

<b>DEPT</b>	<b>OPERATING BUDGET FISCAL YEAR 2015</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Budget</b>	<b>FY 2015 Dept Head Requested</b>
<b>114</b>	<b>MODERATOR</b>			
	Salaries & Wages	<b>50</b>	<b>50</b>	<b>50</b>
<b>122</b>	<b>SELECTMEN</b>			
	Salaries & Wages	3,604	3,676	3,676
	Operating Expenses	1,067	1,700	1,700
	<b>Selectmen Total</b>	<b>4,671</b>	<b>5,376</b>	<b>5,376</b>
<b>123</b>	<b>TOWN ADMINISTRATOR</b>			
	Salaries & Wages	60,534	71,400	71,400
	Operating Expenses	1,247	2,050	2,050
	<b>Town Administrator Total</b>	<b>61,781</b>	<b>73,450</b>	<b>73,450</b>
<b>131</b>	<b>FINANCE COMMITTEE</b>			
	Operating Expenses	<b>152</b>	<b>175</b>	<b>175</b>
<b>132</b>	<b>RESERVE FUND</b>			
	Transfers	<b>32,011</b>	<b>40,000</b>	<b>40,000</b>
<b>135</b>	<b>TOWN ACCOUNTANT</b>			
	Salaries & Wages	39,007	39,787	39,787
	Operating Expenses	8,106	9,225	8,950
	<b>Town Accountant Total</b>	<b>47,113</b>	<b>49,012</b>	<b>48,737</b>
<b>136</b>	<b>GASB 45 ACTUARIAL</b>			
	Operating Expenses	<b>0</b>	<b>0</b>	<b>0</b>
<b>141</b>	<b>ASSESSORS</b>			
	Salaries & Wages	47,745	54,906	54,906
	Operating Expenses	35,401	39,935	39,610
	<b>Assessors Total</b>	<b>83,146</b>	<b>94,841</b>	<b>94,516</b>
<b>145</b>	<b>TOWN TREASURER/COLLECTOR</b>			
	Salaries & Wages	51,653	57,791	57,791
	Operating Expenses	22,431	23,600	24,250
	<b>Town Treasurer/Collector Total</b>	<b>74,084</b>	<b>81,391</b>	<b>82,041</b>
<b>151</b>	<b>LAW ACCOUNT</b>			
	Operating Expenses	<b>29,436</b>	<b>28,000</b>	<b>30,000</b>

<b>DEPT</b>	<b>OPERATING BUDGET FISCAL YEAR 2015</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Budget</b>	<b>FY 2015 Dept Head Requested</b>
<b>153</b>	<b>TECHNOLOGY SERVICES</b>			
	Operating Expenses	<b>0</b>	<b>25,000</b>	<b>25,000</b>
<b>156</b>	<b>MUNICIPAL AUDIT</b>			
	Operating Expenses	<b>14,000</b>	<b>14,500</b>	<b>14,000</b>
<b>158</b>	<b>TAX TITLE EXPENSE</b>			
	Operating Expenses	<b>6,344</b>	<b>6,000</b>	<b>6,000</b>
<b>159</b>	<b>TOWN SECRETARY</b>			
	Salaries & Wages	<b>22,577</b>	<b>29,336</b>	<b>29,336</b>
<b>161</b>	<b>TOWN CLERK</b>			
	Salaries & Wages	20,939	15,912	15,912
	Operating Expenses	2,572	2,500	2,500
	<b>Town Clerk Total</b>	<b>23,511</b>	<b>18,412</b>	<b>18,412</b>
<b>163</b>	<b>BOARD OF REGISTRARS</b>			
	Operating Expenses	<b>8,658</b>	<b>6,281</b>	<b>6,281</b>
<b>165</b>	<b>LANESBOROUGH CABLE COMMISSION</b>			
	Operating Expenses	<b>0</b>	<b>50</b>	<b>50</b>
<b>166</b>	<b>PUBLIC ACCESS CABLE COMMISSION</b>			
	Operating Expenses	<b>0</b>	<b>250</b>	<b>250</b>
<b>168</b>	<b>TREE &amp; FOREST COMMITTEE</b>			
	Operating Expenses	<b>0</b>	<b>275</b>	<b>275</b>
<b>169</b>	<b>WIRED WEST COLLABORATIVE</b>			
	Operating Expenses	<b>1,491</b>	<b>700</b>	<b>1,700</b>
<b>171</b>	<b>CONSERVATION COMMISSION</b>			
	Operating Expenses	<b>140</b>	<b>225</b>	<b>229</b>
<b>175</b>	<b>PLANNING BOARD</b>			
	Operating Expenses	<b>537</b>	<b>500</b>	<b>500</b>
<b>176</b>	<b>BOARD OF APPEALS</b>			
	Operating Expenses	<b>123</b>	<b>200</b>	<b>200</b>

<b>DEPT</b>	<b>OPERATING BUDGET FISCAL YEAR 2015</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Budget</b>	<b>FY 2015 Dept Head Requested</b>
<b>177</b>	<b>BERKSHIRE SPRING</b>			
	Operating Expenses	<b>0</b>	<b>0</b>	<b>500</b>
<b>191</b>	<b>TOWN HALL</b>			
	Salaries & Wages	5,516	5,626	5,626
	Operating Expenses	48,519	33,100	33,100
	<b>Town Hall Total</b>	<b>54,035</b>	<b>38,726</b>	<b>38,726</b>
<b>195</b>	<b>TOWN REPORT</b>			
	Operating Expenses	<b>2,134</b>	<b>2,500</b>	<b>2,500</b>
<b>196</b>	<b>CONSULTANCY</b>			
	Operating Expenses	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL GENERAL GOVERNMENT</b>		<b>465,994</b>	<b>520,250</b>	<b>523,304</b>
<b>210</b>	<b>POLICE DEPARTMENT</b>			
	Salaries & Wages	352,770	364,434	370,739
	Operating Expenses	75,748	80,000	82,450
	<b>Police Department Total</b>	<b>428,518</b>	<b>444,434</b>	<b>453,189</b>
<b>211</b>	<b>BAKER HILL ROAD DISTRICT</b>			
	Operating Expenses	<b>0</b>	<b>0</b>	<b>230,229</b>
<b>212</b>	<b>POLICE CRUISER-TOWN PORTION</b>			
	Operating Expenses	<b>36,064</b>	<b>0</b>	<b>0</b>
<b>215</b>	<b>E911 COMMUNICATION SERVICE</b>			
	Operating Expenses	<b>13,369</b>	<b>14,706</b>	<b>14,706</b>
<b>220</b>	<b>FIRE DEPARTMENT</b>			
	Operating Expenses	<b>73,088</b>	<b>75,600</b>	<b>76,700</b>
<b>224</b>	<b>FIRE DEPARTMENT OFFICERS' STIPENDS</b>			
	Salaries & Wages	<b>4,880</b>	<b>5,100</b>	<b>5,100</b>
<b>241</b>	<b>BUILDING INSPECTOR</b>			
	Salaries & Wages	17,021	17,361	17,361

<b>DEPT</b>	<b>OPERATING BUDGET FISCAL YEAR 2015</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Budget</b>	<b>FY 2015 Dept Head Requested</b>
	Operating Expenses	76	50	50
	<b>Building Inspector Total</b>	<b>17,097</b>	<b>17,411</b>	<b>17,411</b>
<b>242</b>	<b>GAS PIPING INSPECTOR</b>			
	Salaries & Wages	25	30	0
	Operating Expenses	0	5	0
	<b>Gas Piping Inspector Total</b>	<b>25</b>	<b>35</b>	<b>0</b>
<b>243</b>	<b>PLUMBING INSPECTOR</b>			
	Salaries & Wages	5,475	5,585	5,585
	Operating Expenses	0	150	150
	<b>Plumbing Inspector Total</b>	<b>5,475</b>	<b>5,735</b>	<b>5,735</b>
<b>245</b>	<b>WIRE INSPECTOR</b>			
	Salaries & Wages	4,851	4,948	4,948
	Operating Expenses	0	50	50
	<b>Wire Inspector Total</b>	<b>4,851</b>	<b>4,998</b>	<b>4,998</b>
<b>248</b>	<b>OIL BURNER INSPECTOR</b>			
	Salaries & Wages	50	612	612
	Operating Expenses	0	40	40
	<b>Oil Burner Inspector Total</b>	<b>50</b>	<b>652</b>	<b>652</b>
<b>249</b>	<b>FIRE INSPECTOR</b>			
	Salaries & Wages	9,075	10,608	10,608
	Operating Expenses	123	400	400
	<b>Fire Inspector Total</b>	<b>9,198</b>	<b>11,008</b>	<b>11,008</b>
<b>291</b>	<b>EMERGENCY MANAGEMENT</b>			
	Operating Expenses	<b>1,926</b>	<b>2,000</b>	<b>2,000</b>
<b>292</b>	<b>ANIMAL CONTROL OFFICER</b>			
	Salaries & Wages	7,623	8,211	8,211
	Operating Expenses	463	1,500	1,500
	<b>Animal Control Officer Total</b>	<b>8,086</b>	<b>9,711</b>	<b>9,711</b>
<b>294</b>	<b>FOREST FIRE WARDEN</b>			
	Salaries & Wages	<b>1,238</b>	<b>1,263</b>	<b>1,263</b>
<b>295</b>	<b>HARBORMASTER</b>			

<b>DEPT</b>	<b>OPERATING BUDGET FISCAL YEAR 2015</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Budget</b>	<b>FY 2015 Dept Head Requested</b>
	Operating Expenses	<b>0</b>	<b>50</b>	<b>50</b>
<b>296</b>	<b>TREE WARDEN</b>			
	Salaries & Wages	<b>1,014</b>	<b>1,034</b>	<b>1,034</b>
<b>297</b>	<b>TREE ACCOUNT</b>			
	Operating Expenses	<b>8,378</b>	<b>8,500</b>	<b>8,500</b>
<b>299</b>	<b>FIRE HYDRANT SERVICE</b>			
	Operating Expenses	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>615,257</b>	<b>604,237</b>	<b>844,286</b>

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<b>310</b>	<b>LANESBOROUGH SCHOOL</b>			
	Operating Expenses	2,476,458	2,521,068	2,559,673
<b>312</b>	<b>SCHOOL HEALTH INSURANCE</b>			
	Operating Expenses	848,561	901,600	946,680
<b>315</b>	<b>LANESBOROUGH SCHOOL LUNCH</b>			
	Salaries & Wages	40,880	20,000	0
<b>320</b>	<b>VOCATIONAL TRANSPORTATION/TUITION</b>			
	Operating Expenses	413,076	0	0
<b>321</b>	<b>OUT OF DISTRICT PLACEMENT</b>			
	Operating Expenses	0	10,000	15,000
<b>330</b>	<b>MT. GREYLOCK REGIONAL SCHOOL</b>			
	Assessment	2,519,266	2,551,864	2,564,623
<b>335</b>	<b>MCCANN TECH REGIONAL</b>			
	Assessment	0	283,029	250,106
<b>336</b>	<b>NON-REGION TECH TUITION</b>			
	Operating Expenses	0	30,000	30,000
<b>337</b>	<b>NON-REGION TECH SPED</b>			
	Operating Expenses	0	7,000	7,000
<b>338</b>	<b>NON-REGION TECH TRANSPORTATION</b>			
	Operating Expenses	0	20,000	15,000
<b>TOTAL EDUCATION</b>		<b>6,298,241</b>	<b>6,344,561</b>	<b>6,388,082</b>
<b>420</b>	<b>HIGHWAY DEPARTMENT</b>			
	Salaries & Wages	230,536	238,880	245,300
	Operating Expenses	115,682	129,630	133,570
	<b>Highway Department Total</b>	<b>346,218</b>	<b>368,510</b>	<b>378,870</b>
<b>421</b>	<b>WINTER ROADS</b>			

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	Operating Expenses	111,746	90,000	92,000
<b>422</b>	<b>TOWN ROADS - BAKER HILL ROAD</b>			
	Operating Expenses	0	0	0
<b>424</b>	<b>STREET LIGHTS</b>			
	Operating Expenses	31,714	32,500	32,000
<b>433</b>	<b>RECYCLING</b>			
	Operating Expenses	8,572	7,200	8,500
<b>436</b>	<b>ALL TOWN MOWING</b>			
	Operating Expenses	8,797	10,200	10,400
<b>439</b>	<b>LANDFILL MONITORING</b>			
	Operating Expenses	45,588	20,000	40,000
<b>490</b>	<b>STORMWATER MANAGEMENT</b>			
	Operating Expenses	0	2,000	2,000
<b>494</b>	<b>CEMETERY DEPARTMENT</b>			
	Operating Expenses	120	2,000	1,300
<b>TOTAL PUBLIC WORKS</b>		<b>552,755</b>	<b>532,410</b>	<b>565,070</b>
<b>510</b>	<b>HEALTH INSPECTOR</b>			
	Salaries & Wages	39,980	44,370	44,370
	Operating Expenses	827	1,000	1,000
	<b>Health Inspector Total</b>	<b>40,807</b>	<b>45,370</b>	<b>45,370</b>
<b>511</b>	<b>BOARD OF HEALTH</b>			
	Operating Expenses	470	1,400	1,400
<b>519</b>	<b>ANIMAL INSPECTOR</b>			
	Salaries & Wages	1,845	1,882	1,882
	Operating Expenses	472	500	500
	<b>Animal Inspector Total</b>	<b>2,317</b>	<b>2,382</b>	<b>2,382</b>
<b>522</b>	<b>VISITING NURSE</b>			

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	Operating Expenses	<b>3,704</b>	<b>3,523</b>	<b>3,523</b>
<b>541</b>	<b>COUNCIL ON AGING</b>			
	Salaries & Wages	15,832	15,912	15,912
	Operating Expenses	1,205	1,750	2,149
	<b>Council on Aging Total</b>	<b>17,037</b>	<b>17,662</b>	<b>18,061</b>
<b>543</b>	<b>VETERANS' AGENT</b>			
	Salaries & Wages	788	1,104	1,104
	Operating Expenses	0	250	250
	<b>Veterans' Agent Total</b>	<b>788</b>	<b>1,354</b>	<b>1,354</b>
<b>548</b>	<b>AMERICAN DISABILITIES ACT</b>			
	Operating Expenses	<b>0</b>	<b>0</b>	<b>500</b>
<b>549</b>	<b>AMERICAN LEGION</b>			
	Operating Expenses	<b>4,744</b>	<b>5,500</b>	<b>2,500</b>
<b>560</b>	<b>VETERANS' BENEFITS</b>			
	Operating Expenses	<b>5,401</b>	<b>3,650</b>	<b>6,650</b>
<b>590</b>	<b>VETERANS' GRAVES OFFICER</b>			
	Operating Expenses	<b>0</b>	<b>550</b>	<b>550</b>
<b>TOTAL HUMAN SERVICES</b>		<b>75,268</b>	<b>81,391</b>	<b>82,290</b>
<b>610</b>	<b>LANESBOROUGH LIBRARY</b>			
	Salaries & Wages	23,945	24,424	25,157
	Operating Expenses	8,644	8,922	10,190
	<b>Lanesborough Library Total</b>	<b>32,589</b>	<b>33,346</b>	<b>35,347</b>
<b>630</b>	<b>RECREATION DEPARTMENT</b>			
	Salaries & Wages	1,800	3,060	3,060
	Operating Expenses	21,543	21,543	21,543
	<b>Recreation Department Total</b>	<b>23,343</b>	<b>24,603</b>	<b>24,603</b>



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<b>650</b>	<b>PARK MAINTENANCE</b>			
	Operating Expenses	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>680</b>	<b>PONTOOSUC CLEAN LAKES PROGRAM</b>			
	Operating Expenses	<b>9,934</b>	<b>10,000</b>	<b>11,250</b>
<b>691</b>	<b>HISTORICAL COMMISSION</b>			
	Operating Expenses	<b>439</b>	<b>600</b>	<b>500</b>
<b>692</b>	<b>MEMORIAL DAY</b>			
	Operating Expenses	<b>471</b>	<b>500</b>	<b>500</b>
<b>699</b>	<b>SENIOR TRANSPORTATION</b>			
	Salaries & Wages	21,593	23,374	23,374
	Operating Expenses	7,803	9,200	9,200
	<b>Senior Transportation Total</b>	<b>29,396</b>	<b>32,574</b>	<b>32,574</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>101,172</b>	<b>106,623</b>	<b>109,774</b>
<b>700</b>	<b>RETIREMENT OF DEBT - PRINCIPLE &amp; INTEREST</b>			
	Principle & Interest	<b>682,318</b>	<b>683,346</b>	<b>686,700</b>
<b>752</b>	<b>SHORT TERM INTEREST</b>			
	Interest	<b>4,931</b>	<b>500</b>	<b>500</b>
<b>TOTAL DEBT SERVICE</b>		<b>687,249</b>	<b>683,846</b>	<b>687,200</b>
<b>830</b>	<b>ASSESSMENTS</b>			
	County Assessments	<b>9,274</b>	<b>9,544</b>	<b>9,782</b>
<b>911</b>	<b>RETIREMENT BENEFITS</b>			
	Operating Expenses	<b>276,622</b>	<b>271,377</b>	<b>276,569</b>
<b>914</b>	<b>GROUP INSURANCE</b>			
	Operating Expenses	<b>230,693</b>	<b>238,613</b>	<b>250,544</b>
<b>916</b>	<b>MEDICARE</b>			
	Operating Expenses	<b>50,540</b>	<b>51,500</b>	<b>52,530</b>

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<b>945</b>	<b>TOWN INSURANCE</b>			
	Operating Expenses	75,859	89,700	98,670
<b>TOTAL UNCLASSIFIED</b>		<b>642,988</b>	<b>660,734</b>	<b>688,095</b>
	<b>GRAND TOTALS</b>	<b>9,438,924</b>	<b>9,534,052</b>	<b>9,888,101</b>

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<b>100</b>	GENERAL GOVERNMENT	465,994	520,250	523,304
<b>200</b>	PUBLIC SAFETY	615,257	604,237	844,286
<b>300</b>	EDUCATION	6,298,241	6,344,561	6,388,082
<b>400</b>	PUBLIC WORKS	552,755	532,410	565,070
<b>500</b>	HUMAN SERVICES	75,268	81,391	82,290
<b>600</b>	CULTURE & RECREATION	101,172	106,623	109,774
<b>700</b>	DEBT SERVICE	687,249	683,846	687,200
<b>800-900</b>	UNCLASSIFIED	642,988	660,734	688,095
<b>TOTALS</b>		<b>9,438,924</b>	<b>9,534,052</b>	<b>9,888,101</b>

<b>FY 2015 Town Admin Recommended</b>	<b>FY 2015 Selectmen Recommended</b>	<b>FY 2015 Fin Com Recommended</b>
<b>50</b>	<b>50</b>	<b>50</b>
3,750	3,731	3,731
1,700	1,700	1,700
<b>5,450</b>	<b>5,431</b>	<b>5,431</b>
72,828	72,471	72,471
2,350	2,350	2,350
<b>75,178</b>	<b>74,821</b>	<b>74,821</b>
<b>175</b>	<b>175</b>	<b>175</b>
<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
44,787	44,787	44,787
8,950	8,950	8,950
<b>53,737</b>	<b>53,737</b>	<b>53,737</b>
<b>0</b>	<b>10</b>	<b>10</b>
56,802	56,614	56,614
39,310	39,310	39,310
<b>96,112</b>	<b>95,924</b>	<b>95,924</b>
58,946	58,658	58,658
24,250	24,250	24,250
<b>83,196</b>	<b>82,908</b>	<b>82,908</b>
<b>30,000</b>	<b>30,000</b>	<b>30,000</b>

<b>FY 2015 Town Admin Recommended</b>	<b>FY 2015 Selectmen Recommended</b>	<b>FY 2015 Fin Com Recommended</b>
<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>44,084</b>	<b>40,723</b>	<b>40,723</b>
16,230	16,151	16,151
3,075	3,075	3,075
<b>19,305</b>	<b>19,226</b>	<b>19,226</b>
<b>6,756</b>	<b>6,756</b>	<b>6,756</b>
<b>0</b>	<b>0</b>	<b>0</b>
<b>0</b>	<b>0</b>	<b>0</b>
<b>275</b>	<b>275</b>	<b>275</b>
<b>1,700</b>	<b>1,700</b>	<b>1,700</b>
<b>229</b>	<b>229</b>	<b>229</b>
<b>500</b>	<b>500</b>	<b>500</b>
<b>200</b>	<b>200</b>	<b>200</b>

<b>FY 2015 Town Admin Recommended</b>	<b>FY 2015 Selectmen Recommended</b>	<b>FY 2015 Fin Com Recommended</b>
500	500	500
5,739	5,710	5,710
37,900	37,900	37,900
<b>43,639</b>	<b>43,610</b>	<b>43,610</b>
2,500	2,500	2,500
5,000	5,000	5,000
<b>553,586</b>	<b>549,275</b>	<b>549,275</b>

372,387	372,397	379,397
81,950	81,950	81,950
<b>454,337</b>	<b>454,347</b>	<b>461,347</b>

<b>230,229</b>	<b>230,239</b>	<b>230,239</b>
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**SEE WARRANT ARTICLE**

<b>0</b>	<b>0</b>	<b>0</b>
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<b>14,706</b>	<b>14,706</b>	<b>14,706</b>
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<b>76,500</b>	<b>76,500</b>	<b>76,500</b>
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<b>5,202</b>	<b>5,100</b>	<b>5,100</b>
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17,708	17,621	17,621
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<b>FY 2015 Town Admin Recommended</b>	<b>FY 2015 Selectmen Recommended</b>	<b>FY 2015 Fin Com Recommended</b>
75	75	75
<b>17,783</b>	<b>17,696</b>	<b>17,696</b>
0	0	0
0	0	0
<b>0</b>	<b>0</b>	<b>0</b>
5,727	5,585	5,585
150	150	150
<b>5,877</b>	<b>5,735</b>	<b>5,735</b>
5,047	4,948	4,948
50	50	50
<b>5,097</b>	<b>4,998</b>	<b>4,998</b>
624	612	612
40	40	40
<b>664</b>	<b>652</b>	<b>652</b>
10,820	10,608	10,608
400	400	400
<b>11,220</b>	<b>11,008</b>	<b>11,008</b>
<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
8,375	8,334	8,334
1,500	1,500	1,500
<b>9,875</b>	<b>9,834</b>	<b>9,834</b>
<b>1,288</b>	<b>1,282</b>	<b>1,282</b>

<b>FY 2015 Town Admin Recommended</b>	<b>FY 2015 Selectmen Recommended</b>	<b>FY 2015 Fin Com Recommended</b>
<b>50</b>	<b>50</b>	<b>50</b>
<b>1,055</b>	<b>1,034</b>	<b>1,034</b>
<b>8,500</b>	<b>8,500</b>	<b>8,500</b>
<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>846,383</b>	<b>845,681</b>	<b>852,681</b>



<b>FY 2015 Town Admin Recommended</b>	<b>FY 2015 Selectmen Recommended</b>	<b>FY 2015 Fin Com Recommended</b>
2,584,884	2,582,532	2,582,532
946,680	901,680	901,680
0	0	0
0	0	0
10,000	10,000	10,000
2,590,142	2,623,181	2,623,181
250,106	250,106	250,106
25,000	25,000	25,000
7,000	7,000	7,000
15,000	15,000	15,000
<b>6,428,812</b>	<b>6,414,499</b>	<b>6,414,499</b>
245,300	252,300	252,300
132,770	142,770	142,770
<b>378,070</b>	<b>395,070</b>	<b>395,070</b>

<b>FY 2015 Town Admin Recommended</b>	<b>FY 2015 Selectmen Recommended</b>	<b>FY 2015 Fin Com Recommended</b>
100,000	100,000	100,000
0	67,800	67,800
32,000	32,000	32,000
8,500	8,500	8,500
10,344	10,344	10,344
40,000	40,000	40,000
2,000	2,000	2,000
1,300	1,300	1,300
<b>572,214</b>	<b>657,014</b>	<b>657,014</b>
45,257	45,036	45,036
1,000	1,000	1,000
<b>46,257</b>	<b>46,036</b>	<b>46,036</b>
1,400	1,400	1,400
1,920	1,910	1,910
500	500	500
<b>2,420</b>	<b>2,410</b>	<b>2,410</b>

<b>FY 2015 Town Admin Recommended</b>	<b>FY 2015 Selectmen Recommended</b>	<b>FY 2015 Fin Com Recommended</b>
<b>3,523</b>	<b>3,523</b>	<b>3,523</b>
16,230	16,151	16,151
2,000	2,000	2,000
<b>18,230</b>	<b>18,151</b>	<b>18,151</b>
1,126	1,121	1,121
250	250	250
<b>1,376</b>	<b>1,371</b>	<b>1,371</b>
<b>500</b>	<b>500</b>	<b>500</b>
<b>2,500</b>	<b>5,500</b>	<b>5,500</b>
<b>6,650</b>	<b>6,000</b>	<b>6,000</b>
<b>550</b>	<b>550</b>	<b>550</b>
<b>83,406</b>	<b>85,441</b>	<b>85,441</b>
24,912	24,790	24,790
9,885	9,885	9,885
<b>34,797</b>	<b>34,675</b>	<b>34,675</b>
3,121	3,106	3,106
22,153	22,153	22,153
<b>25,274</b>	<b>25,259</b>	<b>25,259</b>

<b>FY 2015 Town Admin Recommended</b>	<b>FY 2015 Selectmen Recommended</b>	<b>FY 2015 Fin Com Recommended</b>
5,300	5,300	5,300
11,250	11,250	11,250
500	1,500	1,500
500	500	500
23,841	23,725	23,725
9,200	9,200	9,200
<b>33,041</b>	<b>32,925</b>	<b>32,925</b>
<b>110,662</b>	<b>111,409</b>	<b>111,409</b>
686,700	686,700	686,700
500	500	500
<b>687,200</b>	<b>687,200</b>	<b>687,200</b>
9,782	9,782	9,782
276,569	276,569	276,569
240,544	250,544	250,544
52,530	52,530	52,530

<b>FY 2015 Town Admin Recommended</b>	<b>FY 2015 Selectmen Recommended</b>	<b>FY 2015 Fin Com Recommended</b>
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<b>98,670</b>	<b>99,670</b>	<b>99,670</b>
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<b>678,095</b>	<b>689,095</b>	<b>689,095</b>
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<b>9,960,358</b>	<b>10,039,614</b>	<b>10,046,614</b>
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<b>FY 2015 Town Admin Recommended</b>	<b>FY 2015 Selectmen Recommended</b>	<b>FY 2015 Fin Com Recommended</b>
553,586	549,275	549,275
846,383	845,681	852,681
6,428,812	6,414,499	6,414,499
572,214	657,014	657,014
83,406	85,441	85,441
110,662	111,409	111,409
687,200	687,200	687,200
678,095	689,095	689,095
<b>9,960,358</b>	<b>10,039,614</b>	<b>10,046,614</b>