

Enterprise Fund Committee/Ambulance Committee Minutes
January 23, 2024
2 pm Selectmen's Office

Gina Dario called the meeting to order at 2:00 pm. Those present at the meeting included: Gina Dario, Town Administrator, Chair; Robert Derksen, Police Chief; and Jennifer Weber, EMS Director. Jeff DeChaine, Fire Chief, was absent.

No old business to discuss.

Motion to approve November 21, 2023 minutes made by Gina. Rob seconded. All in favor.

Jen gave a November, December and year-end overview of call summary breakdown. This included:

- \$25,422 and \$10,149 in gross receivables for November and December, and \$17,510 and \$1,728 net of ALS/Comstar fees and EMS Salary in November and December. Total net for year: \$132,835.94
- 46 EMS Calls for November, 42 for December and a total of 638 for the calendar year.
- Mutual aid given 9 times in November and 9 times in December (170 annually)
- No mutual aid received in November and December, 9 instances for the year.

No public comments.

Motion made by Gina to adjourn at 2:30 pm. Rob seconded. Motion carries.

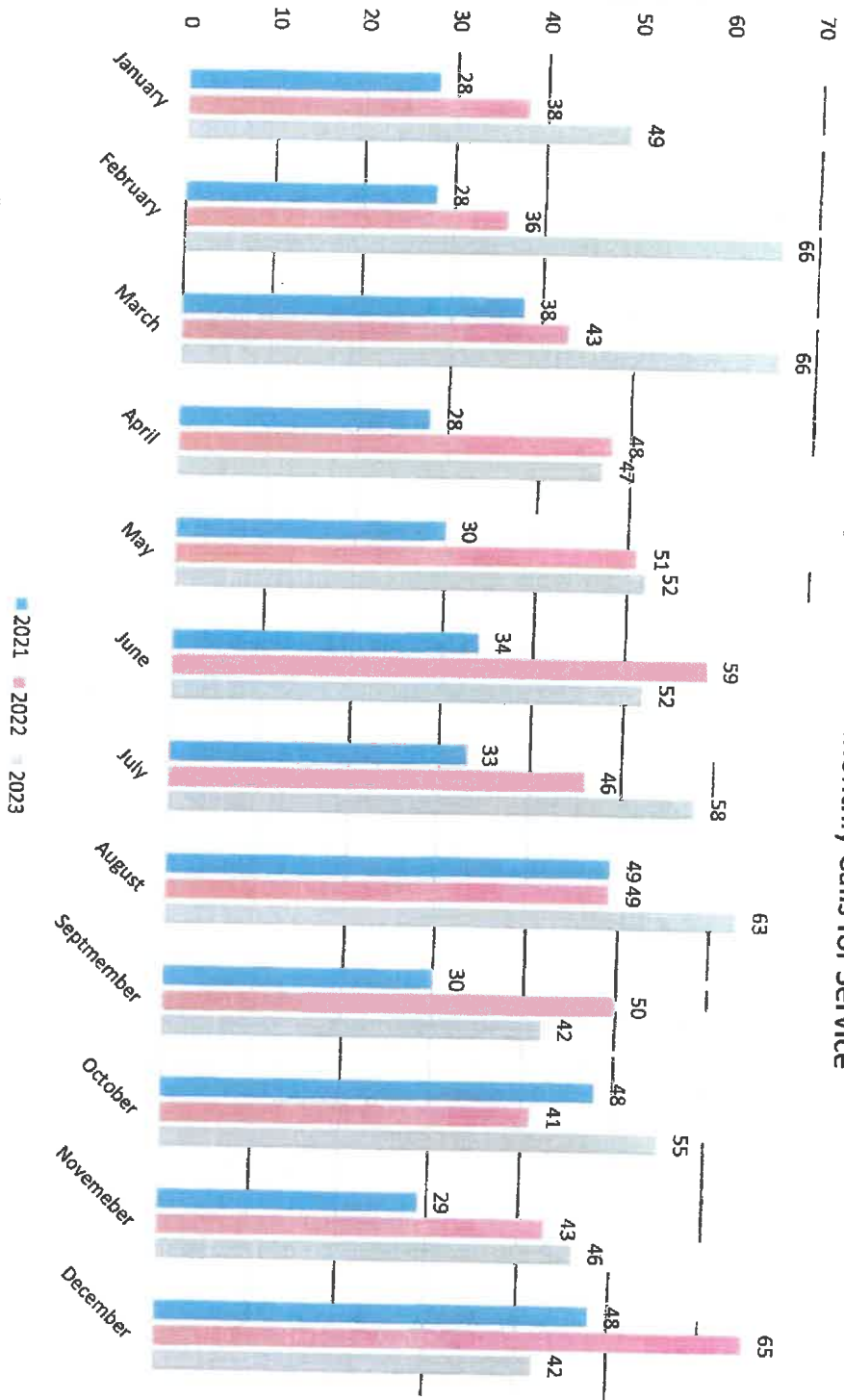
Respectfully submitted,

Gina Dario, Town Administrator

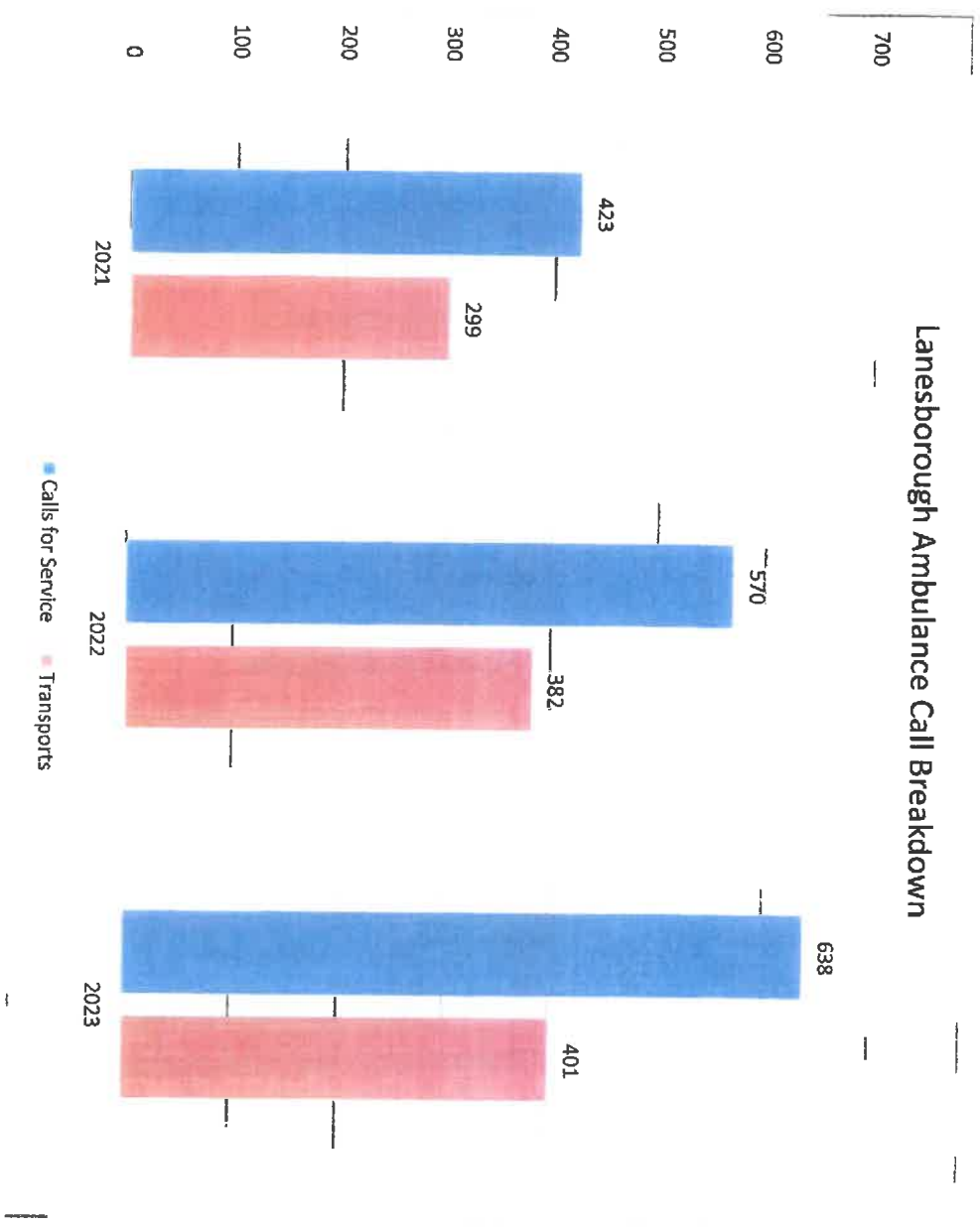
	Jan-July	Aug 23	Sept 23	Oct 23	Nov 23	Dec 23	Yearly Total	
Number of Transports	247	39	27	32	27	29	401	
Number of Refusals	139	24	14	23	16	13	229	
Number of DOA's	4	0	1	0	3	0	8	
Number of EMS Calls	390	63	42	55	46	42	638	
ALS Intercepts	41	4	5	7	4	9	70	
Percentage Requiring ALS	10.51%	6.35%	11.90%	12.73%	8.70%	21.43%	10.97%	
23:00-7:00	40	8	10	8	8	10	84	
Percentage	10.26%	12.70%	23.81%	14.55%	17.39%	23.81%	13.17%	
07:00-15:00	154	22	14	19	22	21	252	
Percentage	39.49%	34.92%	33.33%	34.55%	47.83%	50.00%	39.50%	
15:00-23:00	196	33	18	28	16	11	302	
Percentage	50.26%	52.38%	42.86%	50.91%	34.78%	26.19%	47.34%	
Total	390	63	42	55	46	42	638	
Mutual Aid Given:								
Pittsfield	80	13	4	11	5	4	117	68.82%
Dalton	8	3	4	0	1	0	16	9.41%
Richmond	0	0	0	0	0	0	0	0
Adams	1	1	0	1	1	0	4	2.35%
Williamstown	0	0	0	0	0	0	0	0.00%
Cheshire	12	4	0	4	2	4	26	15.29%
Hancock/New Ashford	3	0	1	0	0	1	5	2.94%
North Adams	0	0	0	0	0	0	0	0.00%
Lenox	0	0	1	0	0	0	1	0.59%
Lee	0	0	1	0	0	0	1	0.59%
Total	104	21	11	16	9	9	170	26.65%
Mutual Aid Received	26.67%	33.33%	26.19%	29.09%	19.57%	21.43%		
Dalton	0	0	0	0	0	0	0	
County	5	1	0	0	0	0	6	
Action	1	0	1	0	0	0	2	
Adams	1	0	0	0	0	0	1	
Total	7	1	1	0	0	0	9	

Month	Year	Gross Received	ALS Fee	EWS Salary	Comstar Fee	Total Net
January	2023	14,104.58	1,710.00	5,200.00	846.27	6,348.31
February	2023	23,392.13	855.00	5,200.00	1,403.53	15,933.60
March	2023	20,557.64	1,710.00	5,200.00	1,233.46	12,414.18
April	2023	19,911.54	1,140.00	5,200.00	1,194.69	12,376.85
May	2023	21,543.25	2,280.00	5,200.00	1,292.60	12,770.65
June	2023	13,106.24	1,425.00	5,200.00	786.37	5,694.87
July	2023	22,751.08	2,565.00	5,246.67	1,365.06	13,574.35
August	2023	23,949.84	1,140.00	5,246.67	1,436.99	16,126.18
September	2023	15,115.87	1,425.00	5,246.67	906.95	7,537.25
October	2023	19,215.38	1,995.00	5,246.67	1,152.92	10,820.79
November	2023	25,422.23	1,140.00	5,246.67	1,525.33	17,510.23
December	2023	10,149.31	2,565.00	5,246.67	608.96	1,728.68
Totals		229,219.09	19,950.00	62,680.02	13,753.13	132,835.94

Lanesborough Ambulance Monthly Calls for Service



Lanesborough Ambulance Call Breakdown



Lanesborough Ambulance Monthly Enterprise Gross

