Lamarre (retired '15)
Steve Boutin

Lanesborough Elementary School

Salary Detail

Year Ending June 30, 2016

Department	FTE	Compensation
District Office		
Shared Service/Union #71	0.2	\$ 30,000.00
Shared Service/Union #71	0.2	19,895.60
Shared Service/Union #71	0.2	16,000.00
Shared Service/Union #71	0.2	13,317.20
Shared Service/Union #71	0.2	15,529.60
Shared Service/Union #71	0.2	9,600.00
Shared Service/Union #71	0.2	7,000.00
Administrator	1.0	91,100.00
Clerical	1.0	35,731.00
Clerical	0.3	10,522.00
Bookkeeper	0.4	16,008.00
Cafeteria	1.0	14,310.00
Cafeteria	0.7	10,503.20
Cafeteria	1.0	23,608.00
Cafeteria	1.0	15,260.00
Custodian	1.0	41,920.00
Custodian	0.5	8,847.00
Custodian	1.0	42,470.00
Nurse	1.0	51,551.00
SPED Para	1.0	21,482.00
SPED Para	1.0	21,482.00
SPED Para	1.0	21,482.00
SPED Para	1.0	21,482.00
SPED Para	1.0	21,482.00
SPED Para	1.0	21,482.00
SPED Para	1.0	21,482.00
SPED Para	1.0	21,482.00

Lanesborough Elementary School

Salary Detail *(continued)*

Year Ending June 30, 2016

Department	FTE	Compensation
SPED Para	1.0	\$ 21,482.00
SPED Para	1.0	21,482.00
SPED Para	1.0	21,482.00
SPED Para	1.0	14,717.00
SPED Tchr	1.0	53,353.00
SPED Tchr	1.0	61,824.00
SPED Tchr	0.6	50,345.00
SPED Tchr	0.5	36,203.00
Speech	1.0	63,706.00
Psychologist/Counselor	1.0	57,154.00
Teacher	1.0	88,172.00
Teacher	1.0	65,618.00
Teacher	1.0	53,353.00
Teacher	1.0	65,617.00
Librarian	0.7	48,966.00
Teacher	1.0	79,883.00
Teacher	0.6	26,809.00
Teacher	1.0	47,404.00
Teacher	1.0	51,801.00
Teacher	1.0	63,706.00
Teacher	0.5	25,900.00
Teacher	1.0	68,243.00
Teacher	1.0	53,353.00
Teacher	1.0	83,909.00
Teacher	0.3	20,986.00
Teacher	1.0	78,331.00
Teacher	1.0	48,826.00
Teacher	0.5	36,203.00
Title 1 Tutor	0.4	10,316.00
Title 1 Tutor	0.6	15,474.00

Newton Memorial Town Hall Directory

ASSESSOR (413-442-8622)

Monday - Thursday

Last Monday of the Month

8:00 A.M. to 1:00 P.M.

6:00 P.M. to 8:00 P.M.

BOARD OF HEALTH (413-442-1167, Ext. 28)

First and Third Monday of each month

7:00 P.M.

BOARD OF HEALTH OFFICE (413-442-1167, Ext. 28)

Tuesday & Thursday

Wednesday & Friday

8:00 A.M. to 1:00 P.M.

8:00 A.M. to 3:00 P.M.

BOARD OF SELECTMEN (413-442-1167, Ext. 20)

Second & Fourth Monday of each month

6:00 P.M.

CHIEF FINANCIAL OFFICER/

TOWN ACCOUNTANT (413-442-1167, Ext. 31)

Monday - Thursday

Monday Evening

8:00 A.M. to 5:00 P.M.

6:00 P.M. to 8:00 P.M.

CONSERVATION COMMISSION

First Monday of each month

7:00 P.M.

COUNCIL ON AGING OFFICE (413-448-2682)

Monday - Thursday

8:00 A.M. to 12:30 P.M.

FINANCE COMMITTEE

First Monday of each month

6:00 P.M.

INSPECTOR OF BUILDINGS (413-442-1167, Ext 26)

Monday Evening

5:00 P.M. to 8:00 P.M.



Newton Memorial Town Hall Directory *(continued)*

LANESBOROUGH ELEMENTARY SCHOOL COMMITTEE

Third Wednesday of each month at the School 3:45 P.M.

LIBRARY (413-442-0222)

Monday, Wednesday & Thursday 2:00 P.M. to 7:00 P.M.
Tuesday 10:00 A.M. to 5:00 P.M.
Saturday 10:00 A.M. to 1:00 P.M.

PLANNING BOARD

Second Monday of each month 7:00 P.M.

PUBLIC HEALTH NURSE (413-448-2862)

Fourth Tuesday of each month

TOWN CLERK (413-442-1351)

Monday - Thursday 8:00 A.M. to 12:00 P.M.
Monday Evening 6:00 P.M. to 8:00 P.M.

TOWN COLLECTOR (413-442-0813)

Monday, Wednesday & Thursday 9:00 A.M. to 1:00 P.M.
Wednesday Evening 5:00 P.M. to 7:00 P.M.

TOWN SECRETARY (413-442-1167, Ext. 20)

Monday - Thursday 8:00 A.M. to 5:00 P.M.

TOWN TREASURER (413-442-1167, Ext. 23)

Monday - Thursday 8:00 A.M. to 4:00 P.M.

VETERANS' AGENT (413-442-1167, Ext. 20)

By Appointment



**POLICE & FIRE EMERGENCIES
DIAL 911**

**ALL OTHER (NON-EMERGENCY) POLICE CALLS
DIAL 443-4107**

**ALL OTHER (NON-EMERGENCY)
FIRE DEPARTMENT CALLS
DIAL 443-2321**

**RECYCLING BINS
LOCATED ON MAPLE COURT
(Off Route 7 near the Highway Department)**

**HOURS
8:00 AM - 12:00 Noon
EVERY SATURDAY**



