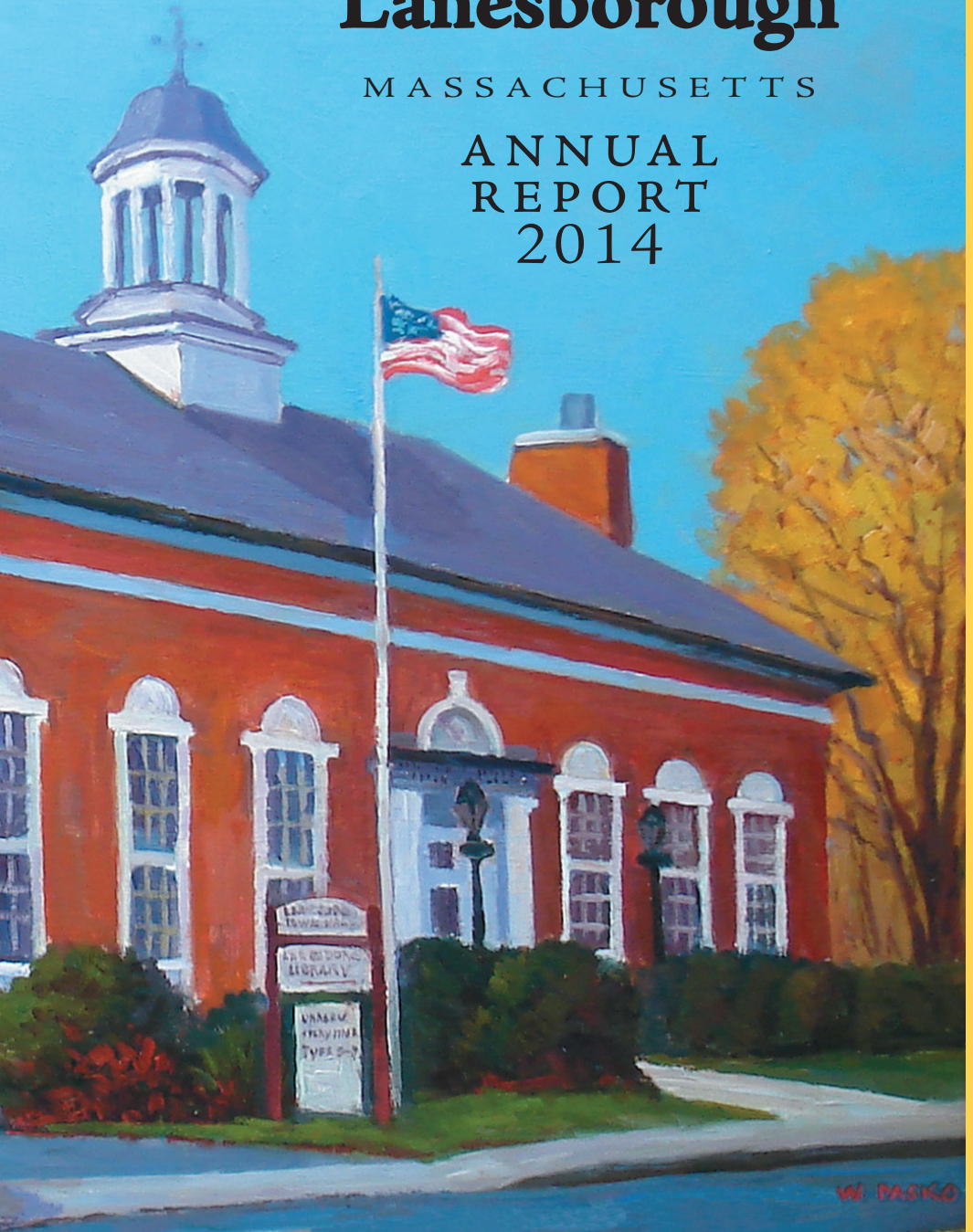


TOWN OF
Lanesborough

MASSACHUSETTS

ANNUAL
REPORT
2014



W. PASKO

on the cover

“**Town Hall**” is an original oil painting by Walt Pasko, a local artist.
It was commissioned to commemorate the
100th Anniversary of Lanesborough’s Newton Town Hall.

Mr. Pasko’s painting was funded in part by a generous grant from
the Northern Berkshire Cultural Council.

ANNUAL TOWN REPORT
of the
TOWN OF LANESBOROUGH
Massachusetts



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Financial Data for Fiscal Year Ended

June 30, 2014

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**PLEASE NOTE A CORRECTION
TO LAST YEAR'S ANNUAL TOWN REPORT:**

In the 2013 Annual Town Report on Page 108, Article 2,
there was a typographical error.

— **ARTICLE 2 DID NOT PASS** —

The actual text should have read:
“Moved and Seconded, card vote, the **nays** have it.”



Town of Lanesborough
Newton Memorial Town Hall
83 North Main Street
P.O. Box 1492
Lanesborough, MA 01237
(413) 442-1167

Please visit our Town's website for local events and information
www.lanesborough-ma.gov

In Memory of



BILL STEVENS

Long time Chair of the Finance Committee

Remembering Bill Stevens

"I remember when I first came to Lanesborough and shortly afterwards meeting Bill Stevens, the long serving Chair of the Finance Committee. He had for numerous years put together the Town Budget and presented it at Town Meeting. He was greatly respected by all members of the Finance Committee, other leaders in the Town and the general community. I was very grateful for the guidance that he gave to me on the Town Budget and we spent many hours talking about our Town."

– Paul Sieloff, Town Administrator

MARY JANE DILEGO

Board of Registrars

MARY "LIZ" PHELPS

Board of Registrars



Glossary

Abatement	A reduction in value.
Appropriation	An amount of money voted to be spent for a specified purpose.
Available Funds	Funds generated by the Town and set aside for future appropriation.
Chapter 70/71	The statutes covering public education.
Cherry Sheet	The forms received each year from the state listing the Town's estimated state receipts as well as state, county, and regional charges.
Debt Limit	5% of equalized valuation; up to 10% with state approval.
Equalized Valuation	System for 100% real property valuation between towns for state aid purposes.
Estimated Revenue	Item of the tax rate calculations (can be either state or local).
Fiscal Year	July 1st through June 30th, designated by the year in which it ends.
Free Cash	Amount of unreserved fund balance account over and above uncollected taxes of prior years.
Levy	Collection of an assessment (appraisal).
Levy Limit	<ol style="list-style-type: none">1. 2 ½% of the full and fair valuation of the Town real estate each fiscal year (ceiling).2. Annual increase in levy authority is also 2 ½% of the prior authorized levy.
Line Item	Each individual item within a department's budget (i.e. telephone, electricity, supplies, etc.)
Local Aid	Money collected by the state and distributed to the Town under various formulas.
Local Receipts	Money collected by various Town departments, such as fines and fees.
Mandates	Programs ordered by the state. Mandates are prohibited by Proposition 2-1/2 unless state funded.
Overlay	Provision for abatements and exemptions, amount added to tax levy to "fund" uncollectible taxes and granted exemptions.
Overlay Surplus	Fund balance reserved for extraordinary and unforeseen expenditures. Accumulated amount of unused overlay from previous years.
Override	Referendum vote to increase tax levy in excess of 2 ½%.
Proposition 2-1/2	Statute limiting tax levies.
Recapitulation Sheet	Summary of sources and uses of funds. Submitted to state by the assessors as a basis for setting the tax rate.
Regional School Budget	Mount Greylock regional budget must be approved by both Lanesborough and Williamstown.
Reserve Fund	Fund to provide for extraordinary or unforeseen expenditures. Transfers are in the exclusive control of the Finance Committee.
School Union #71	Union of Lanesborough and Williamstown which shares a superintendent, special education director, and their staff. Costs are shared on a basis of enrollment.
Stabilization Fund	A fund to be used for any legal expense after a 2/3 vote of residents at a Special Town Meeting.
Transfer	Authorization to use an appropriation for a purpose other than the original.
Valuation	Full and fair cash value which would be paid for real property.
Warrant	List of Articles (items) to be brought up at a Town Meeting.

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Elected Town Officials

	<i>Term Expires</i>
BOARD OF SELECTMEN	
John W. Goerlach, Chair	2015
Robert Ericson	2016
Henry Sayers	2017
FINANCE COMMITTEE	
Al Terranova, Chair	2016
Gregory Wolf, Secretary	2015
Christine Galib	2017
Ronald Tinkham	2016
Stephen Wentworth	2015
MODERATOR	
Robert Reilly	2015
LANESBOROUGH SCHOOL COMMITTEE	
Regina DiLego, Chair	2017
Robert Barton	2016
James Moriarty	2015
MOUNT GREYLOCK SCHOOL COMMITTEE	
Richard Cohen	2018
Sheila Hebert	2016
Christopher Dodig	2018
N. BERK. VOCATIONAL REGIONAL SCHOOL	
Robert Reilly	2016
LIBRARY TRUSTEES	
Jane Stevens	2016
Anne Pasko	2015
Vacant	
PLANNING BOARD	
John Friend, Chair	2015
Joe Trybus	2018
Jamie Szczepaniak	2016
Jeff DeChaine	2017
Ronald Tinkham	2019
CEMETERY TRUSTEES	
Mary C. Reilly, Chair	2016
Amy Szczepaniak	2017
John W. Goerlach	2015
SEWER COMMISSIONERS	
Mark Froio, Chair	2017
John Goerlach	2015
Luke Labendz	2015
TREE WARDEN	
William Girard	2017

Appointed Staff

	<i>Term Expires</i>
AMBULANCE ENTERPRISE FUND COMMITTEE	
Bruce A. Durwin	2015
Paul Sieloff	2015
Charles Durfee	2015
AMBULANCE ENTERPRISE FUND CLERK	
Debra Decelles	2015
AMERICAN DISABILITIES ACT COORDINATOR	
Paul Sieloff	2015
ANIMAL INSPECTOR	
Michael McClay	2015
ASSESSOR	
Kelly Tolisano	2015
Regina DiLego, Assistant	2015
ASSESSOR'S CLERK	
Lisa Wellspeak	2015
BUILDING INSPECTOR	
Richard Haupt	2015
W. Rick Reid, Assistant	2015
CHIEF FINANCIAL OFFICER/TOWN ACCOUNTANT	
Bruce A. Durwin	2015
CHIEF PROCUREMENT OFFICER	
Paul Sieloff	2015
COA DIRECTOR/ASST. TO THE TOWN ADMINISTRATOR	
Lorna Gayle	2015
COA VAN DRIVER	
Winslow Newton	2015
Richard Ashkar	2015
James Ostrander	2015
CUSTODIAN	
Lisa Wellspeak	2015
CUSTODIAN OF LANDFILL	
William F. Decelles	2015

Term Expires

CUSTODIAN OF TOWN PROPERTY

Nancy Giardina 2015

DPW DIRECTOR

William Decelles 2015

DOG OFFICER

Michael McClay 2015
VACANT, Assistant

E911 COORDINATOR

Ruth Knysh 2015

ELECTRICAL INSPECTOR

Joseph P. Knysh 2015
Michael Burton, Assistant 2015

EMERGENCY MANAGEMENT DIRECTOR

Charles "Butch" Garrity 2015

FENCE VIEWER

Timothy O' Brien 2015

FIRE INSPECTOR

Charles Durfee 2015
William Decelles 2015

HARBORMASTER

Lee Hauge 2015
John Hickey, Assistant 2015

HEALTH AGENT

Edward Fahey 2015
Emily Betti, Office Manager 2015

HEALTH INSPECTOR

Nancy Simonds-Ruderman 2015
Carl Joppru, Assistant 2015

HIGHWAY DEPARTMENT FOREMAN

Glenn Storie 2015

LIBRARY STAFF (Appointed by Library Trustees)

Kathleen Adams, Director 2015
Christine Erb 2015
Joan Weissbluth 2015

	<i>Term Expires</i>
MUNICIPAL LIGHT PLANT MANAGER Paul Sieloff	2015
PARKING CLERK Board of Selectmen	indefinite
PLUMBING AND GAS PIPING INSPECTOR Matthew Krell Thomas DiCicco, Assistant	2015 2015
POLICE CHIEF F. Mark Bashara	2015
STREAM VIEWER William Decelles	2015
TOWN ADMINISTRATOR Paul Sieloff	2015
TOWN CLERK Ruth Knysh	2015
TOWN COLLECTOR/ASST. TREASURER Caryn E. Wendling, CMMC, CMMT	2015
TOWN COUNSEL Kopelman & Paige, P.C. Russell Dupere/Dupere Law Offices [Labor]	2015 2015
TOWN SECRETARY Diane Stevens	2015
TOWN TREASURER/ASST. TOWN COLLECTOR Nancy Giardina	2015
VETERANS' GRAVES OFFICER & AM. LEGION STAFF George Himmel	2015
VETERAN'S OFFICER Rosanne Frieri	2015
WATER RESOURCES MANAGEMENT Paul Sieloff	2015

Appointed Representatives

	<i>Term Expires</i>
ASHUWILLTICOOK RAIL TRAIL COMMITTEE	
Vacant	2015
BAKER HILL ROAD DISTRICT	
John W. Goerlach	2015
William F. Decelles	2015
BERKSHIRE HEALTH INSURANCE GROUP	
Paul Sieloff	Indefinite
Bruce Durwin, Alternate	Indefinite
BERKSHIRE REGIONAL TRANSIT REPRESENTATIVE	
Peter H. Gallant, Sr.	2015
BERKSHIRE REGIONAL PLANNING COMMISSION	
Robert Rubin	Indefinite
Jack Hickey, Alternate	2015
BERKSHIRE REGIONAL PLANNING COMMISSION TRANSPORTATION COMMITTEE	
Jack Hickey	2015
CULTURAL COUNCIL OF NORTHERN BERKSHIRE	3 year terms
Stephanie Abrams	2016
Selma Josell	2016
MASS BROADBAND INITIATIVE REPRESENTATIVE	
Paul Sieloff	2015
METROPOLITAN PLANNING ORGANIZATION - NO. CENTRAL BERKSHIRE CAUCUS REP.	2 year term
John W. Goerlach	2015
MT. GREYLOCK COUNCIL ADVISORY REPRESENTATIVE	
Edward C. Carman, III	2015
NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT DISTRICT	
Joseph S. Szczepaniak, Sr.	2015
TRANSPORTATION ADVISORY COMMITTEE OF THE METROPOLITAN PLANNING ORGANIZATION REPRESENTATIVE	
Jack Hickey	Indefinite
Ron Tinkham, Alternate	Indefinite
WIRED WEST REPRESENTATIVE	
Paul Sieloff	2015
Ron Tinkham, Alternate	2015

Appointed Committees

Appointments

Term Expires

AGRICULTURAL COMMISSION

3 Year Staggered Terms:

Darlene J. Newton, Chair	2016
T. Michael Gallagher	2015
Marvin W. Michalak	2015

1 Year Terms:

Vacant	2015
Vacant	2015

BILL LASTON PARK COMMITTEE

1 Year Terms:

Bill Laston, Chair	2015
Michelle Laston	2015
Mark Froio	2015
Julia Taylor	2015
Joanne Froio	2015
Cheronne Laston Lebaron	2015
Chris Froio	2015

BOARD OF ASSESSORS

3 Year Staggered Terms:

Kelly Tolisano	2016
Regina DiLego	2017
Lisa Wellspeak	2015

BOARD OF HEALTH

3 Year Staggered Terms:

Nancy McCabe Boudreau, Chair	2015
Francisca Hemming-Kristensen	2017
Lawrence Spatz	2016

BOARD OF REGISTRARS

3 Year Staggered Terms:

Ruth Knysh	2017
Judith Volin	2017
Sandra Bushey	2015
Donna R. Noonan	2016

CONSERVATION COMMISSION

3 Year Terms:

Stacy Parsons, Chair	2017
Joe Tybrus	2016
Dean Maynard	2016
Jack Hickey	2015
Richard Weisenflue	2018

COUNCIL ON AGING	<i>1 Year Terms:</i>
Winslow Newton, Chair	2015
Julia Taylor, Vice Chair	2015
Lorraine Newton, Treasurer	2015
Charis Keeler, Secretary	2015
Dennis Healy	2015
Eleanor Rosier	2015
Stephanie Michalak	2015
Lorna Gayle, Director	2015
DOCK BYLAW	<i>1 Year Terms:</i>
Robert Barton, Chair	2015
Lee Hauge	2015
George Nardin	2015
Linda Overbaugh	2015
Jack Hickey	2015
DPW STUDY GROUP	<i>1 Year Terms:</i>
Barbara Davis Hassan, Chair	2015
Robert Barton	2015
William Decelles	2015
Lori DiLego	2015
Mark Froio	2015
John Goerlach	2015
Lee Hauge	2015
Timothy O'Brien	2015
Greg Wolf	2015
ENERGY COMMITTEE	<i>1 Year Terms:</i>
Robert Ericson, Chair	2015
Gordon Zaks	2015
Jack Hickey	2015
Aaron Williams	2015
Vacant	2015
FIRE DEPARTMENT: BOARD OF ENGINEERS	<i>1 Year Terms:</i>
Charles Durfee, Chief	2015
Jeff Dechaine, Deputy Chief	2015
J.D. Hebert, Deputy Chief-EMS	2015
Charles E. Garrity, Deputy Chief-EMD	2015
Ryan McCormick, Captain	2015
Devon Whalen, Lieutenant	2015
Jay Trybus, Lieutenant	2015
Adam Ambrose, Lieutenant	2015
Max Lacasse, Lieutenant	2015
Peter J. Pannesco, Secretary	2015

HISTORICAL COMMISSION

	3 Year Terms:
Jeffrey DeChaine	2016
Vacant	2015
Mary C Reilly, Chair	2015
Scott A. Williams	2015
Tammi Haines	2015

LOCAL ACCESS CABLE TV CHANNEL COMMITTEE

	1 Year Terms:
Ron Tinkham, Chair	2015
Bess Tinkham	2015
Edward Piacenti	2015
Charles Shuff	2015
Mark Bellora	2015
Katharine Westwood	2015

POLICE ADVISORY REVIEW COMMISSION

	3 Year Terms:
Paul R. Therrien	2016
Raymond Roberts	2015
Edward Jurczyk	2015
Richard W. Maynard	2016
Marvin W. Michalak	2017

PONTOOSUC LAKE ROADS COMMITTEE

	1 Year Terms:
Vacant	2015
Lee Hauge	2015
Jack Hickey	2015
Ron Tinkham	2015
Nancy Wituszyaski	2015

RECREATION COMMITTEE

	1 Year Terms:
Timothy Sorrell, Chair	2015
Jeffrey Vincent, Treasurer	2015
Robert M. Buffis	2015
William Koziara	2015
Rick Paris	2015
Doreen Voller	2015
Marc Bellora	2015
Shannon Carison	2015

SEWER ENTERPRISE FUND COMMITTEE

Mark Froio, Chair
Bruce A. Durwin
Paul Sieloff

1 Year Terms:

2015
2015
2015

TOWN MANAGEMENT STUDY COMMITTEE

John Hickey
Timothy Sorrell
Ron Tinkham

2015
2015
2015

TOWN SERVICES STUDY COMMITTEE

William Decelles
Charles Durfee
John Goerlach
Barb Hassan
Timothy O'Brien

1 Year Terms:

2015
2015
2015
2015
2015

TREE AND FOREST COMMITTEE

James Neureuther, Chair
Paula Byrde
Katharine Westwood
Nicholas DeCandia
Anne W. Pasko
Vacant

1 Year Terms:

2015
2015
2015
2015
2015
2015

ZONING BOARD OF APPEALS

Ronald Tinkham, Chair
Harley Phelps
Robert Sampson
Gordon Zaks
Thomas Ostrowski

5 Year Staggered Terms:

2019
2018
2015
2016
2017

1 Year Terms:

Betsy Bean, Alternate
Robert D. Mossman, Alternate

2015
2015

**Town of Lanesborough
Fiscal Year 2016 Budget
As Recommended By The Finance Committee**

DEPT	OPERATING BUDGET FISCAL YEAR 2016	FY 2014 Actual	FY 2015 Budget	FY 2016 Dept Head Requested	FY 2016 Town Admin Recommended	FY 2016 Selectmen Recommended	FY 2016 Fin Com Recommended
114	MODERATOR						
	Salaries & Wages	50	50	50	50	50	50
122	SELECTMEN						
	Salaries & Wages	3,676	3,731	3,731	3,806	3,731	3,731
	Operating Expenses	1,174	1,700	1,700	1,700	1,700	1,700
	Selectmen Total	4,850	5,431	5,431	5,506	5,431	5,431
123	TOWN ADMINISTRATOR						
	Salaries & Wages	71,400	72,471	72,471	73,920	73,920	73,920
	Operating Expenses	2,438	2,350	2,950	2,950	2,950	2,950
	Town Administrator Total	73,838	74,821	75,421	76,870	76,870	76,870
131	FINANCE COMMITTEE						
	Operating Expenses	155	175	175	175	175	175
132	RESERVE FUND						
	Transfers	38,869	40,000	40,000	40,000	65,000	65,000
135	TOWN ACCOUNTANT						
	Salaries & Wages	39,787	44,787	44,787	49,816	49,816	49,816
	Operating Expenses	8,779	8,950	24,100	24,100	24,100	24,100
	Town Accountant Total	48,566	53,737	68,887	73,916	73,916	73,916
136	GASB 45 ACTUARIAL						
	Operating Expenses	0	10	4,000	4,000	4,000	4,000

DEPT	OPERATING BUDGET FISCAL YEAR 2016	FY 2014 Actual	FY 2015 Budget	FY 2016 Dept Head Requested	FY 2016 Town Admin Recommended	FY 2016 Selectmen Recommended	FY 2016 Fin Com Recommended
141	ASSESSORS						
	Salaries & Wages	41,218	56,614	56,614	58,010	58,010	58,010
	Operating Expenses	34,213	39,310	39,310	39,160	39,160	39,160
	Assessors Total	75,431	95,924	95,924	97,170	97,170	97,170
145	TOWN TREASURER/COLLECTOR						
	Salaries & Wages	57,770	58,658	58,658	67,560	67,560	67,560
	Operating Expenses	23,438	24,250	29,450	29,450	29,450	29,450
	Town Treasurer/Collector Total	81,208	82,908	88,108	97,010	97,010	97,010
151	LAW ACCOUNT						
	Operating Expenses	39,954	30,000	32,000	32,000	32,000	32,000
153	TECHNOLOGY SERVICES						
	Operating Expenses	24,303	25,000	24,600	24,600	24,600	24,600
156	MUNICIPAL AUDIT						
	Operating Expenses	14,000	14,000	14,000	14,000	14,000	14,000
158	TAX TITLE EXPENSE						
	Operating Expenses	4,237	6,000	6,000	6,000	10,000	10,000
159	TOWN SECRETARY						
	Salaries & Wages	31,273	40,723	40,723	43,244	43,244	43,244
161	TOWN CLERK						
	Salaries & Wages	16,082	16,151	16,151	16,633	16,633	16,633
	Operating Expenses	1,952	3,075	3,075	3,075	3,075	3,075
	Town Clerk Total	18,034	19,226	19,226	19,708	19,708	19,708
163	BOARD OF REGISTRARS						
	Operating Expenses	5,962	6,756	8,200	8,200	8,200	8,200
165	LANESBOROUGH CABLE COMMISSION						
	Operating Expenses	0	0	0	0	0	0
166	PUBLIC ACCESS CABLE COMMISSION						
	Operating Expenses	114	0	0	0	0	0

DEPT	OPERATING BUDGET FISCAL YEAR 2016	FY 2014 Actual	FY 2015 Budget	FY 2016 Dept Head Requested	FY 2016 Town Admin Recommended	FY 2016 Selectmen Recommended	FY 2016 Fin Com Recommended
168	TREE & FOREST COMMITTEE Operating Expenses	275	275	550	550	550	550
169	WIRED WEST COLLABORATIVE Operating Expenses	324	1,700	1,700	1,700	1,700	1,700
171	CONSERVATION COMMISSION Operating Expenses	226	229	233	233	233	233
175	PLANNING BOARD Operating Expenses	162	500	500	500	500	500
176	BOARD OF APPEALS Operating Expenses	0	200	200	200	200	200
177	BERKSHIRE SPRING Operating Expenses	0	500	900	900	900	900
178	ENERGY COMMITTEE Operating Expenses	0	0	0	0	500	500
191	TOWN HALL Salaries & Wages	5,626	5,710	5,710	5,824	5,824	5,824
	Operating Expenses	40,025	37,900	38,700	38,700	38,700	38,700
	Town Hall Total	45,651	43,610	44,410	44,524	44,524	44,524
195	TOWN REPORT Operating Expenses	2,798	2,500	2,500	2,500	2,500	2,500
196	CONSULTANCY Operating Expenses	5,985	5,000	5,500	5,500	5,500	5,500
	TOTAL						
	GENERAL GOVERNMENT	516,265	549,275	579,238	599,056	628,481	628,481
210	POLICE DEPARTMENT Salaries & Wages	364,434	379,397	401,984	401,984	401,984	401,984
	Operating Expenses	78,320	81,950	78,450	78,450	78,450	78,450
	Police Department Total	442,754	461,347	480,434	480,434	480,434	480,434

DEPT	OPERATING BUDGET FISCAL YEAR 2016	FY 2014 Actual	FY 2015 Budget	FY 2016 Dept Head Requested	FY 2016 Town Admin Recommended	FY 2016 Selectmen Recommended	FY 2016 Fin Com Recommended
211	BAKER HILL ROAD DISTRICT						
	Operating Expenses	216,896	230,239	230,239	230,239	230,239	230,239
212	POLICE CRUISER-TOWN PORTION						
	Operating Expenses	0	20,000	0	0	0	0
213	POLICE DEPARTMENT - SICK/VACATIME PAYOUT						
	Salaries & Wages	0	0	47,500	47,500	47,500	47,500
215	E911 COMMUNICATION SERVICE						
	Operating Expenses	14,706	14,706	15,147	15,147	15,147	15,147
220	FIRE DEPARTMENT						
	Operating Expenses	74,846	76,500	78,950	78,000	78,000	78,000
224	FIRE DEPARTMENT OFFICERS' STIPENDS						
	Salaries & Wages	4,420	5,100	5,100	5,000	5,000	5,000
241	BUILDING INSPECTOR						
	Salaries & Wages	17,361	17,621	17,621	17,973	17,973	17,973
	Operating Expenses	5	75	75	75	75	75
	Building Inspector Total	17,366	17,696	17,696	18,048	18,048	18,048
242	GAS PIPING INSPECTOR (Combined with Plumbing Inspector)						
	Salaries & Wages	30	0	0	0	0	0
	Operating Expenses	0	0	0	0	0	0
	Gas Piping Inspector Total	30	0	0	0	0	0
243	PLUMBING & GAS INSPECTOR						
	Salaries & Wages	5,585	5,585	5,585	5,735	5,585	5,585
	Operating Expenses	0	150	150	150	150	150
	Plumbing Inspector Total	5,585	5,735	5,735	5,885	5,735	5,735
245	WIRE INSPECTOR						
	Salaries & Wages	4,948	4,948	6,227	5,735	5,585	5,585
	Operating Expenses	77	50	200	200	200	200
	Wire Inspector Total	5,025	4,998	6,427	5,935	5,785	5,785

DEPT	OPERATING BUDGET FISCAL YEAR 2016	FY 2014 Actual	FY 2015 Budget	FY 2016 Dept Head Requested	FY 2016 Town Admin Recommended	FY 2016 Selectmen Recommended	FY 2016 Fin Com Recommended
248	OIL BURNER INSPECTOR						
	Salaries & Wages	100	612	600	600	600	600
	Operating Expenses	0	40	40	40	40	40
	Oil Burner Inspector Total	100	652	640	640	640	640
249	FIRE INSPECTOR						
	Salaries & Wages	8,550	10,608	10,608	10,000	10,000	10,000
	Operating Expenses	178	400	400	400	400	400
	Fire Inspector Total	8,728	11,008	11,008	10,400	10,400	10,400
291	EMERGENCY MANAGEMENT						
	Operating Expenses	1,985	2,000	2,300	2,300	2,300	2,300
292	ANIMAL CONTROL OFFICER						
	Salaries & Wages	6,888	8,334	8,334	8,501	8,501	8,501
	Operating Expenses	572	1,500	1,500	1,500	1,500	1,500
	Animal Control Officer Total	7,460	9,834	9,834	10,001	10,001	10,001
294	FOREST FIRE WARDEN						
	Salaries & Wages	1,263	1,282	1,282	1,308	1,308	1,308
295	HARBORMASTER						
	Operating Expenses	0	50	50	50	50	50
296	TREE WARDEN						
	Salaries & Wages	1,034	1,034	1,034	1,055	1,055	1,055
297	TREE ACCOUNT						
	Operating Expenses	7,258	8,500	8,500	10,000	10,000	10,000
299	FIRE HYDRANT SERVICE						
	Operating Expenses	2,000	2,000	2,000	2,000	2,000	2,000
	TOTAL PUBLIC SAFETY	811,456	872,681	923,876	923,942	923,642	923,642

DEPT	OPERATING BUDGET FISCAL YEAR 2016	FY 2014 Actual	FY 2015 Budget	FY 2016 Dept Head Requested	FY 2016 Town Admin Recommended	FY 2016 Selectmen Recommended	FY 2016 Fin Com Recommended
310	LANESBOROUGH SCHOOL Operating Expenses	2,521,068	2,582,532	2,582,532	2,422,532	2,399,709	2,399,709
312	SCHOOL HEALTH INSURANCE Operating Expenses	829,044	901,680	991,848	991,848	991,848	991,848
315	LANESBOROUGH SCHOOL LUNCH Salaries & Wages	24,925	0	0	0	0	0
320	VOCATIONAL TRANSPORTATION/TUITION Operating Expenses	0	0	0	0	0	0
321	OUT OF DISTRICT PLACEMENT Operating Expenses	13,494	10,000	15,000	15,000	15,000	15,000
330	MT. GREYLOCK REGIONAL SCHOOL Assessment	2,551,864	2,623,181	2,649,413	2,714,668	2,710,155	2,726,051
335	MCCANN TECH REGIONAL Assessment	283,029	250,106	213,929	213,929	213,929	213,929
336	NON-REGION TECH TUITION Operating Expenses	12,835	25,000	25,000	25,000	25,000	25,000
337	NON-REGION TECH SPED Operating Expenses	703	7,000	10,000	10,000	10,000	10,000
338	NON-REGION TECH TRANSPORTATION Operating Expenses	0	15,000	10,000	10,000	10,000	10,000
	TOTAL EDUCATION	6,236,962	6,414,499	6,497,722	6,402,977	6,375,641	6,391,537
420	HIGHWAY DEPARTMENT Salaries & Wages	238,809	252,300	258,352	267,352	267,352	267,352
	Operating Expenses	128,432	142,770	176,520	191,010	191,010	191,010
	Highway Department Total	367,241	395,070	434,872	458,362	458,362	458,362
421	WINTER ROADS Operating Expenses	155,974	100,000	102,000	142,000	142,000	142,000

DEPT	OPERATING BUDGET FISCAL YEAR 2016	FY 2014 Actual	FY 2015 Budget	FY 2016 Dept Head Requested	FY 2016 Town Admin Recommended	FY 2016 Selectmen Recommended	FY 2016 Fin Com Recommended
422	TOWN ROADS - BAKER HILL ROAD Operating Expenses	0	67,800	69,600	69,600	69,600	69,600
424	STREET LIGHTS Operating Expenses	31,254	32,000	31,000	31,000	31,000	31,000
433	RECYCLING Operating Expenses	7,741	8,500	9,000	9,000	9,000	9,000
436	ALL TOWN MOWING Operating Expenses	10,143	10,344	10,620	10,620	10,620	10,620
439	LANDFILL MONITORING Operating Expenses	56,150	40,000	45,000	45,000	45,000	45,000
490	STORMWATER MANAGEMENT Operating Expenses	0	2,000	5,000	5,000	5,000	5,000
494	CEMETERY DEPARTMENT Operating Expenses	743	1,300	1,300	1,300	1,300	1,300
TOTAL PUBLIC WORKS				708,392	771,882	771,882	771,882
510	HEALTH INSPECTOR Salaries & Wages	40,861	45,036	46,000	47,671	47,671	47,671
	Operating Expenses	208	1,000	1,000	1,000	1,000	1,000
	Health Inspector Total	41,069	46,036	47,000	48,671	48,671	48,671
511	BOARD OF HEALTH Operating Expenses	1,196	1,400	1,400	1,400	1,400	1,400
519	ANIMAL INSPECTOR Salaries & Wages	1,882	1,910	1,910	1,948	1,910	1,910
	Operating Expenses	124	500	500	500	500	500
	Animal Inspector Total	2,006	2,410	2,410	2,448	2,410	2,410
522	VISITING NURSE Operating Expenses	3,523	3,523	3,523	3,523	3,523	3,523

DEPT	OPERATING BUDGET FISCAL YEAR 2016	FY 2014 Actual	FY 2015 Budget	FY 2016 Dept Head Requested	FY 2016 Town Admin Recommended	FY 2016 Selectmen Recommended	FY 2016 Fin Com Recommended
541	COUNCIL ON AGING						
	Salaries & Wages	15,912	16,151	16,151	16,556	16,556	16,556
	Operating Expenses	1,845	2,000	2,000	2,000	2,000	2,000
	Council on Aging Total	17,757	18,151	18,151	18,556	18,556	18,556
543	VETERANS' AGENT						
	Salaries & Wages	1,104	1,121	1,121	1,900	1,900	1,900
	Operating Expenses	0	250	250	250	250	250
	Veterans' Agent Total	1,104	1,371	1,371	2,150	2,150	2,150
548	AMERICAN DISABILITIES ACT						
	Operating Expenses	0	500	500	500	500	500
549	AMERICAN LEGION						
	Operating Expenses	5,753	5,500	5,500	5,500	5,500	5,500
560	VETERANS' BENEFITS						
	Operating Expenses	6,407	6,000	10,000	16,000	16,000	16,000
590	VETERANS' GRAVES OFFICER						
	Operating Expenses	373	550	550	550	550	550
	TOTAL HUMAN SERVICES	79,188	85,441	90,405	99,298	99,260	99,260
610	LANESBOROUGH LIBRARY						
	Salaries & Wages	24,424	24,790	24,790	25,030	25,030	25,030
	Operating Expenses	8,922	9,885	9,984	9,984	9,984	9,984
	Lanesborough Library Total	33,346	34,675	34,774	35,014	35,014	35,014
630	RECREATION DEPARTMENT						
	Salaries & Wages	3,060	3,106	3,106	3,168	3,168	3,168
	Operating Expenses	21,543	22,153	22,403	22,403	22,403	22,403
	Recreation Department Total	24,603	25,259	25,509	25,571	25,571	25,571

DEPT	OPERATING BUDGET FISCAL YEAR 2016	FY 2014 Actual	FY 2015 Budget	FY 2016 Dept Head Requested	FY 2016 Town Admin Recommended	FY 2016 Selectmen Recommended	FY 2016 Fin Com Recommended
650	PARK MAINTENANCE Operating Expenses	4,604	5,300	5,800	5,800	5,800	5,800
680	PONTOOSUC CLEAN LAKES PROGRAM Operating Expenses	8,597	11,250	11,580	11,580	11,580	11,580
691	HISTORICAL COMMISSION Operating Expenses	0	1,500	500	500	500	500
692	MEMORIAL DAY Operating Expenses	432	500	500	500	500	500
699	SENIOR TRANSPORTATION Salaries & Wages Operating Expenses	21,923 7,105	23,725 9,200	23,725 9,200	24,200 9,200	24,200 9,200	24,200 9,200
	Senior Transportation Total	29,028	32,925	32,925	33,400	33,400	33,400
	TOTAL						
	CULTURE & RECREATION	100,610	111,409	111,588	112,365	112,365	112,365
710	RETIREMENT OF DEBT - PRINCIPLE & INTEREST Principle & Interest	683,237	686,700	701,988	701,988	701,988	701,988
752	SHORT TERM INTEREST Interest	85	500	1,000	1,000	1,000	1,000
	TOTAL DEBT SERVICE	683,322	687,200	702,988	702,988	702,988	702,988
830	ASSESSMENTS County Assessments	9,542	9,782	9,837	34,837	35,084	35,084
	TOTAL ASSESSMENTS	9,542	9,782	9,837	34,837	35,084	35,084
911	RETIREMENT BENEFITS Operating Expenses	271,333	276,569	312,724	312,724	312,724	312,724
914	GROUP INSURANCE Operating Expenses	259,342	250,544	283,307	283,307	283,307	283,307
916	MEDICARE Operating Expenses	48,515	52,530	53,600	53,600	53,600	53,600

DEPT	OPERATING BUDGET FISCAL YEAR 2016	FY 2014 Actual	FY 2015 Budget	FY 2016 Dept Head Requested	FY 2016 Town Admin Recommended	FY 2016 Selectmen Recommended	FY 2016 Fin Com Recommended
945	TOWN INSURANCE Operating Expenses	85,706	99,670	115,000	115,000	96,693	96,693
	TOTAL RETIREMENT & INSURANCE	664,896	679,313	764,631	764,631	746,324	746,324
	GRAND TOTALS	9,731,487	10,066,614	10,388,677	10,411,976	10,395,667	10,411,563
100	GENERAL GOVERNMENT	516,265	549,275	579,238	599,056	628,481	628,481
200	PUBLIC SAFETY	811,456	872,681	923,876	923,942	923,942	923,942
300	EDUCATION	6,236,962	6,414,499	6,497,722	6,402,977	6,375,641	6,391,537
400	PUBLIC WORKS	629,246	657,014	708,392	771,882	771,882	771,882
500	HUMAN SERVICES	79,188	85,441	90,405	99,298	99,260	99,260
600	CULTURE & RECREATION	100,610	111,409	111,588	112,365	112,365	112,365
700	DEBT SERVICE	683,322	687,200	702,988	702,988	702,988	702,988
800	ASSESSMENTS	9,542	9,782	9,837	34,837	35,084	35,084
900	RETIREMENT & INSURANCE	664,896	679,313	764,631	764,631	746,324	746,324
	TOTALS	9,731,487	10,066,614	10,388,677	10,411,976	10,395,667	10,411,563

Board of Selectmen and Town Administrator

The Board of Selectmen and your Town of Lanesborough made progress in a number of challenging areas and continue to address our Town's issues. Some of the highlights of our accomplishments in 2014:

The Town Hall handicap ramp was completed and several Town roads were resurfaced.

Efforts were continued seeking out additional sources of revenue for the Town; several grants were obtained to improve Town operations. One such new source of revenue for the Town is the new contract with Berkshire Mall, to maintain Baker Hill Road using existing equipment and available manpower with the Mall paying for a new truck with a wing for plowing and sanding.

The Town's Capital Plan for improving Town buildings, equipment, and infrastructure, was updated and further planning continues. One of the projects completed was repair of the leaking Town Hall roof above the Library area, which also eliminated a huge ice dam issue and added insulation, thus lowering energy usage. The Putnam Road Bridge project to replace the culvert over the town brook was completed.

Replaced the aged and failing town vehicle fueling station at the police station and will build a protective covering over it in better weather.

The Town's website continues to be improved; there are now many new pages with additional information, which should be helpful to the Town's residents.

We are approaching our Town's 250th Anniversary and we look forward to celebrating our Town's rich history. Several activities are planned, and as a part of this historic celebration, we have received a grant to commission a painting of the Town Hall, which is 100 years old in 2015. When it is completed, the painting will hang in the Town Hall Conference Room.

The Town of Lanesborough Board of Selectmen and the Town Administrator would like to thank all employees, volunteers, Boards, Committees, and Commissions, for their efforts and assistance, in helping our Town tackle difficult issues and strive for improvement. We are grateful for the opportunity to serve our Town.

The Town transferred an old police Chevy Tahoe SUV to the Emergency Management Department to replace a much older vehicle.

Respectfully submitted,

BOARD OF SELECTMEN

John Goerlach, Chairman
Robert Ericson
Henry Sayers

TOWN ADMINISTRATOR

Paul Sieloff

**Town Of Lanesborough, Massachusetts - All Fund Types and Account Groups
Combined Balance Sheet - June 30, 2014**

	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Trust & Agency Funds	Long-Term Debt Group	Total (Memorandum Only)
ASSETS							
Cash:							
Cash on Hand							\$ 0
Unrestricted Checking	\$ 1,236,947	\$ 194,045	\$ 38,332	\$ 100,427	\$ 778,725		2,348,476
Petty Cash	370						370
Postage Meter	1,204						1,204
Restricted Cash					22,047		22,047
Receivables:							
Real Estate and Personal Property Taxes	577,139						577,139
Tax Liens - Property Tax	192,942						192,942
Tax Liens - Water	5,197						5,197
Tax Liens - Sewer							0
Motor Vehicle Excise	65,942						65,942
Other Excise							0
User Fees	2,739			59,037			61,776
Sewer Liens				1,471			1,471
Water Liens	1,578						1,578
Reserve for Uncollected Receivables				(20,053)			(20,053)
Due From Other Funds							0
Due From Other Governments	9,726	48,731	2,500				60,957
Tax Possessions	21,502						21,502
Machinery and Equipment							0
Accumulated Depreciation							0

	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Trust & Agency Funds	Long-Term Debt Group	Total (Memorandum Only)
Sewer Expansion Costs				6,000			6,000
Accumulated Depreciation				(1,080)			(1,080)
Amounts to be Provided for Retirement of Long-Term Obligations						3,177,801	3,177,801
Total Assets	\$ 2,115,286	\$ 242,776	\$ 40,832	\$ 145,802	\$ 800,772	\$ 3,177,801	\$ 6,523,269
LIABILITIES & FUNDEQUITY							
LIABILITIES:							
Warrants Payable	\$ 39,457	\$ 32,822	\$ 20,723	\$ 345	\$ 886	\$	\$ 94,233
Accrued Liabilities	34,489	2,487		554			37,530
Accrued Payroll	378,349	26,956		4,123			409,428
Accrued Refunds Payable							0
Reserve for Abatements	93,476						93,476
Deferred Revenue-Property Tax	483,663						483,663
Deferred Revenue-Tax Liens (Property Tax)	192,942						192,942
Deferred Revenue-Tax Liens (Water)	5,197						5,197
Deferred Revenue-Forclosures							0
Deferred Revenue-Motor Vehicle Excise Tax	65,942						65,942
Deferred Revenue-Sewer Use	2,739						2,739
Deferred Revenue-Sewer Liens							0
Deferred Revenue-Water Liens	1,578						1,578
Deferred Revenue-Other	4,644	8,177	2,500				15,321
Due to Other Funds							0
Due to Other Governments	3,700	8,132			1,848		13,680
Bonds and Notes Payable						3,177,801	3,177,801
Lease Payments Payable							0

	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Trust & Agency Funds	Long-Term Debt Group	Total (Memorandum Only)
Other Liabilities					17,986		17,986
TOTAL LIABILITIES	\$ 1,306,176	\$ 78,574	\$ 23,223	\$ 5,022	\$ 20,720	\$ 3,177,801	\$ 4,611,516
FUND EQUITY (DEFICIT):							
Retained Earnings				133,580			133,580
Fund Balances:							
Reserved for:							
Encumbrances and Continuing Appropriations	72,595						72,595
Expenditures	371,253	176,801	52,483	7,200	133,602		741,339
Petty Cash	370						370
Postage Meter	1,204						1,204
Deficits		(12,599)	(34,874)				(47,473)
Appropriation Deficits - Snow & Ice	(65,974)						(65,974)
Court Judgement	(45,717)						(45,717)
Unprovided Abatements & Exemptions							0
Nonexpendable Trusts					22,047		22,047
Stabilization					624,403		624,403
Unreserved:							
Undesignated	475,379						475,379
TOTAL FUND EQUITY (DEFICIT)	\$ 809,110	\$ 164,202	\$ 17,609	\$ 140,780	\$ 780,052	\$ 0	\$ 1,911,753
TOTAL LIABILITIES AND FUND EQUITY	\$ 2,115,286	\$ 242,776	\$ 40,832	\$ 145,802	\$ 800,772	\$ 3,177,801	\$ 6,523,269

**Town Of Lanesborough
Fiscal Year 2014 Revenues & Expenditures
General Fund**

ACCT #	BUDGETED AMOUNT (FY14)	TRANSFERS	CARRYOVER FROM FY13	ACTUAL AMOUNT (FY14)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY15	GROUP TOTAL
REVENUE:							
4110	Personal Property Taxes			171,399.70	(2,597.92)		
4120	Real Estate Taxes			6,913,044.60	(156,850.94)		
4140	Tax Liens Revenue	0.00		48,372.48	48,372.48		
4145	Tax Foreclosures	0.00		21,502.13	21,502.13		
4150	Motor Vehicle Excise	381,000.00		452,291.74	71,291.74		
4162	Other Excise - Hotel/Motel	3,000.00		13,652.62	10,652.62		
4165	Trailer Park Fees	4,200.00		4,836.00	636.00		
4170	Interest & Penalties Tax Title	7,500.00		8,062.40	562.40		
4171	Interest & Penalties Taxes	85,000.00		75,606.98	(9,393.02)		
4174	MV Registry/Marking Fees	2,000.00		3,560.00	1,560.00		
4176	Interest & Penalties Water Liens	0.00		482.72	482.72		
4180	Payment in Lieu of Taxes	33,000.00		34,385.53	1,385.53		
4191	Meals Tax	105,000.00		92,294.79	(12,705.21)		
4199	Other Taxes	0.00		1,140.38	1,140.38		
4246	Sewer User Fees	0.00		0.00	0.00		
4320	Board of Health Fees	15,000.00		14,745.00	(255.00)		
4321	Municipal Lien Fees	1,500.00		2,150.00	650.00		
4322	Bulky Waste Fees	0.00		298.00	298.00		
4326	Tax Collector Demand Fees	6,000.00		13,955.00	7,955.00		
4330	Bad Check Fees	0.00		225.00	225.00		
4340	School Tuition New Ashford	135,000.00		154,945.73	19,945.73		
4371	Intermment Fees	500.00		2,658.00	2,158.00		
4372	Town Clerk (Other)	2,000.00		6,437.79	4,437.79		
4373	Zoning Board of Appeals	0.00		0.00	0.00		
4374	Planning Board	0.00		0.00	0.00		
4375	Planning Board - By-laws	0.00		69.68	69.68		
4383	Assessors' Maps	0.00		223.00	223.00		
4391	Photocopies	0.00		0.00	0.00		

ACCT #	BUDGETED AMOUNT (FY14)	TRANSFERS	CARRYOVER FROM FY13	ACTUAL AMOUNT (FY14)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY15	GROUP TOTAL
REVENUE:							
4397	0.00			175.00	175.00		
4398	6,000.00			3,810.70	(2,189.30)		
4410	15,000.00			13,500.00	(1,500.00)		
4460	13,000.00			19,345.98	6,345.98		
4463	2,000.00			2,560.00	560.00		
4464	5,500.00			11,676.09	6,176.09		
4465	3,000.00			1,760.00	(1,240.00)		
4470	2,300.00			2,470.00	170.00		
4473	2,250.00			3,287.50	1,037.50		
4474	4,000.00			4,810.00	810.00		
4499	6,000.00			5,751.00	(249.00)		
4610	298,663.00			298,663.00	0.00		
4611	89,047.00			89,047.00	0.00		
4613	15,759.00			6,526.00	(9,233.00)		
4621	742,373.00			742,373.00	0.00		
4623	8,850.00			13,863.00	5,013.00		
4624	0.00				0.00		
4627	0.00			45,381.00	45,381.00		
4630	462,513.00			462,513.00	0.00		
4660	0.00	*A		13,852.38	13,852.38		
4661	0.00				0.00		
4662	2,470.00			4,216.00	1,746.00		
4685	250.00			2,095.00	1,845.00		
4694	18,000.00			29,985.00	11,985.00		
4695	2,500.00			2,790.00	290.00		
4697	25,000.00			23,693.11	(1,306.89)		
4724	6,000.00			7,667.25	1,667.25		
4771	0.00			425.00	425.00		
4772	0.00			110.00	110.00		
4774	0.00				0.00		
4775	0.00			300.00	300.00		
4810	0.00	*C		476.52	476.52		

ACCT #	BUDGETED AMOUNT (FY14)	TRANSFERS	CARRYOVER FROM FY13	ACTUAL AMOUNT (FY14)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY15	GROUP TOTAL
REVENUE:							
4815	0.00				0.00		
4820	500.00			1,723.86	1,223.86		
4840	0.00	*B		2,271.75	2,271.75		
4842	0.00				0.00		
4843	25,000.00	*D		16,681.28	(8,318.72)		
4845	10,000.00			15,744.00	5,744.00		
4847	1,000.00			765.11	(234.89)		
4971	225,028.00			219,740.99	(5,287.01)		
4973	2,420.00			2,420.00	0.00		
4974	881.00			881.00	0.00		
4975	0.00				0.00		
TOTAL REVENUES	10,019,897.16		0.00	10,109,689.79	89,792.63		

NOTES TO REVENUES:

*A	Miscellaneous State Revenue: Reimbursement for February 2013 Blizzard	13,852.38
*B	Miscellaneous Revenue: Wellness Stipend - BHG Refunds, Voided Checks & Copies	2,000.00 271.75
	TOTAL MISCELLANEOUS REVENUE	2,271.75
*C	Sale of Surplus Equipment: Sale of 2002 Ford Explorer	476.52
*D	Reimbursements: Reimbursed Retiree Health Insurance Foreclosure Fees, etc	16,394.87 286.41
	TOTAL REIMBURSEMENTS	16,681.28

ACCT #	BUDGETED AMOUNT (FY14)	TRANSFERS	CARRYOVER FROM FY13	ACTUAL AMOUNT (FY14)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY15	GROUP TOTAL
APPROPRIATIONS:							
114	Moderator's Salary	50.00		50.00	0.00		
114	Moderator Expenses	0.00	0.00	0.00	0.00		
122	Selectmens' Salary	3,676.00		2,093.27	1,582.73		
122	Selectmens' Expenses	1,700.00		1,173.82	526.18		
123	Town Administrator's Salary	71,400.00		71,400.00	0.00		
123	Town Administrator's Expenses	2,050.00 *2	402.55	2,437.55	15.00		
131	Finance Committee Expenses	175.00		155.00	20.00		
132	Reserve Fund	40,000.00 *1	(38,869.30)		1,130.70		
		0.00			0.00		
135	Town Accountant's Salary	39,787.00		39,787.00	0.00		
135	Town Accountant's Expenses	9,225.00		8,778.82	446.18		
136	GASB 45 Actuarial	0.00			0.00		
141	Assessors' Salary	29,376.00		17,565.93	11,810.07		
141	Assistant Assessor Salary	8,187.00		6,308.84	1,878.16		
141	Assessors' Clerk's Salary	17,343.00		17,343.00	0.00		
141	Assessors' Expenses	39,935.00		34,212.65	5,722.35		
145	Town Treasurer Salary	38,953.00		38,953.00	0.00		
145	Town Collector's Salary	18,838.00		18,816.55	21.45		
145	Town Treasurer's Expenses	23,600.00		23,438.50	161.50		
151	Law Account	28,000.00 *2	11,953.82	39,953.82	0.00		
153	Technology Services	25,000.00		24,302.53	697.47		
156	Municipal Audit	14,500.00		14,000.00	500.00		
158	Tax Title Expenses	6,000.00		4,236.92	1,763.08		
159	Town Secretary's Salary	29,336.00 *2	2,000.00	31,272.94	63.06		
161	Town Clerk's Salary	15,912.00 *2	170.00	16,082.00	0.00		
161	Town Clerk's Expenses	2,500.00 *2	(170.00)	1,951.77	378.23		
163	Board of Registrars' Expenses	6,281.00		5,961.69	319.31		
165	Lanesborough Cable Commission	50.00			50.00		
166	Public Access Cable Commission	250.00		113.74	136.26		
168	Tree & Forest Committee	275.00		274.90	0.10		
169	Wired West Collaborative	700.00		323.79	376.21		
171	Conservation Commission	225.00 *1	1.50	226.50	0.00		

ACCT #		BUDGETED AMOUNT (FY14)	TRANSFERS	CARRYOVER FROM FY13	ACTUAL AMOUNT (FY14)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY15	GROUP TOTAL
APPROPRIATIONS:								
175	Planning Board	500.00			161.68	338.32		
176	Board of Appeals	200.00				200.00		
191	Town Hall Custodian's Wages	5,626.00			5,626.00	0.00		
191	Town Hall Expenses	33,100.00 *2	7,498.04		40,024.58	573.46		
195	Town Report	2,500.00 *1	297.80		2,797.80	0.00		
196	Consultancy	5,000.00 *1	1,500.00		5,985.00	515.00		
199	ITT Services	0.00		1,205.09	1,205.09	0.00		
199	Flags	0.00		94.36	94.36	0.00		
199	ATB Expenses	0.00		2,936.50	1,894.20	1,042.30	1,042.30	
199	Town Building Repairs-Engineering	0.00		5,000.00		5,000.00	5,000.00	
199	Parking Lot Repaving	0.00		85,000.00	76,156.93	8,843.07	8,843.07	
199	Town Hall Roof	35,000.00				35,000.00	35,000.00	
						0.00		
						0.00		555,160.17
210	Police Department Salaries	364,434.00			364,434.00	0.00		
210	Police Department Expenses	80,000.00			78,319.89	1,680.11		
211	Baker Hill Road District Expenses	225,028.00			216,895.65	8,132.35		
212	Police Cruiser - Town Portion	0.00				0.00		
215	E911 Communication Service	14,706.00			14,705.59	0.41		
220	Fire Department Expenses	75,600.00			74,845.56	754.44		
223	Fire Dept - Grant Matching Expenses	0.00		7,825.29		7,825.29	7,825.29	
224	Fire Department Officers' Stipends	5,100.00			4,420.00	680.00		
						0.00		
241	Building Inspector's Salary	16,804.00			16,804.00	0.00		
241	Asst. Building Inspector's Salary	557.00			557.00	0.00		
241	Building Inspector's Expenses	50.00			4.60	45.40		
242	Gas Piping Inspector's Salary	30.00			30.00	0.00		
242	Gas Piping Inspector's Expenses	5.00				5.00		
243	Plumbing Inspector's Salary	5,075.00			5,075.00	0.00		
243	Asst. Plumbing Inspector Salary	510.00			510.00	0.00		
243	Plumbing Inspector's Expenses	150.00				150.00		
245	Wire Inspector's Salary	4,401.00			4,401.00	0.00		

ACCT #	BUDGETED AMOUNT (FY14)	TRANSFERS	CARRYOVER FROM FY13	ACTUAL AMOUNT (FY14)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY15	GROUP TOTAL
APPROPRIATIONS:							
245	Assistant Wire Inspector's Salary	547.00		547.00	0.00		
245	Wire Inspector Expenses	50.00 *2	27.44	77.44	0.00		
248	Oil Burner Inspector's Salary	612.00		100.00	512.00		
248	Oil Burner Inspector's Expenses	40.00			40.00		
249	Fire Inspectors' Salaries	10,608.00		8,550.00	2,058.00		
249	Fire Inspectors' Expenses	400.00		177.67	222.33		
291	Emergency Management	2,000.00		1,985.03	14.97		
292	Animal Control Officer's Salary	8,211.00		6,888.19	1,322.81		
292	Animal Control Officer's Expenses	1,500.00		572.38	927.62		
					0.00		
294	Forest Fire Warden's Salary	1,263.00		1,263.00	0.00		
295	Habor Master's Expenses	50.00			50.00		
296	Tree Warden's Salary	1,034.00		1,034.00	0.00		
297	Tree Account	8,500.00		7,258.35	1,241.65		
299	Fire Hydrant Service	2,000.00		2,000.00	0.00		811,455.35
					0.00		
310	Lanesborough School Expenses	2,521,068.00		2,521,068.00	0.00		
312	School Health Insurance	901,600.00 *2,3	(51,317.33)	829,043.64	21,239.03		
315	Lanesborough School Lunch	20,000.00 *2	4,924.89	24,924.89	0.00		
321	Special Tuition	10,000.00 *2	3,494.03	13,494.03	0.00		
330	Mt. Greylock Regional School	2,551,864.00		2,551,864.00	0.00		
335	McCann Tech Regional School	283,029.00		283,029.00	0.00		
336	Non-Region Tech Tuition	30,000.00 *2	(3,494.03)	12,835.50	13,670.47		
337	Non-Region Tech SPED	7,000.00		702.56	6,297.44		
338	Non-Region Tech Transportation	20,000.00			20,000.00		
					0.00		6,236,961.62
420	Highway Department Salaries	238,880.00		238,809.35	70.65		
420	Highway Department Expenses	129,630.00		128,432.30	1,197.70		
421	Winter Roads Expenses	90,000.00		155,974.03	(65,974.03)		
					0.00		
424	Street Lights	32,500.00		31,253.69	1,246.31		
					0.00		

ACCT #	BUDGETED AMOUNT (FY14)	TRANSFERS	CARRYOVER FROM FY13	ACTUAL AMOUNT (FY14)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY15	GROUP TOTAL
APPROPRIATIONS:							
433	7,200.00 *2	1,009.28		7,741.28	468.00		
436	10,200.00			10,142.76	57.24		
439	20,000.00 *1,2	36,150.00		56,150.00	0.00		
					0.00		
490	2,000.00		2,000.00		4,000.00		
491	Town Cemeteries-Construction Expenses		13,178.42	886.00	12,292.42	12,292.42	
492	Mt. View Cemetery-Burial Expenses		1,004.86	341.68	663.18	663.18	
493	Cemetery Repairs		4,796.14	4,269.76	526.38	526.38	
494	Cemetery Department Expenses		2,000.00	743.14	1,256.86		634,743.99
					0.00		
510	Health Inspector's Salary		44,370.00	40,861.20	3,508.80		
510	Health Inspector's Expenses		1,000.00	207.53	792.47		
511	Board of Health Expenses		1,400.00	1,195.53	204.47		
					0.00		
519	Animal Inspector's Salary		1,882.00	1,882.00	0.00		
519	Animal Inspector's Expenses		500.00	123.60	376.40		
522	Visiting Nurse		3,523.00	3,522.84	0.16		
					0.00		
541	COA Director's Salary		15,912.00	15,912.00	0.00		
541	Council on Aging Expenses		1,750.00 *2	94.97	1,844.97		
543	Veterans' Agent's Salary		1,104.00	1,104.00	0.00		
543	Veterans' Agent's Expenses		250.00		250.00		
549	American Legion		5,500.00 *2	271.17	5,753.14	18.03	
560	Veterans' Benefits		3,650.00 *1	2,760.00	6,406.60	3.40	
590	Veterans' Graves Officer's Salary		0.00		0.00		
590	Veterans' Graves Officer's Expenses		550.00	372.65	177.35		79,186.06
					0.00		
					0.00		
610	Lanesborough Library Salaries		24,424.00	24,424.00	0.00		
610	Lanesborough Library Expenses		8,922.00	8,922.00	0.00		
630	Recreation Directors' Salaries		3,060.00	3,060.00	0.00		
630	Recreation Expenses		21,543.00	21,543.00	0.00		

ACCT #	BUDGETED AMOUNT (FY14)	TRANSFERS	CARRYOVER FROM FY13	ACTUAL AMOUNT (FY14)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY15	GROUP TOTAL
APPROPRIATIONS:							
650	5,000.00			4,603.73	396.27		0.00
680	10,000.00			8,597.40	1,402.60	1,402.60	
691	600.00				600.00		
692	500.00			431.83	68.17		0.00
699	23,374.00			21,922.91	1,451.09		
699	9,200.00 *2	(94.97)		7,105.24	1,999.79		100,610.11
710.571	17,800.00			17,800.00	0.00		
710.5711	2,767.00			2,766.40	0.60		
710.5712	22,500.00			22,500.00	0.00		
710.5713	3,859.00			3,809.75	49.25		
710.5714	25,495.00			25,495.00	0.00		
710.5715	175.00			152.55	22.45		
710.5716	26,000.00			26,000.00	0.00		
710.5717	750.00			713.01	36.99		
710.5910	460,000.00			460,000.00	0.00		
710.5911	124,000.00			124,000.00	0.00		
752	500.00			85.06	414.94		683,321.77
820.5640	970.00			970.00	0.00		
820.5641	3,640.00			2,520.00	1,120.00		
820.5642	95,046.00			107,078.00	(12,032.00)		
820.5643	0.00				0.00		
820.5663	30,285.00			30,285.00	0.00		
820.5675	12,720.00			12,720.00	0.00		
830.5623	2,125.00			2,123.68	1.32		
830.5650	7,419.00			7,418.40	0.60		
911	267,807.00			267,807.00	0.00		
911	3,570.00			3,526.46	43.54		

ACCT #	BUDGETED AMOUNT (FY14)	TRANSFERS	CARRYOVER FROM FY13	ACTUAL AMOUNT (FY14)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY15	GROUP TOTAL
APPROPRIATIONS:							
914	238,613.00 *3	25,000.00		259,341.56	4,271.44		
916	51,500.00 *2	(1,840.00)		48,515.20	1,144.80		
941	Court Judgements	0.00		45,717.50	(45,717.50)		
945	Town Insurance Coverages	89,700.00 *2	(1,769.86)	85,706.15	2,223.99		873,728.95
991.5921	Transfer to Trust Fund-OPEB	10,000.00		10,000.00	0.00		10,000.00
					0.00		
TOTAL EXPENDITURES	9,946,741.00	0.00	123,040.66	9,985,168.02	84,613.64	72,595.24	9,985,168.02

NOTES TO APPROPRIATIONS/EXPENDITURES:

*1 Transfers from the Reserve Fund:

09/16/13	Landfill Monitoring	24,400.00
12/02/13	Consultancy	1,500.00
02/17/14	Veterans Benefits	2,760.00
03/11/14	Landfill Monitoring	9,910.00
06/30/14	Town Report	297.80
06/30/14	Conservation Commission	1.50

TOTAL TRANSFERS FROM RESERVE FUND 38,869.30

ACTUAL

GENERAL GOVERNMENT	555,160.17
PUBLIC SAFETY	811,455.35
EDUCATION	6,236,961.62
PUBLIC WORKS	634,743.99
HUMAN SERVICES	79,186.06
CULTURE & RECREATION	100,610.11
DEBT SERVICE	683,321.77
UNCLASSIFIED	873,728.95
TRANSFERS TO OTHER FUNDS	10,000.00
TOTAL	9,985,168.02

ACCT #	BUDGETED AMOUNT (FY14)	TRANSFERS	CARRYOVER FROM FY13	ACTUAL AMOUNT (FY14)	VARIANCE SURPLUS/ (DEFICIT)	CARRYOVER TO FY15	GROUP TOTAL
APPROPRIATIONS:							
*2	Transfers per Ch 44, Sec 33B:						
06/09/14	From School Health	(21,392.44)				555,250.00	
06/09/14	To Town Administrator Expense	402.55				829,265.00	
06/09/14	To Law Account	10,183.96				6,344,561.00	
06/09/14	To Town Secretary Salary	2,000.00				532,410.00	
06/09/14	To Town Hall Expense	7,498.04				81,391.00	
06/09/14	To Electrical Inspector Expense	27.44				106,623.00	
06/09/14	To Recycling Expense	1,009.28				683,846.00	
06/09/14	To American Legion Expense	271.17				803,395.00	
06/30/14	From Town Insurance	(1,769.86)				10,000.00	
06/30/14	To Law Account	1,769.86					
06/30/14	From Medicare	(1,840.00)					
06/30/14	To Landfill Monitoring	1,840.00					
06/30/14	From Non Regional Tech Transportation	(3,494.03)					
06/30/14	To Special Tuition	3,494.03					
06/30/14	From Town Clerk Expense	(170.00)					
06/30/14	To Town Clerk Salary	170.00					
06/30/14	From Senior Transportation Expense	(94.97)					
06/30/14	To COA Expense	94.97					
06/30/14	From School Health	(4,924.89)					
06/30/14	To School Lunch Program	4,924.89					
	TOTAL TRANSFERS PER CH 44, SEC 33B	0.00					
*3 Transfers per Town Meetings:							
06/10/14	From School Health	(25,000.00)					
06/10/14	To Town Health	25,000.00					
	TOTAL TRANSFERS PER TOWN MEETINGS	0.00					
	TOTAL					9,946,741.00	

Town Of Lanesborough
Special Revenue Fund Funds
Revenue, Expense & Fund Balances
For Fiscal Year Ended June 30, 2014

FUND	DESCRIPTION	REVENUE	FINANCING	TOTAL	EXPENSES	OTHER	TOTAL	EXCESS	FUND	FUND
		SOURCES	USES	REVENUE	EXPENSES	FINANCING	EXPENSES	(DEFICIENCY)	7/1/2013	6/30/2014
									BALANCE	BALANCE
Federal Public Safety Grants:										
236	Traffic Enforcement			0.00			0.00	0.00	2,355.49	2,355.49
237	Safety Equipment - Police Department			0.00			0.00	0.00	0.00	0.00
242	VFA - Forest Fire			0.00			0.00	0.00	2,000.00	2,000.00
244	Assistance to Fire Fighters			0.00			0.00	0.00	0.00	0.00
Federal Education Grants:										
201	SPED 94-142	63,409.00		63,409.00	64,591.52		64,591.52	(1,182.52)	0.00	(1,182.52)
202	Title V			0.00			0.00	0.00	0.00	0.00
203	Title I Dist	25,443.00		25,443.00	24,928.94		24,928.94	514.06	0.00	514.06
204	Teacher Quality	7,000.00		7,000.00	7,443.00		7,443.00	(443.00)	0.00	(443.00)
205	Drug Free Schools			0.00			0.00	0.00	0.00	0.00
207	SPED Curriculum Frameworks	1,500.00		1,500.00	1,500.00		1,500.00	0.00	0.00	0.00
211	SPED Early Childhood	5,760.40		5,760.40	5,760.40		5,760.40	0.00	0.00	0.00
212	IDEA - ARRA (760)			0.00			0.00	0.00	0.00	0.00
213	Early childhood-ARRA (762)			0.00			0.00	0.00	0.00	0.00
214	Title I - ARRA (770)			0.00			0.00	0.00	0.00	0.00
278	State Fiscal Stabilization Fund - ARRA			0.00			0.00	0.00	0.00	0.00
277	Race To The Top	5,082.00		5,082.00	5,082.00		5,082.00	0.00	0.00	0.00
Federal Emergency Management Agency:										
219	FEMA			0.00			0.00	0.00	(2,796.26)	(2,796.26)
219	Emergency Management & Planning Grant			0.00			0.00	0.00	1.00	1.00
Other Federal Grants:										
254	Food & Drug Administration (Health Dept)			0.00			0.00	0.00	0.00	0.00
Other Special Revenue:										
209	Insurance Reimbursement >\$20,000			0.00			0.00	0.00	0.00	0.00
210	Insurance Reimbursement <\$20,000	15,942.72		15,942.72	14,740.83	1,201.89	15,942.72	0.00	0.00	0.00

FUND	DESCRIPTION	REVENUE	FINANCING SOURCES	OTHER REVENUE	TOTAL REVENUE	EXPENSES	OTHER FINANCING USES	TOTAL EXPENSES	EXCESS (DEFICIENCY)	FUND BALANCE	FUND BALANCE
										7/1/2013	6/30/2014
220	School Lunch	72,982.67		72,982.67	73,023.22	(40.55)		73,023.22		45.45	4.90
221	3/4 Year Old Program * (See Detail #1)	746.00		746.00	(109.60)	855.60		(109.60)		(855.60)	
222	Student Activity	39,450.56		39,450.56	35,705.00	3,745.56		35,705.00		3,782.39	7,527.95
223	Sale of Cemetery Lots	5,675.00		5,675.00	0.00	5,675.00		0.00		35,684.01	41,359.01
223	Cemetery Internment Fees			0.00	0.00	0.00		0.00		1,975.00	1,975.00
224	BHRD Snap Grant Reimbursement			0.00	0.00	0.00		0.00		0.00	0.00
228	Conservation Fund Wetland Fees	850.00		850.00	0.00	850.00		0.00		22,247.04	23,097.04
230	School Choice	110,204.00		110,204.00	157,958.03	(47,754.03)		157,958.03		59,466.19	11,712.16
250	Library CD Anti-Trust			0.00	0.00	0.00		0.00		83.33	83.33
264	BHRD Police Receipts/Expenses	216,895.65		216,895.65	216,895.65	0.00		216,895.65		0.00	0.00
276	Septic Management Program			0.00	0.00	0.00		0.00		12,591.66	12,591.66
285	Tree & Forest	2,645.00		2,645.00	795.35	1,849.65		795.35		1,797.56	3,647.21
295	Berkshire Spring Gift			0.00	65.00	(65.00)		65.00		65.00	0.00
295	COA Gifts & Donations	152.00		152.00	276.58	(124.58)		276.58		4,432.34	4,307.76
295	COA Transportation Donations	2,942.00		2,942.00	399.00	2,543.00		399.00		4,597.59	7,140.59
295	Library Gifts	43.00		43.00	80.11	(37.11)		80.11		3,185.39	3,148.28
295	Library Gifts - Durkan Fund			0.00	0.00	0.00		0.00		0.00	0.00
295	Historical Commission Gifts			0.00	0.00	0.00		0.00		218.70	218.70
295	Canine Unit	250.00		250.00	619.26	(369.26)		619.26		1,077.51	708.25
295	Police Department Gifts & Donations	730.00		730.00	0.00	730.00		0.00		0.00	730.00
295	DARE Gifts			0.00	0.00	0.00		0.00		2,575.25	2,575.25
295	BHRD - Police Cruiser			0.00	0.00	0.00		0.00		0.00	0.00
295	WMFCO - Boom Mower			0.00	0.00	0.00		0.00		0.00	0.00
295	Highway Gifts & Donations (Truck)			0.00	0.00	0.00		0.00		0.00	0.00
295	LES - Music Donations	654.46		654.46	223.96	430.50		223.96		2,157.22	2,587.72
295	LES - Computer Tech Donations			0.00	0.00	0.00		0.00		0.00	0.00
Revolving Funds:											
280	Hazmat Team			0.00	0.00	0.00		0.00		800.00	800.00
282	Cable Franchise Fees	3,898.60		3,898.60	0.00	3,898.60		0.00		10,033.66	13,932.26
284	Recreation * (See Detail #2)			0.00	394.33	(394.33)		394.33		5,410.52	5,016.19
287	Code Enforcement			0.00	200.00	(200.00)		200.00		2,200.00	2,000.00
288	Outside Consultants			0.00	0.00	0.00		0.00		0.00	0.00
289	Boom Mower Maintenance			0.00	2,120.36	(2,120.36)		2,120.36		2,120.36	0.00
290	Lanesborough Agricultural Commission	490.00		490.00	108.60	381.40		108.60		469.36	850.76
291	SPED Services			0.00	8,177.28	(8,177.28)		8,177.28		0.00	(8,177.28)
292	Canine - Police Department	800.00		800.00	2,414.97	(1,614.97)		2,414.97		1,614.97	0.00

FUND DESCRIPTION	REVENUE	FINANCING SOURCES	TOTAL REVENUE	EXPENSES	OTHER FINANCING USES	TOTAL EXPENSES (DEFICIENCY)	EXCESS	FUND BALANCE 7/1/2013	FUND BALANCE 6/30/2014
293 Highway Department Services (BHRD)	7,700.00		7,700.00	6,056.55	1,643.45	7,700.00	0.00	0.00	0.00
State Public Safety Grants:									
215 Community Policing Grant			0.00	6,677.91		6,677.91	(6,677.91)	18,442.63	11,764.72
235 DARE Program - Police Department			0.00	854.72		854.72	(854.72)	1,556.61	701.89
238 Safety Equipment - Police Department			0.00			0.00	0.00	0.00	0.00
240 SAFE Grant - Fire Department			0.00			0.00	0.00	11.54	11.54
241 Mobile Trailer Grant - Fire Department	1,500.00		1,500.00	1,556.29		1,556.29	(56.29)	1,095.04	1,038.75
243 Safety Equipment - Fire Department			0.00			0.00	0.00	11.87	11.87
State Public Works Grants:									
261 Brodie Mtn Strip Grant			0.00			0.00	0.00	0.00	0.00
State Education Grants:									
231 Essential School Health	1,000.00		1,000.00	1,494.56		1,494.56	(494.56)	494.56	0.00
208 Circuit Breaker			0.00	8,587.00		8,587.00	(8,587.00)	8,587.00	0.00
279 Education Jobs (206)			0.00			0.00	0.00	0.00	0.00
279 Big Yellow School Bus	200.00		200.00	200.00		200.00	0.00	0.00	0.00
Other State Grants:									
250 State Aid To Libraries	2,595.70		2,595.70	5,143.57		5,143.57	(2,547.87)	4,059.98	1,512.11
251 COA Formula Grant	5,480.10		5,480.10	5,790.06		5,790.06	(309.96)	415.90	105.94
262 Regionalization Study			0.00	4,000.00		4,000.00	(4,000.00)	12,167.54	8,167.54
265 Smart Growth Technical Assistance			0.00			0.00	0.00	0.00	0.00
269 MEMA	1,543.81		1,543.81	1,543.81		1,543.81	0.00	339.38	339.38
253 Tree Grants			0.00			0.00	0.00	0.00	0.00
266 Berkshire County Board of Health Assn.	500.00		500.00	500.00		500.00	0.00	2,263.03	2,263.03
TOTAL SPECIAL REVENUE FUNDS	604,065.67	0.00	604,065.67	448,902.61	219,740.99	668,643.60	(64,577.93)	228,780.21	164,202.28

FUND	DESCRIPTION	REVENUE	FINANCING SOURCES	TOTAL REVENUE	EXPENSES	OTHER FINANCING USES	TOTAL EXPENSES (DEFICIENCY)	EXCESS	FUND BALANCE 7/1/2013	FUND BALANCE 6/30/2014
	Detail #1									
	3/4 Year Old Program									
	July 1, 2013 - June 30, 2014									
	Beginning Fund Balance, July 1, 2013			(855.60)						5,410.52
	Revenues:									
	User Charges			746.00						
	Expenses:									
	Wages									
	Milk & Snacks			(109.60)						0.00
	Transfer to General Fund			0.00						394.33
	Ending Fund Balance, June 30, 2014			0.00						5,016.19

Detail #2

Recreation Revolving
July 1, 2013 - June 30, 2014

Beginning Fund Balance, July 1, 2013										5,410.52
Revenues:										
Football Fees										
Soccer Fees										
Baseball Fees										
Donations - Football										0.00
Expenses:										
Installation of gate in fence									394.33	

Ending Fund Balance, June 30, 2014

394.33

Ending Fund Balance, June 30, 2014

5,016.19

Town Of Lanesborough
Capital Projects Funds
Revenue, Expense & Fund Balances
For Fiscal Year Ended June 30, 2014

FUND	DESCRIPTION	REVENUE	FINANCING SOURCES	TOTAL REVENUE	EXPENSES	OTHER FINANCING USES	TOTAL EXPENSES (DEFICIENCY)	EXCESS	FUND BALANCE 7/1/13	FUND BALANCE 6/30/14
315	Chapter 90 - Highway	298,065.84		298,065.84	332,665.84		332,665.84	(34,600.00)	(274.07)	(34,874.07)
310	Borrowing - Departmental Equipment		389,301.00	389,301.00	336,818.00		336,818.00	52,483.00	0.00	52,483.00
TOTAL CAPITAL PROJECTS FUNDS		298,065.84	389,301.00	687,366.84	669,483.84	0.00	669,483.84	17,883.00	(274.07)	17,608.93

Town Of Lanesborough
Trust Funds
Revenue, Expense & Fund Balances
For Fiscal Year Ended June 30, 2014

FUND DESCRIPTION	REVENUE	FINANCING SOURCES	TOTAL REVENUE	EXPENSES	OTHER FINANCING USES	TOTAL EXPENSES(DEFICIENCY)	EXCESS	FUND BALANCE 7/1/2013	FUND BALANCE 6/30/2014
Non-Expendable Trusts:									
801 Cemetery			0.00			0.00	0.00	5,206.82	5,206.82
801 Joint Ministry			0.00			0.00	0.00	4,839.98	4,839.98
801 Library			0.00			0.00	0.00	2,700.00	2,700.00
801 Mt. View Cemetery	1,200.00		1,200.00			0.00	1,200.00	8,100.00	9,300.00
Expendable Trusts:									
805 Conservation	104.74		104.74			0.00	104.74	54,406.47	54,511.21
805 Mall Road Survey	10.18		10.18			0.00	10.18	5,340.83	5,351.01
805 Bradley Funds	6.24		6.24			0.00	6.24	3,074.91	3,081.15
805 Cemetery Interest	24.25		24.25			0.00	24.25	4,431.42	4,455.67
805 Joint Ministry Interest	10.16		10.16			0.00	10.16	154.32	164.48
805 Library Interest	10.73		10.73			0.00	10.73	2,783.86	2,794.59
805 Gladys Simmons Trust	4.18		4.18	100.00		100.00	(95.82)	2,389.34	2,293.52
805 Unemployment Fund	114.31		114.31			0.00	114.31	49,826.54	49,940.85
805 Special Law Enforcement	998.00		998.00			0.00	998.00	0.00	998.00
805 Other Post Employment Benefits (OPEB)	12.07	10,000.00	10,012.07			0.00	10,012.07	0.00	10,012.07
810 Stabilization Fund - General Purpose	940.57		940.57			0.00	940.57	573,286.95	574,227.52
811 Stabilization Fund - Capital Expenditures	83.92		83.92			0.00	83.92	50,091.31	50,175.23
TOTAL TRUST FUNDS	3,519.35	10,000.00	13,519.35	100.00	0.00	100.00	13,419.35	766,632.75	780,052.10

**Town Of Lanesborough
Ambulance Enterprise Fund
Balance Sheet
June 30, 2014**

ASSETS

Cash		63,389.48
User Charges	53,122.83	
Reserve for Uncollected Rec.	<u>(22,053.55)</u>	31,069.28
Total Assets		<u>94,458.76</u>

LIABILITIES

Warrants Payable	344.60	
Accrued Payroll	4,123.25	
Accrued Liabilities	<u>553.80</u>	
Total Current Liabilities		<u>5,021.65</u>
Total Liabilities		5,021.65

EQUITY

Reserved for FY15 Expense *	7,200.00	
Unreserved Fund Balance	<u>84,237.11</u>	
Total Equity		<u>91,437.11</u>
Total Liabilities & Equity		<u>96,458.76</u>

* Reserved for debt service payment on new ambulance
(5 year financing, payoff in Fiscal Year 2017)

**Town Of Lanesborough Ambulance Enterprise Fund
Revenues & Expenses
For Fiscal Year Ended June 30, 2014**

REVENUES

Comstar	60,202.43	
Miscellaneous	40.00	
Interest	<u>146.14</u>	
Total Revenues		60,388.57

EXPENSES

Ambulance Clerk Salary	4,558.68	
Volunteer Pay	5,800.00	
EMS Deputy Salary	6,023.68	
Payments for ALS Services	13,110.00	
Ambulance Billing Services	5,129.03	
Ambulance Repairs & Licenses	3,471.59	
EMT Renewal Licenses	885.00	
EMT Training	60.00	
Telephone	1,227.88	
Postage	63.53	
Ambulance Fuel	483.43	
Office Supplies	789.99	
Ambulance Equipment	279.59	
Ambulance Supplies	6,815.73	
Other Expenses	350.00	
Debt Service	6,987.76	
Indirect Expenses	<u>2,420.00</u>	
		58,455.89
Revenue Surplus (Deficit)		1,932.68

**Town Of Lanesborough Ambulance Enterprise Fund
Change In Fund Balance
For Fiscal Year Ended June 30, 2014**

Beginning Balance, July 1, 2013	89,579.43
Add Revenue Surplus	8,920.44
Deduct: Budgeted Expense from Retained Earnings for debt service	(6,987.76)
Deduct: Auditor's Adjustment	<u>(75.00)</u>
Ending Balance, June 30, 2014	91,437.11

**Town Of Lanesborough
Sewer Enterprise Fund
Balance Sheet
June 30, 2014**

ASSETS

Cash		37,037.41
User Charges	5,914.33	
User Charges Lien	<u>1,471.48</u>	
		7,385.81
Sewer Expansion Costs	6,000.00	
Less Accumulated Depreciation	(1,080.00)	
		<u>4,920.00</u>
Total Assets		<u><u>49,343.22</u></u>

LIABILITIES

Warrants Payable	0.00	
Accrued Payroll	0.00	
Accrued Liabilities	0.00	
Due to Other Funds	<u>0.00</u>	
Total Current Liabilities		<u>0.00</u>
Total Liabilities		<u><u>0.00</u></u>

EQUITY

Unreserved Fund Balance		<u>49,343.22</u>
Total Liabilities & Equity		<u><u>49,343.22</u></u>

**Town Of Lanesborough
Sewer Enterprise Fund
Revenues & Expenses
for Fiscal Year Ended June 30, 2014**

REVENUES

Charges for Services	33,119.46
Interest & Demands	1,744.77
Application Fees	150.00
Connection Fees	1,500.00
Inspection Fees	350.00
Earnings on Investments	<u>33.01</u>

Total Revenues	36,897.24
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EXPENSES

Sewer Use Charges	29,003.40
Depreciation	240.00
Indirect Costs	<u>881.00</u>

30,124.40

Revenue Surplus (Deficit)	6,772.84
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**Town Of Lanesborough
Sewer Enterprise Fund
Change In Fund Balance
for Fiscal Year Ended June 30, 2014**

Beginning Balance, July 1, 2013	41,950.56
Add: Revenue Surplus	6,772.84
Add: Auditor's Adjustment	<u>619.82</u>
Ending Balance, June 30, 2014	49,343.22

Tax Collector

TAXES	FY	Commitment	Abate-ments/ Exemptions	Exemptions	Refunds	Received	Tax Title	Adjustments Better/Lien	Balance 6/30/14
Real Estate	2014	7,069,895.79	78,838.59		10,893.31	6,613,289.27		86.40	388,747.64
Real Estate	2013	6,943,665.12	56,321.35		15,521.26	6,692,120.60	(58,166.78)	(5.79)	152,571.86
Real Estate	2012	6,789,959.67	61,888.06		13,316.51	6,664,676.62	(58,343.57)		18,367.93
Real Estate	2011	6,693,808.58	62,964.67		21,996.10	6,609,066.58	(41,950.40)	0.00	1,823.03
Real Estate	2010	6,502,388.51	58,562.70		20,131.80	6,427,813.41	(32,331.43)	(575.91)	3,236.86
Real Estate	2009	6,051,951.58	80,027.69		58,243.14	5,993,681.80	(19,534.26)	(12,818.20)	4,132.77
Real Estate	2008	6,104,843.97	40,347.15	35,494.57	53,553.27	6,058,410.12	(14,928.92)	(8,038.15)	1,178.33
Real Estate	2007	5,840,970.89	54,134.32		34,253.57	5,832,265.65	(7,044.33)	18,219.68	(0.16)
Real Estate	2006	5,530,374.15	45,512.94		21,967.30	5,519,597.66	(2,294.00)	15,990.97	927.82
Real Estate	2005	5,271,361.64	37,377.10	17,687.22	20,830.37	5,237,672.42	(2,839.98)	(2,910.70)	(6,295.41)
Real Estate	2004	5,139,329.04	51,625.16	12,085.82	39,364.15	5,109,000.18	(5,517.25)	(490.80)	(26.02)
Real Estate	2003	4,833,443.86	97,433.10	19,741.08	108,787.10	4,824,852.50		(204.28)	0.00
Pers. Property	2014	173,997.63	354.08		509.20	168,241.41			5,911.34
Pers. Property	2013	157,661.19	247.62		869.44	155,572.98			2,710.03
Pers. Property	2012	148,220.12	861.86		171.93	146,639.97		202.88	1,093.10
Pers. Property	2011	132,756.94	280.55		17,852.75	148,901.21			1,427.93
Pers. Property	2010	168,400.80	120.12		818.96	169,086.89		1,342.43	1,355.18
Pers. Property	2009	160,012.69	17,023.75		16,567.82	160,431.62		(69.58)	(944.44)
Pers. Property	2008	144,546.36	1,052.23		128.88	142,930.77		38.94	731.18
Pers. Property	2007	154,006.00	1,561.86		1,307.13	155,167.84		9.59	(1,406.98)
Pers. Property	2006	139,363.94	1,020.98		168.42	138,430.44		779.07	860.01
Pers. Property	2005	153,770.38	1,523.97		63.86	153,503.48		1,235.85	42.64
Pers. Property	2004	147,067.70	1,300.48		3,203.59	148,875.24		(5.26)	90.31
Pers. Property	2003	121,854.00	1,999.26		248.69	120,074.17			29.26

TAXES	FY	Commitment	Abatements/ Exemptions	Exemptions	Refunds	Received	Tax Title	Adjustments Better/Lien	Balance 6/30/14
Motor Vehicle	2014	396,224.04	12,578.20		1,904.81	352,389.20			33,161.45
Motor Vehicle	2013	420,569.81	11,791.12		6,255.53	407,007.87			8,026.35
Motor Vehicle	2012	405,712.07	12,712.50		7,305.12	397,221.63			3,083.06
Motor Vehicle	2011	394,884.29	14,152.89		10,636.13	388,938.23			2,429.30
Motor Vehicle	2010	398,019.45	25,619.42		8,322.36	379,363.42		25.20	1,384.17
Motor Vehicle	2009	394,724.86	13,316.32		5,616.60	384,957.53		74.99	2,142.60
Motor Vehicle	2008	415,744.41	18,134.86	800.82	9,462.36	404,077.05		(1,112.17)	1,081.87
Motor Vehicle	2007	430,982.94	24,185.17		7,081.39	414,319.80		2,401.50	1,960.86
Motor Vehicle	2006	397,327.58	19,204.51		7,144.99	382,483.07		(892.08)	1,892.91
Motor Vehicle	2005	356,040.61	10,109.80		326.88	346,074.04		1,013.23	1,196.88
Motor Vehicle	2004	345,023.58	19,518.66	108.75	4,610.70	328,417.82		154.69	1,743.74
Motor Vehicle	2003	373,176.17	15,994.21	78.75	7,066.58	362,455.62		(23.75)	1,714.17
Motor Vehicle	2002	374,737.95	22,867.30		4,524.99	354,193.97		(23.75)	2,177.92
Motor Vehicle	2001	369,410.61	23,799.09	60.00	4,839.69	348,416.81		(11.88)	1,962.52
Motor Vehicle	2000	346,127.65	19,799.86	13.13	3,889.25	328,194.63		(25.00)	1,984.28
Sewer	2014	33,119.46				27,453.06			5,666.40
Sewer	2013	34,520.40				31,076.39		(3,444.01)	0.00
Sewer	2012	26,964.87				24,163.82		(2,801.05)	0.00
Sewer	2011	33,160.97				33,160.97			-
Sewer	2010	40,133.12			313.54	34,937.05		(5,509.61)	-
Sewer	2009	4,878.08			86.32	7,702.78		2,738.38	0.00
Sewer	2008	1,900.93				2,644.47		743.54	0.00
Sewer	2007	(1,958.33)						2,206.26	247.93
Sewer	2006	1,369.29						(1,369.29)	
Sewer	2005	(445.00)						445.00	
GRAND TOTALS		80,566,000.36	1,016,163.50	86,070.14	550,155.79	79,129,952.06	(242,950.92)	7,401.09	648,420.62

This report is unaudited and may not reflect actual balances

Tax Title

The following parcels were placed into Tax Title in Fiscal Year 2014.

PARCEL ID	LOCATION
102-33	38 Victoria Lane
106-8	69 Prospect Street
107-48	148 Summer Street
108-6	32 Longview Road
108-37	15 Putnam Street
110-137	22 Alice Avenue
112-67	29 Ocean Street
113-94	78 Narragansett Avenue
113-95	Umbagog Street
113-123	8 Squanto Road
115-69	85 Hobomack Avenue
211-7	918 North Main Street
217-95	745 North Main Street
236-7	Old Orebed Road

Respectfully submitted,

Caryn E. Wendling, CMMC, CMMT
Town Collector



Town Treasurer
Debt Schedule For FY 2014

	Outstanding 2013	New Debt Issued	Retirements	Outstanding 2014	Interest Paid
<i>Long Term Debt Inside the Debt Limit</i>					
Original Amount 500,000 Town Hall @ 6.25% Issued 2/15/1989 30 years Maturity 2/15/2019 Other Inside Long Term Debt Outside Debt Limit	\$ 98,800.00		\$ 17,800.00	\$ 81,000.00	\$ 2,766.40
Original Amount 8,760,000 School Building @ Average 5.4% Issued 5/1/2000 Maturity 5/1/2020 20 years	3,100,000.00		460,000.00	2,640,000.00	124,000.00
TOTALS	\$ 3,288,800.00		\$ 500,300.00	\$ 2,788,500.00	\$ 130,576.15
<i>Short Term Debt</i>					
Highway Truck Loader Ambulance Fire Department/Car Dump Truck/Sander	25,495.00 130,000.00 27,126.00	104,000.00 20,301.00 85,000.00 180,000.00	25,495.00 130,000.00 27,126.00	104,000.00 20,301.00 85,000.00 180,000.00	152.55 713.01 162.76
TOTALS	\$ 182,621.00	\$ 389,301.00	\$ 182,621.00	\$ 389,301.00	\$ 1,028.32

TAX TITLES

Balance as of 6/30/2013	\$ 144,769.93
New & Subsequents	116,039.95
Payments & Redemptions	(46,702.54)
Total Tax Possessions	
Balance as of 6/30/14	\$ 214,107.34

TRUST FUNDS

Stabilization Funds 085 - 3280		
Balance 6/30/13	\$ 573,286.95	
Interest	940.57	
Transfer In	-	
Transfer Out	-	
From Town Meeting	-	
Reserve Expenditures	-	
Balance 6/30/14	574,227.52	
Muni Cap Ex Stabilization 811-3280		
Interest	50,000.00	
	175.23	
Balance 6/30/2014	50,175.23	
Joint Ministry Trust Funds 084-590		
Non-Expendable Principal	4,926.32	\$ 4,926.32
Interest	10.16	
Balance 6/30/14	4,936.48	
Cemetery Trust Funds 084-491		
Non-expendable Principal	5,206.82	\$ 5,206.82
Expendable Interest	4,431.42	
Interest	24.25	
Balance 6/30/14	\$ 9,662.49	

Mt. View Cemetery Perp. Care	026-3590		
Non-Expendable Principal		\$ 8,100.00	\$ 8,100.00
Expendable Interest			
Receipts		1,200.00	
Balance		9,300.00	

Library Trust Funds	084-610		
Non-Expendable Principal		2,700.00	2,700.00
Expendable Interest		2,783.86	
Interest		10.73	
Receipts			
Balance		5,494.59	

Bradley Trust Funds	084-300		
Expendable Principal		3,074.91	
Interest		6.24	
Balance 6/30/14		3,081.15	

Conservation Trust Fund	084-171		
Expendable Trust Fund		54,406.47	
Interest		104.74	
Balance 6/30/14		54,511.21	

Unemployment Funds	084-913		
Expendable Funds		49,826.54	
Interest		114.31	
Transfer In			
Expenditures			
Balance 6/30/2014		\$ 49,940.85	

Total Non-Expendable Trust Funds **\$ 20,933.14**

Respectfully submitted by,
Nancy Giardina, Treasurer

Town Clerk Report

Dog License Report

35	Males	\$ 525
177	Neutered	1,770
17	Females	255
204	Spayed	2,040
Total Fees to Treasurer		\$ 4,590

Vital Statistics Report

Births	24
Marriages	6
Deaths	20

Town Clerk hours are Monday through Thursday 8:00 am – 12:00 pm and Monday evenings 6:00 pm – 8:00 pm. Dog Licenses, Marriage Intentions, Register to Vote, Vital Records and DBA Certificates. Fee schedule and most forms are available on our website: www.lanesborough-ma.gov



Agricultural Commission

The Lanesborough Agricultural Commission meets once per month, primarily the first Thursday of every month.

During the past year, the Commission sponsored a rabies clinic to raise funds to be used to send members to workshops or fund other agricultural oriented programs. The garden at the Lanesborough Elementary School is still a work in progress. The Commission is still working to install a fence around the perimeter of the garden. The Commission also sponsored a pot luck dinner to meet other community members involved in agriculture.

Because of the relocation to Pittsfield of member Peter Gallant, the Commission accepted his resignation with much regret. He was a very valuable member to the Commission. The Commission also accepted the resignation of Joann Shartrand as an alternate member. Therefore, Michael Gallagher has become a permanent member of the Commission.

Members:

Darlene Newton

Marvin Michalak

Michael Gallagher

Respectfully submitted,

Darlene J. Newton, Chairman

Lanesborough Agricultural Commission



Board Of Health

Local boards of health in Massachusetts are required by state laws and regulations to perform many important duties relative to the protection of the public health, control of disease, promotion of sanitary living conditions and the protection of the environment from pollution.

The Lanesborough Board of Health consists of three appointed, volunteer members. Public meetings are held at 7PM on the first Monday of each month in the Board of Health office at Town Hall.

HEALTH AGENTS

The Town employs several part-time Health Agents to act on behalf of the Board of Health who are responsible for field work and enforcement of all state and local Health regulations. This includes performing public housing and restaurant inspections as well as reviewing designs for the construction and repair of septic systems and investigating public nuisance complaints.

In 2014 the Board of Health witnessed 24 Title 5 inspections and 16 perc tests for new septic systems. We also conducted over 80 food establishment inspections for compliance with state standards.

Members:

Nancy Boudreau, Chair
Francisca Heming-Kristensen
Larry Spatz

Respectfully submitted,

Ed Fahey, RS
Health Agent



Baker Hill Road District Prudential Committee

The Baker Hill Road District was created through a 1989 home-rule petition filed by the Town of Lanesborough. The Baker Hill Road District Prudential Committee, a three member appointed body, governs the Baker Hill Road District. The Town of Lanesborough appoints two members to the Committee, and the owners of property within the Baker Hill Road District have authority to appoint the other member. The District owns the US-7/SR-8 CONNECTOR ROAD (formerly Berkshire Mall Drive), and it and three property owners are encompassed by the District boundaries. Those property owners are taxed to cover any debt service and road maintenance required to keep the road open as a public way. Those property owners were COMM 2005 FL-10 Berkshire Mall, LLC (owner of the Berkshire Mall), Target, and BMG, LLC.

William (Bill) Prendergast was appointed to the Prudential Committee by the Berkshire Mall member on the Committee in 2013, to replace Ron Tinkham and was elected Chairman and Recording Agent.

The Prudential Committee meets on the 2nd Wednesday of each month at 12:00 noon in the Berkshire Mall community conference room.

Matters of note during this past year are as follows:

* COMM 2005 FL-10 Berkshire Mall LLC, owner of the Berkshire Mall, brought a lawsuit against the Road District and the Town of Lanesborough challenging the authority of the Road District to raise taxes to maintain the Connector Road as a public way, and the authority of the Town and the Road District to contract for services with each other. It asserts that it is subject to a form of double taxation. Leading up to the commencement of the litigation it sought to dissolve the Road District and turn over the road to the Town.

* COMM 2005 FL-10 Berkshire Mall LLC, owner of the Berkshire Mall, brought a lawsuit against Target, Macy's and Best Buy.

In FY 2015 the Prudential Committee raised and appropriated \$660,464.00. From those funds, in addition to the ordinary and reasonable expenses of maintaining the Connector Road as a public way, the Committee allocated \$50,000 to its Stabilization Fund for future capital costs of maintaining the travel surface of the road, and \$50,000 to the Town for a new fire truck.

In FY 2015 the Baker Hill Road District contributed about \$250,239.00 to the Town of Lanesborough in accordance with its Police Services contract.

Respectfully submitted,
William Prendergast, Chairman
John Goerlach
William Decelles



Berkshire Visiting Nurse Association

Lanesborough 2014 Annual Report

As part of the Berkshire Health System network, Berkshire Visiting Nurse Association provides comprehensive, multidisciplinary healthcare to individuals and families in the community.

Community public health services are **Disease Surveillance and Investigation, Active TB Disease Management, Disease Screening and Immunizations, and Health Promotion**. A description of services follows:

Disease surveillance and investigation of reportable and communicable diseases involves the receipt and processing of reports for specific diseases and implementation of appropriate follow-up measures. This is accomplished with the use of MAVEN. The Massachusetts Virtual Epidemiologic Network known as MAVEN is part of the Electronic Disease Surveillance System. There were 19 diseases. The diseases were enterovirus, hepatitis C, human granulocytic anaplasmosis, influenza, Lyme disease and malaria.

Active TB disease management is following all cases of active disease in accordance with MDPH requirements and MA regulations. This includes contact investigation, skin testing, multiple months of case management and direct observation therapy. There were no cases of active TB this year in Lanesborough.

Disease screening and immunizations for individual and community disease prevention are provided as necessary. An established distribution station is maintained in accordance with MDPH requirements for the management of state supplied vaccine. A town clinic for seasonal influenza and pneumococcal vaccine is offered to persons meeting the criteria. Opportunity for those who are unable to come to the town clinic is made available at subsequent health promotion clinics. A total of 23 seasonal influenza shots and 1 pneumococcal shot were administered.

Health promotion provides accessible monitoring of health risks to the community. Also provided are health education, health promotion and screening in accordance with acceptable standards of care. A health promotion clinic is held regularly at the Lanesborough town offices. There were 83 visits made to these clinics. Blood sugar testing is offered regularly to those with diabetes and annually for all clinic participants. Health topics were as follows: information on shingles, tobacco cessation aides, hand washing, heart health, active living, stress management, MI & stroke, summer smarts, healthy eating, healthy habits, and the Heart Strong class with free cholesterol check and education. Printed resource material was offered to participants for future reference on each subject. Free blood pressure monitor information was given to participants with diagnoses of hypertension. An education session on the use and care of the monitor is provided.

The Board of Health Coordinator, Cindy Croce, RN, collaborates with the Council on Aging to provide coordination of services for residents. As a member of the community health care continuum of Berkshire Health Systems, collaboration with and referrals to other health care professionals are readily made.

Berkshire Visiting Nurse Association wishes to thank the Select Board and the Board of Health for the opportunity to serve your residents. Please feel free to call BVNA for information at 447-2862. We look forward to our continued relationship in maintaining and promoting good health in Lanesborough.

Respectfully submitted,

Cindy Croce, RN
Board of Health Coordinator
Berkshire Visiting Nurse Association



Board Of Assessors

The Board of Assessors successfully completed the town wide revaluation as mandated by the Department of Revenue. This process must be certified by the Commissioner of Revenue to insure that the locally assessed values of real and personal property represent full and fair cash valuation as of January 1, 2014 for fiscal year 2015. The next scheduled recertification of all real and personal property will be fiscal year 2018.

The Assessors will continue a cyclical re-inspection program necessary to ensure data quality. Everyone is urged to go online or come into the office to review their property record card for accuracy in the data collected. Property data can be accessed from the home page on the Town of Lanesborough's website. Anyone needing assistance with this procedure may call the office at 442-8622.

FY15 EXEMPTIONS PROCESSED:

Clause 37- Blind	5
Clause 41- Senior.....	17
Clause 17d- Surviving Spouse.....	4
Clause 22- Veterans	21
Total	47

FY15 ABATEMENTS PROCESSED: 58

TAX RATE SUMMARY FY15

Tax Rate	\$ 18.98 / \$ 1000
Average Residential Value	\$ 216,925.00
Average Residential Tax	\$ 4,117.24
Total Taxable Value All Classes	\$ 402,791,313.00
Tax Levy	\$ 7,644,979.00

Respectfully submitted,

M. Kelly Tolisano, Principal Assessor
Regina DiLego, Asst. Assessor
Lisa Wellspeak, Assessor/Clerk



Building Inspector

Annual Report-Year 2014

Despite the economic down turn, there has been considerable increase in renovation and repair construction here in town this past year and a surprising amount of commercial work.

Permits Issued: 129

Declared Value: \$4,709,500

The breakdown of permits issued is as follows:

New Homes	8
Manufactured Housing	2
Residential additions and remodeling	68
Accessory Buildings.....	8
Demolition.....	7
Pools	3
Commercial additions and renovations	11
Signs	5
Solid Fuel Appliances.....	16
New Commercial Building.....	1

If you are planning a project, be aware that the Town of Lanesborough, in concert with the Commonwealth of Massachusetts, provides the consumer with considerable protection from fraud. It is incumbent upon the consumers to inform themselves of what permits are needed for any given project and the qualifications required for the contractors doing the work. The Building Inspector, Plumbing Inspector and the Wiring Inspector are all available to answer questions to ensure a code compliant job.

Office Hours:

Wednesday 1:00 - 4:00

Respectfully submitted,

Richard G. Haupt
Building Inspector/
Zoning Enforcement Officer



Council on Aging

Annual Report 2014

The Lanesborough Council on Aging Office is located at The Lanesborough Town Hall and staffed by 3 part-time employees, which include the Director, Lorna Gayle and two COA van drivers, Winslow Newton and Richard S. Ashkar. The Council on Aging Board consists of a Chairman, Vice Chairman, Treasurer, Secretary, and 3 Board members. They meet the fourth Thursday of the month at 10:00 am in the Director's office. The Director's hours are Monday through Thursday from 8:00 am to 12:30 pm.

TRANSPORTATION

The Council on Aging Transportation Program provides a van that is the main transport for seniors who find driving difficult if not impossible with the majority of our trips involving medical related appointments, food shopping, personal appointments, recreation and social events like our twice-weekly luncheons at the Town Hall. The Van's hours of operation are Monday, Tuesday, Thursday and Friday from 8 am to 4 pm. Wednesday's hours are 8 am to 3:30 pm. The COA Van allows seniors with limited access to transportation to continue to independently participate in the everyday activities of life in the Berkshires thus keeping them active and engaged. Having a wheelchair accessible van offers an additional level service for seniors and non-seniors alike with disabilities. The Transportation program receives an annual \$7,664 reimbursement from the BRTA that goes into the Town's General Fund.

NUTRITION

Our Tuesday and Thursday hot lunches are provided in partnership with the Elder Services of Berkshire County, Meals on Wheels Program. These nutritious meals are served at the Town Hall and are consistently well attended. While the nutrition is a key benefit of our lunch program, the social interaction it provides cannot be understated. Our lunch program would not be possible without the continued dedication of our volunteers, Lorraine Newton, Julia Taylor, Florence Avery and Charis Keeler. These wonderful women provide a yearly total of 400 hours each.

Our Brown Bag program supplies supplemental groceries to qualifying seniors. These Brown Bags of food are assembled at the Adams Senior Center on the fourth Friday of each month by a team of senior volunteers from the participating towns. Marion King and Ron Tinkham are our current Brown Bag Team. Brown Bag clients pick up their bags the following Monday in the Community Room at Town Hall. A number of bags are also home delivered to housebound seniors. A modest \$3.00 donation is encouraged but not mandatory. The Council on Aging also acts as an information coordinator and referral service for the Meals on Wheels Program that is administered by Elder Services of Berkshire County.

HEALTH AND WELLNESS

A monthly, free Blood Pressure Clinic is scheduled by the Berkshire Visiting Nurses and provides a service that is both thorough and forward thinking. Cindy Croce, who has delivered this service for a number of years retired in February of 2015. Her replacement will continue asking the same necessary questions designed to open a dialogue about possible health issues or testing that needs to be done. For those with diabetes she will also provide blood sugar screening. The Blood Pressure Clinic is a free health service that is geared to seniors but is available to anyone who wishes it on the 4th Tuesday of every month.

Our Foot Clinic, managed by Lynette Dukehart, RN and Certified Foot Care Specialist, provides a service for a fee of \$35 that is a necessity for seniors with diabetes, providing not only foot grooming but a check of the blood flow to and from the feet. A Foot Clinic appointment can be made through the COA office. The Clinic is held on the 4th Monday of every other month.

Educational programs and materials are offered throughout the year in cooperation with the Berkshire Visiting Nurse Service. This year we featured Cholesterol Testing combined with a Cholesterol Management Presentation.

HEALTH INSURANCE INFORMATION AND ADVOCACY

SERVING THE HEALTH INFORMATION NEEDS OF ELDERS (SHINE). Our volunteer SHINE Counselor, Claire Kristensen, has completed another hectic and demanding year providing information to help our seniors navigate the sea of paperwork that is the Medicare Health Care system. Claire can be reached by appointment through the COA office. She is our “go to” expert for anyone who needs help signing up or managing health insurance issues.

VOLUNTEERS TAX WRITE OFF PROGRAM

The COA office administers the annual Tax Write off Program that offers seniors a break on their property tax in exchange for service to the Town. This program rendered modest tax relief to 23 seniors while providing helping hands at the Elementary School, the Recycling program, the Town Hall, and the Luncheon Meals, to name a few. Altogether these volunteers provided 2,600 plus hours of service to the community this past year.

COMMUNICATION

One of the main goals of our Town Administrator is the creation of an informative and constantly updated website for the Town and all of its departments. The Council on Aging has begun expanding its web presence toward the goal of having all of our programs and services a ‘click’ away.

The Lanesborough Senior Newsletter goes out to our mailing list of over 600 individuals and families is focused on issues that support their independence.

GRANTS

The Council on Aging received block grant funding from the Commonwealth of Massachusetts based on \$7.00 per elder resident in the amount of \$5,480 to be used for education, program development and COA administration. The COA has also been appointed to lead a Senior's Handyman Program for clients of Elder Services, of Berkshire County. This is a pilot program that we hope will prove useful in keeping seniors safe in their homes. Additionally, the COA received its first intergenerational grant from the Northern Berkshire Cultural Council that will provide Grandparents and grandkids an opportunity to share an afternoon together at the Barrington Stage.

THE FUTURE

As time goes by it is clear from the numerous population studies that have been conducted in Massachusetts and countrywide, that the growth of the senior population will be dramatic over the next 10 to 20 years. Fortunately, Lanesborough has a Council on Aging in place that will be able to serve that growing constituency not only with services like those listed above but as a clearinghouse of state and federal services designed to assist Seniors in staying safe and healthy and independent!

Respectfully submitted,

Lorna Gayle



Finance Committee

FY 2014 Annual Report July 1, 2013 – June 30, 2014

At the time of this report, an estimated budget for FY 2016 has not yet been submitted to the Finance Committee and the Selectmen by the Town Administrator. It is in the process of being reviewed and awaiting the final numbers from a few departments.

In FY 2014, the transfers below were made from the Reserve Fund to balance the following accounts for the FY 2014 year.

RESERVE FUND TRANSFERS:

Date	Account Name	Amount
	Amount Appropriated	\$ 40,000.00
09/16/13	Landfill Monitoring	24,400.00
12/02/13	Consultancy	1,500.00
02/17/14	Veterans Benefits	2,760.00
03/11/14	Landfill Monitoring	9,910.00
06/30/14	Town Report	297.80
06/30/14	Conservation Commission	1.50
	Total Transfers	\$ 38,869.30

There were also transfers, made pursuant to Chapter 44, Section 33B, which are allowed to be made to balance accounts, from one line item to another, at the end of the fiscal year. Chapter 44, Section 33B transfers require approval of the Finance Committee and the Selectmen. These transfers were made as follows:

Date	Account Name	Amount Transferred from	Amount Transferred to
6/09/14	School Health	\$ 21,392.44	
6/09/14	Town Administrator Expense		\$ 402.55
	Law Account		10,183.96
	Town Secretary Salary		2,000.00
	Town Hall Expense		7,498.04
	Electrical Inspector Expense		27.44
	Recycling Expense		1,009.28
	American Legion Expense		271.17

Date	Account Name	Amount Transferred from	Amount Transferred to
6/30/14	Town Insurance	1,769.86	
6/30/14	Law Account		1,769.86
6/30/14	Medicare	1,840.00	
6/30/14	Landfill Monitoring		1,840.00
6/30/14	Non Regional Tech Transportation	3,494.03	
6/30/14	Special Tutoring		3,494.03
6/30/14	Town Clerk Expense	170.00	
6/30/14	Town Clerk Salary		170.00
6/30/14	Senior Transportation Expense	94.97	
6/30/14	COA Expense		94.97
6/30/14	School Health	\$ 4,924.89	
6/30/14	School Lunch Program		\$ 4,924.89

Transfers made at Annual Town Meeting on June 10, 2014:

Date	Account Name	Amount Transferred from	Amount Transferred to
6/10/14	School Health	\$25,000.00	
6/10/14	Town Health		\$25,000.00

The goal of the Finance Committee, the Selectmen, and the Town Administrator, is to present a budget at the Annual Town Meeting which will provide for necessary Town services, while not exceeding the established levy limit. I want to acknowledge the efforts of the Finance Committee members for their work in the past year and in the coming year to provide a comprehensive budget to the Town.

Respectfully submitted,

Al Terranova, Chair
Gregory Wolf, Secretary
Christine Galib
Ron Tinkham
Stephen Wentworth



Fire Department

2014 Annual Report

The Members of the Lanesborough Fire Department responded to 380 calls in 2014, accounting for over 50,000 man hours. Throughout the year our members also spend an approximate 4,600 hours combined attending classes and trainings.

In 2014 the Lanesborough Volunteer Firemen's Association received a \$5,000 grant from Fireman's Fund Insurance to assist in the purchase of a new side by side ATV. The Firemen's Association then contributed an additional \$8,500 from its Cans for Life program to purchase the vehicle, which was then donated to the Fire Department for use in forest fire and search and rescue operations.

At our annual Christmas party the following members received awards:

- Robert Steel was awarded "Firefighter of the Year" (chosen by the members).
- Devon Whalen received the "Chief's Award."
- Ryan McCormick received the "Norm Taylor Memorial Award."

Once again our "Fire Camp" was a huge success thanks to Deputy Chief Charles "Butch" Garrity and the members of the Department. I can't thank them enough for all they do for Fire Camp and the kids who attend.

As Chief I am very proud of all the members of the Lanesborough Fire Department for all the time they put in to make our Department one of the best in Berkshire County.

Respectfully submitted,

Chief Charles Durfee
Lanesborough Fire Department



Friends Of Pontoosuc Lake

2015

The weed management program in 2015 will include two herbicide treatments: an early June treatment to control the early growers (Eurasian Milfoil and Curly Leaved Pondweed), and a July treatment to control the European Naiad. This will be the first year for this approach. The lake will be surveyed by volunteers to determine which areas will be skipped in the first treatment, and then again in mid-summer to identify areas for the second treatment. The lake will be closed to swimming, fishing, and boating on both treatment days. We have structured the contract with ACT, the herbicide applicator, to give us this flexibility to tailor the treatment to conditions observed at the time the plants are growing. Hand-pulling of the fourth invasive species, water chestnuts, will still be needed.

Seven years of treatment has had a significant cumulative impact on the density of the Eurasian Milfoil, and there might be some areas where we could skip treatment but, unfortunately, the places where Milfoil no longer dominates have been overrun by the European naiad. The July treatment will be timed to take place after the naiad seeds have sprouted and the plants are actively growing. We expect the treatment will effectively reduce naiad density and are hopeful that there may be some lasting effect if we can eliminate the plants before they produce seeds for the next season. The \$11,250 appropriated last year will pay for the 2015 work, and we have requested \$11,580.00 in the FT16 budget to fund the treatment in the summer of 2016. The cost of the program is greatly reduced by having volunteers from the Friends of Pontoosuc do the work of macrophyte surveys, posting the lake, and doing the water quality monitoring required by the orders of conditions for the treatment. We welcome the participation of anyone with an interest in the lake to participate in these activities and help us make the decisions on treatment areas.

The winter of 14-15 was a deep (-5 feet) drawdown year, and we had very cold weather while the lake was at -5 feet, so it should have been successful at controlling the Eurasian Milfoil plants. Lake level was restored to -3 feet in early February, and we will revert to a -3 foot drawdown for the next two years.

An important element of protecting Pontoosuc Lake from rapid eutrophication and filling is controlling the runoff from the dirt roads surrounding the lake. Actions recommended to correct this are documented in the reports by the Roads/ROW Committee which are posted on the Town website. No progress was made on this issue this past year. We are investigating the options for obtaining grant funds for the expensive corrective actions, but urge the Town to begin the process by developing plans and making improvements which are affordable.

The Friends of Pontoosuc Lake is a volunteer organization. We need your help. Contact any of us to participate and to get on the mailing list for the newsletters.

Lee Hauge, President
Friends of Pontoosuc Lake



Report Of The Highway Department

The Highway Department had another busy year in 2014

- The Highway Department repaired catch basins on Greylock Estates Rd., North Mountain Rd., Bailey Rd., Goodell Rd., and one located at the Police Department.
- We installed new catch basins and culverts on Bailey Rd., Prospect St., Putnam Rd., Summer St., and Balance Rock Rd.
- We repaired culverts on Stormview Rd., and Ore Bed Rd.
- We installed 420' of new culvert pipe on Narragansett Ave. and 200' on Putnam Rd.
- We completed various burials and installed various foundations at the Mountain View Cemetery.
- On July 01, 2014 the Highway Department took over all the maintenance on the Rte. 7/SR 8 Connector Road (formerly called Berkshire Mall Road).
- We had the new fueling system installed at the Police Department.
- The arched culvert replacement on Putnam Rd. was completed by Northern Construction using grant money and some Chapter 90 funds.

In between the above tasks we continued to complete the following maintenance:

- Lawn mowing of town-owned lawns, parks and cemeteries
- Graded and graveled the gravel roads
- Service and repairs on trucks and equipment
- Cutting the grass along the roadsides
- Screening of gravel at the town gravel bed
- Cut brush on various road sides
- Patching of potholes
- Hauled stone to muddy roads
- Picked up trees that the tree warden had cut down
- Had the streets swept
- Had the catch basins vacuumed out
- Had damaged guardrails repaired
- Repaired Blacktop gutters and aprons
- Mowed the landfill twice as required by the state
- Repaired and replaced street signs
- Put the flags up and took them down along Rte. 7 and Old State Rd.
- Continued to deal with the beaver that keep plugging up culverts
- Trimmed the tall grass around the guardrails
- Boom-mowed brush on various roads
- Assisted the Water Department, various times
- Painted crosswalks and stop lines
- Took care of minor building repairs at town buildings
- And took care of any other issues that came up

In 2014 we used Chapter 90 Funds to pave a section of Summer St. We also did a full depth reclamation and repaved a section of Bailey Rd.

In the coming year we will be working with the water department to install 5000' of new 8" waterline and hydrants from Balance Rock Rd. to the landfill. We plan to continue our crack sealing and guardrail replacement along with some paving.

In closing I would like to thank the residents of Lanesborough for their support, patience and cooperation as we continue to do as much work as funding allows. We will continue to try to address drainage issues as new ones pop up every day.

YEARS OF SERVICE

William Decelles	31 years in July 2015
Glen Storie	30 years in December 2015
Charles Durfee	28 years in December 2015
Martin Coryell	7 years in August 2015
Robert Pedercini	2 years in January 2015

Respectfully submitted,

William Decelles
Director of Public Works



LCATV2 Lanesborough Government Access Channel 2

Charter Communications Channel 2 has been on the air for 7 years since December 2007. The same group has kept us on air: Ron Tinkham, Treasurer, Bess Tinkham, Secretary, and cameraman Charlie Shuff. Charlie assisted Ron with live Selectmen meetings and has been filming Elementary School Committee meetings on his own until it was decided to record on DVD. Special thanks to Janie Raye for providing DVDs of elementary school and other events. We now have had a programming source from Pat Gormalley who produces “FYI” at Pittsfield Access Channel 16. Some of the content of these programs is pertinent to Lanesborough, and we thank him for helping to fill out our programming schedule. Bess also has an on-going project with Berkshire Writers Room to film programs at the Pittsfield studio, sometimes involving BWR Lanesborough residents. These programs were shown on LCATV2 whenever scheduling time was available.

We have always welcomed new members to our small but active group to film town events on anything relating to the town. It must be noted that Channel 2 is mainly a government channel and communication of Town events is our priority.

Monday Selectmen meetings were filmed live and recorded twice monthly. Town Administrator Paul Sieloff prepared a calendar of meeting dates starting at 6 pm. We have been taping Lanesborough Elementary School Committee meetings every other month but this year have more meetings due to special actions. We recorded the Annual Town Meeting in June 2014 at the elementary school auditorium. Special Town meetings have been recorded live in the Community Room. We have recorded in the elementary school cafeteria for larger audience with no live TV capability.

Mount Greylock Regional High School Committee provided us with monthly meeting DVD recordings. Also, the regional school provides DVDs of musical events, such as spring, fall and winter student concerts. DVDs copies are available for selectmen meetings, school committee meetings and other special events. Copies are also loaned from the library. The electronic bulletin board continues to present non-profit advertising and notices of town meetings and events. The TV screen crawl offers more urgent notices.

This report is the last for the crew who have been running Channel 2. The operation of Channel 2 is now under Pittsfield Public Community Television. The Town has signed a contract with PCTV, paying them filming and programming fees from the Charter member subscription account. PCTV Executive Director Bernie Avalle is now in control of Town technology. However, Charlie Shuff has remained as camera man. Assessor Clerk Lisa Wellspeak is running the Community Bulletin Board.

We understand that the time had come to turn over running a TV station to professionals. Ron and Bess are in a changeover mode but remain on the five-member Cable Advisory Committee.

Respectfully submitted,

Ron Tinkham, Treasurer

Charlie Shuff, Cameraman Bess Tinkham, Secretary
Lanesborough Community Access Television, Channel 2

Northern Berkshire Solid Waste Management District

www.nbswmd.com

Calendar Year 2014 was another year of success in the proper disposal or recycling of materials in our member towns.

Based on pounds recycled per capita (ppc), first place for recycling was Windsor with 123 ppc, second place was Hancock with 121 ppc and third place was Peru with 94 ppc. Overall, recycling tonnage was up in 2014 for the first time since 2010.

The District has contracted with PSC/Stericycle for a one-day hazardous waste collection to be held on May 30, 2015. It will be located at the Adams DPW Yard at 92 North Summer Street in Adams. This location is central to the residents of our twelve member towns and we appreciate the Town of Adams allowing us the use of the property for that day. Pre-registration is necessary. Please check the website at *www.nbswmd.com* to see the list of acceptable items and to register. You can also call the District Office at 413-743-8208.

Seven paint collections were held from June until the end of September. We shipped out 825 gallons of latex paint, 932 gallons of oil-based stains, varnishes and paint, and three 30 gallon drums of spray paint. In addition to this, residents took for reuse approximately 88 gallons of various paints and stains. Special thanks to Toni Alizio, Mickey Biagini, Mace Donahue, Rick Salvi and Henry Stockman for their volunteer efforts and hard work.

Paint collections for 2015 are:

Apr 25	Cheshire Transfer Station	8 am – 5 pm
May 9	Williamstown Trans. Station	8 am – 3 pm
June 6	Williamstown Trans. Station	8 am – 3 pm
June 13	Hinsdale Transfer Station	9 am – 4 pm
June 27	Cheshire Transfer Station	8 am – 5 pm
Aug 8	Williamstown Trans. Station	8 am – 3 pm
Aug 15	Hinsdale Transfer Station	9 am – 4 pm
Aug 29	Cheshire Transfer Station	8 am – 5 pm
Sept 12	Williamstown Trans. Station	8 am – 3 pm
Sept 19	Hinsdale Transfer Station	9 am – 4 pm
Sept 26	Cheshire Transfer Station	8 am – 5 pm
Oct 3	Williamstown Trans. Station	8 am – 3 pm

Items accepted: Oil-based paints, stains, varnishes, sealants, latex paint, spray paint, artists' paints, turpentine, paint thinner.

Fluorescent bulbs and mercury thermostats may be brought to any transfer station. Clarksburg and New Ashford residents may bring them to their town offices. In 2014, the District shipped for recycling 833 bulbs. The Adams collection site for bulbs will re-open on May 2, 2015.

The District, with town volunteers, held bulky and electronic waste collection days in Adams, Clarksburg, Lanesborough and Savoy. Thanks to Ed Driscoll, Jeff Snoonian, John Duval, Cam Alibozek, John Sebastino, Peter Barrow, Zack Wright, Carl McKinney, Joe Szczepaniak, Hank Sayers, Bob Ericson, Ryan Ericson, Michael Donahue and Toni Alizio. The schedule for 2015 is listed on our website and flyers will be available at the transfer stations.

NBSWMD filed grant applications and the Massachusetts Department of Environmental Protection awarded "Small Initiative Grants" to Adams, Cheshire, Florida, Hancock, Hinsdale, Peru, Savoy, Williamstown and Windsor. The amounts are based on population and range from \$500 to \$750 to be used for improvements to the transfer stations or education and outreach. The District was awarded \$1500 under the same program.

Cheshire, Williamstown and Windsor were recognized and awarded additional funds under the Mass. DEP Recycling Dividends Program. This program awards points for achievements. Cheshire and Windsor received \$1200 to further enhance their recycling and solid waste programs. Williamstown was awarded \$1400.

The waste stream continues to evolve and our programs will continue to evolve as well.

Waste not, want not,

Sandy Totter
NBSWMD Program Coordinator
Joseph Szczepaniak, Jr.
NBSWMD Commissioner, Lanesborough



Police Department

This year the Lanesborough Police Department has seen a small decrease in some activity while other forms have increased. Due to past problems with breaking and entering we increased patrols and building checks. I believe that this has had an impact on reducing that number. While at the same time we had more motor vehicle accidents this year than years past. We actively patrol local and state roads and are very proactive with traffic radar throughout the town of Lanesborough. Traffic enforcement will always be an integral part of our policy in Lanesborough.

While some may believe that living in Lanesborough insulates them from some of the serious crimes that occur in neighboring communities, that is not always the case. This past year we had an armed robbery at the Dollar General store. The case is still under investigation but I have said for years that crime knows no boundaries. Due to the ongoing opiate problem throughout the county, shoplifters are still a challenge at the Berkshire Mall. We work closely with the various merchants in dealing with this ongoing problem. Our department continues to work in a close partnership with other local police departments due to similarities in problems all police departments face. This teamwork is accomplished through our K-9 officer training and working with other K-9 officers throughout the county. We also continue to be part of the DA's crime task force which has many benefits through sharing gathered information involving many sources. It also makes available special resources and intelligence that alone would be much more challenging and costly for our department to obtain.

I am very pleased to say that through much effort and work from our Berkshire Law Enforcement Council we have brought local police training to the Berkshire area. As I have stated in past reports, we have been working on bringing relevant and various training to the area to save the cost of sending officers to Springfield or even farther. Our organization is made of local Police Chiefs working together to accomplish a common goal and equip our officers with the most up to date training. So far it has been a huge success and we will continue to work with local departments to meet their specific needs. This benefits all police departments throughout Berkshire County while also helping to keep costs down in these challenging fiscal times.

In closing I would like to give a special thank you to all the officers of the Lanesborough Police Department. It has been an honor and privilege to have worked with such dedicated and professional officers. We have been through many challenges but through it all you have never let me down. I will always consider myself to be among the very fortunate to have led such a group of talented and caring officers.

To the residents of Lanesborough, your unwavering support to our department through the years meant more to me than you'll ever know. There were many times I would not look forward to the annual town meeting. It was your kind words and commitment to our police department that gave me a renewed strength and belief in our wonderful town. It reminded me why I was so fortunate to have been able to serve all of you. I thank you again for your faith in me and humbly ask that you continue that support for our department and the next Chief.

Respectfully submitted,

Chief F Mark Bashara

Police Department Salaries - \$81,359, \$68,998, \$61,724, \$53,047, \$54,500, \$52,352 & \$52,352. (*Note - These are base salaries and do not include department overtime or road details.*)



**Lanesborough Police Department
Dispatch Analysis 1/1/2014 thru 12/31/2014
Call Reason Breakdown**

<u>Call-Reason</u>	<u>Total</u>	<u>Call-Reason</u>	<u>Total</u>
911 Hang Up	39	Motor Vehicle Accident	157
Abandoned MV	8	Motor Vehicle Stop	813
Admin Work	296	Noise Complaint	14
Alarm, Hold-up	5	Parking Complaints	37
Alarm	152	Property Damage	7
Animal Complaints	67	Found / Lost Property	26
Assault	10	Property Dispute	3
Assist Citizen	94	Radar Patrol	480
Assist Other Agency	102	Rape	1
ATV Complaints	7	Recovered Stolen MV	1
B & E Daytime	14	Vehicle Repossession	1
B & E Motor Vehicle	4	Serve Restraining Order	18
B & E Night	6	Regular Patrol	637
Bike Trail	41	Robbery	1
BOLO	58	Reports	80
Building Check	1795	Road Rage	3
Clean Station	82	Recovered Stolen Property	3
Court	48	Return Call	139
Citizen Complaint	53	Sudden Death	1
Detail	9	Section 12	1
Disturbance	58	Section 35	4
Disabled MV	112	Sex Offenses	3
Domestic Disturbance	21	Shoplifting	86
Erratic Operation	61	Auto Theft	2
Escort / Transport	5	Soliciting	2
Follow Up Complaint	49	Suspicious Activity	173
Fire, Auto	0	Speeding Complaint	6
Fire, Structure	10	Slippery Roads	50
Follow Up Investigation	43	Serve Summons	87
General Info	19	Suicide	1
Harassing Phone Calls	8	Threats	13
Hit & Run	13	Traffic Control	104
ID Theft	3	Training	5
Illegal Dumping	5	Transport	36
Investigations	100	Trespassing	12
Juvenile Offenses	3	Unwanted Party	20
Call for K-9 Assistance	12	Vandalism	12
Larceny / Forgery / Fraud	44	Verbal Disagreement	6
LTC Permits	152	Vehicle Maintenance	110
Medical Call	161	Serve Warrant	10
Misc. / Other Calls	816	Well Being Check	63
Missing Person	11	Extra Checks	680
Meeting	2	TOTAL	8527

**Total Call For Services For 2014 - 8527
Total Arrests For 2014 - 84
Total Motor Vehicle Accidents For 2014 - 157**

Public Library

The Lanesborough Public Library continues a strong tradition of having the top New York Times bestsellers on hand for our patrons as well as DVD's, Audio Books and many magazines. Circulation of all materials for FY 2014 was 10,639.

The Tuesday morning Story time is a great success, thanks to Chris Erb and Alice Spatz. Chris provides a story/craft activity and Alice provides music/song accompaniment, great fun for the whole family.

The State sponsored Summer Reading Program "Fizz, Boom, Read" brought kids to the library for reading and crafts. Each Thursday in the month of July there was an activity for participants of the Summer Reading. Rae Griffiths of Teaching Creatures brought a Hedgehog, Snake, and Gecko to the library. The Science Tellers visited the library for an explosion of science activity. Good fun for the whole family.

The book group continues to meet each month. A list of the books is posted in the library two months in advance. The group is open to the public and all are invited to participate.

Thanks to the Friends of the Lanesborough Public Library the library has museum pass and tickets to cultural events all summer.

Respectfully submitted,

Lanesborough Public Library Trustees

Prudy Barton

Jane Stevens

Anne Pasko

Kathy Adams, Director



Lanesborough Recreation Committee

On behalf of the Lanesborough Recreation Committee I would like to take this opportunity to thank the taxpayers of the Town of Lanesborough for providing the funds and support that allow the Lanesborough Recreation Committee to provide recreation and athletic activities for the residents of Lanesborough.

The Lanesborough Recreation Committee oversees the following parks in the Town of Lanesborough: Narragansett Park, Bridge Street Park (Mark Belanger Field), William Laston Memorial Park and the Town Beach (end of Sunrise St.). In the course of overseeing these parks the Lanesborough Recreation Committee is responsible for maintaining the equipment at these parks as well as paying for any repairs, paying utility bills, paying for garbage removal and chem johns. The Recreation Committee is also responsible for scheduling the various athletic events being held at these parks as well as coordinating any outside activities or events in conjunction with the Lanesborough Board of Selectmen.

The Lanesborough Recreation Committee is responsible for the organized sports being held in the Town of Lanesborough at our various parks. Those consists of Baseball, Softball, Football, Soccer and Basketball. Each designated sport has a Director, who is responsible for that sport as well as responsible to the Recreation Committee, by keeping the Recreation Committee informed of the status of that sport or any issues concerning the Town of Lanesborough and the Recreation Committee in relation to that sport.

As Chairman of the Lanesborough Recreation Committee I would also like to thank all the Directors of their respected sports, Perri Petricca for Soccer, Rachel Rosier and Carol Newberry for Softball, Rick Paris for Baseball and John Wellspeak for Football, for another outstanding year of providing activities and sports to the children of Lanesborough. I would like to express a special thank you to Perri Petricca who has just retired as Director of Lanesborough Youth Soccer after running the program for 10 plus years and while doing this extend a welcome to Shannon Carlson for stepping into that position.

This year, progress is being made on completing the bathroom renovations at the William Laston Memorial Park, with a majority of the material being donated. The labor was and is being performed free of charge by Eric Shelsey, Nick Barnaby, Jerry Hughes, Randy Paris, John Barton, Jesse LeBarron, Bill Laston and Michelle Laston.

We are also a step closer to finally completing the dugouts for Girls Softball and Boys Babe Ruth. In November a work crew of volunteers, along with a work crew donated by John's Tractor and Excavation poured 4 slabs of concrete as the foundation for the dugouts. The concrete and the mixer that delivered it were both donated by Perri Petricca of Petricca Industries / Unistress.

The Lanesborough Recreation Committee would also like to say thank you to Principal Ellen Boshe and the custodial staff at the Lanesborough Elementary School for allowing the use of the Elementary School gym for basketball, the cafeteria for banquets and award ceremonies and the front playing fields for soccer and softball.

In closing the Lanesborough Recreation Committee would like to say thank you to all that help support the youth programs in the Town of Lanesborough, to Bill and Michelle Laston for their constant work and devotion to the William Laston Memorial Park. To people like Perri Petricca, John Goerlach and Denny Condron who always step up with manpower, equipment or funds whenever the need arises. To the taxpayers and residents of Lanesborough for supporting our parks and programs. To the Lanesborough Board of Selectmen, the Town Administrator and the Finance Committee who always try to find the funding to allow the Recreation Committee to continue on with the task at hand. Lastly, to my fellow Recreation Committee members for their dedication and commitment to the Town of Lanesborough and the citizens they serve.

Respectfully,

Timothy C. Sorrell, Chairman
Lanesborough Recreation Committee



Lanesborough Youth Baseball League

The Lanesborough Youth Baseball League again has had a very successful rewarding season in 2014 with the help of our many volunteers who put lots of personal time and energy into our league with coaching, field cleanup & maintenance, concession and fundraising. Our new board members were significant in making this a great season; Randy Paris, Gary Traversa, Andy Canata, Paul Cancilla & Phil Heidel.

Our League grew again last year from 116 players in 2013 to 132 players in 2014 participating between the ages of 4-12 years old in 4 different divisions. We had a total of 13 teams made up 2 Major teams (ages 10-12), 4 AAA teams (ages 8-10), 4 Rookie teams (ages 6-8), and 4 T-Ball teams (ages 4-6). In the Majors division the Adams Community Bank won the Berkshire County Championship beating Pownal Vermont 4-0 led by Pitcher Evan Sheridan who pitched a 1 hit shutout and Derek Paris who hit a solo Homerun. In the AAA Division Injected Solutions defeated Matt Reilly's 12-9 in the Lanesborough AAA Championship Game. Lanesborough also had youths participating in the 4 different all-star levels. All 4 teams competed at the state level and were very competitive throughout their selected tourney.

We are proud to bring Babe Ruth back to Lanesborough after many years of non existence. This year was our first year using the Laston Babe Ruth field as a home field. The North Adams Babe Ruth League was very open to allowing Lanesborough to combine with Williamstown to form a team which competed in the North Adams Babe Ruth league. Even though the team isn't officially run through our Lanesborough youth league, it allows Lanesborough kids a chance to play Babe Ruth without having to travel to North Adams all the time. The Lanesborough Babe Ruth team (Adams Community Bank) which was over 50% 13 year olds finished a successful season by making it to the championship game before being defeated by Greylock Club.

Lanesborough also hosted a 13u travel team (Lanesborough Bulldogs) which was self-sufficient and played teams from CT to New York. They would play home and away double headers every weekend in the month of July and August.

Fall Baseball was also a big hit with Lanesborough having 3 teams competing in the Pittsfield little league fall ball and 1 team in Pittsfield Babe Ruth fall ball. They competed in over 11 games throughout September & October and used Laston Field as their home field.

With the fundraising leadership of Phil Heidel and different events throughout the year Lanesborough Baseball was able to raise enough money to install a new 70' batting cage for the 2015 season. We also converted our field at the end of the season to a 50/70 field which will allow our children to develop their skills and prepare for the transition to Babe Ruth.

Lanesborough Youth Baseball would like to give a Special Thanks to the following: Perri Petricca, Denny Condron, and Bill & Michelle Laston for all their generous support in making Laston the premier Park in Berkshire County.

Respectfully,

Rick Paris, Director
Lanesborough Youth Baseball



Lanesborough Soccer Program

The Lanesborough Soccer Club enjoyed another successful year with over 130 children ages 3 through 12, playing on ten teams sponsored by businesses in our community. This enabled us to continue to keep the cost of the program to both the Town and the players to a minimum.

Respectfully,

Perri C. Petricca



Lanesborough Youth Softball Program

The Lanesborough Youth Softball League had another successful season! Our 2014 season supported seven teams. We had both in house and travel teams, and because we had more younger girls this past season, we were able to field our first U10 travel team.

This past season we joined forces with Pittsfield in order to coincide with our Babe Ruth League rules and regulations, and to adjust our age brackets so that they were more compatible, and that the tournament opportunities and level of play were more competitive.

Games were played against their own home league teams, and against teams in the Northern Berkshire League (North Adams, and Adams). Pittsfield hosted the World Series for Softball this year and two of Lanesborough's own made the U16 World Series Force team. The amount of support that our girls and community showed was outstanding!

We are so happy to finally report that the concrete was poured in the late fall for our dugouts, along with a new home run fence! Now we just need a little cooperation from Mother Nature to finish those dugouts! We have several new fundraising ideas and are excited to roll them into the 2015 season. We are looking to an exciting year full of growth and opportunity!!!!

Respectfully,

Rachel Rosier
Carol Newberry



Lanesborough Youth Basketball Association (LYBA)

The Lanesborough Youth Basketball Association program had another successful year, this 2014-2015 season. For the third year we had a Saturday morning program for children in 1st and 2nd grade which was supervised by Billy Auger and sponsored by the Lanesborough Police Association and consisted of 4 teams. As usual, we had our Saturday morning program for children in Pre-K and Kindergarten which had approximately 10 children, which was supervised by Brad Lepicier and also sponsored by the Lanesborough Police Association. Between these two programs which ran for 10 weeks the LYBA provided Basketball for 32 youths.

Our 3rd and 4th grade program which consists of 2 Lanesborough boy's teams and 1 Lanesborough girl's teams played an 8 week regular season schedule with a 2 game semi-final-final season against teams from the WYBA (Williamstown Youth Basketball Association) as well as the other respected Lanesborough team.

The 5th and 6th grade division is comprised of 4 teams of players (4 girl's teams and 4 boy's teams). The teams consist of players intermingled from both the WYBA and the LYBA in each division. The 5th and 6th grade divisions each played an 8 week regular season (1 practice and 1 game each week) with a semi-final and then final (championship) game at the end of the season. This year, the team sponsored by Gable Electric and coached by Rick Paris won the Boys 5th /6th Grade Championship and the team sponsored by Lanesboro BP and coached by Scott Stevens won their 2nd Girls 5th/6th Grade Championship. The In-House program which consisted of the Saturday morning program, the 3rd/4th Grade program and the 5th/6th Grade program provided services for approximately 100 children.

The LYBA/WYBA Travel program, known as Greylock Youth Basketball Association (GYBA), provided a competitive level of travel basketball for children in grades 3 through 8 within the communities of Lanesboro, New Ashford, Hancock and Williamstown. This season we had 5 travel teams participating in the Berkshire County League consisting of nearly 60 children. The teams consist of the following:

- 7th/8th Grade Boys
- 7th/8th Grade Girls
- 5th/6th Grade Boys
- 3rd/4th Grade Boys
- 3rd/4th Grade Girls

In closing I would like to thank the taxpayers of the Town of Lanesborough for providing funds for this program, the Board of Selectmen, the Town Administrator, the Finance Committee, the Recreation Committee, the businesses: Lanesborough Police Association, John's Tractor Service, Pat Mickle Electric, McFarlane Office Products, Duda Construction, Gable Electric, The Donut Man and Lanesboro BP who help sponsor our teams and the program, the Coaches, the Players, the Parents, In-House Coordinator Scott Stevens, Travel Coordinators David Hadley and Ralph Schwartz and all those others who I may have forgotten who help make our program a success.

Respectfully,

Timothy C. Sorrell
Director of LYBA



Lanesborough Tigers Football

Football Season Wrap Up 2014: The program had a total of 59 players participate in football this year, down a little from the 2013 season. The Seniors and Juniors had the lowest rosters. The Peewees program is still growing, with a roster of 29 players, up 4 players from last year!

The Seniors really impressed the Berkshire County football community this year. The season started out looking gloomy with the loss of two starting players for the season. With the roster already very thin the season looked like it might have to be cancelled. The players went to school, recruited some players, and the season went on. Some of these players had never put on a helmet before, but all the players stepped up, came in fourth place and made the playoffs for the second year in a row. There were games that the Seniors had only 13-14 players dressed for the game. With this very thin roster, everyone one had plenty of playing time! Other teams were very impressed with the play of our Seniors considering they only had 2-3 substitutes on the sideline. The Seniors finished the season 4-4, losing in the first round of the playoffs.

The Juniors were in another rebuilding year. The players played their hearts out. They showed up to every practice and had fun. They just came up short in a couple of games which could have turned the season around. The players and coaches had a positive learning experience this year which will help them in the future. The Juniors finished with a 1-6 record.

The Peewees had the biggest roster with 29 players! This is an increase from last year. The Peewees had a great season losing only one game. The Peewees had a lot of younger players which will give the team a great future and they had some older players which will move up and make the Juniors stronger.

The entire Tigers Football Program had a good season and is looking forward to next year!

Respectfully,

John Wellspeak



Town Services DPW Study Committee

The Department of Public Works (DPW) Study Committee was formed with the following plans:

Plan A – Transition Highway Dept. into a Department of Public Works to include road maintenance, plowing, mowing, recycling, cemetery work, town building maintenance, storm water and drainage, Fire and Water Services, sewer, tree removal, garbage, solid waste, and town landfill.

Plan B – Streamline – reduce what is asked of Highway Department by shifting some services away, privatize some, share or partner with other towns, districts or departments.

Tasks – Topic leaders were asked to:

- 1) Bring improvements or costs reductions w/o major changes with description, timeline and budget impact
- 2) One or more “big change” scenarios that could bring improvement/cost reductions (i.e. privatization/outsourcing) to a private operators/merging several Lanesborough Depts., joint venturing with other communities

Once refined we will then make recommendations to the Selectmen.

Progress to date after meeting 25 times from May 25, 2012 through 2014:

- 1) April of 2014 Highway Department has been newly formed into the Department of Public Works (DPW) with Bill Decelles named its Director
- 2) The DPW has taken over the services to maintain the Baker Hill Road District (BHRD) as follows: 1) a three year contract has been awarded with the town in charge of maintenance of the Road. The BHRD agreed to purchase the town a truck with a wing plow on it. Also the BHRD agreed to contribute \$50,000 per year into a capital revolving account only dedicated to fire trucks.
- 3) Effective July 1, 2015 the Lanesborough Town Collector, Caryn E. Wendling, will take over the Collectors duties of the Lanesborough Water District by maintaining an accurate database of all water connections; receive and deposit monies collected; maintain a commitment book and cash control book for each fiscal year; send demand bills on all delinquent accounts; lien all delinquent bills to the next fiscal years’ real estate tax bill; create balance reports for the Water District. The customers of the Water District will have more hours of service available to them should they choose to pay their water bill in person or to questions their bill as this Collector will be available Monday – Thursday from 8:00 a.m. to 1:00 p.m. at the Lanesborough Town Hall. The customers will receive their water and tax bills in one envelope billed four times per year.

We are continually working to consolidate departments in order to streamline operations, provide more efficient operations, and ultimately passing on savings to the taxpayers of the community.

Respectfully submitted,

Barb Davis-Hassan, Chair/Recording Secretary
Bill Decelles, Highway Superintendent/Storm Water Task Force
John Goerlach, Selectmen & Baker Hill Road District
Lee Hauge, Water District Commissioner
Tim O'Brien, Garbage/Recycling Task Force
Mark Froio, Sewer Task Force
Lori Dilego, President of the Berkshire Water Co-op
Paul Sieloff, Town Administrator



Tree and Forest Committee

The Tree and Forest Committee's mission is to work in conjunction with the town Tree Warden to maintain, promote, and improve the health of trees on town land, and to increase awareness of the importance of trees and tree care within the community.

The Tree and Forest Committee conducted 7 meetings in 2014 and its members gave 272 volunteer hours during the year to support its mission. The committee maintains the 47 trees that have been planted through the efforts of the Committee since 2003. These trees enhance the beauty of Lanesborough and are located at Town Hall, Town Memorial Park, Lanesborough School Arboretum, Laston Park, Wampatuck Park on Narragansett Ave, and along Rt. 7 at Skyline, at Putnam St., and St. Luke Stone Church. The Committee also oversees annual maintenance of **King Elmer** the Lanesborough Champion Elm located on Summer St. just off Rt. 7.

Community Involvement in 2014

A committee sponsored "Awesome Tree" contest kicked off late in 2013 and concluded by Arbor Day in spring 2014. The intent was to raise awareness of unique trees in our community and special awards were given to children who submitted entries in four categories: Tallest, Widest, Most Unusual, and Most Picturesque.

Our annual observance of Arbor Day was held May 2 at the Lanesborough Elementary School with Anna Mello's third grade class. It began with the committee being invited into the classroom to view tree art and hear the children recite poems they had written about trees. It continued outside in the Arboretum with committee members educating children about how tree rings tell a tree's age, how to estimate tree height and demonstrating with long strips of yellow tape just how tall our Champion Elm **King Elmer** really is. The children planted scarlet runner beans and each received a potted Concolor Pine seedling. The special day concluded with a group song: "The Green Grass Grew All Around."

We successfully completed our 9th consecutive annual Tree City Certification for 2013, a national honor given by the Arbor Day Foundation and we have been informed that the committee work performed during the past year has resulted in acceptance of our application to be a Tree City for a 10th consecutive year for 2014.

Tree Planting and Maintenance

The committee continues to rely heavily on fundraising activities to provide funds needed to perform our mission. Proceeds from our annual 50:50 Raffle and Texas Hold'em fundraiser allowed us to purchase and plant a newly developed disease resistant "Jefferson Elm" at Laston Park in September 2014. **King Elmer: The Lanesborough Champion Elm** received its biannual fungicide inoculation treatment which consisted of 81 small holes drilled around the base of the tree into which a system of tubes with injection plugs was inserted through which more than 75 gallons of liquid were absorbed into the trees vascular system to combat Dutch

Elm disease. The treatments are expensive (\$1,129) and along with alternate year tree trimming of **King Elmer** are a top priority for our fund raising, but we, and all who travel down Summer Street, are repaid with the continued health, grandeur and beauty of this magnificent tree which put down its roots 250 years ago.

Lanesborough Quarter-Millennial Celebration

In 2015 Lanesborough will celebrate its 250th anniversary with **King Elmer: The Lanesborough Elm**, as an honored guest in our celebration. Using a growth formula based on **King Elmer's** 17 foot circumference, the committee determined that **King Elmer** is approximately 250 years old, the same age as the town - the only witness to our beginnings still standing! **King Elmer** will be featured during the Lanesborough History Walk sponsored by the 250th Committee.

In celebration of Lanesborough's Quarter Millennial and **King Elmer's** 250th birthday, the Committee will be planting a number of trees along the Laston Park walking path to create a tree lined path for future generations to enjoy. We are seeking donations of \$250 from residents who want to create a lasting remembrance of the Lanesborough Quarter-Millennial and commemorate their own Lanesborough "roots" by sponsoring the planting of a tree complete with a commemorative plaque "In Memory of" or "Donated by."

Special Thank You

The Committee thanks all the Lanesborough residents who each year support our fundraising efforts and donate funds to help us plant trees and maintain **King Elmer: The Lanesborough Elm**. This support helps enhance our Lanesborough community. We say "thank you" to Chairperson Robert Fraker who retired from the committee effective Dec 2014. For nine years Robert was instrumental to this committee's important mission of planting and maintaining public trees in town, and increasing awareness in our youth of the crucial importance of trees in our lives. We are always looking for new members to join our committee. We say welcome to Kacy Westwood who recently joined the committee.

Respectfully submitted,

Jim Neureuther, Chairperson/Treasurer
Robert Fraker, Chairperson Emeritus
Anne Pasko, Secretary

Members
Nicholas DeCandia
Paula Byrdey
Kacy Westwood



WebWeaver Report

In the past year the WebWeaver and Town Secretary put a lot of effort into making the Town website more comprehensive and easier to navigate. One objective is to have a page, including a brief description of its purpose or mission, for each board, committee, department and commission. With the assistance of the Town Clerk, we also have expanded the Town Calendar, posting not only meetings but also agendas whenever possible.

Currently we are establishing a place on each department, committee, board and commission's page where Minutes can be posted.

Any committee or board that does not have a person trained to manage their area of the website is asked to contact the webweaver at *lanesweb@verizon.net*

Also, if you have any digital scenic views of the Town, we invite you to submit them for use on the Town's website. We will be happy to give photo credits.

Respectfully submitted,

Katharine Westwood, WebWeaver



Zoning Board Of Appeals

The Zoning Board of Appeals undertook the following action during the period January 2014 through February 2015.

14 Oct 2015	Special permit Approved	Mrs. M. Tabachnickov Deck 1 Profile Street
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Respectfully submitted,

H. Phelps, Jr
G. Zaks
T. Ostrowski
R. Mossman
B. Bean
R. Tinkham, Chairman



WiredWest

July 1, 2013 – June 30, 2014

As the organization designated by its 42 member towns to bring broadband internet service to their citizens and businesses, WiredWest continued throughout the year working with those towns to assure that their voice is heard in deliberations about the last-mile project and that they play a substantive role in the development and operation of the network.

The most important issue as Fiscal Year 2014 began was the pending IT Bond Bill, which included \$40 million for last-mile broadband infrastructure. Members of the WiredWest Executive Committee testified before the House Committee on Bonding, Capital Expenditures and State Assets on September 18, and submitted about 300 letters in support of the legislation from citizens, businesses, Select Boards and other organizations. The committee reported the bill out favorably, which by the end of the fiscal year was on the verge of passage, with the last-mile allocation increased to \$50 million.

In September WiredWest retained a seasoned telecommunications executive on a one-year contingent fee consulting contract. His assignment was to assist WiredWest in continuing to develop its business plan, to evaluate potential sources of funding, and to foster relationships with the Massachusetts Broadband Institute (MBI), which was in the process of completing a middle-mile broadband network to serve community anchor institutions in the region and to provide interconnection points for a future last-mile network. WiredWest presented MBI a proposal on how they could partner on the last-mile.

The most likely source for federal funding appeared to be the low-cost Broadband Loan Program of the Rural Utilities Service at the U.S. Department of Agriculture. The Executive Committee developed a detailed project plan for completing the complex RUS application, but due to steep Congressional cuts to the program's budget, it did not prove to be a viable source of funds. In March WiredWest submitted an "Expression of Interest" to the Federal Communications Commission in regard to its new Connect America Fund. While WiredWest did not expect funding from the initial pool of money, it was valuable to become familiar with CAF with an eye toward a larger pool of money possibly available in the future.

WiredWest also explored whether it might attract capital from the private sector. It also evaluated how it might utilize its authority under state law as a Municipal Lighting Plant Cooperative to issue bonds, and preliminarily discussed what financial stake its member towns might have in the project. In the spring WiredWest conducted a series of informational meetings for local officials in its member towns.

To complement the professional and business capabilities of its Executive Committee, WiredWest added a member who is a professional planner and manager of major construction projects, and a Selectman.

In June WiredWest drafted a letter it asked each Select Board in its member towns to send to MBI. The letter noted that people in its member towns are "deeply frustrated by the continuing lack of adequate internet service." It expressed continuing support for "WiredWest as our designated organization to implement and operate a regional last-mile fiber broadband network." And it urged MBI "to work closely with WiredWest so that upon passage of the bond bill, construction of the network can begin as expeditiously as possible."

Minutes Annual Town Meeting Town Of Lanesborough June 10, 2014

The Annual Town Meeting was held on June 10, 2014 at the Lanesborough Elementary School. Moderator, Robert A. Reilly called the meeting to order at 7:00 p.m. The head table was introduced and the Pledge of Allegiance was said. There were 174 registered voters in attendance. Fran Kelly, Shirley Zurrin and Betsy Bean checked in registered voters.

It was moved, seconded and voted to waive the complete reading of the warrant.

ARTICLE 1. To elect the necessary Town Officers on one ballot:

- One Selectman for three years
- One Cemetery Committee member for three years
- Two Finance Committee members for three years
- One Lanesborough School Committee member for three years
- One Planning Board member for five years
- One Planning Board member for four years
- One Sewer Commissioner for three years
- One Sewer Commissioner for two years
- One Sewer Commissioner for one year
- One Library Trustee for three years
- One Library Trustee for two years
- One Library Trustee for one year
- One Tree Warden for three years
- One Moderator for one year

ARTICLE 2. It was moved, seconded and voted to fix the compensation of all elected Town Officers as provided by M.G.L. c. 41, s. 108, as amended, and to hear the budget, act thereon and raise and appropriate a sum or sums of money to defray charges and expenses of the Town for the ensuing year, or take any other action relative thereto.

The Moderator read aloud the Budget Line Items and the following were put on hold:

#132 No action.

#310 Motion made to amend and reduce budget from \$2,582.532 to \$2,532.532.

Card vote, the Naves have it.

#312 Motion made to amend and reduce budget from \$901,680.00 to \$850,000.

Card vote, the Naves have it.

#330 No action.

#439 Withdrawn.

#914 No action.

Motion was made to approve Article 2 as printed in the Warrant for this meeting with the addition of \$7,000 to be added to the Police Department budget Account #210 to fund the new union contract.

Card vote, the Ayes have it.

ARTICLE 3. It was moved, seconded and voted to see if the Town will vote to, pursuant to MGL c. 41, §1B have its elected Sewer Commissioners become appointed Sewer Commissioners of the Town, or take any other action relative thereto, subject to the approval of an official ballot question on the next election Warrant at the annual town election, to read as follows:

SHALL THE TOWN VOTE TO HAVE ITS ELECTED SEWER COMMISSIONERS BECOME APPOINTED SEWER COMMISSIONERS OF THE TOWN? YES _____ NO _____ or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 4. It was moved, seconded and voted to see if the Town will vote to, pursuant to MGL c. 41, §1B have its elected Tree Warden become an appointed Tree Warden of the Town, or take any other action relative thereto, subject to the approval of an official ballot question on the next election warrant at the annual town election, to read as follows:

SHALL THE TOWN VOTE TO HAVE ITS ELECTED TREE WARDEN BECOME AN APPOINTED TREE WARDEN OF THE TOWN?

YES _____ NO _____ or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 5. It was moved, seconded and voted to see if the Town will vote to appropriate and transfer from Free Cash the sum of **\$20,000** to pay the Town's contribution to the Other Post Employment Benefits Liability Trust Fund.

Card vote, the Ayes have it.

ARTICLE 6. It was moved, seconded and voted to see if the Town will vote to amend the Zoning By-law by adding to the Table of Permitted Uses - Accessory Uses section, the underlined text below,

The use of a room or rooms in a dwelling or accessory building for a home occupation or trade conducted by a resident of the dwelling without limit as to resident employees but with a limit of one non-resident employee and provided there is no external evidence of any business other than permitted signs [* underlined portions to be added]* or take any other action relative thereto.

Card vote and the Article passes by a 2/3 vote.

ARTICLE 7. It was moved, seconded and voted to see if the Town will vote to appropriate and transfer from Free Cash the sum of **\$2,252.86** to pay an engineering bill from Fiscal Year 2013, or take any other action relative thereto.

Card vote and the Article passes by a 4/5 vote.

ARTICLE 8. It was moved, seconded and voted to see if the Town will vote to appropriate and transfer from the Sale of Cemetery Lots Account the sum of **\$20,000.00** to the Cemetery Repair Account to make needed repairs to the Town cemeteries and also to transfer the sum of **\$1,975.00** from the Internment Fee Account to the Mt. View Cemetery Account for burial expenses, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 9. It was moved, seconded and voted to see if the Town will vote to appropriate and transfer from Free Cash the sum of **\$25,000.00** to make needed repairs to the police department building, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 10. It was moved, seconded and voted to see if the Town will vote to appropriate and transfer from Free Cash the sum of **\$19,000.00** to purchase tax collector software at Town Hall, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 11. It was moved, seconded and voted to see if the Town will vote to appropriate and transfer from Free Cash the sum of **\$20,000.00** to retain engineering design services for the repair of the retaining wall behind Town Hall, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 12. It was moved, seconded and voted to see if the Town will vote to appropriate **\$40,000.00** for the purchase of a new SUV Patrol Vehicle for the Police Department and to fund said appropriation by transferring from Free Cash, the sum of **\$20,000.00** from the Baker Hill Road District and to authorize the Board of Selectmen to dispose of the vehicle via trade-in or auction.

Card vote, the Ayes have it.

ARTICLE 13. It was moved and seconded to see if the Town will vote to appropriate and transfer from Free Cash the sum of **\$8,000.00** to replace the computer server and make necessary improvements to information technology services in Town Hall, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 14. It was moved and seconded to see if the Town will vote to create a Fire Truck Expenditures Stabilization Fund and to transfer of \$100,000.00 from Free Cash into this account, or take any other action relative thereto.

Card vote and the Article passes by a 2/3 vote.

ARTICLE 15. It was moved and seconded to see if the Town will vote to appropriate and transfer from Free Cash the sum of **\$20,000.00** to replace the Town fueling station's pumps and computerized inventory system, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 16. It was moved and seconded to see if the Town will vote to appropriate and transfer from Free Cash the sum of **\$10,000.00** for repair, design and professional services for the improvement of roads around and near Pontoosuc Lake, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 17. It was moved and seconded to see if the Town will vote to appropriate and transfer from Free Cash the sum of **\$20,000.00** to make necessary repairs to the entryway to Lanesborough Elementary School, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 18. It was moved and seconded to see if the Town will vote to appropriate the sum of **\$199,000.00** for the construction of a water line extension to the vicinity of the Town's closed landfill on Orebed Road, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of **\$199,000.00** for said appropriation under applicable sections of Chapter 44 of the General Laws, or take any other action relative thereto.

Card vote and the Article passes by a 2/3 vote.

ARTICLE 19. It was moved and seconded to see if the Town will vote to allow the Board of Selectmen to convey that piece of property described as Berkshire Spring [Map 120, Block 49] located on Summer Street, or take any other action relative thereto.

Card vote and the Article passes by a 2/3 vote.

ARTICLE 20. It was moved and seconded to see if the Town will vote to rescind the FY14 authorization to borrow **\$500,000** for the construction of a building to be used for the Berkshire Carousel; and to rescind the FY12 authorization to borrow **\$26,089** for the purchase of an ambulance, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 21. It was moved and seconded to see if the Town will approve the **\$850,000** borrowing authorized by the **Mt. Greylock Regional School District**, for the purpose of paying costs of **The Feasibility Study for Mt. Greylock Regional Middle School and High School, 1781 Cold Spring Rd, Map #302, Lot 3 (Parcel ID 341/302.0-0003-0000.0) Williamstown, MA 01267**, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended at the direction of the **School Building Committee. These costs include Owner’s Project Manager Services, Architect/Design services (to execute the study), Owner Cost Estimate, engineering, hazmat, wetlands, and other studies deemed necessary.**

The MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Study costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities. Any grant that the District may receive from the MSBA for the Study shall be as set forth in the Feasibility Study Agreement that may be executed between the District and the MSBA.

Card vote, the Ayes have it.

ARTICLE 22. It was moved and seconded to see if the Town will vote to amend Chapter 5 of the General Bylaws by raising the amount of a bond issue requiring a vote on a written ballot from **\$200,000** to **\$500,000**, or take any other action relative thereto.

There was a hand count: 27 opposed – 31 in favor.

ARTICLE 23. It was moved and seconded to see if the Town will vote to authorize the Treasurer to make expenditures from the Transportation Bond Bill for the repair and maintenance of roadways in Lanesborough in anticipation of revenue and allow for the carry over of the funds from year to year until expended, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 24. It was moved and seconded to see if the Town will vote to authorize the establishment of the following revolving fund accounts through the receipt of fees, fines, grants, gifts, donations, and other receipts in accordance with M.G.L. Chapter 44, Section 53 E 1/2 and Chapter 304 of the Acts of 2004, and to authorize expenditures as noted for each account, or take any other action relative thereto.

Revolving Account	Expenditures
LACTV2 Cable Commission	\$ 5,000.00
Fire and Building Inspectors Code Enforcement Training and Services	\$ 2,500.00
Lanesborough Agricultural Commission	\$ 5,000.00
Police Department Canine Fund	\$ 5,000.00

Lanesborough Tree and Forest	\$ 3,000.00
Special Education Services	\$20,000.00

Card vote, the Ayes have it.

ARTICLE 25. It was moved and seconded to see if the Town will vote to raise and appropriate for the operation of the Ambulance Enterprise **\$65,051.00** for salaries and expenses, to be raised as follows: Departmental Receipts - **\$57,851.00**; Retained Earnings - **\$7,200.00** or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 26. It was moved and seconded to see if the Town will vote to raise and appropriate for the operation of the Sewer Enterprise **\$34,805.00** for expenses and budgeted surplus and that **\$34,805.00** be raised from user fees, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 27. It was moved and seconded to see if the Town will vote to appropriate and transfer from funds to be received from the Baker Hill Road District, the sum not to exceed **\$230,239.00** to the Baker Hill Road District Police Salaries and Expenses Account for Fiscal Year 2015 pursuant to the provisions of M.G.L. Chapter 44, Section 53E, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 28. It was moved and seconded to see if the Town will vote to appropriate and transfer from Free Cash **\$7,000** to be used by the Assessors to reduce the tax rate for Fiscal Year 2015.

Card vote, the Ayes have it.

ARTICLE 29. It was moved and seconded to see if the Town will vote to transfer **\$25,000** from the School Health Insurance Account to the Town Life and Health Insurance Account for FY14, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 30. It was moved and seconded to see if the Town will vote to appropriate and transfer from Overlay Surplus **\$100,000** to be used by the Assessors to reduce the tax rate for Fiscal Year 2015, or take any other action relative thereto.

Card vote, the Ayes have it.

ARTICLE 31. It was moved and seconded to see if the Town will vote to appropriate the sum of **\$50,000.00** for the purpose of making repairs to Mt. Greylock High School and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of **\$50,000.00** for said appropriation under applicable sections of Chapter 44 of the General Laws.

Card vote and the Article passes by a 2/3 vote.

ARTICLE 32. It was moved and seconded to see if the Town will vote to amend the General Bylaws by adding the following new Bylaw:

Stretch Energy Code

§1. Adoption. The Town of Lanesborough has adopted the provisions of 780 CMR 115.AA (i.e., Appendix 115.AA of the State Building Code or the “Stretch Energy Code”), as may be amended from time to time, in place of the provisions set forth under 780 CMR 13.00, 34.00, 61.00 and 93.00.

§2. Purpose. The purpose of the Stretch Energy Code shall be to provide the Town with a more energy efficient alternative to the base energy code otherwise set forth under the State Building Code.

§3. Effective Date. This bylaw shall become effective, concurrent with the base energy code, on January 1, 2015. On July 1, 2015, the base energy code will cease to be in effect in the Town and only the Stretch Energy Code will be in effect.

Card vote, the Ayes have it.

ARTICLE 33. It was moved and seconded to see if the Town will vote to amend the General Bylaws by adding the following new Bylaw:

**Town of Lanesborough
General Bylaw on Docks, Rafts, Buoys and Moorings in front of town
and residential properties and Right-of-Ways**

Sec. 1 - Purpose, Exceptions, Public Hearings

1. This bylaw applies only to Pontoosuc Lake. The purpose of this bylaw is to define requirements and policies for the installation and use on Pontoosuc Lake of docks, moorings, buoys, rafts and floats accessible through town or residential properties or rights-of-ways.
2. This bylaw imposes restrictions on dock placement and size beyond those in the Massachusetts Department of Environmental Protection (DEP) regulations.
3. Requests for exemptions to this bylaw, or appeals of Conservation Commission rulings related to this bylaw will be heard by the Lanesborough Board of Selectmen. The public hearing before the board must be held before granting an exception or considering an appeal.
4. Public hearings required in various sections of this bylaw must be announced through:
 - A. Written notification/ invitation mailed to interested parties
 - B. Public posting following guidelines required for Special town meetings (Post Office, Town Hall, Lanesboro Supermarket)

Sec. 2 - Definitions

1. **DOCK** - a platform supported by wooden or metal posts or floating. A floating dock or connected to the shore via a ramp for access to/from land; Otherwise, it is a raft.
2. **RAFT or FLOAT** - A floating platform anchored to the lake bottom, commonly used for swimming.
3. **MOORING** - A floating object anchored to the lake bottom for attaching a boat.
4. **BUOY** - Any floating object anchored to the lake bottom which is NOT a raft or boat mooring, including but not limited to navigation buoys, markers for a water ski course and temporary markers used for boat racing.
5. **NARROW RIGHT-OF-WAY** - A ROW with less than 20 ft of shoreline
6. **WIDE RIGHT-OF-WAY** - A ROW with 20 ft or more of shoreline.
7. **PUBLIC RIGHT-OF-WAY** - Town property over which residents have the right to use.
8. **NEIGHBORHOOD / PRIVATE RIGHT-OF-WAYS** - Right to travel unhindered, to access a area which is in common use to all.

Sec. 3 - Approval/Permitting/ Management

1. The Lanesborough Conservation Commission will oversee and manage the dock issues covered in this bylaw. As needed, the commission may annually appoint a 5-7 member Conservation Assistance Committee (CAC) to aid in its docks-related work. The CAC should be partially or entirely made up of members who are not on the Conservation Commission, and shall be as varied as possible (ie: 2 lakefront home owners, 2 non-lakefront homeowners, 2 off-lake members), so as to be as objective as possible. The committee will not be a decision-making body, but may make recommendations to the commission. The CAC will be responsible for annually inspecting docks and making certain all docks are properly licensed by the DEP, and reporting violations to the Conservation Committee.
2. Applications for moorings, rafts, buoys and floats must be made in writing to the Commission and must describe the size and type of anchor and line (including length) and placement of the anchor, as well as details on the material and dimensions on the proposed floating object. Denied applicants may appeal to the board of Selectmen.
3. All docks on a Great Pond must be licensed pursuant to Massachusetts General Law Chapter 91, and must comply with a Final Order of Conditions issued by the Lanesborough Conservation Commission with respect to MGL Chapter 131 Sec 40, and 310 CMR 10.00 (Wetlands Protection Act) Dock license numbers must be displayed on the face of all licensed docks, much like registration numbers on a boat.
4. A copy of all licenses must be supplied to the Conservation Committee for public view and recording with the Registry of Deeds.

5. Although commercial dock licenses are not the subject of this bylaw, applications for a MGL ch91 license for commercial use will require review by the Conservation Commission in advance to submittal to the MA DEP.

Sec. 4 - General Rules for Docks at Residential Properties

1. Before the MA DEP will act on any dock license application, it must be reviewed for conformance with this bylaw and for potential conservation issues by the Lanesborough Conservation Commission. The committee will decide whether to endorse, possibly with changes or stipulations, or deny the application, citing specific rationale. If an applicant is denied an application based on this bylaw, s/he may appeal. (See Sec 1, art 4 & 5 above)
2. No dock shall be longer than needed to provide water access, and in NO case may a dock extend more than 50 ft offshore. No dock may exceed 200 square feet in area. Docks must be equipped with reflective material on three sides.
3. No dock shall be closer than 25 ft from a boundary of an adjoining property, IF POSSIBLE, and in no case closer than 5 ft unless there is an agreement in writing between the adjoining property owners. The angle of the dock into the lake shall be such as not to impede access to the lake from an abutter's property. Abutters can share a dock on their shared property line if both are in agreement. Docks at residential properties with right-of-ways must maintain a distance of at least 10 ft from the right-of-way, if possible, or share their dock with the legal right-of-way users.
4. Two or more docks are allowed on a single property line, but the total area of both docks may not exceed 200 square ft (see Sec 4, art 2), and all other requirements of this section shall apply.
5. No dock is permitted to restrict the public right of lateral passage along the perimeter of a lake to within 5 ft of the water's edge. If a dock or other structure blocks reasonable ease of passage, the owner must provide a safe, obvious means for pedestrians to pass over or around the obstruction and to continue traversing the lake's perimeter. (this reiterates MA state law)
6. All docks MUST be maintained in a safe structural condition or be removed. If a dock is found to be unsafe, the owner shall have no longer than 14 days to repair or remove it. If, after 14 days, the dock is neither repaired nor removed, the town shall remove it and place it in storage at the owner's expense until the owner claims it.
7. Docks should be removed from the lake during winter to avoid damage from ice.

Sec. 5 - General Rules for Floats, Rafts, Moorings or Buoys

1. No raft or float may exceed 200 square feet in area.
2. Placement of an anchor for a raft, float or mooring shall not be more than 75 ft from the shoreline.

3. The swing circle for a moored boat, float or raft shall not be less than 25 ft from a licensed dock or other conforming structure, or from the shoreline. Swing circle is defined as the perimeter of the area to which any portion of the moored boat or dock will extend under the influence of wind and other conditions.
4. All sides of a raft or float must be equipped with reflective material, and the license number must be visibly affixed to one side.

Sec. 6 - Private or Neighborhood Right-of-Ways

1. **ONE** dock may be placed on a neighborhood or private right-of-way, provided it is properly licensed by the DEP, to be shared among the property owners who have legal use of the right-of-way.
2. All provisions of Sec. 4 must be honored, except for side setbacks, where the following special requirements will apply: On a neighborhood or private Right-of-Way, the dock shall be located at the boundary of an adjoining property to keep shoreline on the right-of-way free for swimming and fishing access. The neighborhood users and the abutters may share a dock located on the boundary of the Right-of-Way.
3. Any equipment on or in the water in front of a right-of-way shall not interfere with appropriate lake access by others who have the legal right to use the right-of-way. Docks, rafts and floats in front of a right-of-way **MUST** be shared with others who have use of the right-of-way. It is recommended that the applicant solicit interest from others who use the right-of-way and enlist their help in the design, building and placing a dock or raft.
4. At a neighborhood or private right-of-way, boats may be by berthed and shared with others within the neighborhood.
5. Any disagreements between neighbors regarding use of right-of-way dock usage will be considered a civil matter and shall be handled among those involved in the dispute.

Sec. 7 - Public Right-of-Ways

1. A mooring, buoy, float or raft may be placed in a **public** Right-of-Way if properly approved by the Conservation Commission and the Board of Selectmen, **AND** if it is in compliance with the provisions of this bylaw, especially Sec. 5. A dock may be placed if approved by the Conservation Commission, the Lanesborough Board of Selectmen **AND** is properly licensed by the DEP.
2. Application for installation of a dock on a public Right-of-Way must start with a written request to the Board of Selectmen.
3. All the provisions of Sec. 4 shall be honored, except for side setbacks, where the following special requirements shall apply: On a public Right-of-Way the dock should be located at the boundary of an adjoining property to keep shoreline on the Right-of-Way free for swimming, fishing, and boat launch access, if applicable.

4. Any equipment in the water at a public Right-of-Way shall not interfere with access by others who have the right to use the Right-of-Way.
5. Docks, rafts, and floats at a public Right-of-Way must be shared with others who have use of the Right-of-Way. A dock at a public Right-of-Way may be used for tying boats temporarily. Disputes over use shall be investigated by the Conservation Committee or the CAC, and the dock, raft or float may be removed, at the owner's/license holder's expense by the town and stored (at the owner/license holder's expense) until the dispute is resolved, or until the owner/license holder claims his/her property and removes it).
6. All equipment must be removed from a public Right-of-Way by December 1st each year for the winter months to allow access by pedestrians, vehicles and ATVs, snowmobiles and the like.

Sec. 8 - Enforcement

1. **Violations of the DEP dock licensing process or violations of the terms of a license are enforced ONLY by the DEP and should be reported to the DEP Western Regional Office in Springfield, MA. The Conservation Commission or the Harbor Master will provide contact information for the person responsible for waterways enforcement, or go to: <http://www.mass.gov/eea/agencies/massdep/about/contacts/western-region.html>.** Reports of violations sent to DEP must be copied to the Conservation Commission for informational purposes.
2. Dock violations: If a dock or equipment is installed or moved to a position that is in violation of the current DEP license, the violator may be fined up to \$25 per day until it is in compliance with the license/permit.
3. A dock, raft or float that is not structurally sound or is dangerous in ways not common to other docks, rafts or floats, the licensee may be fined \$25 per day.
4. Unlicensed docks, rafts or floats must obtain or apply for a valid license within 30 days or be fined \$25 per day until the dock, raft or float is removed.
5. Any unlicensed/unapproved dock or equipment which is left in a **PUBLIC** Right-of-Way may, no less than 7 days after the owner has been notified, be removed by the Town, at the expense of the owner, and incur a fine of \$200. The removal/fine process is also applicable for equipment in the water in front of a public Right-of-Way that is not properly permitted or maintained, or is left in the water after December 1st.

Conservation Commission Assistance Committee (CCAC)

The citizens of Lanesborough would like to form a diverse committee of concerned people, designed to assist the Conservation Commission in all matters pertaining to docks, rafts, buoys and moorings. We understand that the Commission

may have neither the manpower nor the time to physically go to license applicant's addresses and ensure laws are not being broken regarding placement, size and condition of docks, rafts, buoys, floats and moorings, so the CCAC will do those inspections and answer any questions the Commission has pertaining to such things. They will also report back to the Commission any infractions of the Town bylaws.

The CCAC shall be comprised of a diverse group of citizens so as to not be biased in any way. We suggest choosing 2 - 3 applicants from each of the following areas: lakefront, off-lake, and mid-town residents. Applications for the CCAC will be taken for a period of time, and a diverse group of people will be picked from interested applicants for the committee. If the number of applicants exceeds the number of positions available, names will be placed in a hat and drawn from the appropriate area to fill the void.

The purpose of this committee is to assist the Conservation Commission in an "Eyes and Ears" capacity. To inspect dock, raft, buoys and mooring locations prior to the Commission endorsing license applications, to ensure that they are placed where allocated after obtaining applications, to ensure that they are maintained in a safe manner at all times, removed from the lake in the winter, and to investigate complaints and make recommendations to the committee regarding action.

The CCAC will report unlicensed structures to the Conservation Commission and help in any and all matters pertaining to docks, rafts, buoys and moorings. The CCAC will **NOT** in any way enforce, interfere with or confront lawbreakers, it will simply report back to the Conservation Commission so that they may take appropriate action.

Card vote, the Naves have it.

Motion made and seconded to adjourn the meeting at 10:30 p.m. until June 17, 2014 at such time to act on Article 1 of the Warrant.

Ruth A. Knysch
Town Clerk
Lanesborough, Massachusetts



Minutes To The Annual Town Election Lanesborough, Massachusetts

**June 17, 2014
12:00 PM – 8:00 PM**

The Election, adjourned from the June 10, 2014 meeting, was held from 12:00 p.m. to 8:00 p.m. in the Town Hall Community Room. The following persons served as Election Officers: Betsy Bean, Shirley Zurrin, Virginia Mach, Fran Kelly, Bob Coakley and Don Dermeyer. At the conclusion of the counting and tabulation, the Town Clerk announced that there had been a total of 140 ballots cast as follows:

BOARD OF SELECTMEN 3 YEARS

Henry G. Sayers	122
Blanks	11
Write-ins	7

CEMETERY TRUSTEE 3 YEARS

Amy Szczepaniak	121
Blanks	19

FINANCE COMMITTEE 3 YEARS

Christine Galib	120
Blanks	150
Write-ins	10

LANESBOROUGH SCHOOL COMMITTEE 3 YEARS

Regina Dilego	102
Blanks	29
Write-ins	9

LIBRARY TRUSTEE 3 YEARS

Blanks	130
Write-ins	10

LIBRARY TRUSTEE 2 YEARS

Jane Stevens	121
Blanks	19

LIBRARY TRUSTEE 1 YEAR

Prudence Barton	109
Blanks	31

MODERATOR	Robert Reilly	97
	Blanks	24
	Write-ins	19
PLANNING BOARD 5 YEARS	Ronald Tinkham	92
	Blanks	44
	Write-ins	4
PLANNING BOARD 4 YEARS	Blanks	121
	Write-ins	19
SEWER COMMISSIONER 3 YEARS	Blanks	134
	Write-ins	6
SEWER COMMISSIONER 2 YEARS	Blanks	138
	Write-ins	2
SEWER COMMISSIONER 1 YEAR	Blanks	137
	Write-ins	3
TREE WARDEN	Blanks	132
	Write-ins	8

Polls closed at 8:00 p.m. and results were read by the Town Clerk at 8:15 p.m.

Respectfully submitted,

Ruth A. Knysh
Town Clerk

ANNUAL REPORT
of the
SCHOOL COMMITTEE
TOWN OF LANESBOROUGH
MASSACHUSETTS



Fiscal Year Ended
June 30, 2014

Mount Greylock Regional School District Annual Report 2013-2014

STUDENT ENROLLMENT 581 FACULTY AND STAFF 101.2*

Superintendent—Rose P. Ellis
Principal—Mary MacDonald
Assistant Principal—Jacob Schutz

Mount Greylock continued to move forward to support students with a rich curricular and co-curricular program. In addition to course from the Program of Studies, eligible students enrolled in courses at Williams College, Massachusetts College of Liberal Arts and Berkshire Community College. Mt. Greylock launched two student-directed programs: GreylockTalks, biweekly talks from local experts on topics ranging from coastal erosion to the Arab Spring, and GreylockPlays, a quarterly concert series showcasing the musical talents of high school students and occasionally faculty members. More students began to work with faculty and local experts to craft independent study projects. Other areas of success include:

ACADEMIC ACHIEVEMENT

For the second year in a row, Mt. Greylock achieved Level One status based on the student performance on the Massachusetts Comprehensive Assessment System exams. An increased number of students taking AP exams along with a composite of stellar scores earned the school a place on the National AP Honor Roll.

WILLIAMS COLLEGE

Continued to be supported by the Williams College Fund for Mt. Greylock grant for 21st Century teaching/learning, faculty professional development and the advancement of technology. This generous gift, available through June 2017, has significant school-wide impact. The Williams Center at Mt. Greylock brought more than 50 college students, teaching and writing fellows, into classrooms, laboratories and after-school tutoring programs.

CORE VALUES AND BELIEFS

Students, faculty and community members worked collaboratively to review and revise the core values and beliefs regarding teaching and learning in 2014. The conversations resulted in a new set of Academic and Social/Civic Expectations for the school.

Academic Expectations

All members of the Mount Greylock Community will:

- Read, write, speak and listen effectively and thoughtfully
- Solve problems creatively
- Demonstrate global awareness
- Pursue knowledge with initiative and curiosity

***Includes Tri-District Staff.**

Civic and Social Expectations

All members of the Mount Greylock Community will:

- Engage as responsible local and global citizens
- Make informed, healthful decisions
- Appreciate diverse perspectives

Further, the community refined “The Greylock Way” to underscore the importance of the values of integrity, responsibility and perseverance.

ENHANCED COMMUNICATION

In collaboration with the Tri-District Schools and Central Office, the school chose a new webpage content management system, and with the input of the community of users, began to develop a more sophisticated web presence.

PROFESSIONAL DEVELOPMENT

Increased training/development opportunities for all teachers with a focus on enhancing science, history, and the integration of digital technology.

BUILDING PROJECT

The Massachusetts School Building Authority brought Mt. Greylock into the pipeline to explore a building project. Both Williamstown and Lanesborough unanimously approved the funds to support a feasibility study during a vote at their respective annual town meetings.

MAINTENANCE

Ongoing efforts to improve/maintain cleanliness, safety, and physical appearance of building.

Mount Greylock Regional School District Enrollment And Staffing

STUDENT ENROLLMENT

YEAR	TOTALS	7	8	9	10	11	12	SP
13-14	581	104	93	87	89	94	112	2
12-13	565	91	87	92	92	117	82	4
11-12	585	90	91	88	116	89	107	4
10-11	602	90	105	120	94	106	80	7

EDUCATIONAL AND SUPPORT STAFFING (Full-Time Equivalents)

Faculty	50.4
Specialists (Nurse and Technology)	3.6
Special Education Teachers and Professional Support Staff	7.2
Paraprofessionals	16.8
Custodians/Cafeteria	10.04
TOTAL	88

STUDENT ACADEMIC SUCCESS 2013-2014

Mount Greylock students continue to receive recognition for high academic achievements.

Massachusetts Comprehensive Assessment System (MCAS):

Mount Greylock Level 1 School:

In the spring of 2014 the students at Mount Greylock were administered the MCAS and maintained the success seen in previous years in all categories. Most notable was the continued closing of gaps in performance between students in high needs categories and the aggregate; this accomplishment, along with the composite scores in all tested subjects resulted in the LEVEL ONE status. The composite average score across grades 7, 8, and 10 for the English/Language Arts exam indicate that 92% of our students performed at the advanced or proficient levels; this figure considers that 100% of 10th graders scored at those levels. Students from the same grades performed well on the mathematics test with a composite average score of 75% of all students performing at advanced or proficient; 97% of 10th graders scored at these levels. Students in grades 8 and 9 who were administered the Science and Engineering/Technology tests realized an average composite score of 62%, up 2% from the previous year.

Scholastic Aptitude Test:

A high percentage (87%) of the senior class took the SAT, achieving a three-test average of 1634. The state average is 1556 and the national average is 1497. The tests include Critical Reading, Mathematics, and Writing.

Scholarship:

In 2013-2014, Mount Greylock had one National Advanced Placement (AP) Scholar, 17 AP Scholars with Distinction, 9 AP Scholars with Honor, and 12 AP Scholars. Six students, Miranda Bucky, Geff Fisher, Zavi Sheldon, Heather Tomkowicz, Derek Wood and Aaron Ziemer, earned honors as National Merit Commended students; one student, Caleb Raymond, earned honors as a National Merit Finalist; and one student, Steven O'Brien, Jr., received the National Merit Award—James E. Casey Scholarship.

Four-Year Graduation Rates:

In the annual Massachusetts report on the percentage of students graduating with four years of attendance from 2010-2014, Mount Greylock had a notable 100% graduation rate. Diplomas were given to 114 students of the Class of 2014. Ninety-one percent of the graduates planned to continue their education by enrolling in college. The 2014 class headed to 40 different colleges and universities including: *Brown University, Carleton College, Colorado College, New York University, Skidmore College, University of Chicago, University of Michigan, Williams College, Tufts University, The George Washington University, Western New England University, University of Massachusetts—Amherst, Massachusetts College of Liberal Arts, and Berkshire Community College.*

OUTREACH

The Middle School program, Students Organizing Change (SOC), organizes and sponsors dances, arranges community service projects and looks for ways to reach out to our school and greater communities. Last school year, SOC collected 433 items for a local food pantry, donated many bags of jeans for the national “Teens for Jeans” drive, raised \$1000 for the Mine Foundation, and donated to many causes including Mt. Greylock’s Safe After Prom, the middle school picnic at Grafton Lake, the 7th grade field trip to New York City’s American Museum of Natural History and the 8th grade trip to Lowell’s Tsongas Industrial History Center.

The Great Day of Service in spring found Mount Greylock high school students working beside Williams College students for the second year to clean out debris from the surrounding woods, weeding gardens, spreading mulch and hauling trash. Kaatje White organized this effort with the support of Jessica Casalinova, Becky Green, Nichole Russell, Shannon Babcock and Jesse Wirtes.

THRIVING PERFORMING ARTS

As is typical at Mount Greylock Regional School, the Performing Arts calendar showcased a variety of events. After a collaboration in the “Get Acquainted” concert, the middle and high school students each performed winter and spring band, orchestra, and choral concerts under the guidance of our Music Department Faculty of Lyndon Moors, Band Director, Ouisa Fohrhaltz, Orchestra Director, and Kate Caton, Choral Director. Members of the orchestra and band as well as the chorus also provided support at various school functions, including graduation.

Our high school choir auditioned and was selected to participate in WGBY’s *Together in Song Series*, which included many Massachusetts choirs of all categories.

For three weekends in January, LES, WES and MG collaborated on the first Tri-District Choral Festival, which included 30 students from our three district schools along with Pine Cobble and Hancock School. Thanks to the support of the Friends of the Arts and the Williams Community Fund, this choral project which included singers from grades 4-9, was very well received. Kate Caton, Jackie Widun and James Bergin were the three collaborators of the project and Evelyn Mahon, teacher’s assistant for the middle school choir, was a featured conductor.

In the spring, our musical theatre ensemble was invited to participate in WGGB’s *High School Showdown*, and performed their musical revue for a welcoming audience at both Sweetwood and St John’s Episcopal Church in Williamstown.

In addition to competitions, our students provided instrumental and choral support for student theater productions, school community meetings and graduation.

Mount Greylock student musicians competed for places in the Regional and State Music Festivals. Schuyler Fohrhaltz-Burbank, Taylor Fohrhaltz-Burbank, Eric Hirsch and Mercer Greenwald participated in the Western Mass Senior District Music Festival in January. Students participating in March’s Junior District Music Festival included Dagny Albano, Rachel Bisson, Serena Chow, Zephie Gollin,

Karen McComish, Jesse Cohen, Sophie Jones, Mae Burris-Wells, Aaron Kleiner and Matthew Kleiner. Schuyler Fohrhaltz-Burbank was selected to perform at the All-State Music Festival in Boston's Symphony Hall. In addition to competitions, our students provided instrumental and choral support for student theater productions, school community meetings and graduation. In April, our high school band performed with Ben Jaffe (Class of 2003) and his band, honeyhoney, in an Arts Invasion workshop and evening concert.

CO-CURRICULAR ACTIVITIES

There were 18 different non-athletic co-curricular activities offered during the 2013-2014 school year, including performing arts opportunities, leadership opportunities, language associations, publications, community service groups, and other organizations designed to get Mount Greylock students involved. More than 220 students took advantage of at least one of these opportunities.

In the beginning of the school year, the PEP Club organized a School Spirit Week and a PEP Rally. Students showed their pride, sang, danced, and had the chance to talk about their teams and organizations. They also helped advertise large events at the school and had "Random Days of Spirit" throughout the year to keep students united and supporting each activity. The Junior Classical League (JCL) hosted the annual Kick-Off event with 400 students from all over Massachusetts. The event features large Catapults, Ballista, and Certamen Competitions. The Spanish Club held monthly recipe and food competitions to promote and teach students about the Spanish culture.

Multiple students created and edited *The Echo*, the student-organized school newspaper each month for the community to read, and other students worked diligently all year to create the 100 page school yearbook with news stories, photographs, and events from the year. The Middle School Outing Club was a huge success. Monthly activities run by junior, Thomas Schoorlemmer were well attended and created the desire to offer an Outing Club for the Mount Greylock High School students in 2014-2015.

In November 2013, a cast and crew of 40 middle and high school students produced *King Lear* on the Greylock stage with help from directors, Josh McCabe and Kiki Bertocci. Following on-campus performances, the Mount Greylock cast joined students from ten other local high schools to present the 25th Annual Fall Festival of Shakespeare, a weekend of multiple high school Shakespeare performances on the stage of Shakespeare & Company in Lenox, MA. Students rehearse for two months and attend various classes with other local high school performers at Shakespeare & Co. focusing on stage combat, movement, technical theater and performance.

The high school musical, *Guys & Dolls*, directed by MG teachers Jeff Welch, Lyndon Moors, and Kate Caton was performed for two days in early March. Due to needed renovations, the 40 student performers and tech crew as well as the 12 members of the Pit Orchestra had the extraordinary opportunity to perform on the Williams College Main Stage at the '62 Center for Theater and Dance.

The Spring Drama, *Dearly Departed*, performed by 16 Mount Greylock students at the Lanesborough Elementary School Gymnasium was a hit. Additionally, an after school theater program specifically for middle school students was offered in the spring. Twelve students signed up for the program and performed a piece of their own creation on the role of the media in mid-May. This program will be offered again in the spring of 2015. The Friends of the Arts, a parent organization, generously supported this middle school program.

The Friends of the Arts held their annual Food of Love Festival at the Williams Inn. Students from Mount Greylock performed select Shakespearean scenes and read sonnets, while guests enjoyed a sumptuous buffet of chocolate desserts. Funds raised at this event help support the Fall Shakespeare Festival and art student trips to MassMoCA.

VISUAL ARTS EXHIBIT

MASS MoCA organized its fourth annual Teen Art Invitational Exhibit in collaboration with high school art teachers and artists in the northern Berkshires to bring local students' artwork to the public. The show is professionally curated and juried. Mount Greylock students garnered Certificates of Excellence, which were accompanied by one-year family memberships to MassMOCA and one Grand Prize, which included \$200 in addition to the family membership. Further, Mount Greylock's Fine Arts Department was awarded \$900 for its level of participation. Visual Arts teacher Jane-Ellen DeSomma and Photography teacher Mike Powers supported this event.

Student participants included: Kevin Aliberti *Certificate of Excellence*, Kyle Alvarez, Cara Betti, Brianna Chilton, Nico Clarke, Carter Cummings, Alex Delano *Certificate of Excellence*, Harrison Dilthey *Certificate of Excellence*, Jessica Ferry, Sophie Gerry, Sydney Gurek *Certificate of Excellence*, Michele Gingrus, Kelsey Hadley, Thomas Kelly, Krystal Lewis, Abigail Little, Junior Lopes *Certificate of Excellence*, Rosemarie Mele Grand Prize, *Certificate of Excellence*, Amanda Quinn, Anya Sheldon *Certificate of Excellence*, Zavi Sheldon, Emma Whitney, Hope Willis *Certificate of Excellence*, Paige Willis.

Musical entertainment at the exhibit was provided by the Grizzlies, a band composed of Mt. Greylock students, Jake Kobrin, Sam Kobrin, Colby Masse and Joey Gais.

THE WILLIAMS CENTER AT MOUNT GREYLOCK

The partnership between the Williams College Center (WC) at Mount Greylock and the school continues to thrive. It supports myriad programs and initiatives, which develop and grow each year. Mount Greylock's relationship with the Williams Center impacts programs in writing, research, math, hands-on science, the arts, and after-school homework help. Notable among these initiatives are collaborative efforts by college students and high school English teachers to support student writing in many English classes and through online assistance.

In December of 2013, the Williams' math faculty again hosted a creative and innovative opportunity for Mount Greylock 10th graders. MathBlast, in its fourth

year, is a series of real-life math workshops taught by Williams faculty; it is organized to excite students about the world of math.

An independent study program in Mandarin was launched for interested students. Devised by a Williams professor, the program included two days a week of tutorial support from Williams College Asian Language majors. In addition, the Williams Center continued its support of the high school chemistry program by hosting four labs for Advanced Placement students. Field research was conducted in 8th grade and biology classes with the guidance and support of Williams faculty and staff. Mt. Greylock students benefited from working with guest artists visiting Williams who also made a trip to the regional school. Faculty and staff also offered their expertise as guest speakers for a variety of classes; they held discussions in English classes and supported onsite research on Pontoosuc Lake.

Throughout the year, more than 50 college students worked with middle school and high school students in after-school tutoring sessions at the school. Mount Greylock greatly values its higher education partner—Williams College.

STUDENT ATHLETE SUCCESS

Mount Greylock student athletes continue to excel both athletically and academically while representing their school well throughout Berkshire County. Of the 21 Varsity Programs hosted by the school, 20 earned MIAA Academic Excellence Honors during the 2013-2014 athletic seasons. Gold Honors were given to the 19 teams with an overall team GPA above 3.0, while Silver Honors were awarded to the team with a team GPA of 2.5-3.0. Approximately half of the Mount Greylock student-athletes each season maintained a GPA above 3.5 while actively participating on their athletic team.

There were 376 students at Mount Greylock that participated on a school athletic team this year, accounting for 66% of the total enrollment. Seven Mount Greylock athletes were honored by WBEC as being the MVP of their respective sport: Michael McCormack and Sarah Stripp (lacrosse), Jenna Phelps (track & field) Nyein Soe (tennis), Will Nolan and Grace Smith (Nordic) and Emily Kaegi (cross country). Multiple students were invited to attend various MIAA events and ceremonies. Lucy Barrett, Taylor Carlough, Sam MacWhinnie and Carter Stripp were selected to attend the MIAA Sportsmanship Summit at Gillette Stadium. Mackenzie Flynn, Rosemarie Mele, Emily Greb and Melina Sfakianaki were honored at the National Girls and Women in Sports Day convention at Faneuil Hall. Maggie Rorke and Michael McCormack were selected by the MIAA to attend the New England Student Leadership Conference at Stonehill College. The Berkshire County Athletic Directors hosted the third annual Berkshire County Leadership Summit on December 10th, 2013. Mount Greylock attendees included Jake Benzinger, Taylor Carlough, Calvin Filson, Jake Foehl, Sam MacWhinnie, David Majetich, Michael McCormack, Charlotte Rand, Haley Reinhard, Thomas Schoorlemmer, Grace Smith and Hope Willis. Miranda Voller was in charge of her own session on School Spirit during the Summit. Middle School students Marley Buffis, Aleya Capadona, Emma Polumbo, Margo Smith, and Abigail Wiseman attended a Leadership for Ladies event.

Fall 2013:

Six of the seven fall athletic teams participated in an MIAA Tournament event. Both Mount Greylock Cross Country Teams won Western Mass Championship Titles qualifying to compete in the State Championship Meet in which both teams placed 10th. The 2013 Title is the third consecutive Western Mass Championship for the boys' team. Emily Kaegi placed first in the girls event to become the Western Mass Champion, Carter Stripp placed 2nd for the boys while Thomas Kirby placed 4th. The Football Team was a Division IV Semi-Finalists. Both the Girls' Soccer Team and the Volleyball Team performed well and became Western Mass Quarter-finalists. The Boys' Soccer Team progressed to the Western Mass Finals.

Winter 2013-2014:

The Nordic Ski Teams continued their success as the boys' team won their 4th straight Massachusetts State Title, and the girls placed 2nd. At the State Meet Will Nolan (4), Grace Smith (5), Jake Foehl (5), Matthew Wiseman (6), Jake Kobrin (10), Caleb Raymond (11), and Ian Culnane (13) all placed in the top 15. The Alpine Ski Team sent Ryan Kuhn to the State Championship race. The Wrestling Team placed third in the Western Mass Team Championship. Devin Pelletier (1), Johnny Colon (1), Jude Rorke (2), Travis Hilchey (2), CJ Lillie (3), and David O'Brien (3) placed in the top 4 in their weight class qualifying them for the State Meet. At the State Meet, Devin Pelletier placed 1st, Johnny Colon placed 2nd, and Travis Hilchey placed 3rd in their respective weight classes. The Cooperative Hockey Team won the Western Mass Championship and became State Finalists. Mount Greylock student Dan Flynn played a key role in the team's success. The Cooperative Swim Team was undefeated in Berkshire County and placed 9th at the State Championship. Four Mount Greylock students (Emma Whitney, Julia Whitney, Elizabeth Bernardy, and Elizabeth Bartlett) qualified for and competed in the Massachusetts State Meet. The Girls Basketball Team was a Western Mass Quarter-Finalist.

Spring 2014:

Seven of the eight spring athletic teams qualified for the MIAA Tournament. Both the Boys' and Girls' Lacrosse Teams did this in third season as Varsity Programs at Mount Greylock. The girls' team was 1st in Western Mass and finished as a Central/West Quarterfinalist. The boys' team was the Central/Western Mass Champion and State Semifinalist. Michael McCormack was named to the US Lacrosse All American Team, and broke the Massachusetts State Record for points per season. The Girls' Track Team placed 14th in the Central/Western Mass Championship Meet and the Boys Track Team placed 26th. Top finishers include Emily Kaegi (2nd in 2 mi), Jenna Phelps (2nd in Pentathlon), Carter Stripp (5th in mi), and Tom Kirby (5th in 2 mi). Emily and Jenna qualified for the Massachusetts State Meet. The Boys Tennis Team played in the Western Mass Championship Match and the Girls' Tennis Team became Western Mass Semi-finalists. The Boys Baseball Team was Western Mass Quarterfinalists.

SUPPORTIVE PARENTS AND A DYNAMIC COMMUNITY

Parents and community volunteers continue to support the many activities and programs offered at Mount Greylock. There was a successful and well-organized “After Prom 2014” event held for the graduating class and their guests. The industrious athletic booster clubs and extra-curricular organizations, including Friends of the Arts and the PTO, provided year-round support through many on-site fundraisers.

The SEE Distribution Committee selected ten applications to receive funding for projects and programs over the next year. A total of \$12,639 was made available from the John Allen Fund and SEE Fund to support proposals submitted by faculty and parents.

Community organizations and business partners opened their doors to allow Mount Greylock students to job shadow and complete internships and school-to-work programs.

Williams College, Massachusetts College of Liberal Arts and Berkshire Community College provided opportunities for Mount Greylock students to enroll in credit-bearing courses. MCLA offered cross-registration at no cost for students who took Honors Statistics with Luke Polidoro at Mount Greylock. Polidoro, who also teaches at MCLA, worked with Monica Joslin, Dean of Academic Affairs, to make this credit-bearing opportunity become possible.

Community members are invited to stay apprised of Mount Greylock events and accomplishments by visiting the revised and expanding Mount Greylock website at *www.mgrhs.org* or follow Twitter accounts, *@MGMounties* and *@AthleticsMG*.

Mount Greylock Regional School District

Salary Detail

Year Ended June 30, 2014

Position Type	Description	FTE	Amount
Admin	Business Manager	1	\$ 41,850.00
Admin	Superintendent	1	72,284.00
Admin	Director of Pupil Services	1	42,609.00
Admin	Principal	1	100,000.00
Admin	Assistant Principal	1	72,950.19
Cafeteria	Cafeteria	1	20,870.50
Cafeteria	Cafeteria	0.56	1,260.29
Cafeteria	Cafeteria	1	19,188.40
Cafeteria	Cafeteria	0.57	10,573.20
Cafeteria	Cafeteria	0.56	7,698.60
Cafeteria	Cafeteria	0.56	10,690.68
Cafeteria	Cafeteria	0.56	10,690.68
Custodian	Custodian	0.4	20,788.13
Custodian	Custodian-part time	0.4	20,117.88
Custodian	Custodian	1	43,305.12
Custodian	Custodian	1	43,305.12
Custodian	Custodian	1	43,305.12
Custodian	Custodian	1	40,235.76
Faculty	Faculty	1	78,817.00
Faculty	Faculty	1	83,640.00
Faculty	Faculty	1	53,985.00
Faculty	Faculty	1	78,817.00
Faculty	Faculty	1	78,817.00
Faculty	Faculty	1	82,001.00
Faculty	Faculty	1	78,817.00
Faculty	Faculty	1	76,152.00
Faculty	Faculty	0.2	8,573.20
Faculty	Faculty	1	76,152.00
Faculty	Faculty	1	61,052.00
Faculty	Faculty	1	82,001.00
Faculty	Faculty	1	82,428.00
Faculty	Faculty	0.8	64,313.60
Faculty	Faculty	1	73,576.00
Faculty	Faculty	1	78,817.00
Faculty	Faculty	1	68,684.00
Faculty	Faculty	1	82,001.00
Faculty	Faculty	1	78,817.00
Faculty	Faculty	1	64,118.00
Faculty	Occupational Therapist	0.2	11,970.80
Faculty	Faculty	0.8	\$ 64,313.60

Position Type	Description	FTE	Amount
Faculty	Faculty	1	\$ 71,458.00
Faculty	Faculty	1	82,428.00
Faculty	Faculty	1	78,817.00
Faculty	Faculty	1	71,088.00
Faculty	SPEECH Language Pathologist	0.2	9,749.40
Faculty	Faculty	1	73,576.00
Faculty	Faculty	1	78,817.00
Faculty	Faculty	1	78,817.00
Faculty	Faculty	1	82,001.00
Faculty	Faculty	1	66,362.00
Faculty	Faculty	1	43,723.00
Faculty	Faculty	0.2	9,844.20
Faculty	Faculty	0.2	9,844.20
Faculty	Faculty	0.2	9,844.20
Faculty	Faculty	1	61,949.00
Faculty	Faculty	1	83,640.00
Faculty	Faculty	1	71,088.00
Faculty	Faculty	0.4	33,456.00
Faculty	Faculty	0.6	50,184.00
Faculty	Faculty	1	82,001.00
Faculty	Faculty	1	78,817.00
Faculty	Faculty	1	78,817.00
Faculty	Faculty	1	83,640.00
Faculty	School Adjustment Counselor	1	79,641.00
Faculty	Faculty	1	82,001.00
Faculty	Faculty	1	78,817.00
Faculty	Faculty	0.4	33,456.00
Faculty	Faculty	1	64,118.00
Faculty	Faculty	1	83,640.00
Faculty	Faculty	1	42,866.00
Faculty	Faculty	1	48,747.00
Faculty	SPEECH Language Pathologist	0.2	15,763.40
Faculty	Faculty	0.6	47,290.20
Faculty	Faculty	1	82,001.00
Faculty	Faculty	0.6	29,248.20
Faculty	Faculty	1	82,001.00
Faculty	Faculty	1	82,001.00
Faculty	Faculty	1	80,392.00
Faculty	Faculty	1	65,400.00
Faculty	Faculty	1	73,576.00
Faculty	Faculty	1	64,118.00
Faculty	Faculty	0.4	28,435.20
Faculty	Faculty	0.6	42,652.80
Faculty	Faculty	1	48,256.00
Faculty	Faculty	1	82,001.00
Individual	Audio Visual	0.6	\$ 33,629.40

Position Type	Description	FTE	Amount
Individual	Board Certified		
	Behaviorial Analyst	1	\$ 33,750.00
Individual	SPED Secretary	1	44,907.54
Individual	Library Asst.	0.6	25,154.73
Individual	Compliance Monitoring Assistant	1	28,800.00
Individual	Principal's Secretary	1	45,908.16
Individual	Tri-District Office Assistant	1	16,442.00
Individual	Administrative Assistant	1	23,270.00
Individual	Cafeteria Manager	1	37,660.44
Individual	Guidance Secretary	1	30,551.00
Individual	Financial Assistant	1	48,952.86
Individual	Nurse	1	47,516.70
Individual	Instructional Digital		
	Media Specialist	1	69,360.00
Individual	Para with nursing credentials	1	25,658.00
Individual	Director of Athletics and		
	Co-Curricular Activities	1	78,825.00
Individual	Facilities Supervisor	1	51,000.00
Individual	IT Specialist	1	56,100.00
Paraprofessional	Para-240 Grant	1	22,188.13
Paraprofessional	Para-Sped	1	22,188.13
Paraprofessional	Para-Sped	0.8	17,224.53
Paraprofessional	Para-Sped	1	22,188.13
Paraprofessional	Para-Sped	1	22,820.07
Paraprofessional	Para-Sped	1	22,188.13
Paraprofessional	Para-Sped	1	22,820.07
Paraprofessional	Para-Sped	1	22,820.07
Paraprofessional	Para-240 Grant	1	22,188.13
Paraprofessional	Para-240 Grant	1	22,188.13
Paraprofessional	Para-Sped	1	22,820.07
Paraprofessional	Para-Sped	1	20,623.80
Paraprofessional	Para-240 Grant	1	22,188.13
Paraprofessional	Para-Sped	1	22,820.07
Paraprofessional	Para-Sped	1	22,188.13
Paraprofessional	Para-Office Support	1	\$ 26,330.85

Lanesborough Elementary School Annual Report 2013-2014 (FY14) Williamstown-Lanesborough School Union 71

Representing Lanesborough Elementary and Williamstown Elementary Schools

Combined UNION 71 Enrollment is 644 students (PK-6) with 130.5 Faculty and Staff*

THE SCHOOL'S MISSION STATEMENT per the LONG-RANGE PLAN:

*Lanesborough Elementary School provides students
with the knowledge, skills, and encouragement to be life-long learners.*

Superintendent—Rose Ellis, Ed.D.

Principal—Ellen Boshe

Lanesborough Elementary school is a school of excellence. Efforts to support our LES mission include:

- ✓ **LONG-RANGE PLAN (LRP):** Year 2 of a multi year strategic plan.
- ✓ **PROFESSIONAL DEVELOPMENT:** Provided high quality training for staff that included a 4 day training on Foundations in Mathematics: Number – Pre K – Grade 2.
- ✓ **MATH COACH:** 3rd year a Math Coach provided support and training.
- ✓ **TEXTBOOKS:** Large-scale purchase of new English Language Arts Curriculum, Reading Street, for 1st-4th grades aligned with the common core.
- ✓ **MUSIC:** Year one of a tri-district chorus with WES/MG.
- ✓ **PARENT EVENTS:** Scheduled in collaboration with WES/MG PTOs.

LANESBOROUGH ELEMENTARY SCHOOL ENROLLMENT AND STAFFING 2013-2014

STUDENT ENROLLMENT

YEAR	TOTALS	PK	K	1	2	3	4	5	6
13-14	205	0	28	23	32	19	35	36	32
12-13	222	13	20	28	19	32	38	31	41
11-12	245	21	27	22	32	39	30	44	30
10-11	255	22	19	33	37	30	43	33	38
09-10	270	26	30	37	28	42	36	40	31

*Includes Tri-District Staff

EDUCATIONAL AND SUPPORT STAFF

Teachers: K-6, Art, Music, Library, PE, Technology, Reading	17.1
Nurse	1.0
Special Education Teachers And Professional Support Staff	8.2
Paraprofessionals	13.2
Custodians and Cafeteria	7.2
TOTAL	46.7 Staff Members

LANESBOROUGH ELEMENTARY SCHOOL HIGHLIGHTS

“Year Two” of a multi-year Strategic Plan was completed. This Strategic Plan included objectives in the following goal areas to determine what areas the school would focus on in school years 2012-2014:

GOAL #1: STUDENT ACHIEVEMENT

To continue to support the achievement of all students and increase the percentage of students attaining “proficiency” by at least 10% in Mathematics and English Language Arts (ELA) by 2014.

GOAL #2: MA COMMON CORE/MA EDUCATOR EVALUATION MODEL

Comply with state mandate to align the current curriculum with MA Common Core and implement the new Massachusetts Educator Evaluation Model by August 2013.

GOAL #3: EXPAND COMMUNICATION

Continue to establish integrated digital learning experiences for staff and students.

GOAL #4: SUPPORT FINANCIAL PLANNING

Encourage greater community participation and expand communications.

We were highly successful in accomplishing the first three goals while continuing to look for opportunities to increase community participation and communication. We provide a quality education to all students in a safe and academically challenging learning environment. Together with parents and the community, LES encourages students to take responsibility for their learning and staff instruction is characterized by “best practices” in education. Children receive daily, effective instruction, tailored to their needs and learning styles. **These practices have greatly supported us in achieving status as a Level One School.**

INTRODUCING NEW STAFF

In June of 2013 Prudence Barton, school Librarian retired. Her dedication to providing high quality instruction and support to all will be missed. Jessica Duffy was hired to fill this position. Dawn Martin, art teacher for the past 2 years, also left, to pursue other areas of interest. Her position was filled by Michelle MacDonald.

TECHNOLOGY

Technology continues to be a priority. It is our continued goal to provide our students and staff with access to 21st equipment and programs. Minor upgrades were made in regard to increasing programs – introducing the electronic version of Everyday Math along with Raz Kids. Supports continued with LEXIA and IXL. Teachers have had increased availability of educational applications on iPads. We have automated the lunch program in that all student lunch information is recorded electronically. We continue to look at our equipment and have a schedule for replacements.

EXPANDING MUSIC

Our music program continues to grow for the 3rd year with all students in 4th – 6th grades given the opportunity to take instrumental lessons enabling them to participate in our winter and spring concerts. We now have budding musicians playing strings, brass, reed, and percussion instruments. We invite all community members to these concerts.

3rd YEAR IMPLEMENTING A NEW MATHEMATICS PROGRAM

With *Everyday Mathematics* still being a relatively new program, staff continued working with a math consultant to improve teaching and learning in math across all grades. At a family math night organized by Title One, families were given the opportunity to experience 1st hand math games and programs being used. The math consultant presented a parent session on the Common Core and Mathematics.

STAFF PROFESSIONAL DEVELOPMENT

Along with *Everyday Mathematics* training teachers received initial support in implementing the new English Language Arts curriculum, Reading Street. All faculty attended a workshop on implementing the common core standards in English Language Arts. We not only addressed academics, during this fiscal year, but training on supporting the emotional needs was provided to all staff on how to support students in dealing with grief. Teachers were given the opportunity to attend workshops at the *The Reading Institute* in Williamstown that addressed their individual teaching goals.

THANK YOU FOR COMMUNITY SUPPORT

Many community volunteers visit the building on a weekly basis to offer individual and group support to students. Many senior citizens provide this help and we are proud of this rich intergenerational connection. LES also appreciates community support to the library, the computer lab and the afterschool Robotics Club. We'd like to take this opportunity to thank those who serve on important committees – The LES School Committee, the Lanesborough Initiative for Excellence (LIFE), the Technology Committee, PTO, and the School Governance Council (an advisory committee to the Principal).

The PTO continues to provide enriching Arts and Humanities Programs, and financially supports field trips and family events throughout the year. The 2nd annual end of the year Luau was a huge success and a great way to celebrate with students, families, and community members.

LES once again hosted its traditional Veterans' Breakfast.

The administration and staff continue to look for additional opportunities to involve community members.

LANESBOROUGH SCHOOL COMMITTEE

The 2013-2014 Lanesborough School Committee included Regina DiLego, Jim Moriarty, and Robert Barton, Chairperson.

Lanesborough Elementary School

2013-2014

SCHOOL COMMITTEE

Robert Barton, Chairman

Regina Dilego

James Moriarty

TRI-DISTRICT/SHARED STAFF

Rose Ellis	Superintendent	B.A., M.A., CAGS, Ed.D.
Kim Grady	Director of Pupil Personnel Services	B.S., M.A.
Lynn Bassett	Business Manager	B.S., M.B.A
Nancy Rauscher	Assistant to the Superintendent	B.A., M.B.A.
Ginni Ranzoni	Office Clerk	
Nicola McMahon	Compliance Monitoring Asst	B.A., M. Ed
Aimee Erskine	Board Certified Behavioral Analyst	B.S., M.S., BCABA

BOOKKEEPER (LES AND WES)

Anne Donati	Bookkeeper	B.B.A
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PRINCIPAL'S OFFICE

Ellen Boshe	Principal	B.A., M. Ed.
Tracy Mangiardi	Secretary to Principal	

SPECIAL EDUCATION OFFICE

Lisa Meczywor	Secretary to the Director	A.B.
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INSTRUCTIONAL STAFF

Elizabeth Nichols	Special Education	B.A., M. Ed
Jennifer Norton	Special Education	B.A., M. Ed
Donna Beguin	Special Education	B.A., M. Ed
Nicole Crane	Special Education	B.A., M. Ed
Eleanor Majetich	Special Education	B.A., M. Ed
Marian Gennette	Kindergarten	B.A., M. Ed
Carol Daly	Grade 1	B.A.
Lisa Messina	Grade 1	B.A.
Linda Beaudreau	Grade 2	B.A., M. Ed
Susan Tourigny	Grade 3	B.S., M. Ed
Anna Mello	Grade 3	B.A., M. Ed
Kevin Dowling	Grade 4	B.S., M. Ed
Jennifer Szymanski	Grade 4	B.A., M. Ed
Sean MacDonald	Grade 5	B.A., M. Ed

Linda Belanger	Grade 5	B.A., B.S., M. Ed
Robert Bradley	Grade 6	B.A., B.S. M. Ed
Marsha Vinette	Grade 6	B.A., M. Ed
Jessica Duffy	Librarian/Teacher	B.A., M. Ed
Michelle MacDonald	Art	B.A., M. Ed
Jacqueline Widun	Music	B.A.
Dirce Giumarra	Phys Ed	B.A., M. Ed

CERTIFIED AND OTHER PROFESSIONAL POSITIONS

Julieann Haskins	Technology Teacher	B.A.
Emily Leitt	Chapter 1 Tutor	B.S.
Christine Viall	School Psychologist/ Adjustment Counselor	B.A., M.S., CAS
Kathy Larson	School Nurse	R.N., M. Ed
Jennifer Schnopp	Speech Therapist	B.A., M.A.
Nicole Grupe	Speech Therapist	B.A., M.S.
Sharon Kokoefer	Physical Therapist	B.F.A., M.S.

CLASSROOM SUPPORT AND SPECIAL EDUCATION PARAPROFESSIONALS

Bella Aherne	Paraprofessional	B.A.
Shirley Bailly	Paraprofessional	
Kathleen Barnes	Paraprofessional	
Kate Butland	Paraprofessional	B.A.
Connie Cramer	Paraprofessional	
Carol Greene	Paraprofessional	
Sheila Guercio	Paraprofessional	A.A.
JoAnn Henault	Paraprofessional	A.A.
Susan Kelley	Paraprofessional	A.A.
Kyle O'Brien	Paraprofessional	
Katherine Pemble	Paraprofessional	
Donna Prendergast	Paraprofessional	
Judith Rudd	Paraprofessional	B.S.
Patricia Wooliver	Paraprofessional	

CUSTODIAL STAFF

Edward Aherne	Supervisor
Lawrence Brendza	Custodian
Lawrence Lamarre	Custodian

CAFETERIA STAFF

Laurie Meehan	Manager
Barbara Parsons	Head Cook
Anita Calderwood	Cafeteria Staff
Karen Lewis-Kelly	Cafeteria Staff
Andrea Morse	Cafeteria Staff

Lanesborough Elementary School Salary Detail

Year Ended June 30, 2014

Department	FTE	Total Compensation
Union #71	0.21	\$ 33,732.51
Union #71	0.21	19,884.06
Union #71	0.21	19,530.00
Union #71	0.21	13,440.00
Union #71	0.21	15,750.00
Union #71	0.21	10,859.10
Union #71	0.21	7,672.77
Administrator	1.00	86,911.40
Clerical	1.00	28,560.00
Clerical	0.38	10,000.00
Bookkeeper	0.40	15,237.60
Cafeteria	0.75	13,758.98
Cafeteria	0.49	6,672.02
Cafeteria	0.49	6,534.23
Cafeteria	0.88	22,695.92
Cafeteria	0.75	14,662.30
Custodian	1.00	48,934.38
Custodian	0.90	26,044.76
Custodian	1.00	45,571.97
Nurse	1.00	52,575.00
SPED Para	1.00	21,200.96
SPED Para	1.00	20,800.96
SPED Para	1.00	20,800.96
SPED Para	0.62	8,473.92
SPED Para	1.00	20,400.96
SPED Para	1.00	2,798.86
SPED Para	1.00	20,800.96
SPED Para	1.00	21,200.96
SPED Para	1.00	20,400.96
SPED Para	1.00	20,400.96
SPED Para	1.00	21,200.96
SPED Para	0.62	\$ 13,510.88

Department	FTE	Total Compensation
SPED Para	1.00	\$ 20,800.96
SPED Para	1.00	21,000.96
SPED Para	1.00	21,000.96
SPED Tchr	1.00	46,703.00
SPED Tchr	1.00	49,548.00
SPED Tchr - SLPA	0.80	36,275.20
SPED Tchr - OT	0.60	49,110.00
SPED Tchr	1.00	36,867.00
SPED Tchr	1.00	71,887.00
SPED Tchr	1.00	55,766.00
SPED Tchr - SLP	0.80	55,556.80
Psychologist/Counselor	1.00	51,532.00
Teacher	1.00	87,965.00
Teacher	1.00	88,817.00
Teacher	1.00	60,411.00
Teacher	1.00	54,333.00
Teacher	1.00	93,141.00
Librarian	0.70	30,815.40
Teacher	1.00	60,410.00
Teacher PE	0.60	40,702.80
Teacher	0.38	10,150.40
Teacher Technology	1.00	41,496.00
Teacher	1.00	57,439.00
Teacher Art	0.50	23,352.00
Teacher	1.00	62,185.00
Teacher	1.00	53,813.00
Teacher	1.00	83,618.00
Teacher	1.00	60,911.00
Teacher	1.00	73,096.00
Teacher Music	0.80	35,202.00
Title 1 Tutor - Leitt	1.00	\$ 26,851.50

Newton Memorial Town Hall Directory

ASSESSOR (413-442-8622)

Monday - Thursday 8:00 A.M. to 1:00 P.M.
Last Monday of the Month 6:00 P.M. to 8:00 P.M.

BOARD OF HEALTH (413-442-1167, Ext. 28)

First and Third Monday of each month 7:00 P.M.

BOARD OF HEALTH OFFICE (413-442-1167, Ext. 28)

Tuesday & Thursday 8:00 A.M. to 12:00 P.M.
Wednesday & Friday 8:00 A.M. to 3:00 P.M.

BOARD OF SELECTMEN (413-442-1167, Ext. 20)

Second & Fourth Monday of each month 6:00 P.M.

CHIEF FINANCIAL OFFICER/

TOWN ACCOUNTANT (413-442-1167, Ext. 31)

Monday - Thursday 8:00 A.M. to 4:00 P.M.

CONSERVATION COMMISSION

First Monday of each month 7:00 P.M.

COUNCIL ON AGING BOARD (413-448-2682)

Second Thursday of each month 10:00 A.M.

COUNCIL ON AGING OFFICE (413-448-2682)

Monday - Thursday 8:00 A.M. to 12:30 P.M.

FINANCE COMMITTEE

First Monday of each month 6:00 P.M.

HISTORICAL COMMISSION

Third Thursday of each month 7:30 P.M.

INSPECTOR OF BUILDINGS (413-442-1167, Ext 26)

Wednesday Afternoon 1:00 P.M. to 4:00 P.M.

LANESBOROUGH ELEMENTARY SCHOOL COMMITTEE

Third Wednesday of each month at the School 3:45 P.M.

LIBRARY (413-442-0222)

Monday, Wednesday & Thursday 2:00 P.M. to 7:00 P.M.
Tuesday 10:00 A.M. to 5:00 P.M.
Saturday 10:00 A.M. to 1:00 P.M.

LIBRARY TRUSTEES

By Announcement

Newton Memorial Town Hall Directory *(continued)*

MT. GREYLOCK SCHOOL COMMITTEE	By Announcement
PLANNING BOARD Second Monday of each month	7:00 P.M.
PUBLIC HEALTH NURSE (413-448-2862) Fourth Tuesday of each month	
REGISTRARS OF VOTERS	By Announcement
SEWER COMMISSIONERS	By Announcement
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) (413-448-2682)	By Appointment Only
TOWN CLERK (413-442-1351) Monday - Thursday Monday Evening	8:00 A.M. to 12:00 P.M. 6:00 P.M. to 8:00 P.M.
TOWN COLLECTOR (413-442-0813) Monday - Thursday Wednesday Evening	9:00 A.M. to 1:00 P.M. 5:00 P.M. to 7:00 P.M.
TOWN SECRETARY (413-442-1167, Ext. 20) Monday - Thursday Monday Evening	8:00 A.M. to 1:00 P.M. 6:00 P.M. to 8:00 P.M.
TOWN TREASURER (413-442-1167, Ext. 23) Monday - Thursday	9:00 A.M. to 1:00 P.M.
TREE & FOREST COMMITTEE	By Announcement
VETERANS' AGENT (413-442-1167, Ext. 20)	By Appointment
ZONING BOARD OF APPEALS	By Announcement

**POLICE & FIRE EMERGENCIES
DIAL 911**

**ALL OTHER (NON-EMERGENCY) POLICE CALLS
DIAL 443-4107**

**ALL OTHER (NON-EMERGENCY)
FIRE DEPARTMENT CALLS
DIAL 443-2321**

**RECYCLING BINS
LOCATED ON MAPLE COURT
(Off Route 7 near the Highway Department)**

**HOURS
8:00 AM - 12:00 Noon
EVERY SATURDAY**



