



Kanabec County Board of Commissioners

Work Session Agenda

August 22, 2023 8:00 AM

Purpose: 2024 Budget Preparation

To be held at: **Kanabec County Courthouse**
Boardroom #164
317 Maple Ave E
Mora, MN 55051



1. 8:00am Review updated preliminary budget summary draft and questions
 2. Begin review of department-level budgets (estimated schedule):
 - a. 8:20 Tina Von Eschen- Assessor's Office
 - b. 8:50- Jim Hartshorn- Economic Development Authority (EDA)
 - c. 9:20-Nikki Priebe & Regional Director Tony Hansen - Extension
 - d. 9:50- Lisa Blowers- Information Systems
 - e. 10:20- Chuck Hurd- Family Services
 - f. 11:20- Kathy Burski-Community Health
 - g. 12:20- Kathy & Helen Pieper- Transit
 - h. 12:45- LUNCH
 - i. 1:00- Erica Bliss- Veterans Services
 - j. 1:30- Kris McNally-
 - i. Coordinator's Office
 - ii. Railroad Authority
 - k. 2:00- Commissioners-
 - i. Culture and Recreation
 - ii. Commissioners
 - iii. Unallocated
 - l. 2:30- Chad Gramentz, Road & Bridge- Draft #2
 3. Discuss any follow up information needed
 4. Consider scheduling a budget work session for Tuesday, September 12th and other steps necessary to finish preparation of the preliminary FY 2024 budget and levy
 5. Adjourn
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