



THE TOWN OF
Irmo
GATEWAY TO LAKE MURRAY

PUBLIC HEARING – TO RECEIVE COMMENTS ON ORDINANCE 21-13 (TO ANNEX TMS# R03203-01-26)

TOWN COUNCIL MEETING – WILL FOLLOW THE PUBLIC HEARING

January 18, 2022 @ 7:00pm

Irmo Municipal Building – 7300 Woodrow Street, Irmo, South Carolina

AGENDA

I. Call to Order

II. Pledge of Allegiance

III. Invocation

IV. Reading of Minutes – December 7, 2021 & December 14, 2021

V. Report of Standing

A. Administrative Briefing

B. New In-Town Businesses

Affirmations Med Spa – 1085 Lake Murray Boulevard

El Jimador 5 – 10720 Lake Murray Boulevard

VI. Amendments to the Agenda

VII. Consideration of Communication

A. Recognition of “David’s Fine Jewelry” as the January Small
Business of the Month

B. Update from Marie Ryan with the Friarsgate Skatepark
Committee

VIII. Presentation by Citizens (Agenda Items IX and X only)



IX. UNFINISHED BUSINESS

- A. SECOND READING of Ordinance 21-13** to annex Richland County Tax Parcel # R03203-01-26 (7.70 acres) on Salem Church Road near Muskrat Run now or formerly owned by Linda Duffie (Staff) – This property is contiguous to property within the town limits of Irmo.

X. NEW BUSINESS

- A. FIRST READING of Ordinance 22-01** to add a zoning designation of Single-family Residential (RS) to Richland County Tax Parcel # R03203-01-26 (7.70 acres) on Salem Church Road near Muskrat Run now or formerly owned by Linda Duffie (Planning Commission) – This was referred from the Planning Commission after receiving the petition for annexation and recommended a zoning designation of Single-family Residential (RS)
- B. FIRST READING of Ordinance 22-02** Distributing of Tax Funds to Non-Profits and Businesses (Mayor) – This would require recipients to submit an Expenditure Accounting Report if awarded any money from the Town of Irmo
- C. FIRST READING of Ordinance 22-03** Repeal and Replace the due date for the Local Hospitality Tax payments (Mayor) – This is a text change to the Local Hospitality Tax changing the due date from the 15th of the month to the 20th of the month.
- D.** Approval of Memorandum of Understanding with the South Carolina Judicial Branch (SCJB) in the amount of \$53,000 (Staff) – This MOU is for software support and hosting services of the Statewide Court Case Management System in the amount up to \$50,000 for data conversion and \$3,500 annually for the CMS Service & Support
- E.** Approval of the 2022 Okra Strut Budget in the amount of \$143,500 (Okra Strut Commission) – Commissioner Lindower will be on hand to present the budget proposal.
- F.** Approval to award \$200,000 from ARPA funds to the HeartEd Youth Zone (Mayor)
- G.** Appointment to the Zoning Board of Appeals (ZBA) – 1 opening (Staff) – This vacancy was advertised and received two qualifying applications for review.

XI. Presentation by Citizens



XII. Discussion

A. Discussion of changes made to the Irmo Future Growth founding documents (Mayor)

XIII. Executive Session – Council may act on items discussed in executive session after returning from the executive session.

XIV. Adjournment

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the Town of Irmo will not discriminate against qualified individuals with disabilities based on disability in its services, programs, or activities. If you need an accommodation to attend the meeting, please contact the Town Administrator or Municipal Clerk for assistance at (803)781-7050, M-F between the hours of 8:30 – 5:00 (closed most Federal and State Holidays).

STATE OF SOUTH CAROLINA)
)
TOWN OF IRMO)

ORDINANCE 21-13

TO ANNEX TMS R03203-01-26

BE IT ORDERED AND ORDAINED, by the Town of Irmo, South Carolina, in Council duly and lawfully assembled and by the authority thereof.

The 7.7 acres tract is location off Salem Church Road as shown on Richland County TMS# R03203, Block 01, Lot 26 zoned Rural District (RU) now or formerly owned by Linda Duffie at el.

WHEREAS it appears to the Town Council that the annexation of this property will be in the best interest of the Town of Irmo.

WHEREAS, Planning Commission will consider the developers application for zoning designation via its public hearing process. The developer is requesting General Residential (RG) to accommodate apartments.

NOW, THEREFORE, BE IT ORDERED by the Town of Irmo that the above-described property is hereby annexed into and becomes part of the Town of Irmo effective upon second and final reading of this Ordinance.

PASSED AND ADOPTED this 18th day of January 2022.

Barry A. Walker, Sr., *Mayor*

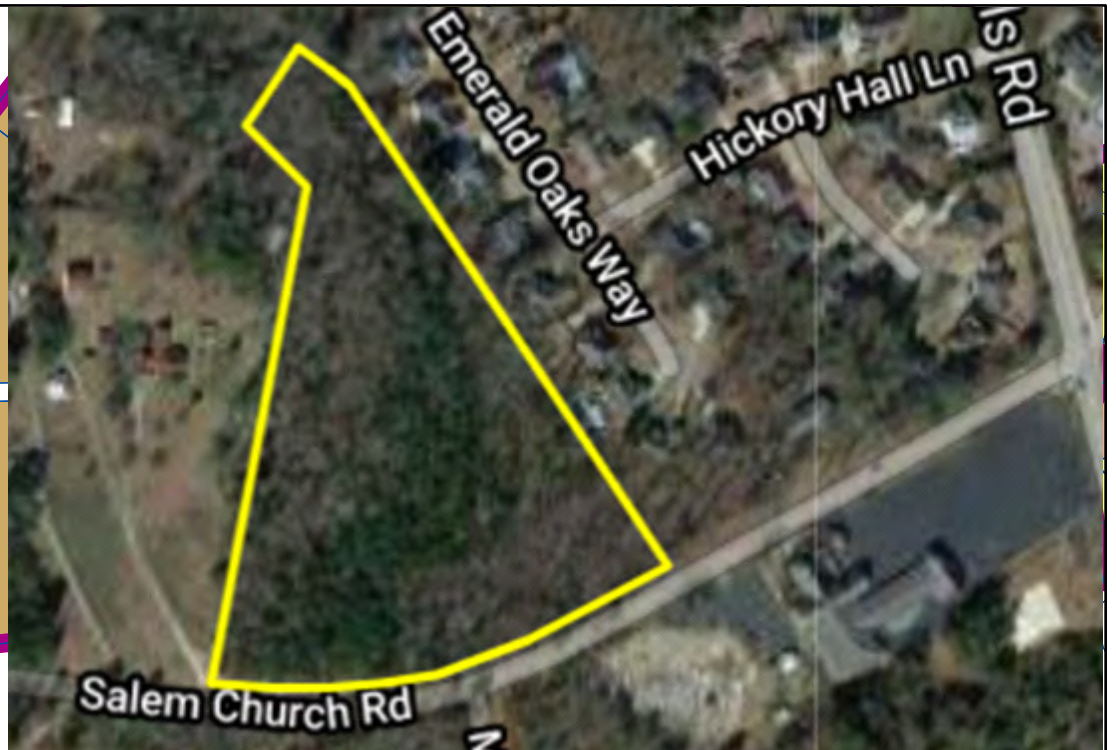
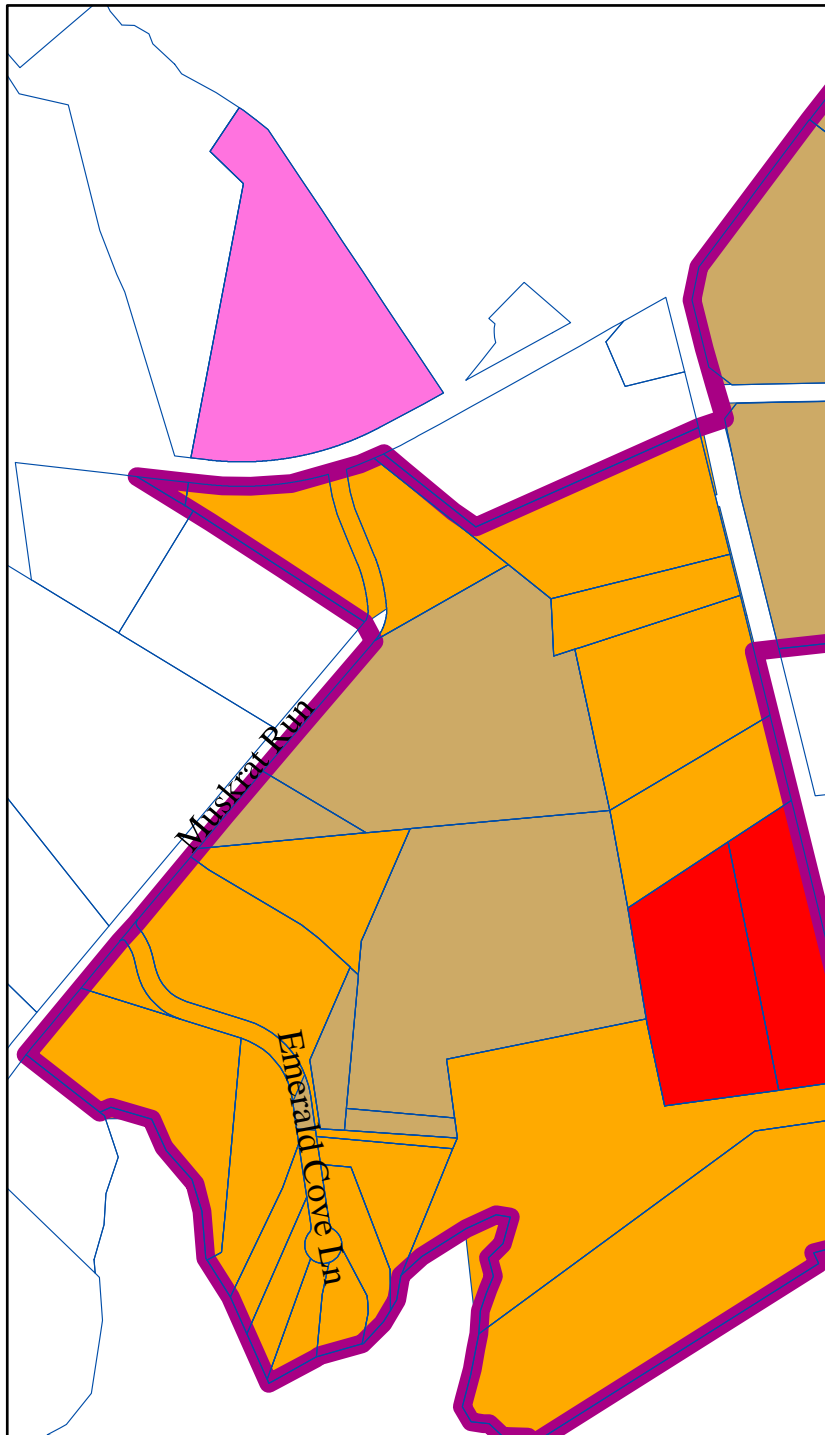
ATTEST:

Renee Caviness, *Municipal Clerk*

1st Reading: December 7, 2021

2nd Reading: January 18, 2022

Public Hearing: January 18, 2022



ANNEXATION REQUEST






Applicant: Linda Duffie et al

Address: 216 Montclair Rd

TMS: R03203-01-26

Proposed Activity: Part of Townhome Development

LEGEND

	Proposed Annexation	Zoning		FA
	Irmo Town Limits		CG	 RG



STATE OF SOUTH CAROLINA)
COUNTY OF RICHLAND) PETITION TO ANNEX PROPERTY INTO
TOWN OF IRMO) THE TOWN OF IRMO, SOUTH CAROLINA

TO THE HONORABLE MAYOR AND COUNCIL OF THE TOWN OF IRMO,
SOUTH CAROLINA.

I, Loretta McEntire, Owner(s) of property located at _____

[REDACTED], as described by Richland County tax
Map, R03203-01-26, our mailing address (if different) 216 Montclair Rd.

Irmo, SC 29063, do hereby petition said property to be annexed
into the corporate limits of the Town of Irmo. Additional homes located on parcel are:

I request that my property be zoned (Please Check One): ☐ General Commercial;
☐ Office Commercial; ☐ Neighborhood Commercial; ☒ General Residential;
☐ Family Residential; ☐ Fringe Agricultural; ☐ Light Manufacturing

Done this 17 day of November 2021.

[Signature]
Witness

Loretta McEntire
Property Owner

[Signature]
Witness

Linda Duffie
Property Owner

[Signature]

Wanda Dial

NO TITLE F



2006035992 John G. Norris

Richland County ROD

STATE OF SOUTH CAROLINA)

COUNTY OF RICHLAND)

) TITLE TO REAL ESTATE

KNOW ALL MEN BY THESE PRESENTS, THAT

MAVIS P. MONTS ("GRANTOR(S)")

in the State aforesaid, for and in consideration of the sum of

FIVE AND NO/100(\$5.00) DOLLARS AND LOVE AND AFFECTION FOR MY DAUGHTERS, LINDA MONTS DUFFIE, A/K/A LINDA M. DUFFIE, LORETTA M. MCENTIRE, A/K/A LORETTA MONTS MCENTIRE, AND WANDA MONTS DIAL, A/K/A WANDA J. MONTs, A/K/A WANDA M. DIAL

to Me in hand paid at and before the sealing of these presents by

LINDA MONTs DUFFIE, A/K/A LINDA M. DUFFIE, LORETTA M. MCENTIRE, A/K/A LORETTA MONTs MCENTIRE AND WANDA MONTs DIAL, A/K/A WANDA J. MONTs, A/K/A WANDA M. DIAL ("GRANTEE(S)")

in the State aforesaid, the receipt whereof is hereby acknowledged, have granted, bargained, sold and released, and by these presents do grant, bargain, sell and release unto said **LINDA MONTs DUFFIE, A/K/A LINDA M. DUFFIE, LORETTA M. MCENTIRE, A/K/A LORETTA MONTs MCENTIRE AND WANDA MONTs DIAL, A/K/A WANDA J. MONTs, A/K/A WANDA M. DIAL**, Their Heirs, Successors, and Assigns:

All my right, title, and interest in and to all that certain piece, parcel, or lot of land, together with improvements thereon, situate, lying and being on the Northern side of S-40-156, Salem Church Road approximately one mile south of Ballentine in the County of Richland, State of South Carolina and being shown and delineated as a Tract containing **7.70 acres** on a plat prepared for Mavis Monts Arthur J. Weed, PLS, dated September 2, 1999 to be recorded in the RMC/ROD Office for Richland County and having the following metes and bounds according to said plat, to wit: Said parcel being somewhat triangular in shape and bounded On the South by Salem Church Road, S-40-156, whereon it measures a total distance of 712.22' feet; on the West by property now or formerly of Howard Monts whereon it measures a total distance of 1013.92' feet and on the East by Lots 16, 17, 18, 19, 20, 21, 22, 23, and 24 of Ricefield Plantation whereon it measures a total distance of 940.19' feet, be all measurements a little more or less. *See Plat recorded in Book 1164 at Page 1635.*

This being a portion of the property conveyed to Mavis P. Monts by deed of Linda Monts Duffie, a/k/a Linda M. Duffie, Loretta M. McEntire, a/ka/ Loretta Monts

THE STATE OF SOUTH CAROLINA)
)
COUNTY OF RICHLAND)

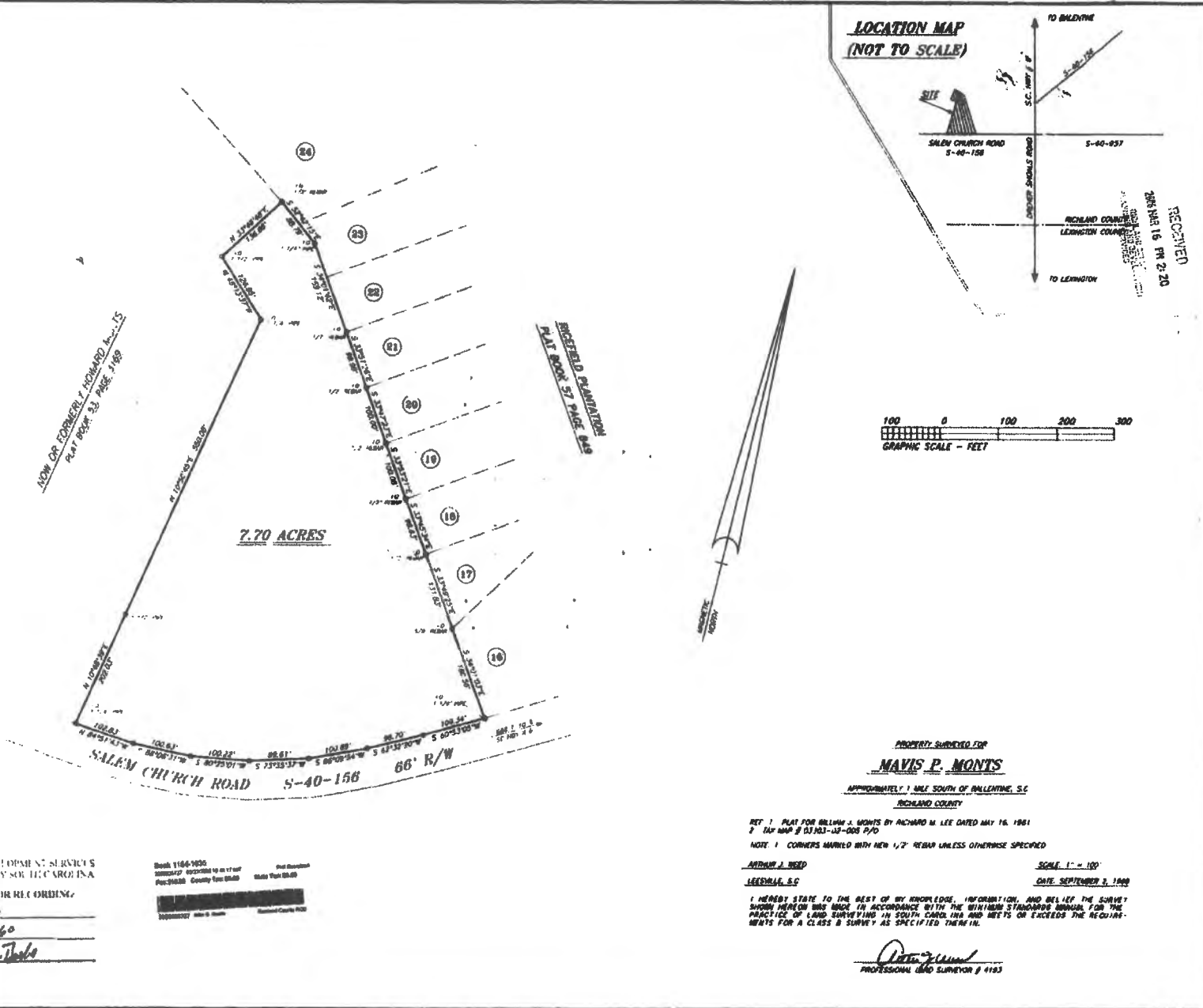
AFFIDAVIT OR PROBATE

PERSONALLY APPEARED before me the undersigned witness and made oath that he/she saw the within named Mavis P. Monts sign, seal, and as Her Act and Deed, deliver the within written Deed; and that he/she with the other witness witnessed the execution thereof.

SWORN TO before me this 15th
day of March, 2006.

Arn Wansor (SEAL)
Notary Public for South Carolina
My Commission Expires: 8/6/16





)

TOWN OF IRMO)

AN ORDINANCE TO AMEND THE TOWN OF IRMO'S OFFICIAL ZONING MAP TO ASSIGN RS (SINGLE-FAMILY) ZONING DESIGNATION FOR ANNEXED PROPERTY THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDERED AND ORDAINED, BY THE TOWN OF IRMO, SOUTH CAROLINA, IN COUNCIL DULY AND LAWFULLY ASSEMBLED AND BY THE AUTHORITY THEREOF.

The Town of Irmo desires to strengthen its Zoning Ordinance and Land Development Regulation and reconcile the associated zoning standards with its Official Zoning Map. The adoption of the official zoning map is mandatory for zoning per *SC Codes § 6-29-740 Planned development districts*. The Town Official Zoning Map is the visual reference to the Town's zoning districts and applicable standards.

The parcel, TMS# R03203-01-26, off Salem Church Road now or formerly owned by Linda Duffie at el zoned to be annexed into the Town. Annexed properties are assigned zoning designation consist with the Town's zoning standards. The property's RS zoning designation appropriately reflects the zoning district's size, use, and residential characteristics. The Town and its Planning Commission per *SC Codes § 6-29-760 Procedure for enactment or amendment of zoning regulation or map; notice and rights of landowners; time limit on challenges* met the State's zoning procedural standards. Simply, notice was advertised in the Irmo News 15 days before the public hearing, letters sent to the property owner and property owners within 300 feet of the property, and appropriate posting on the property.

The Planning Commission recommended the adoption of the following zoning designation and amendment to the Official Zoning Map on Monday, January 3, 2022.

PASSED AND ADOPTED this 15th day of February 2022.

Barry A. Walker, Sr., *Mayor*

ATTEST:

Renee Caviness, *Municipal Clerk*

1st Reading: January 18, 2022

2nd Reading: February 15, 2022

Public Hearing: February 15, 2022

RESOLUTION NO. 02-2022

ASSIGN RS (SINGLE-FAMILY) ZONING DESIGNATION FOR ANNEXED PROPERTY

WHEREAS, the Town of Irmo desires to strengthen its Zoning Ordinance and Land Development Regulation and reconcile the associated zoning standards with its Official Zoning Map;

WHEREAS, the adoption of the official zoning map is mandatory for zoning per *SC Codes § 6-29-740 Planned development districts*;

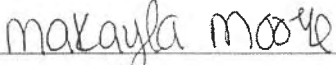
WHEREAS, the Town Official Zoning Map is the visual reference to the Town's zoning districts and applicable standards;

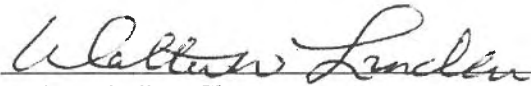
WHEREAS, the parcel, TMS# R03203-01-26, off Salem Church Road owned by Linda Duffie at el to be annexed into the Town.

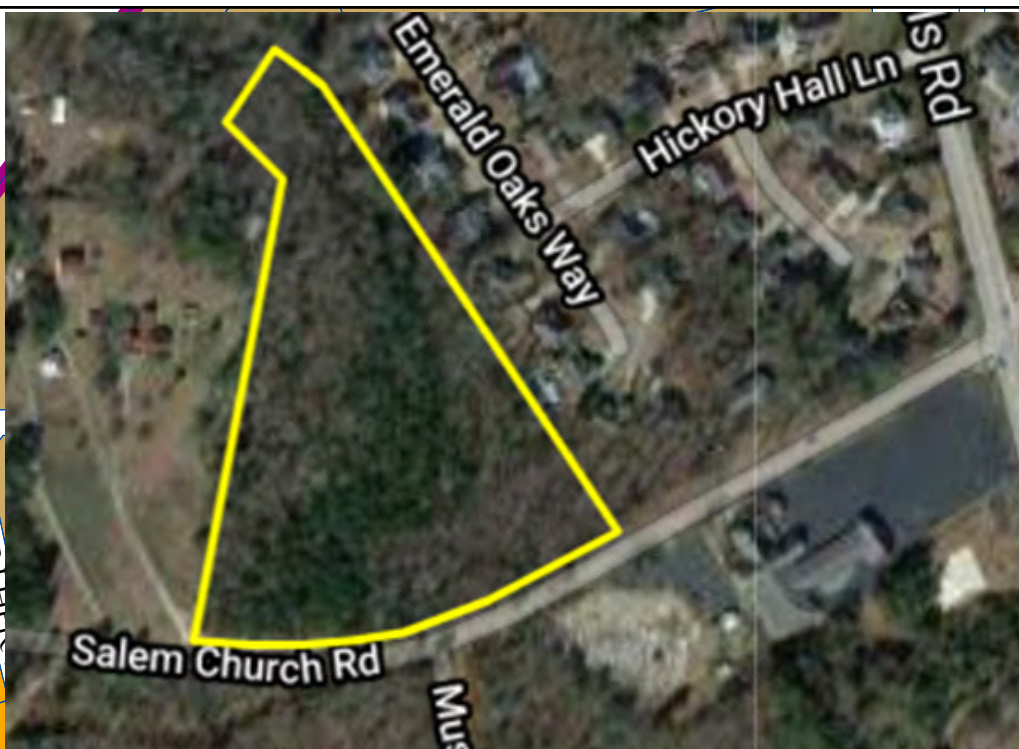
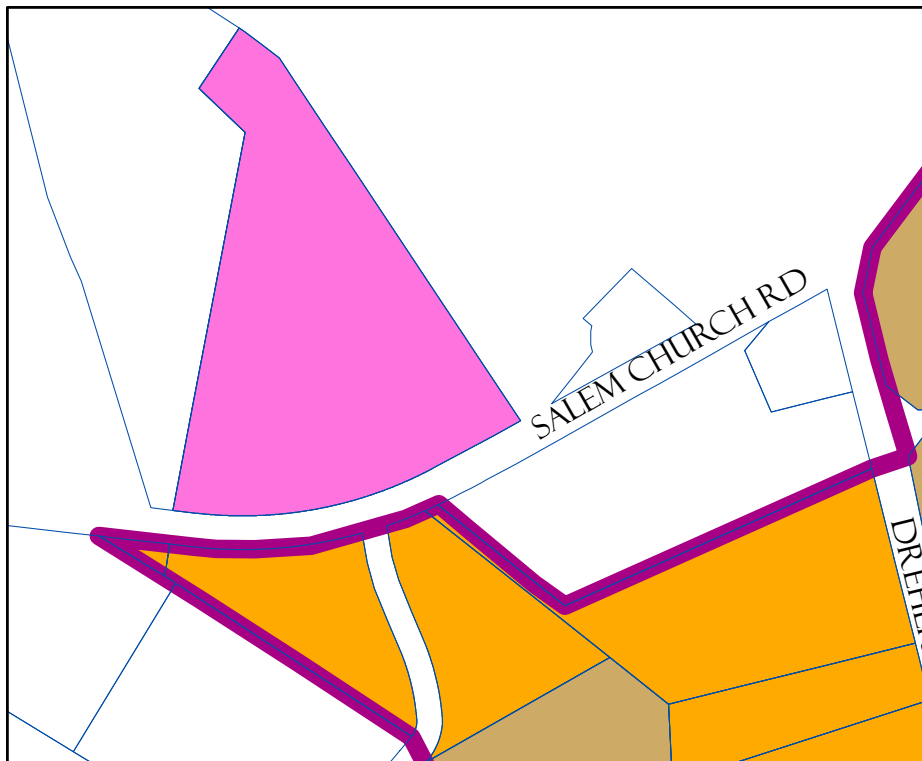
WHEREAS, the property's RS zoning designation appropriately reflects the zoning district's size, use, and residential characteristics. The Town and its Planning Commission per *SC Codes § 6-29-760 Procedure for enactment or amendment of zoning regulation or map: notice and rights of landowners; time limit on challenges* met the State's zoning procedural standards. Simply, notice was advertised in the Irmo News 15 days before the public hearing, letters sent to the property owner and property owners within 300 feet of the property, and appropriate posting on the property;

NOW, THEREFORE, BE IT RESOLVED by the Planning Commission, this resolution was formally adopted by a vote of the Irmo Planning Commission of Irmo, South Carolina on the 3rd of January 2022.

Attest:


Makayla Moore, Zoning Clerk


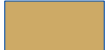





Walter Lindler, Chair

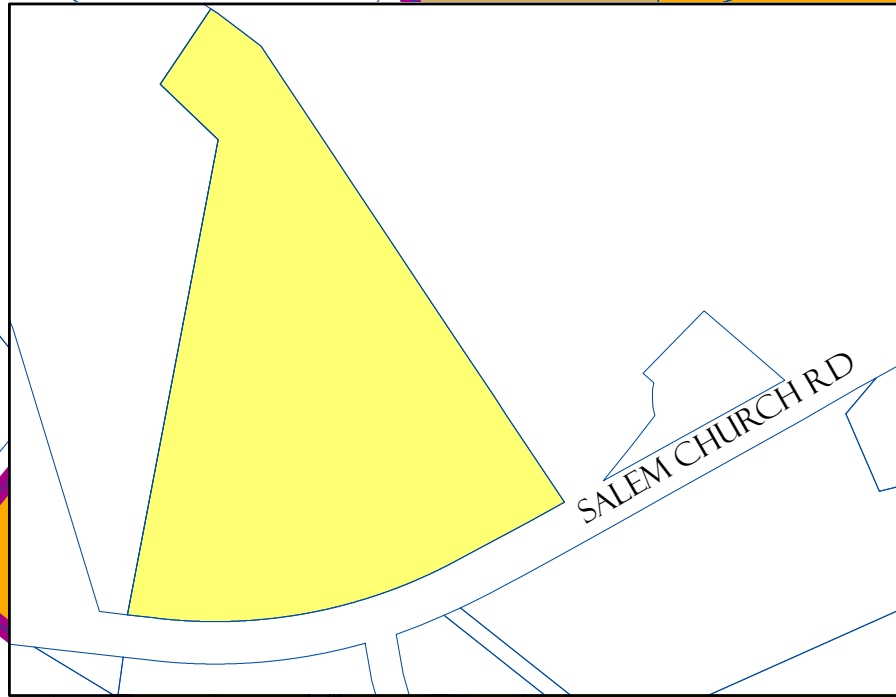


ANNEXATION REQUEST

Applicant: Linda Duffie et al
 Address: 216 Montclair Rd
 TMS: R03203-01-26
 Planning Commission's Proposed Zoning: RS

LEGEND

 Proposed Annexation	Zoning	 FA
 Proposed Zoning Classification	 CG	 RG
 Irmo Town Limits		



STATE OF SOUTH CAROLINA)
)
TOWN OF IRMO)

ORDINANCE NO. 22-02

AN ORDINANCE AMENDING THE IRMO TOWN CODE, CHAPTER 2, ADMINISTRATION; ARTICLE V, IN DIVISION 1, ADDING SECTION 2-326 – DISTRIBUTING OF TAX FUNDS TO NON-PROFITS AND BUSINESSES

BE IT ORDERED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF IRMO IN COUNCIL DULY AND LAWFULLY ASSEMBLED, THAT THE TOWN CODE IS AMENDED AND ADDED AS FOLLOWS:

The recipient of funds (including but not limited to Hospitality Tax, Accommodation Tax, American Rescue Plan Act (ARPA) funds, Town of Irmo General Fund or any State or Federal funding distributed through the Town of Irmo) from the Town of Irmo, where such recipient is a non-profit organization (NPO) or for-profit business, shall be required to submit an Expenditure Accounting Report (EAR). The EAR shall include the amount of funds received and any and all expenditures associated with the funds and other information as required and as included in the EAR form as promulgated by the Town of Irmo. The recipient shall submit the EAR to the Town Administrator within thirty (30) days from the date that the funds are depleted, by June 30 each year until the funds are depleted and within thirty (30) days of a written request from the Town of Irmo for the EAR. The EAR may be requested at any time by any member of Council, the Mayor, or the Town Administrator. Failure to submit the EAR in compliance with this ordinance shall disqualify the NPO or for-profit business from consideration for receiving future funds for a period of 1 (one) year from the date the requested EAR should have been produced by the recipient.

PASSED AND ADOPTED on this 22nd day of February, 2022.

Barry A. Walker, Sr. Mayor

ATTEST:

Renee Caviness, Municipal Clerk

1st Reading: January 18, 2022

2nd Reading: February 15, 2022

Expenditure Accounting Report

Funding Recipient:

Name of Organization: _____

Contact Person: _____

Address: _____

Type of Organization (check one): NPO ____ For-profit Business ____

Amount Received: _____

Source of Funding: Town of Irmo General Budget ____

ARPA ____

Accommodation Tax ____

Hospitality Tax ____

Other (specify) _____

Date Funding Granted: _____

Proposed Uses of Funding: _____

Itemized list and categorization of Expenditures using this funding (Double-Click on table to open Excel sheet; insert additional rows as needed):

Date	Category*	Expenditure Amount	Description of expenditure				

Total Expenditure: _____

Residual funds (if any) due to Town of Irmo: _____

Submitted by: _____ Date _____

Funding recipient agrees to provide further documentation of expenses if requested.

STATE OF SOUTH CAROLINA)
)
TOWN OF IRMO)

ORDINANCE 22-03

AN ORDINANCE TO AMEND THE LOCAL PAYMENT DUE DATE FROM THE FIFTEENTH DAY OF THE MONTH TO THE TWENTIETH DAY OF THE MONTH FROM ALL ENTITIES THAT COLLECT AND SUBMIT A LOCAL HOSPITALITY TAX ON BEHALF OF THE TOWN OF IRMO.

BE IT ORDERED AND ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF IRMO IN COUNCIL DULY AND LAWFULLY ASSEMBLED, THAT THE TOWN CODE IS AMENDED AS FOLLOWS:

Repeal and replace Section 3 of Ordinance 20-25 with the following:

Section 3 – Payment of the hospitality tax established herein shall be remitted by the vendor to the Town of Irmo monthly, along with such return or form as may be established by the Town for such purposes, not later than the twentieth day of the month and shall cover the tax due for the previous month. Any tax not timely remitted shall be subject to a penalty of five percent (5%) of the sum owed for each month or portion thereof until paid. The failure to collect from the customer the tax imposed by this ordinance shall not relieve the vendor from making the required remittance.

PASSED AND ADOPTED this 15th day of February 2022.

Barry A. Walker, Sr. Mayor

ATTEST:

Renee Caviness, Municipal Clerk

1st Reading: January 18, 2022
2nd Reading: February 15, 2022
Public Hearing: February 15, 2022

Okra Strut 2022 Proposed Budget

REVENUE:	2021 BUDGET	2021 ACTUAL	2022 BUDGET	2022 ACTUAL
Account Name				
Lexington Cnty Hosp. Tax (40110)	2,500.00		2,500.00	
Richland Cnty Hosp. Tax (40120)	15,000.00		15,000.00	
Booth Rentals/Privilege Fees (40320)	11,000.00	\$8,351.82	11,000.00	
Booth Rentals (40321)	16,500.00	\$7,946.45	15,000.00	
Parade Fees (40325)	2,000.00	\$1,485.00	2,500.00	
Pod Shop Sales (40330)	500.00	\$1,701.00	500.00	
Beer/Wine Sales (40335)	5,000.00	\$3,392.00	5,000.00	
Soft Drink/Ice Sales (40340)	4,200.00	\$2,388.22	4,000.00	
Amusement Commissions (40350)	4,500.00	\$2,254.90	2,500.00	
ATM Surcharge (40635)	500.00	\$643.00	500.00	
Corporate Sponsorship (40625)	40,500.00	36,610.00	60,000.00	
Transfer from Fund 55 Acct. (40915) (ABC Permit Fund)	19,900.00	20,000.00	20,000.00	
Okra Strut Reserves (40905)				
Parking			5,000.00	
TOTAL	122,100.00	\$84,772.39	143,500.00	
EXPENSES:	2021 BUDGET	2021 ACTUAL	2022 BUDGET	2022 ACTUAL
Account Name				
Town Staff Overtime (5000-50175)	13,400.00	\$ 13,890.27	14,000.00	
Postage (5000-50200)	150.00	\$ -	150.00	
Marketing/Media (5000-50230)	15,000.00	\$ 9,100.00	15,000.00	
Trolley/Shuttles (5000-50233)	7,500.00	\$ 8,691.00	10,000.00	
Rentals (5000-50335)	9,100.00	\$ 12,130.27	14,000.00	
Stage Technical Support (5000-50340)	8,000.00	\$ 4,075.60	11,000.00	
Law Enforcement (5000-50350)	5,600.00	\$ 7,279.96	8,000.00	
Site Clean Up/Trash/Recycling (5000-50715)	2,100.00	\$ 1,998.81	3,000.00	
Miscellaneous Expenses (5000-50901)	6,500.00	\$ 4,518.10	7,500.00	
Entertainment (5000-50907)	41,250.00	\$ 30,701.57	45,350.00	
Donations/Scholarships/Charities/Volunteers (5000-50911)	8,000.00	\$ 4,000.00	8,000.00	
Resale Items - Expense (5000-50936)*	2,500.00	\$ 832.25	4,000.00	
Website Support (5000-50970)	3,000.00	\$ 3,000.00	3,500.00	
TOTAL	122,100.00	\$ 100,217.83	143,500.00	

Revised: 1/14/22 12:38 PM



THE TOWN OF
Irmo
GATEWAY TO LAKE MURRAY AND TREE CITY USA

The Irmo Nonprofit Grant Program

Objective: The Town of Irmo will use a portion of the American Rescue Plan Funds to help non-profits respond to the negative economic impacts of the COVID-19 pandemic. The grants will be available to eligible Nonprofits to provide with financial assistance.

Eligibility/Requirements:

1. Nonprofit located in Irmo, South Carolina
2. Sustained financial strains during the period of March 1, 2020 through April 30, 2021
3. Provide proof of 501c3 status
4. Must be in good standing with the State of South Carolina
5. Present your proposal to Irmo Town Council at a later date

The Irmo Nonprofit Grant Application

Name of Nonprofit:

HeartEd Youth Zone

Mailing Address:

P.O. Box 1891, Irmo, SC 29063

Physical Location (if different):

220 North Royal Tower Drive, Irmo, SC 29063

How much money do you need?

\$315,200.00

Why do you need the funding:

HeartEd Youth Zone establishes partnerships with affordable housing companies to provide children ages 5-13 free admission to the Universal Leadership + STEAM academy. The program include transportation, meals, and academic instruction during 9 weeks of summer and 36 weeks of the school year. (see attached grant application)

Applicant's Signature:

[Signature]

Date Submitted:

9/11/2021

Title:

President

Please send your completed application and supporting documentation to:

The Town of Irmo
Attn: Mr. Bob Brown
P.O. Box 406
Irmo, SC 29063



Universal Leadership and STEAM Academy
220 North Royal Tower Drive
Irmo, SC 29063
803-233-9299

COVID-19 Pandemic Response
Childcare and Education Grant Proposal
Summer and Afterschool Academic Acceleration

Abstract

Started in December 2020, the Universal Leadership and STEAM Academy (ULSA) opened to serve children ages 5 – 13 living in affordable housing developments. The program serves all children but targets its services to children and families living in affordable housing developments, and other socio-economically disadvantaged children. The academy received licensing from the SC Department of Social Services in response to the Governor's State of Emergency during the COVID-19 pandemic. ULSA's main objective is to improving literacy, numeracy, and social emotional learning to build confidence and self-efficacy for school and life. These objects helped families return to work with childcare and helped students recover learning loss with academic acceleration. ULSA has partnered with HeartEd Youth Zone, a charity devoted to community empowerment, to provide services to the children and families in our targeted areas. HeartEd Youth Zone has been created to provide after-school and summer programming for children living in affordable housing developments. This foundation seeks to provide academic, athletic, and artistic programming that empowers children with the skills to have productive lives. To continue their corporative mission, ULSA and HeartEd Youth Zone seek funding to provide academic acceleration and social emotional learning at no cost to residents of Harbison Gardens and Irmo Village apartment complexes.

Problem Statement

As a nation only 3.2% of children living in persistent poverty finish college by age 25 (Urban Institute, 2015). While 1 in 6 of America's children live in poverty (Children's Defense Fund, 2021), Black and Latinx children are over 7x more likely to live in communities with chronic disinvestment (Annie Casey Foundation, 2019). Children living in persistent poverty need access to opportunities and resources that will provide them with the skills to be productive members of their communities. During the COVID-19 Pandemic, the performance gap has widened. Learning loss due to the dramatic reduction of access to a teacher and educational services. It was reported that up to 80% of the children in the targeted apartment complexes are not attending school in a face-to-face format.

Objective

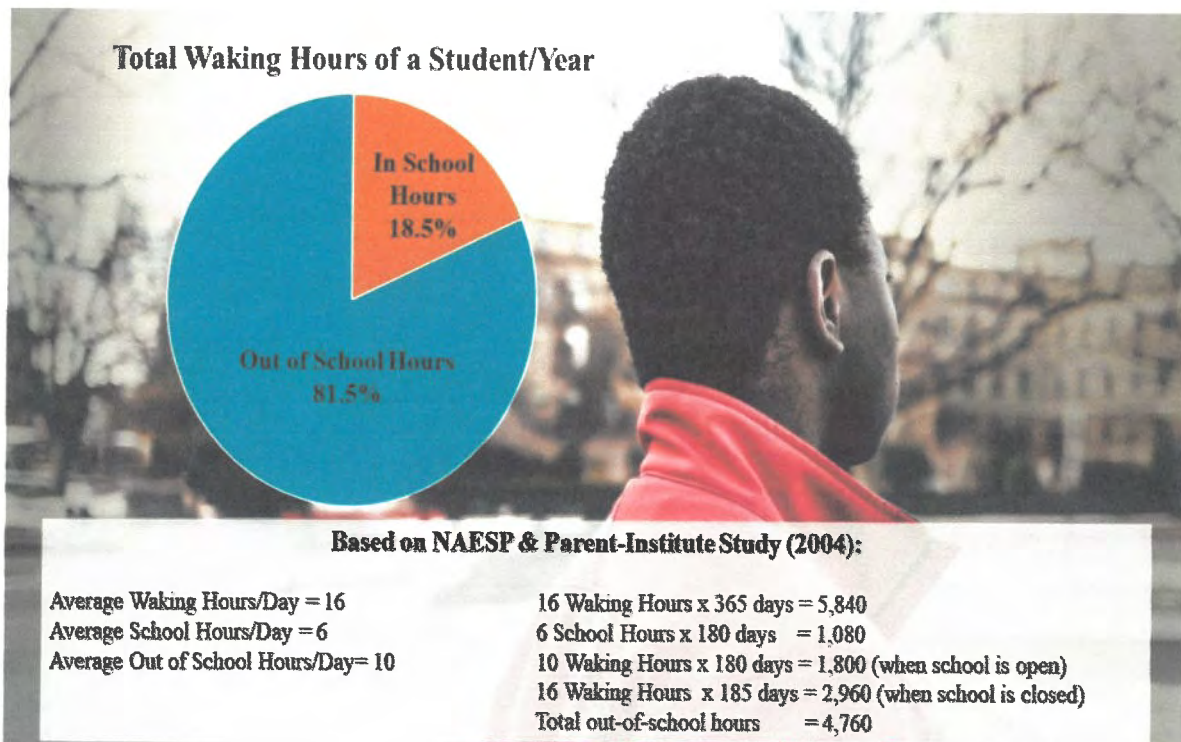
HeartEd Youth Zone establishes partnerships with affordable housing companies, municipalities, and youth service providers such as the Universal Leadership and STEM Academy to provide after-school and summer programming for the residents aged 5 – 18 years of age, to provide enrichment opportunities that will support academic and social emotional growth.

Goals

To secure funding to provide 80 children ages 5 – 13, living in Harbison Gardens and Irmo Village apartment complexes, free admission to the Universal Leadership and STEAM academy. The program will include transportation, meals, and academic instruction during the 9 weeks of summer and 36 weeks of the school year.

Project Design

ULSA is designed to maximize the time children are the out-of-school in order to improve literacy, numeracy and social emotional learning in order to build confidence and self-efficacy for school and life.



This program will identify the current level of learning for children and provide individualized learning goals and instruction. Each program is responsible for monitoring and reporting academic and social emotional growth for each child in the program. There are currently 17 children signed up from Irmo Village and we expecting more applications from that apartment complex.

Hours of Operation

After School Academy:

Mon - Fri

2:40 pm – 6:30 pm

Summer Camp:

Mon - Fri

7:30 am - 6:00 pm



Learning Targets

Improved Literacy Skills

Science and Engineering Projects

Computer Programming

Art and Crafts

Improved Numeracy Skills

Leadership, Social & Emotional Development

Week	Dates	Weekly Theme
1	June 21 - 25	Strengths & Abilities
2	June 28 – July 2	Identifying & Expressing Emotions
3	July 5 – July 9	Making Decisions
4	July 12 – July 16	Listening
5	July 19 – July 23	Resolving Conflicts
6	July 26 – July 30	Teamwork
7	Aug 2 – Aug 6	Intrinsic Motivation
8	Aug 9 – Aug 13	Believing in Yourself

Program Activities

Science and Engineering Makerspace- Designed to facilitate STEM and Engineering projects and lessons.

Life Skills Lab- Students will learn cooking and basic home economics skills such as temperature, measuring, fractions, etc.

Game Room- Students will access to fun activities and games to offset workload and serve as an incentive for academic growth.

Musical Enrichment—Students will be introduced to the fundamentals of instrumental and vocal music. They will be taught via a Digital Beats curriculum that uses digital beats as a vehicle for stimulating interest in math, engineering and science. The sessions will be both offered both virtually and in person.

Healthy Eating & Our Food chain: Our children will be taught fundamental principles of farming by assisting with the design, planting and maintenance of a small garden.

Art Room- The “A” in STEAM stands from ART. Students will conduct arts and crafts in this room. Activities requiring water will also be in this room.

Computer Lab- To facilitate Computer Programming Classes and Work Skills training

Literacy & Numeracy Lab- Designed to serve as a traditional classroom to support reading instruction, math enrichment, tutoring and mentoring.



Team Members

This initiative has brought together a coalition of the community to ensure the success of the goals.

Reverend Dr. Alonzo Johnson, Senior Pastor of Universal Outreach Church of God and Christ & Chairman of the Board of Universal Community Improvement Organization/Universal Leadership & STEAM Academy
Lisa Flood, Irmo Village Property Manager

Evaluation

ULSA will measure attendance rates and academic growth of each student and report the weekly statistics. Academic growth will be tracked using metrics the EasyCBM Benchmarks and assessments.

Budget



Summer Sustainability Plan

Expense	Monthly Rate	Cost	Quantity	Total Cost
Rent	1 month	\$2,500 00	1	\$2,500 00
Site Coordinator	\$20/hr * 189 hrs	\$3,780 00	1	\$3,780 00
Lead Teacher	\$12/hr * 178.5 hr	\$2,142 00	2	\$4,284 00
Teacher	\$10/hr * 168 hrs	\$1,680 00	4	\$6,720 00
Bus Driver Security	\$15/hr * 189 l	\$2,853 00	1	\$2,853 00
Custodial				\$0 00
Fuel Bus Maintenance	\$100	\$100 00	1	\$100 00
Supplies/Equipment	\$250	\$250	1	\$250 00
Printing	\$70 00	\$70 00	1	\$70 00
Food/Food Prep				\$0 00
Curriculum		\$100 00	1	\$100 00
Expense				\$0 00
Expense				\$0 00

Total Month Expense Break Even Full Pay Enrollment
\$20,657 00 45

Based on 4.2 week/month

Based on \$110/week

After-School Sustainability Plan

Expense	Monthly Rate	Cost	Quantity	Total Cost
Rent/Utilities	1 month	\$2,750.00	1	\$2,750.00
Site Coordinator	\$20/hr * 60 hrs	\$1,200.00	1	\$1,200.00
Lead Teacher	\$12/hr * 84 hrs	\$1,008.00	2	\$2,016.00
Teacher	\$10/hr * 84 hrs	\$840.00	4	\$3,360.00
Bus Driver/Security	\$15/hr * 126 hrs	\$1,890.00	2	\$3,780.00
Custodial	\$10/hr * 40 hrs	\$400.00		\$400.00
Fuel Bus Maintenance	\$200	\$200.00	1	\$200.00
Supplies/Equipment	\$250	\$250.00	1	\$250.00
Printing	\$70	\$70.00	1	\$70.00
Food/Food Prep				\$0.00
Curriculum		\$100.00	1	\$100.00
Auto Prop Cas Insur	\$250	\$250.00		\$250.00
Employer Payroll Tax 7.5% +				\$0.00
Total Month Expense				\$14,376.00
Break Even Full Pay Enrollment				40

Based on 4.2 week month

Based on \$85/week



Request

Summer Funding – 80 students x \$110/week x 8 weeks = **\$70,400**

School Year Funding – 80 students x \$85/week x 36 weeks = **\$244,800**

Total Request

\$315,200.00



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Akil E. Ross
President

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