

## PUBLIC NOTICE

The following is a summary of the operating budget for the 2021 fiscal year for Kanabec County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the budget is on file in the Auditor-Treasurer's office, Kanabec County Courthouse, Mora MN and, and may be reviewed during normal business hours.

### 2021 KANABEC COUNTY BUDGET SUMMARY

Budget Governmental Funds	2021 Budget	2020 Budget
<b>REVENUES</b>		
Property Tax Levy	\$12,833,651	\$12,612,449
Other taxes	1,362,000	635,500
Special Assessments	200	300
Licenses and permits	97,300	98,066
Federal Grants	5,404,268	3,179,617
State Grants & Aid	8,404,226	7,228,235
Local Grants	35,100	17,500
Charges for Services	3,679,278	3,685,101
Interest on Investments	126,500	125,664
Fines & Forfeits	500	
Miscellaneous	1,608,929	1,693,379
Planned use of fund balance	511,970	539,120
Transfer from other funds	162,000	62,000
<b>TOTAL REVENUES</b>	<b>\$34,225,922</b>	<b>\$29,876,931</b>
<b>EXPENDITURES AND OTHER USES</b>		
General Government	\$6,388,923	\$5,856,421
Public Safety	6,843,688	6,762,205
Highways and streets	9,190,006	5,429,552
Human Services	6,219,694	6,187,867
Public Health	3,151,054	3,172,320
Conservation of natural resources	148,025	147,850
Culture & Recreation	170,431	172,739
Economic Development	153,200	152,196
Sanitation	127,423	132,210
Debt Service Fund	1,040,524	1,034,539
Capital Outlay	630,954	767,032
Transfer to other funds	162,000	62,000
<b>TOTAL EXPENDITURES AND OTHER USES</b>	<b>\$34,225,922</b>	<b>\$29,876,931</b>

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