

Town of Hinton, Oklahoma

Fiscal Year 2023-2024 Annual Budget

Budget Summary

	Beginning Balance (estimates)	REVENUES	EXPENSES	Net Change	Ending Balance
General Fund	\$1,295,159	\$1,916,131	-\$1,905,247	\$10,884	\$1,306,043
HPWA					
Utility Fund	\$576,665	\$1,399,000	-\$1,276,000	\$123,000	\$699,665
Airport					
Airport Fund	\$129,279	\$80,250	-\$78,160	\$2,090	\$131,369
Special Revenue Funds 1%					
Public Health	\$663,457	\$120,000	-\$90,000	\$30,000	\$693,457
Infrastructure	\$419,603	\$120,000	\$0	\$120,000	\$539,603
Hinton Rec & Tour	\$153,166	\$60,000	\$0	\$60,000	\$213,166
Library	\$70,924	\$60,000	-\$50,000	\$10,000	\$80,924
Total Special Revenue	\$1,307,150	\$360,000	-\$140,000	\$220,000	\$1,527,150
Special Revenue Funds 3/4%					
Water Infrastructure		\$88,000	\$0	\$88,000	\$88,000
Sewer Infrastructure		\$88,000	\$0	\$88,000	\$88,000
Public Health & Safety		\$88,000	\$0	\$88,000	\$88,000
Total Special Revenue	\$0	\$264,000	\$0	\$264,000	\$264,000
HEDA	\$1,520,000	\$174,680	-\$123,996	\$50,684	\$1,570,684
Grand Total ALL Funds	\$4,828,253	\$4,194,061	-\$3,523,403	\$670,658	\$5,498,911

A public hearing will be held on June 13, 2023 at 5:30 p.m. at the Hinton Town Hall 123 East Main, Hinton, Oklahoma, for the purpose of discussing and developing the Budget for the Town of Hinton for the Fiscal Year Beginning July 1, 2023 and End June 30, 2024.