

## PUBLIC NOTICE

The following is a summary of the operating budget for the 2023 fiscal year for Kanabec County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the budget is on file in the Auditor-Treasurer's office, Kanabec County Courthouse, Mora MN and, and may be reviewed during normal business hours.

### 2023 KANABEC COUNTY BUDGET SUMMARY

Budget Governmental Funds	2023 Budget	2022 Budget
<b>REVENUES</b>		
Property Tax Levy	\$13,641,336	\$13,210,868
Other taxes	1,511,700	1,289,000
Special Assessments	75	100
Licenses and permits	120,505	111,700
Federal Grants	2,821,666	3,208,324
State Grants & Aid	7,866,541	8,216,892
Local Grants	0	11,000
Charges for Services	3,367,624	3,344,019
Interest on Investments	20,590	45,000
Fines & Forfeits	200	0
Miscellaneous	1,265,772	1,594,617
Planned use of fund balance	1,211,308	1,645,583
Transfer from other funds	342,000	512,000
<b>TOTAL REVENUES</b>	<b>\$32,169,317</b>	<b>\$33,189,103</b>
<b>EXPENDITURES AND OTHER USES</b>		
General Government	\$6,804,053	\$7,013,694
Public Safety	7,339,845	6,915,381
Highways and streets	5,958,550	6,897,189
Human Services	6,389,859	6,346,205
Public Health	3,045,494	3,067,301
Conservation of natural resources	153,940	151,233
Culture & Recreation	231,869	180,209
Economic Development	170,514	168,200
Sanitation	127,423	127,423
Debt Service Fund	1,049,816	1,040,314
Capital Outlay	555,954	769,954
Transfer to other funds	342,000	512,000
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>\$32,169,317</b>	<b>\$33,189,103</b>

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