

PUBLIC NOTICE

The following is a summary of the operating budget for the 2022 fiscal year for Kanabec County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the budget is on file in the Auditor-Treasurer's office, Kanabec County Courthouse, Mora MN and, and may be reviewed during normal business hours.

2022 KANABEC COUNTY BUDGET SUMMARY

Budget Governmental Funds	2022 Budget	2021 Budget
REVENUES		
Property Tax Levy	\$13,210,868	\$12,833,651
Other taxes	1,289,000	1,362,000
Special Assessments	100	200
Licenses and permits	111,700	97,300
Federal Grants	3,208,324	5,404,268
State Grants & Aid	8,216,892	8,404,226
Local Grants	11,000	35,100
Charges for Services	3,344,019	3,679,278
Interest on Investments	45,000	126,500
Fines & Forfeits	0	500
Miscellaneous	1,594,617	1,608,929
Planned use of fund balance	1,645,583	511,970
Transfer from other funds	512,000	162,000
TOTAL REVENUES	\$33,189,103	\$34,225,922
EXPENDITURES AND OTHER USES		
General Government	\$7,013,694	\$6,388,923
Public Safety	6,915,381	6,843,688
Highways and streets	6,897,189	9,190,006
Human Services	6,346,205	6,219,694
Public Health	3,067,301	3,151,054
Conservation of natural resources	151,233	148,025
Culture & Recreation	180,209	170,431
Economic Development	168,200	153,200
Sanitation	127,423	127,423
Debt Service Fund	1,040,314	1,040,524
Capital Outlay	769,954	630,954
Transfer to other funds	512,000	162,000
TOTAL EXPENDITURES AND OTHER USES	\$33,189,103	\$34,225,922

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