

Enterprise Fund Committee/Ambulance Committee Minutes  
January 12, 2023  
3:30 pm COA Community Room

Rob Derksen called the meeting to order at 3:35 pm. Those present at the meeting included: Robert Derksen, Police Chief, Chairman; Jennifer Weber, EMS Director; and Katie Lemanski, Town Accountant. Jeff DeChaine, Fire Chief, was absent.

There was no old business to discuss. Motion to approve December 12, 2022 minutes, 3-0.

Jen gave a collections, write-offs and call summary breakdown update for the month of December, as well as a recap of the entire calendar year 2022. Highlights include:

- 5 individuals being sent to collections
- 14 write-offs
- 570 EMS calls in 2022
  - 124 more than calendar year 2021
- Mutual aid given 140 times in 2022
  - Received mutual aid 13 times in 2022
- 96 ALS intercepts in 2022
- \$14,577.08 in gross receivables in December 2022, \$5,922.70 net
  - \$186,032.52 in gross receivables for all of 2022, \$89,395.71 net

No public comments.

There was additional discussion around the Ambulance Enterprise Fund's FY24 budget. Jen questioned if the accounts funded by the general fund could be separated into its own ambulance department inside the general fund. This would be in addition to the Ambulance Enterprise Fund that would also stay. Katie will ask Lanesborough's MA DOR representative if this is possible. This will be discussed further at the February meeting.

Motion to adjourn at 4:20 pm.

Katie Lemanski, Town Accountant