

PUBLIC NOTICE

The following is a summary of the operating budget for the 2020 fiscal year for Kanabec County. This summary is published in accordance with Minnesota Statute 375.169. The detail of the budget is on file in the Auditor-Treasurer's office, Kanabec County Courthouse, Mora MN and, and may be reviewed during normal business hours.

2020 KANABEC COUNTY BUDGET SUMMARY

Budget Governmental Funds	2020 Budget	2019 Budget
REVENUES		
Property Tax Levy	\$12,612,449	\$11,821,756
Other taxes	635,500	1,121,500
Special Assessments	300	4,450
Licenses and permits	98,066	114,800
Federal Grants	3,179,617	3,149,682
State Grants & Aid	7,228,235	7,309,266
Local Grants	17,500	
Charges for Services	3,685,101	3,473,911
Interest on Investments	125,664	126,089
Miscellaneous	1,693,379	1,885,057
Planned use of fund balance	539,120	1,175,800
Transfer from other funds	62,000	102,000
TOTAL REVENUES	\$29,876,931	\$30,284,311
EXPENDITURES AND OTHER USES		
General Government	\$5,856,421	\$5,484,574
Public Safety	6,762,205	6,587,588
Highways and streets	5,429,552	6,071,562
Human Services	6,187,867	6,059,693
Public Health	3,172,320	3,185,101
Conservation of natural resources	147,850	168,941
Culture & Recreation	172,739	166,368
Economic Development	152,196	171,768
Sanitation	132,210	108,098
Debt Service Fund	1,034,539	1,540,586
Capital Outlay	767,032	638,032
Transfer to other funds	62,000	102,000
TOTAL EXPENDITURES AND OTHER USES	\$29,876,931	\$30,284,311