

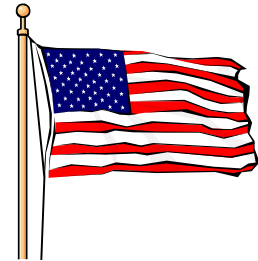
Kanabec County Board of Commissioners

Work Session Agenda

August 8, 2023 8:00 AM

Purpose: 2024 Budget Preparation

**To be held at: Kanabec County Courthouse
Boardroom #164
317 Maple Ave E
Mora, MN 55051**



1. Call to Order
2. 8:00 Review preliminary budget summary draft
3. Begin review of department-level budgets (estimated schedule):
 - a. 8:30- Denise Snyder-Auditor/Treasurer's Office
 - i. Office
 - ii. Elections
 - iii. Mainframe
 - b. 8:50- Denise/Kris- Debt Service (Bond Fund)
 - c. 9:00- Barbara McFadden- Attorney's Office
 - d. 9:30- Lisa Holcomb- Recorder's Office
 - e. 10:00- Chad Gramentz- Public Works
 - i. Road & Bridge
 - ii. Building Maintenance
 - iii. Environmental Services
 1. Office
 2. Water Plan
 3. Wetlands
 4. Shorelands
 5. ISTS
 - iv. Sanitation
 - v. Surveyor
 - f. 11:00- Brian Smith- Sheriff's Office
 - i. Law Enforcement
 - ii. Boat & Water
 - iii. Snowmobile
 - iv. ATV
 - v. Reserves
 - vi. Coroner
 - vii. Emergency Management
 - viii. Jail
 - ix. Dispatch
 - x. E-911 System

- g. 12:00 LUNCH
- h. 12:15 Commissioner Mattson- East Central Regional Library
- i. 12:30 Lucas Athey- Probation (Court Services)
- j. 12:50 Heather Mickelson- Court Administration & Law Library

4. Discuss schedule and requested data for next budget work session (August 22nd)

5. Adjourn
