



HARTFORD VERMONT

TOWN REPORT 2022



***Warning for
Annual Town & School
District Meeting Day and
Annual Town Meeting***

***March 4, 2023
and
March 7, 2023***

**WARNING
FOR
ANNUAL TOWN MEETING
2023**

Voting by Australian ballot is to be held on **Tuesday, March 7, 2023**, at the Hartford High School Gymnasium.

Budget Discussion/Candidates Night is to be held **Monday, February 27, 2023, at 7:00PM, at the Hartford High School Auditorium.**

The legal voters of the Town of Hartford are further notified that voter qualification, registration, and absentee voting relative to said Annual Town Meeting shall be as provided in the Town Charter and chapters 43, 51, and 55 of title 17, Vermont Statutes Annotated.

**THE FOLLOWING ARTICLES WILL BE VOTED BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 7, 2023.
POLLS OPEN AT 7:00AM AND CLOSE AT 7:00PM.**

1. To elect the following Town Officers for the ensuing year: Town Moderator for one year; Treasurer for three years; Selectboard Member for two years (one position); Selectboard Member for three years (one position); West Hartford Library Trustee for five years (one position); West Hartford Library Trustee for remaining four years of five years. (By Australian Ballot)
2. Shall the Town authorize total fund expenditures for operating expenses of \$19,000,530.70 (plus any appropriations voted below) of which \$2,897,575.62 shall be raised by non-tax revenue, \$1,000,000 by unassigned fund balance transfer, and the balance by property tax revenue? (By Australian ballot)
3. Shall the Town appropriate the sum of Eighty-Four Thousand Seven Two Hundred Dollars (\$84,200) to be paid to **Advance Transit** for public transportation services? (By Australian ballot)
4. Shall the Town appropriate the sum of Five Thousand Dollars (\$5,000) to be paid to **Community Access Television, Inc.** for video recording of local government meetings? (By Australian ballot)
5. Shall the Town appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500) to be paid to **The Family Place**, for programs for families with young children? (By Australian ballot)
6. Shall the Town appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be paid to **Good Beginnings of the Upper Valley**, for organization of volunteers to assist families with new babies? (By Australian ballot)
7. Shall the Town appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500) to be paid to **Good Neighbor Health Clinics** to provide free health and dental care to community members? (By Australian Ballot)
8. Shall the Town appropriate the sum of Eight Hundred Dollars (\$800) to be paid to **Green Mountain Retired Senior Volunteer Program (RSVP)** in support of senior volunteer programs? (By Australian ballot)
9. Shall the Town appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be paid to the **Hartford Community Coalition** for community support/education of mental health concerns, reduction of substance misuse, and the Take A Bite Out of Hunger community food program? (By Australian ballot)
10. Shall the Town appropriate the sum of Ten Thousand Dollars (\$10,000) to be paid to the **Hartford Historical Society** for collecting, conserving and displaying the Town's history? (By Australian ballot)

11. Shall the Town appropriate the sum of Nine Thousand Nine Hundred Ninety-Five Dollars (\$9,995) to be paid to **Health Care and Rehabilitation Services (HCRS)** to help support outpatient, mental health, and substance abuse service? (By Australian Ballot)
12. Shall the Town appropriate the sum of Nine Hundred Seventy-Seven Dollars (\$977) to be paid to **Public Health Council of the Upper Valley** for ongoing public health coordination for residents in the areas of substance misuse, elder care, oral health, emergency preparedness and healthy living? (By Australian ballot)
13. Shall the Town appropriate the sum of Nine Thousand Dollars (\$9,000) to be paid to **Senior Solutions** to serve older, and younger disabled, Vermonters with nutrition and wellness programs, application and enrollment assistance to, and coordination of, state and federal benefit programs, and Volunteer Visitor programs? (By Australian ballot)
14. Shall the Town appropriate the sum of Nine Thousand Dollars (\$9,000) to be paid to **Southeastern Vermont Community Action, Inc. (SEVCA)** to assist Hartford in responding to the emergency needs of the community, and providing all available and applicable services to families and individuals in need? (By Australian ballot)
15. Shall the Town appropriate the sum of Six Thousand Eight Hundred Dollars (\$6,800) to **Tri-Valley Transit**, for providing transportation services? (By Australian ballot)
16. Shall the Town appropriate the sum of Nine Hundred Seventy-Five Dollars (\$975) to be paid to **Vermont Association for the Blind and Visually Impaired (VABVI)** in support of blind and visually impaired Vermonters? (By Australian ballot)
17. Shall the Town appropriate the sum of Eight Hundred Forty-Five Dollars (\$845) to be paid to **Vermont Center for Independent Living** in support of Vermonters with disabilities? (By Australian ballot)
18. Shall the Town appropriate the sum of Fifty-One Thousand Dollars (\$51,000) to be paid to **Visiting Nurse and Hospice of Vermont and New Hampshire, Inc.** for home health care and hospice care? (By Australian ballot)
19. Shall the Town appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be paid to **Windsor County Mentors** for youth mentoring services? (By Australian ballot)
20. Shall the Town appropriate the sum of Two Thousand Dollars (\$2,000) to be paid to **Women's Information Service (WISE), Inc.** for ending gender-based violence? (By Australian ballot)
21. Shall the Town authorize the expenditure of exactly \$332,710 of Local Option Tax Revenue Funds for the purpose of assisting various organizations owning or in control of Libraries in said Town, to be divided, per their request, as follows? (By Australian ballot)

- Hartford Library - \$112,350
- Quechee Library - \$188,500
- Wilder Library - \$31,860

Dated at Hartford, Vermont this 24th day of January, 2023.

SELECTBOARD MEMBERS OF THE TOWN OF HARTFORD

Michael Hoyt, Selectboard Chair

Dan Fraser, Selectboard Vice-Chair

Kim Souza, Selectboard Clerk

Rocket, Selectboard Member

Lannie Collins, Selectboard Member

Mary Erdei, Selectboard Member

Ally Tufenkjian, Selectboard Member

**WARNING
FOR
ANNUAL TOWN & SCHOOL DISTRICT MEETING DAY
2023**

The citizens of Hartford who are legal voters are hereby warned to meet on **Saturday, March 4, 2023, at 10:00 AM at the Hartford High School Gymnasium** for the purpose of transacting Town business not involving voting by Australian ballot.

The purpose of the Town business meeting being to discuss the following:

1. To receive the reports of the Town Officers.
2. To vote to collect Town General and Highway Tax and the Town School District's Tax on real estate in two installments, the first being on or before August 18, 2023, and the second installment being on or before February 9, 2024, through the Treasurer.
3. To vote what compensation the Town will pay its Town officers from the General Fund, effective July 1, 2023, pursuant to 24 V.S.A., Section 932: Moderator \$100 per meeting; Board of Civil Authority \$50 per four hour shift or any part thereof; Treasurer \$16,000 per annum; Selectboard \$75 per meeting, with the Chair receiving \$300 additional per annum and the Vice-Chair receiving \$150 additional per annum; such officials will receive mileage reimbursement in the amount equivalent to the rate authorized by the IRS when a town vehicle is not available to them
4. To do any other necessary and proper non-binding business.

NOTE: The Annual Town and School District Meetings will both convene at 10:00AM on Saturday, March 4, 2023. The School Meeting will immediately recess and be held following the conclusion of the Town Meeting.

Dated at Hartford, Vermont this 24th Day of January, 2023.

SELECTBOARD MEMBERS OF THE TOWN OF HARTFORD

Michael Hoyt, Selectboard Chair

Dan Fraser, Selectboard Vice-Chair

Kim Souza, Selectboard Clerk

Rocket, Selectboard Member

Lannie Collins, Selectboard Member

Mary Erdei, Selectboard Member

Ally Tufenkjian, Selectboard Member

TOWN OF HARTFORD



2022 Annual Report

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Selectboard Report



Greetings Hartford residents,

2022 was a year of change for Hartford and for the Selectboard. In March, the Board welcomed two new members, Mary Erdei and Rocket, and elected a new Chair. The Town parted ways with our Town Manager, and Gail Ostrout and Paula Nulty were appointed Acting Town Manager and Assistant Acting Town Manager, respectively. Both have performed admirably in their roles.

Hartford voters passed a budget that struck a balance between keeping tax increases low and providing increased services, particularly emergency services with funding for an additional four firefighter positions. Voters also approved the sale of cannabis in Hartford, and the Board approved the Town's first retail cannabis license.

Our search for a permanent Police Chief proceeded after our initial search failed to produce a Chief. We are confident that Hartford will appoint a permanent Chief shortly into the new year. Our Acting-Chief, Connie Kelley, and the employees of the Police Department continued to do excellent work during this time of transition.

The Board continued its work to address affordable housing, meeting with our counterparts in Lebanon for a forum to discuss affordable housing and creating a committee on Housing and Homelessness. The Board also approved re-zoning the Industrial Commercial Two zoning district across from the VA hospital to General Commercial Residential, which we hope will encourage the development of additional housing. The Sherman Manning pool opened to great success and provided our residents with a chance to swim, relax, and catch up with their neighbors.

After a year of transition, we believe that Hartford is well set up for the future. This coming year will see the hiring of a Police Chief, a permanent Director of Public Works, and a Town Manager. We would like to thank all of our incredible town employees who routinely go above and beyond in their service to the Town. We look forward to serving you in the coming year and hope that you will continue to reach out to us.

Michael Hoyt, Selectboard Chair

Dan Fraser, Selectboard Vice-Chair

Kim Souza, Selectboard Clerk

Rocket, Selectboard Member

Lannie Collins, Selectboard Member

Mary Erdei, Selectboard Member

Ally Tufenkjian, Selectboard Member



TOWN OF HARTFORD

2023/2024 MUNICIPAL BUDGET

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
General Fund						
Taxes						
10-030-100-0100	12,267,550.49	12,610,991.71	14,779,538.33	15,226,891.71	15,134,747.08	15,346,547.08
10-030-100-0200	-136,253.17	-18,656.04	0.00			
10-030-100-0300	1,705,781.28	1,782,716.80	0.00			
10-030-200-0100	107,421.51	104,101.36	106,400.00	106,400.00	106,400.00	106,400.00
10-030-200-0200	90,894.00	95,286.50	89,700.00	89,700.00	89,700.00	89,700.00
10-030-200-0300	1,196.00	0.00	0.00			
10-030-300-0100	36,453.08	22,855.45	28,256.00	28,256.00	28,256.00	28,256.00
10-030-300-0200	44,619.97	52,126.66	46,000.00	46,000.00	46,000.00	46,000.00
10-030-300-0300	133,286.59	148,323.44	138,500.00	138,500.00	138,500.00	138,500.00
10-030-300-0400	0.00	1,050.00	0.00			
Taxes Total	14,250,949.75	14,798,795.88	15,188,394.33	15,635,747.71	15,543,603.08	15,755,403.08
Permits & licenses						
10-040-100-0100	4,480.00	4,155.00	4,000.00	4,000.00	4,000.00	4,000.00
10-040-100-0300	225.00	175.00	0.00			
10-040-200-0100	4,140.00	6,780.00	6,000.00	6,000.00	6,000.00	6,000.00
10-040-200-0200	6,365.00	7,809.50	7,500.00	7,500.00	7,500.00	7,500.00
Permits & licenses Total	15,210.00	18,919.50	17,500.00	17,500.00	17,500.00	17,500.00
Intergovernmental revenues						
10-050-174-0500	5,686.00	5,691.00	5,500.00	5,500.00	5,500.00	5,500.00
10-050-211-0503	783.21	0.00	0.00			
10-050-221-0503	7,521.91	0.00	0.00			
10-050-325-0500	278,262.38	278,251.63	268,000.00	268,000.00	268,000.00	268,000.00
10-050-325-0503	0.00	3,273.98	0.00			

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
10-050-531-0505	20,000.64	20,000.64	21,771.00	32,240.00	32,240.00	32,240.00
10-050-531-0510	77.38	0.00	0.00			
Intergovernmental revenues Total	312,331.52	307,217.25	295,271.00	305,740.00	305,740.00	305,740.00
Charges for services						
10-060-151-0100	144,730.50	136,497.50	90,000.00	90,000.00	90,000.00	90,000.00
10-060-151-0200	3.00	33.00	0.00	0.00		
10-060-151-0300	12.00	195.00	350.00	150.00	150.00	150.00
10-060-151-0400	3.00	33.00	0.00	0.00		
10-060-171-0100	9,483.06	8,627.49	8,510.00	8,510.00	8,510.00	8,510.00
10-060-175-0000	255.26	0.00	0.00			
10-060-211-0100	1,156.22	8,658.00	0.00	5,000.00	5,000.00	5,000.00
10-060-211-0200	5,894.00	6,145.00	7,000.00	7,000.00	7,000.00	7,000.00
10-060-211-0300	8,585.00	5,845.00	5,000.00	5,000.00	5,000.00	5,000.00
10-060-211-0400	5,235.00	10,255.00	4,000.00	5,000.00	5,000.00	5,000.00
10-060-211-0600	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
10-060-211-0700	6,267.39	900.00	1,000.00	1,000.00	1,000.00	1,000.00
10-060-221-0100	33,750.00	35,750.00	33,750.00	35,750.00	35,750.00	35,750.00
10-060-221-0200	15.00	0.00	100.00	100.00	100.00	100.00
10-060-221-0300	77,428.87	54,735.82	90,000.00	80,000.00	80,000.00	80,000.00
10-060-221-0700	12,093.53	3,281.29	1,000.00	1,000.00	1,000.00	1,000.00
10-060-231-0100	650,064.43	625,480.09	590,000.00	600,000.00	600,000.00	600,000.00
10-060-231-0110	0.00	239.37	0.00			
10-060-231-0200	32,360.00	31,070.00	37,400.00	37,400.00	37,400.00	37,400.00
10-060-231-0300	0.00	0.00	50.00	50.00	50.00	50.00
10-060-231-0800	0.00	150.00	0.00			

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
10-060-271-0100	451,953.66	475,958.39	457,800.00	631,550.41	631,550.41	631,550.41
DISPATCH - DISPATCHING FEES						
10-060-271-0200	0.00	0.00	4,000.00			
DISPATCH - TOWER RENTAL						
10-060-314-0100	937.83	1,913.14	0.00	2,000.00	2,000.00	2,000.00
Charging Station						
10-060-325-0100	2,085.00	1,530.00	1,500.00	1,530.00	1,530.00	1,530.00
HIGHWAY - DRIVEWAY/WEIGHT PEF						
10-060-325-0200	45.47	1,123.25	3,000.00	1,123.25	1,123.25	1,123.25
HIGHWAY - SALE OF GAS						
10-060-325-0700	75,476.63	30,564.96	2,000.00	30,564.96	30,564.96	30,564.96
HIGHWAY - MISCELLANEOUS						
10-060-511-0700	3,578.00	0.00	0.00	0.00		
REC - MISCELLANEOUS						
10-060-512-0100	0.00	8,263.00	50,000.00	40,000.00	40,000.00	40,000.00
REC - SWIMMING PROGRAM						
10-060-514-0100	224,166.53	243,048.97	235,000.00	248,000.00	248,000.00	248,000.00
REC - YOUTH PROGRAMS						
10-060-515-0100	5,011.00	11,914.00	15,000.00	12,000.00	12,000.00	12,000.00
REC - ADULT PROGRAMS						
10-060-516-0100	467.54	5,567.91	23,100.00	20,000.00	20,000.00	20,000.00
REC - SPECIAL EVENTS						
10-060-518-0000	6,006.00	67,145.00	68,000.00	68,000.00	68,000.00	68,000.00
WABA - GROUP ICE RENTAL						
10-060-518-0100	50,632.50	86,680.00	90,000.00	90,000.00	90,000.00	90,000.00
WABA - HYHA ICE RENTAL						
10-060-518-0200	7,817.00	19,237.00	25,000.00	20,000.00	20,000.00	20,000.00
WABA - REC/PUBLIC ICE RENTAL						
10-060-518-0301	1,367.77	1,342.78	1,500.00	1,000.00	1,000.00	1,000.00
WABA - NON ICE SEASONAL RENTA						
10-060-518-0410	140.00	5,385.00	5,000.00	5,500.00	5,500.00	5,500.00
Concession - Skate Rental & Sharpenii						
10-060-518-0600	2,372.42	12,595.87	3,000.00	4,000.00	4,000.00	4,000.00
Maxfield revenues						
10-060-521-0810	2,785.00	2,010.00	1,200.00	2,000.00	2,000.00	2,000.00
Park Rent						
10-060-621-0100	19,861.78	19,298.29	19,000.00	19,000.00	19,000.00	19,000.00
ZONING - PERMITS						
10-060-621-0200	1,860.00	2,685.00	1,900.00	2,400.00	2,400.00	2,400.00
ZONING - ZBA APPLICATIONS						
10-060-622-0100	225.00	2,120.20	4,000.00	2,200.00	2,200.00	2,200.00
PLANNING - SITE PLAN						
10-060-622-0200	1,235.00	2,215.00	1,400.00	1,800.00	1,800.00	1,800.00
PLANNING - SUBDIVISION						
10-060-622-0300	0.00	0.00	465.00	0.00	0.00	0.00
PLANNING - MASTER PLAN						
10-060-622-0400	0.00	1,240.00	0.00	890.00	890.00	890.00
PLANNING - PUD OR PRD						
10-060-622-0700	155.00	0.00	0.00	0.00	0.00	0.00
PLANNING - MISCELLANEOUS						
Charges for services Total	1,845,515.39	1,929,733.32	1,885,025.00	2,084,518.62	2,084,518.62	2,084,518.62

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
Fines & forfeits						
10-070-211-0500	6,301.60	5,063.33	7,000.00	7,000.00	7,000.00	7,000.00
10-070-211-0510	14.00	7.00	100.00	50.00	50.00	50.00
Fines & forfeits Total	6,315.60	5,070.33	7,100.00	7,050.00	7,050.00	7,050.00
Other revenues						
10-080-100-0100	33,637.88	53,326.25	45,220.00	45,200.00	45,200.00	45,200.00
10-080-131-0100	5,273.53	0.00	0.00			
10-080-171-0700	11,578.13	229.96	0.00			
10-080-200-0100	0.00	25.00	1,000.00	50.00	50.00	50.00
10-080-200-0200	4,932.00	5,082.00	4,500.00	4,500.00	4,500.00	4,500.00
10-080-200-0400	19,160.04	19,160.04	19,161.00	19,161.00	19,161.00	19,161.00
10-080-211-0211	1,500.00	0.00	0.00			
10-080-221-0100	34,866.00	0.00	0.00			
10-080-221-0200	38,350.00	0.00	0.00			
10-080-421-0421	7,800.00	0.00	0.00			
10-080-421-0422	800.00	0.00	0.00			
10-080-500-0700	12,723.73	4,695.60	15,000.00	5,000.00	5,000.00	5,000.00
10-080-500-0701	167,753.71	0.00	0.00			
10-080-500-0702	37,739.19	0.00	0.00			
10-080-530-0331	6,000.00	0.00	0.00			
10-080-542-0000	4,482.23	4,246.48	0.00			
Other revenues Total	386,596.44	86,765.33	84,881.00	73,911.00	73,911.00	73,911.00
Transfers In						
10-090-100-0512	3,177,000.00	0.00	0.00			
10-090-111-0100	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00

2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	Dept	Town	2024
	Actual	Actual	Approved	Head	Manager	Board
	As of June	As of June	As of June			
10-090-900-0300	1,349.00	0.00	0.00			
TRANSFER - PARKS & REC FUND						
10-090-900-0500	65,252.92	0.00	0.00			
Transfers In						
Transfers In Total	3,243,601.92	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
General Fund Total	20,060,520.62	17,146,501.61	18,478,171.33	19,124,467.33	19,032,322.70	19,244,122.70

2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	2024	2024	2024
	Actual	Actual	Approved	Dept Head	Town Manager	Board
	As of June	As of June	As of June			
Grand Total:	20,060,520.62	17,146,501.61	18,478,171.33	19,124,467.33	19,032,322.70	19,244,122.70

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
General Fund						
SB -Selectboard						
10-111-101-0000 SB - SALARIES	22,725.00	25,275.00	38,250.00	38,250.00	38,250.00	38,250.00
10-111-210-0000 TOWN FICA	1,738.54	1,933.56	2,892.00	2,926.13	2,926.13	2,926.13
10-111-311-0000 TRAVEL & MEETINGS	0.00	0.00	100.00	100.00	100.00	100.00
10-111-312-0000 ADVERTISING	6,534.80	6,492.40	5,000.00	5,000.00	6,500.00	6,500.00
10-111-315-0000 RECRUITMENT & TRAINING	93,801.98	168.00	9,000.00	9,000.00	12,500.00	0.00
10-111-318-0000 CONTRACT SERVICES	134.40	81.00	0.00	0.00	1,500.00	1,500.00
10-111-323-0000 MATERIAL & SUPPLIES	162.77	1,496.80	500.00	500.00	500.00	500.00
10-111-418-0000 PROPERTY & LIABILITY INSURANCE	11,832.64	12,425.00	0.00			
SB -Selectboard Total	136,930.13	47,871.76	55,742.00	55,776.13	62,276.13	49,776.13
BC -Boards and Commissions						
10-115-101-0105 SISTER CITY COMMITTEE	0.00	0.00	6,000.00			
10-115-101-0106 HOMELESSNESS COMMITTEE	6,350.00	-8,085.20	0.00			
10-115-101-0107 CLIMATE ACTION COMMITTEE	28,600.00	0.00	0.00			
10-115-101-0108 HCOREI	0.00	0.00	0.00	2,000.00	2,000.00	0.00
10-115-101-0200 TREE BOARD	0.00	200.00	200.00	500.00	500.00	500.00
10-115-101-0201 TREE WARDEN	1,396.50	800.00	17,500.00	17,500.00	17,500.00	17,500.00
10-115-101-0600 TOWN MEETING COMMITTEE	3,804.33	4,708.05	5,000.00	4,000.00	4,000.00	4,000.00
10-115-418-0000 PROPERTY & LIABILITY INSURANCE	50.00	48.00	0.00			
BC -Boards and Commissions Total	40,200.83	-2,329.15	28,700.00	24,000.00	24,000.00	22,000.00
TM -Administrative Manager						
10-121-101-0000 TM - SALARIES	0.00	0.00	0.00	267,568.08	0.00	0.00
10-121-101-0100 TM - MANAGER SALARY	46,633.57	79,368.80	80,502.24	0.00	80,502.24	80,502.24
10-121-101-0200 HR Director / Exec Asst to TM	72,251.60	79,698.96	90,708.80	0.00	94,328.00	94,328.00

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Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
10-121-101-0300	30,084.73	30,749.62	31,402.33	0.00	34,165.04	34,165.04
10-121-101-0350	0.00	0.00	19,500.00			
10-121-101-0355	0.00	33,382.24	39,415.00	0.00	41,000.96	41,000.96
10-121-101-0400	0.00	6,427.73	0.00			
10-121-120-0000	4,225.18	4,027.85	4,000.00	4,000.00	4,000.00	4,000.00
10-121-210-0000	11,657.58	17,758.99	21,299.08	20,468.96	19,124.71	19,124.71
10-121-220-0000	18,050.24	32,420.37	31,313.49	36,442.35	33,600.99	33,600.99
10-121-220-0100	-3,184.28	-4,958.54	-4,697.02	-5,466.35	-5,466.35	-5,466.35
10-121-225-0000	440.10	6,707.90	5,443.75	5,794.65	5,794.65	5,794.65
10-121-230-0000	2,296.51	2,881.80	4,414.88	4,531.59	4,053.62	4,053.62
10-121-240-0000	473.21	304.16	473.21	595.64	595.64	595.64
10-121-250-0000	4,697.00	3,150.00	1,328.00	3,150.00	1,450.00	1,450.00
10-121-260-0000	14,273.40	25,198.95	22,008.15	24,042.59	22,417.20	22,417.20
10-121-270-0000	14.07	291.48	14.07			
10-121-311-0000	123.84	103.08	500.00	750.00	750.00	750.00
10-121-312-0000	564.79	874.60	2,000.00	1,000.00	1,000.00	1,000.00
10-121-313-0000	15,458.00	14,932.00	15,000.00	15,000.00	15,000.00	15,000.00
10-121-314-0000	260.00	0.00	300.00	300.00	300.00	300.00
10-121-315-0000	1,050.00	889.00	1,100.00	1,700.00	1,700.00	14,200.00
10-121-318-0000	5,543.77	4,193.24	54,000.00	45,710.00	45,710.00	120,710.00
10-121-318-0600	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
10-121-318-0610	13,125.00	28,420.71	22,000.00	29,000.00	29,000.00	29,000.00
10-121-320-0000	4,887.90	5,529.50	3,600.00	5,000.00	5,000.00	5,000.00
10-121-322-0000	290.42	230.46	1,200.00	500.00	500.00	500.00
10-121-323-0000	3,706.26	2,479.29	5,000.00	3,500.00	3,500.00	3,500.00
10-121-324-0000	4,312.14	4,908.82	3,384.00	5,000.00	5,000.00	5,000.00

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Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
10-121-340-0000	19,334.54	3,496.90	11,875.00	13,750.00	13,750.00	20,000.00
10-121-417-0017	540.75	-214.20	0.00			
10-121-418-0000	25,498.49	32,034.00	0.00			
10-121-418-0100	31,699.52	14,648.05	22,319.00	22,376.00	22,376.00	22,376.00
TM -Administrative Manager Total	333,108.33	434,735.76	494,203.98	509,513.51	483,952.70	577,702.70
TC - Election Administration						
10-131-101-0000	10,992.47	7,565.14	17,150.00	16,050.00	16,050.00	16,050.00
10-131-120-0000	74.31	0.00	0.00	0.00		
10-131-210-0000	846.35	578.88	1,312.00	1,228.00	1,228.00	1,228.00
10-131-312-0000	255.68	102.13	450.00	450.00	450.00	450.00
∞ 10-131-318-0000	1,803.08	0.00	3,500.00	3,000.00	3,000.00	3,000.00
10-131-323-0000	4,583.27	525.84	8,250.00	6,500.00	6,500.00	6,500.00
10-131-331-0000	198.98	0.00	0.00	0.00		
10-131-418-0000	106.56	84.53	0.00	0.00		
TC - Election Administration Total	18,860.70	8,856.52	30,662.00	27,228.00	27,228.00	27,228.00
LEG -Advice & Litigation						
10-141-318-0000	21,611.97	6,187.00	50,000.00	25,000.00	25,000.00	25,000.00
LEG -Advice & Litigation Total	21,611.97	6,187.00	50,000.00	25,000.00	25,000.00	25,000.00
TC-Vital Statistics						
10-151-101-0000	117,909.36	123,356.96	128,986.00	155,793.66	155,793.66	155,793.66
10-151-210-0000	8,911.25	9,223.18	9,867.43	11,918.22	11,918.22	11,918.22
10-151-220-0000	16,930.81	16,821.45	17,446.00	20,276.72	20,276.72	20,276.72
10-151-220-0100	-2,436.58	-2,609.24	-2,616.90	-3,041.51	-3,041.51	-3,041.51
10-151-225-0000	211.00	3,622.91	3,650.00	3,710.00	3,710.00	3,710.00
10-151-230-0000	818.18	863.52	863.52	898.08	898.08	898.08

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Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June		As of June			
10-151-240-0000	424.95	180.86	424.95	415.35	415.35	415.35
10-151-250-0000	387.50	157.50	645.00	157.50	795.00	795.00
10-151-260-0000	9,470.50	10,183.51	10,963.81	12,409.95	12,409.95	12,409.95
10-151-270-0000	13.11	234.49	13.11	0.00		
10-151-311-0000	0.00	78.00	325.00	350.00	350.00	350.00
10-151-312-0000	0.00	127.84	350.00	375.00	375.00	375.00
10-151-313-0000	55.00	55.00	100.00	100.00	100.00	100.00
10-151-315-0000	0.00	0.00	0.00	350.00	350.00	350.00
10-151-316-0000	6,425.00	9,710.00	10,000.00	10,000.00	10,000.00	10,000.00
10-151-318-0000	3,886.18	2,182.28	8,934.00	9,775.50	9,775.50	9,775.50
10-151-320-0000	0.00	0.00	575.00	0.00		
10-151-322-0000	4,578.07	4,622.36	4,750.00	5,000.00	5,000.00	5,000.00
10-151-323-0000	2,438.68	2,498.24	7,500.00	7,500.00	7,500.00	7,500.00
10-151-324-0000	2,282.15	2,738.92	1,872.00	3,500.00	3,500.00	3,500.00
10-151-331-0000	0.00	0.00	0.00	2,800.00	2,800.00	2,800.00
10-151-418-0000	824.00	549.00	0.00	0.00		
10-151-418-0100	3,809.38	4,024.32	4,673.00	4,749.00	4,749.00	4,749.00
TC-Vital Statistics Total	176,938.54	188,621.10	209,321.92	247,037.47	247,674.97	247,674.97
TH -Municipal Offices						
10-161-318-0000	37,491.00	44,172.00	42,500.00	37,437.00	37,437.00	37,437.00
10-161-321-0000	2,196.62	8,529.82	7,500.00	12,500.00	12,500.00	12,500.00
10-161-323-0000	2,759.66	1,632.56	1,995.00	2,000.00	2,000.00	2,000.00
10-161-328-0000	1,520.58	1,443.93	998.00	1,500.00	1,500.00	1,500.00
10-161-329-0000	27,485.84	31,616.08	28,000.00	30,000.00	30,000.00	30,000.00
10-161-417-0017	6,290.94	0.00	0.00			

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Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
10-161-418-0000	10,493.00	13,405.00	0.00			
PROPERTY & LIABILITY INSURANCE						
TH -Municipal Offices Total	88,237.64	100,799.39	80,993.00	83,437.00	83,437.00	83,437.00
FIN -Financial Management						
10-171-101-0000	213,856.25	213,499.85	290,086.00	304,951.00	304,951.00	304,951.00
FIN - SALARIES						
10-171-120-0000	5,164.74	1,391.08	1,500.00	3,000.00	3,000.00	3,000.00
OVERTIME						
10-171-210-0000	16,493.70	15,577.11	22,192.00	23,329.00	23,329.00	23,329.00
TOWN FICA						
10-171-220-0000	60,666.91	55,181.85	71,552.00	98,069.00	98,069.00	98,069.00
HEALTH INSURANCE						
10-171-220-0100	-8,652.50	-9,262.20	-12,627.00	-14,710.28	-14,710.28	-14,710.28
HEALTH INS(EMPLOYEE SHARE)						
10-171-225-0000	6,444.95	7,320.48	12,858.00	12,969.00	12,969.00	12,969.00
HRA/CHOICECARE CARD						
10-171-230-0000	3,993.86	4,008.35	5,665.00	5,895.00	5,895.00	5,895.00
DENTAL						
10-171-240-0000	684.78	350.70	1,002.00	1,002.00	1,002.00	1,002.00
LIFE INSURANCE						
10-171-250-0000	2,898.03	1,575.00	1,453.00	1,575.00	1,575.00	1,575.00
WORKERS COMP						
10-171-260-0000	16,407.75	16,469.11	23,298.00	24,463.00	24,463.00	24,463.00
RETIREMENT						
10-171-270-0000	21.60	318.44	23.00	0.00	0.00	0.00
AD&D						
10-171-311-0000	490.59	36.64	3,000.00	3,000.00	3,000.00	3,000.00
TRAVEL & MEETINGS						
10-171-313-0000	190.00	549.27	400.00	550.00	550.00	550.00
MEMBERSHIP DUES						
10-171-314-0000	0.00	221.00	250.00	250.00	250.00	250.00
BOOKS & PERIODICALS						
10-171-315-0000	110.00	0.00	750.00	750.00	750.00	750.00
RECRUITMENT & TRAINING						
10-171-318-0000	9,293.85	7,254.21	17,500.00	17,500.00	17,500.00	17,500.00
CONTRACTED SERVICES						
10-171-318-0100	1,421.40	879.60	2,000.00	2,000.00	2,000.00	2,000.00
TREASURER'S EXPENSE						
10-171-320-0000	0.00	388.00	500.00	500.00	500.00	500.00
EQUIP OPERATION/MAINT-OFFICE						
10-171-322-0000	8,467.56	6,012.65	8,500.00	7,500.00	7,500.00	7,500.00
POSTAGE						
10-171-323-0000	928.22	53.13	3,000.00	2,000.00	2,000.00	2,000.00
MATERIAL & SUPPLIES						
10-171-324-0000	3,590.12	4,225.29	3,600.00	5,000.00	5,000.00	5,000.00
TELEPHONE						
10-171-330-0000	1,483.23	0.00	1,500.00	1,000.00	1,000.00	1,000.00
OFFICE EQUIPMENT						

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
10-171-417-0017	9,271.21	231.60	0.00			
10-171-418-0000	182.18	313.25	0.00			0.00
10-171-418-0100	18,569.03	19,600.52	20,994.00	16,202.00	16,202.00	16,202.00
FIN -Financial Management Total	371,977.46	346,194.93	478,996.00	516,794.72	516,794.72	516,794.72
FIN-Auditing						
10-173-318-0000	33,909.00	25,152.00	42,000.00	45,000.00	45,000.00	45,000.00
FIN-Auditing Total	33,909.00	25,152.00	42,000.00	45,000.00	45,000.00	45,000.00
ASE-Valuation						
10-174-101-0000	120,200.69	122,843.89	127,238.00	141,237.00	141,237.00	141,237.00
10-174-210-0000	8,988.14	9,132.73	9,734.00	10,805.00	10,805.00	10,805.00
10-174-220-0000	30,506.54	46,487.85	48,344.00	56,327.00	56,327.00	56,327.00
10-174-220-0100	-4,337.51	-7,458.36	-7,252.00	-8,449.00	-8,449.00	-8,449.00
10-174-225-0000	1,732.77	4,218.14	6,950.00	7,010.00	7,010.00	7,010.00
10-174-230-0000	2,393.96	3,063.84	3,062.00	3,186.00	3,186.00	3,186.00
10-174-240-0000	431.25	234.72	431.00	462.00	462.00	462.00
10-174-250-0000	2,145.00	945.00	637.00	945.00	750.00	750.00
10-174-260-0000	7,227.29	4,712.15	10,815.00	13,064.00	13,064.00	13,064.00
10-174-270-0000	12.95	227.64	12.95			
10-174-311-0000	100.06	181.83	350.00	1,200.00	1,200.00	1,200.00
10-174-312-0000	107.10	162.50	200.00	200.00	200.00	200.00
10-174-313-0000	568.25	1,093.00	1,077.00	1,130.00	1,130.00	1,130.00
10-174-315-0000	160.00	294.92	2,600.00	2,600.00	2,600.00	2,600.00
10-174-318-0000	4,371.62	17,488.04	29,489.00	30,079.00	30,079.00	30,079.00
10-174-320-0000	347.09	347.09	380.00	380.00	380.00	380.00
10-174-322-0000	568.18	337.38	750.00	450.00	450.00	450.00

2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	Dept	Town	2024
	Actual	Actual	Approved	Head	Manager	Board
	As of June	As of June	As of June			
10-174-323-0000	321.87	407.19	400.00	600.00	600.00	600.00
MATERIAL & SUPPLIES						
10-174-324-0000	2,440.92	3,175.72	1,593.00	3,200.00	3,200.00	3,200.00
TELEPHONE						
10-174-330-0000	310.86	318.95	500.00	500.00	500.00	500.00
OFFICE EQUIPMENT						
10-174-417-0017	148.26	2,411.20	0.00			
COVID Expenses						
10-174-418-0000	866.23	642.62	0.00			
PROPERTY & LIABILITY INSURANCE						
10-174-418-0100	8,927.76	9,070.32	9,346.00	9,498.00	9,498.00	9,498.00
RETIREE HEALTH INSURANCE						
ASE-Valuation Total	188,539.28	220,338.36	246,656.95	274,424.00	274,229.00	274,229.00
DEL -Tax Collection						
10-175-101-0000	16,206.28	16,564.46	16,908.89	18,396.56	18,396.56	18,396.56
SALARIES						
10-175-210-0000	1,211.32	1,236.14	1,293.53	1,407.34	1,407.34	1,407.34
TOWN FICA						
10-175-220-0000	2,735.83	2,957.11	3,053.05	3,548.43	3,548.43	3,548.43
HEALTH INSURANCE						
10-175-220-0100	-426.40	-456.43	-457.96	-532.26	-532.26	-532.26
Health Insurance - Employee Share						
10-175-225-0000	-270.74	226.41	638.75	649.25	649.25	649.25
HRA/CHOICECARE CARD						
10-175-230-0000	143.22	156.27	151.12	157.16	157.16	157.16
DENTAL						
10-175-240-0000	52.78	22.51	52.78	52.27	52.27	52.27
LIFE INSURANCE						
10-175-250-0000	238.76	78.76	85.00	78.76	94.00	94.00
WORKERS COMP						
10-175-260-0000	1,290.29	1,369.96	1,437.26	1,701.68	1,701.68	1,701.68
RETIREMENT						
10-175-270-0000	1.20	29.76	1.20			
AD&D						
10-175-318-0000	0.00	1,200.00	3,000.00	3,000.00	3,000.00	3,000.00
CONTRACTED SERVICES						
10-175-322-0000	1,214.00	1,280.22	2,280.00	1,500.00	1,500.00	1,500.00
POSTAGE						
10-175-323-0000	0.00	0.00	190.00	500.00	500.00	500.00
MATERIAL & SUPPLIES						
10-175-418-0000	103.00	88.50	0.00			
PROPERTY & LIABILITY INSURANCE						
DEL -Tax Collection Total	22,499.54	24,753.67	28,633.62	30,459.19	30,474.43	30,474.43
IT-Information Technology						
10-181-101-0000	90,828.00	92,853.36	144,730.04	161,244.93	161,244.93	161,244.93
SALARIES						

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
10-181-210-0000	7,100.87	7,215.29	11,071.85	12,335.24	12,335.24	12,335.24
10-181-220-0000	8,711.47	8,418.79	17,446.08	30,235.08	30,235.08	30,235.08
10-181-220-0100	-1,218.29	-1,304.62	-2,616.91	-4,535.26	-4,535.26	-4,535.26
10-181-225-0000	475.00	1,824.99	3,650.00	5,360.00	5,360.00	5,360.00
10-181-230-0000	409.09	431.76	863.52	1,302.60	1,302.60	1,302.60
10-181-240-0000	240.03	152.88	480.06	298.80	298.80	298.80
10-181-250-0000	1,050.00	450.00	852.00	450.00	825.00	825.00
10-181-260-0000	7,178.31	7,676.41	12,302.05	13,705.82	13,705.82	13,705.82
10-181-270-0000	7.86	145.92	15.72			
10-181-311-0000	300.00	0.00	500.00	1,000.00	1,000.00	1,000.00
10-181-315-0000	691.95	96.70	5,000.00	5,000.00	5,000.00	5,000.00
10-181-318-0000	54,578.35	78,281.03	122,600.00	131,500.00	131,500.00	131,500.00
10-181-318-0100	15,196.00	-6,393.55	22,014.00	45,000.00	45,000.00	45,000.00
10-181-320-0000	50.43	30.98	0.00			
10-181-323-0000	95.90	1,245.59	250.00	500.00	500.00	500.00
10-181-324-0000	1,375.44	1,726.71	1,400.00	2,000.00	2,000.00	2,000.00
10-181-330-0000	0.00	1,140.35	1,000.00	1,000.00	1,000.00	1,000.00
10-181-331-0000	1,222.60	1,212.01	5,000.00	15,000.00	0.00	0.00
10-181-418-0000	576.80	487.51	0.00			
IT-Information Technology Total	188,869.81	195,692.11	346,558.41	421,397.21	406,772.21	406,772.21
HPD-Police Services						
10-211-101-0001	0.00	0.00	24,737.00	25,578.00	25,578.00	25,578.00
10-211-102-0000	162,726.96	132,881.28	222,884.00	237,173.00	237,173.00	237,173.00
10-211-103-0001	56,885.59	49,965.12	84,434.00	94,337.00	94,337.00	94,337.00
10-211-104-0000	388,889.01	396,378.64	393,160.25	419,492.42	419,492.42	419,492.42

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
10-211-105-0001	224,088.73	185,434.94	334,439.30	348,309.00	348,309.00	348,309.00
10-211-107-0000	0.00	0.00	589,157.00			
10-211-107-0001	392,948.14	414,336.97	0.00	723,755.00	723,755.00	723,755.00
10-211-109-0000	45,366.04	46,876.22	50,686.00	52,858.00	52,858.00	52,858.00
10-211-112-0001	22,500.00	18,750.00	22,500.00	22,500.00	22,500.00	22,500.00
10-211-116-0000	86,165.60	80,430.32	126,169.00	126,385.00	126,385.00	126,385.00
10-211-120-0000	228,245.14	252,486.64	140,000.00	150,000.00	150,000.00	150,000.00
10-211-121-0000	-1,003.50	232.94	0.00			
10-211-210-0000	122,941.68	119,429.39	128,099.00	166,608.00	166,608.00	166,608.00
10-211-220-0000	247,287.32	193,562.44	341,023.48	362,892.55	362,892.55	362,892.55
10-211-220-0100	-34,024.46	-36,739.72	-49,466.02	-52,183.88	-52,183.88	-52,183.88
10-211-225-0000	11,535.98	21,583.15	49,796.25	57,630.75	57,630.75	57,630.75
10-211-230-0000	16,118.37	15,110.64	25,578.91	20,089.25	20,089.25	20,089.25
10-211-240-0000	4,572.36	2,190.12	6,230.70	4,482.23	4,482.23	4,482.23
10-211-250-0000	148,782.65	113,600.84	144,444.00	164,444.00	193,245.00	193,245.00
10-211-260-0000	125,872.32	127,842.51	134,859.00	185,239.00	185,239.00	185,239.00
10-211-270-0000	274.68	2,292.11	217.35			
10-211-311-0000	-22.17	3,798.96	6,000.00	9,000.00	9,000.00	9,000.00
10-211-312-0000	1,111.85	216.00	1,800.00	1,800.00	1,800.00	1,800.00
10-211-313-0000	755.00	1,233.00	1,580.00	3,250.00	3,250.00	17,750.00
10-211-314-0000	11,548.20	10,821.89	12,000.00	12,738.00	12,738.00	12,738.00
10-211-315-0000	14,329.38	20,816.87	28,500.00	21,100.00	21,100.00	21,100.00
10-211-318-0000	84,058.42	15,105.12	33,031.00	34,115.00	39.62	39.62
10-211-319-0000	24,867.81	31,116.62	34,000.00	34,030.00	32,000.00	32,000.00
10-211-320-0000	2,455.00	3,406.06	1,350.00	3,780.00	3,780.00	3,780.00
10-211-320-0100	15,944.11	13,184.61	15,300.00	16,218.00	16,218.00	16,218.00

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	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
10-211-321-0000	24,596.15	12,299.29	20,000.00	20,000.00	15,000.00	15,000.00
10-211-321-0100	5,094.96	2,503.95	7,500.00	7,500.00	7,500.00	7,500.00
10-211-322-0000	1,344.32	980.02	1,500.00	1,500.00	1,500.00	1,500.00
10-211-323-0000	9,371.83	6,993.85	15,000.00	17,900.00	17,900.00	17,900.00
10-211-324-0000	13,521.21	11,442.52	17,000.00	12,971.00	12,971.00	12,971.00
10-211-326-0000	12,052.91	15,930.11	40,950.00	47,566.00	47,566.00	47,566.00
10-211-327-0000	4,690.63	8,864.34	10,000.00	14,206.00	14,206.00	14,206.00
10-211-328-0000	1,199.51	1,007.80	1,300.00	1,161.00	1,161.00	1,161.00
10-211-329-0000	9,778.59	10,328.42	10,000.00	9,860.00	10,000.00	10,000.00
10-211-330-0000	17,220.33	16,036.74	22,791.00	19,291.00	19,291.00	19,291.00
10-211-331-0000	106,697.53	19,868.92	4,200.00	10,554.00	4,270.00	4,270.00
10-211-331-0100	-12,791.21	0.00	0.00			
10-211-417-0017	25,096.70	4,224.51	0.00			
10-211-418-0000	40,613.33	46,965.32	0.00			
10-211-418-0100	77,731.23	85,578.72	102,317.00	86,047.00	86,047.00	86,047.00
10-211-418-0503	1,110.21	0.00	0.00			
HPD-Police Services Total	2,742,548.44	2,479,368.19	3,155,068.22	3,494,176.32	3,475,727.94	3,490,227.94
HPD -Special Duty Police						
10-212-101-0000	520.98	5,414.08	0.00			
10-212-210-0000	39.92	414.96	0.00			
10-212-260-0000	41.20	433.15	0.00			
HPD -Special Duty Police Total	602.10	6,262.19	0.00	0.00	0.00	0.00
HFD-Fire Fighting						
10-221-101-0000	22,581.52	19,836.12	42,000.00	40,000.00	40,000.00	40,000.00
10-221-101-0001	0.00	0.00	45,941.00	48,927.00	48,927.00	48,927.00

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	As of June	As of June	As of June			
10-221-102-0000	114,284.89	113,835.24	118,454.00	123,195.00	123,195.00	123,195.00
SALARY-FIRE CHIEF						
10-221-103-0000	320,031.84	327,692.18	339,273.00	361,362.00	361,362.00	361,362.00
SALARIES-CAPTAIN						
10-221-106-0000	275,741.21	214,459.80	297,814.00	303,213.00	303,213.00	303,213.00
SALARIES - LIEUTENANTS						
10-221-107-0000	627,064.97	641,813.28	889,499.00	910,064.00	910,064.00	910,064.00
SALARIES-FIREFIGHTER						
10-221-108-0000	102,203.41	103,074.50	106,792.00	139,048.00	139,048.00	139,048.00
SALARY-FIRE PREVENTION						
10-221-109-0000	55,303.93	56,545.69	59,428.00	66,579.00	60,059.00	60,059.00
Salary - Administrative Assistant						
10-221-110-0000	98,537.76	98,992.92	105,619.00	107,230.00	107,230.00	107,230.00
SALARIES-DEPUTY CHIEF						
10-221-116-0000	90,147.78	90,688.14	110,755.00	112,475.00	112,475.00	112,475.00
SALARIES-HOLIDAY PAY						
10-221-120-0000	343,624.89	390,885.37	341,747.00	341,747.00	325,000.00	325,000.00
OVERTIME						
10-221-121-0000	3,043.19	1,061.96	0.00			
SALARIES - OVERTIME - REIMBURS,						
10-221-200-0200	38,350.00	0.00	0.00			
CARES - Hazard Pay 03420-08613						
10-221-210-0000	158,583.65	156,335.24	187,002.00	195,024.00	193,247.00	193,247.00
TOWN FICA						
10-221-220-0000	322,271.65	345,541.92	408,916.00	443,626.00	443,626.00	443,626.00
HEALTH INSURANCE						
10-221-220-0100	-43,816.74	-43,508.37	-68,707.00	-73,009.00	-73,009.00	-73,009.00
HEALTH INS(EMPLOYEE SHARE)						
10-221-225-0000	30,862.73	34,193.23	60,085.00	69,078.00	69,078.00	69,078.00
HRA/CHOICECARE CARD						
10-221-230-0000	25,762.68	29,115.41	35,848.00	38,818.00	38,818.00	38,818.00
DENTAL						
10-221-240-0000	5,494.37	2,804.92	8,644.00	9,585.00	9,585.00	9,585.00
LIFE INSURANCE						
10-221-250-0000	326,881.93	278,545.00	311,904.00	327,406.00	262,652.56	262,652.56
WORKERS COMP						
10-221-260-0000	159,317.42	169,393.58	189,173.00	214,591.00	211,195.00	211,195.00
RETIREMENT						
10-221-270-0000	327.48	2,780.54	573.00			
AD&D						
10-221-311-0000	613.27	2,962.99	7,000.00	7,000.00	7,000.00	7,000.00
TRAVEL & MEETINGS						
10-221-312-0000	470.80	467.82	250.00	250.00	250.00	250.00
ADVERTISING						
10-221-313-0000	1,185.00	655.00	1,500.00	1,500.00	1,500.00	1,500.00
MEMBERSHIP DUES						
10-221-314-0000	0.00	0.00	200.00	200.00	200.00	200.00
BOOKS & PERIODICALS						
10-221-315-0000	37,686.00	29,553.14	32,758.00	32,758.00	32,758.00	32,758.00
RECRUITMENT & TRAINING						
10-221-316-0000	2,143.22	369.98	3,500.00	3,500.00	3,500.00	3,500.00
FIRE SAFETY EDUCATION						

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	As of June	As of June	As of June			
10-221-317-0000	0.00	0.00	100.00	100.00	100.00	100.00
PERMITS AND LICENSES						
10-221-318-0000	70,814.08	25,822.35	79,025.00	85,600.00	90,600.00	90,600.00
CONTRACTED SERVICES						
10-221-319-0000	25,503.01	37,444.31	22,600.00	27,150.00	27,150.00	27,150.00
EQUIPMENT OPERATION-GAS						
10-221-320-0000	3,504.17	12,088.49	12,300.00	12,300.00	12,300.00	12,300.00
EQUIP OPERATION/MAINT-OFFICE						
10-221-320-0100	9,095.57	12,155.73	20,300.00	20,300.00	5,300.00	5,300.00
EQUIP OPERATION-COMMUNICATIC						
10-221-321-0000	38,752.14	26,045.04	39,000.00	42,500.00	42,500.00	42,500.00
REPAIRS & MAINT-VEHICLES						
10-221-321-0100	14,595.99	16,485.76	25,000.00	31,700.00	11,700.00	11,700.00
REPAIRS & MAINT-BUILDING						
10-221-321-0200	9,213.92	15,410.98	18,000.00	21,000.00	21,000.00	21,000.00
REPAIRS & MAINT EMS VEHICLES						
10-221-322-0000	1,641.37	1,189.06	2,000.00	1,500.00	1,500.00	1,500.00
POSTAGE						
10-221-323-0000	4,970.59	6,670.90	7,200.00	9,200.00	9,200.00	9,200.00
MATERIAL & SUPPLIES						
10-221-324-0000	22,169.53	23,705.94	23,000.00	25,000.00	25,000.00	25,000.00
TELEPHONE						
10-221-325-0000	3,692.30	2,133.74	3,000.00	3,000.00	3,000.00	3,000.00
REFUNDS						
10-221-326-0000	10,803.00	7,575.48	19,500.00	19,500.00	19,500.00	19,500.00
PURCHASE/RENTAL UNIFORMS						
10-221-327-0000	5,962.08	10,770.22	8,000.00	15,323.50	15,323.50	15,323.50
BUILDING HEAT						
10-221-328-0000	3,568.58	3,806.19	3,750.00	4,500.00	4,500.00	4,500.00
WATER						
10-221-328-0200	0.00	2,662.85	0.00	2,500.00	2,500.00	2,500.00
RURAL WATER SUPPLY						
10-221-329-0000	14,544.53	15,870.31	15,700.00	15,000.00	15,000.00	15,000.00
ELECTRICITY						
10-221-330-0000	7,911.06	10,729.90	13,700.00	13,700.00	13,700.00	13,700.00
OFFICE EQUIPMENT						
10-221-331-0000	93,506.67	26,451.00	23,940.00	24,000.00	0.00	0.00
DEPARTMENT EQUIPMENT						
10-221-331-0100	27,682.63	35,987.99	27,400.00	27,400.00	17,400.00	17,400.00
FIRE SUPPRESSION EQUIPMENT						
10-221-331-0200	10,198.46	11,618.22	14,000.00	14,000.00	0.00	0.00
TECHNICAL/WATER EQUIPMENT						
10-221-331-0300	2,726.78	2,315.30	6,950.00	6,950.00	6,950.00	6,950.00
HAZMAT EQUIPMENT						
10-221-331-0400	2,209.54	5,535.29	7,250.00	7,650.00	42,650.00	42,650.00
ALARM SYSTEM/EXTINGUISHER MA						
10-221-331-0500	25,426.33	44,954.78	39,700.00	39,700.00	26,700.00	26,700.00
MEDICAL EQUIPMENT & SUPPLIES						
10-221-415-0100	1,358.92	1,516.29	1,000.00	1,600.00	1,600.00	1,600.00
Ambulance Taxes						
10-221-417-0017	9,858.44	23,404.28	0.00	0.00	0.00	0.00
COVID Expenses						

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	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
10-221-418-0000	30,250.67	31,363.00	0.00			
10-221-418-0100	91,265.05	95,130.56	114,954.00	141,835.00	141,835.00	141,835.00
10-221-418-0503	7,862.39	0.00	0.00			
HFD-Fire Fighting Total	3,667,786.65	3,576,939.56	4,183,337.00	4,437,175.50	4,287,982.06	4,287,982.06
HFD-Ambulance						
10-231-340-0000	93,239.54	138,499.12	0.00			
HFD-Ambulance Total	93,239.54	138,499.12	0.00	0.00	0.00	0.00
DISP-Dispatch Services						
10-271-101-0000	464,824.72	515,278.97	608,438.00	703,544.00	703,544.00	703,544.00
10-271-112-0000	19,668.47	9,661.80	50,000.00	15,000.00	15,000.00	15,000.00
10-271-112-0001	3,750.00	4,500.00	3,750.00	4,500.00	4,500.00	4,500.00
10-271-116-0000	28,746.65	31,358.07	31,802.00	41,795.00	41,795.00	41,795.00
10-271-120-0000	56,633.57	61,171.04	42,000.00	42,000.00		
10-271-121-0000	0.00	24,750.54	0.00	99,002.00	99,002.00	99,002.00
10-271-210-0000	43,468.89	48,764.53	52,191.00	60,231.00	60,231.00	60,231.00
10-271-220-0000	81,579.65	79,579.09	116,939.00	141,830.00	141,830.00	141,830.00
10-271-220-0100	-11,756.79	-15,108.00	-19,313.00	-20,150.00	-20,150.00	-20,150.00
10-271-225-0000	11,431.94	17,778.79	18,520.00	23,791.00	23,791.00	23,791.00
10-271-230-0000	6,115.78	5,954.26	10,527.00	8,017.00	8,017.00	8,017.00
10-271-240-0000	4,010.54	3,337.80	2,632.00	4,477.00	4,477.00	4,477.00
10-271-250-0000	12,102.30	6,102.30	3,680.00	5,503.00	4,905.00	4,905.00
10-271-260-0000	43,866.27	52,569.29	54,811.00	59,664.00	59,664.00	59,664.00
10-271-270-0000	248.91	1,139.06	74.00			
10-271-311-0000	194.00	301.80	1,500.00	2,000.00	2,000.00	2,000.00
10-271-313-0000	345.00	625.00	599.00	3,630.00	3,630.00	3,630.00

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Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
10-271-315-0000	2,150.50	5,782.50	2,800.00	12,000.00	4,500.00	4,500.00
10-271-318-0000	8,763.51	6,615.97	15,901.00	13,306.00	13,306.00	13,306.00
10-271-320-0000	5,058.47	4,756.97	6,000.00	8,398.00	8,398.00	8,398.00
10-271-320-0100	12,703.17	13,334.98	13,510.00	59,807.00	59,807.00	59,807.00
10-271-320-0200	40,397.18	37,157.47	46,544.00	39,041.00	39,041.00	39,041.00
10-271-321-0100	0.00	101.92	0.00			
10-271-323-0000	-2,463.86	1,928.06	1,800.00	2,000.00	2,000.00	2,000.00
10-271-324-0000	8,878.70	7,264.67	6,500.00	7,500.00	7,500.00	7,500.00
10-271-326-0000	0.00	0.00	1,500.00	1,500.00	750.00	750.00
10-271-327-0000	0.00	0.00	0.00	2,345.00	2,345.00	2,345.00
10-271-329-0000	5,905.16	6,323.73	6,200.00	6,496.00	6,496.00	6,496.00
10-271-331-0000	1,929.33	11,639.78	3,500.00	0.00	0.00	0.00
10-271-331-0100	124,500.00	0.00	0.00			
10-271-417-0017	4,611.45	4,870.84	0.00			
10-271-418-0000	3,005.54	3,156.00	0.00	0.00	0.00	0.00
10-271-418-0100	4,269.00	4,417.44	5,169.00	4,721.00	4,721.00	4,721.00
DISP-Dispatch Services Total	984,938.05	955,114.67	1,087,574.00	1,351,948.00	1,301,100.00	1,301,100.00
DPW-Summer Maintenance						
10-311-101-0000	196,782.74	199,588.83	287,620.00	256,232.18	256,232.18	256,232.18
10-311-120-0000	3,813.53	14,915.43	7,725.00	10,000.00	10,000.00	10,000.00
10-311-210-0000	15,266.24	16,034.85	20,932.00	20,366.76	20,366.76	20,366.76
10-311-220-0000	45,481.74	46,393.44	41,376.00	101,142.41	101,142.41	101,142.41
10-311-220-0100	-6,375.16	-7,486.20	-12,765.00	-15,096.36	-15,096.36	-15,096.36
10-311-225-0000	-408.30	3,053.31	7,700.00	14,947.50	14,947.50	14,947.50
10-311-230-0000	3,378.00	3,194.20	4,182.00	6,452.16	6,452.16	6,452.16

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10-311-240-0000	0.00	48.01	1,143.00	634.70	634.70	634.70
10-311-250-0000	31,920.48	13,387.50	23,043.00	15,500.00	15,500.00	15,500.00
10-311-260-0000	15,781.99	16,712.45	18,000.90	21,301.97	21,301.97	21,301.97
10-311-270-0000	0.00	53.47	55.90	0.00		
10-311-318-0000	372,502.72	346,079.36	578,000.00	1,000,000.00	150,000.00	150,000.00
10-311-318-0100	0.00	0.00	100,000.00	0.00	0.00	0.00
10-311-323-0000	20,876.48	34,688.98	110,000.00	100,000.00	100,000.00	100,000.00
10-311-323-0100	76.40	0.00	0.00	0.00	0.00	0.00
10-311-417-0017	2,790.88	718.80	0.00	0.00	0.00	0.00
10-311-418-0100	2,625.46	0.00	4,673.00	10,473.00	10,473.00	10,473.00
DBM-Summer Maintenance Total	704,513.20	687,382.43	1,191,685.80	1,541,954.32	691,954.32	691,954.32
DPW-Winter Maintenance						
10-312-101-0000	182,168.13	207,480.51	273,620.00	256,232.18	256,232.19	256,232.19
10-312-120-0000	47,384.36	58,614.94	59,740.00	60,000.00	60,000.00	60,000.00
10-312-210-0000	17,731.00	20,204.16	20,932.00	24,191.76	24,191.76	24,191.76
10-312-220-0000	36,629.24	40,971.10	41,376.00	101,142.41	101,142.41	101,142.41
10-312-220-0100	-4,825.02	-6,398.68	-12,765.00	-15,096.36	-15,096.36	-15,096.36
10-312-225-0000	5,577.04	9,617.31	7,700.00	14,947.50	14,947.50	14,947.50
10-312-230-0000	3,843.16	4,785.61	4,182.00	6,452.16	6,452.16	6,452.16
10-312-240-0000	1,414.72	575.95	1,143.00	634.70	634.70	634.70
10-312-250-0000	31,920.48	13,387.50	23,043.00	15,500.00	15,500.00	15,500.00
10-312-260-0000	15,702.80	18,149.96	18,000.90	26,089.15	26,089.15	26,089.15
10-312-270-0000	41.72	591.96	55.90	0.00		
10-312-318-0000	14,635.00	17,817.00	35,000.00	37,100.00	37,100.00	37,100.00
10-312-323-0000	241,855.01	209,197.75	235,000.00	280,000.00	280,000.00	280,000.00

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Town of Hartford

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	As of June	As of June	As of June			
10-312-417-0017	0.00	3,825.20	0.00	0.00	0.00	0.00
10-312-418-0100	6,814.82	0.00	0.00	0.00	0.00	0.00
DPW-Winter Maintenance Total	600,892.46	598,820.27	707,027.80	807,193.50	807,193.51	807,193.51
DPW-Bridge Maintenance						
10-313-318-0000	32,419.92	875.00	101,000.00	75,000.00	25,000.00	25,000.00
10-313-323-0000	0.00	141.96	1,000.00	1,000.00	1,000.00	1,000.00
10-313-418-0000	4,013.00	2,503.25	0.00			
DPW-Bridge Maintenance Total	36,432.92	3,520.21	102,000.00	76,000.00	26,000.00	26,000.00
DPW -Street & Traffic Lighting						
10-314-318-0000	0.00	86.66	5,000.00	21,000.00	21,000.00	21,000.00
10-314-323-0000	16.99	0.00	2,000.00	2,000.00	2,000.00	2,000.00
10-314-329-0000	48,222.15	51,960.25	52,450.90	57,695.99	57,695.99	57,695.99
10-314-329-0100	1,059.17	2,190.95	0.00	0.00	0.00	0.00
DPW -Street & Traffic Lighting Total	49,298.31	54,237.86	59,450.90	80,695.99	80,695.99	80,695.99
DPW - Traffic Control						
10-315-318-0000	0.00	0.00	20,000.00	50,000.00	50,000.00	50,000.00
10-315-323-0000	16,416.03	8,825.68	5,000.00	10,000.00	10,000.00	10,000.00
DPW - Traffic Control Total	16,416.03	8,825.68	25,000.00	60,000.00	60,000.00	60,000.00
DPW -Sidewalk Maintenance						
10-316-318-0000	0.00	0.00	150,000.00	150,000.00	0.00	0.00
10-316-321-0000	700.00	0.00	5,000.00	2,500.00	2,500.00	2,500.00
10-316-323-0000	205.03	0.00	1,000.00	2,500.00	2,500.00	2,500.00
DPW -Sidewalk Maintenance Total	905.03	0.00	156,000.00	155,000.00	5,000.00	5,000.00
DPW-Equipment Operer & Maint						

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10-321-101-0000	67,379.81	68,883.16	70,354.60	0.00	0.00	0.00
10-321-120-0000	2,371.87	865.99	4,500.00	0.00	0.00	0.00
10-321-210-0000	5,138.24	5,104.37	5,381.44	0.00	0.00	0.00
10-321-220-0000	23,324.76	19,321.43	19,760.80	0.00	0.00	0.00
10-321-220-0100	-3,476.78	-3,729.18	-3,482.00	0.00	0.00	0.00
10-321-225-0000	975.00	3,475.00	2,975.00	0.00	0.00	0.00
10-321-230-0000	1,451.45	1,404.26	1,574.00	0.00	0.00	0.00
10-321-240-0000	255.75	128.28	254.00	0.00	0.00	0.00
10-321-250-0000	8,337.50	3,937.50	5,929.00	0.00	0.00	0.00
10-321-260-0000	4,869.87	5,043.37	4,924.19	0.00	0.00	0.00
10-321-270-0000	7.71	115.39	10.30	0.00	0.00	0.00
10-321-311-0000	0.00	35.10	100.00	0.00	0.00	0.00
10-321-315-0000	116.00	97.54	100.00	0.00	0.00	0.00
10-321-317-0000	100.00	0.00	100.00	0.00	0.00	0.00
10-321-318-0000	17,886.81	18,843.33	17,000.00	20,000.00	20,000.00	20,000.00
10-321-319-0000	69,417.84	125,097.93	103,000.00	137,600.00	137,600.00	137,600.00
10-321-321-0000	107,497.97	129,703.25	115,000.00	130,000.00	130,000.00	130,000.00
10-321-321-0100	629.42	4,500.00	10,000.00	20,000.00	20,000.00	20,000.00
10-321-323-0000	4,708.04	4,432.17	3,000.00	5,000.00	5,000.00	5,000.00
10-321-324-0000	1,852.85	2,937.07	1,000.00	3,000.00	3,000.00	3,000.00
10-321-327-0000	19,969.01	17,613.92	19,785.00	31,000.00	27,000.00	27,000.00
10-321-328-0000	2,471.30	2,660.93	1,200.00	3,000.00	3,000.00	3,000.00
10-321-329-0000	8,199.44	7,252.37	9,785.00	11,000.00	11,000.00	11,000.00
10-321-331-0000	37,783.18	4,280.00	0.00	0.00	0.00	0.00
10-321-417-0017	59.00	0.00	0.00	0.00	0.00	0.00
DPW-Equipment Oper & Maint Total	381,326.04	422,003.18	392,251.33	360,600.00	356,600.00	356,600.00

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DPW-Highway General						
10-325-101-0000	68,029.55	63,278.11	80,341.59	77,647.20	77,647.00	77,647.00
10-325-210-0000	5,009.78	4,754.52	6,146.13	5,941.00	5,941.00	5,941.00
10-325-220-0000	20,046.91	25,328.35	13,437.34	30,415.96	30,416.00	30,416.00
10-325-220-0100	-2,480.69	-2,587.13	-2,402.00	-4,562.39	-4,562.39	-4,562.39
10-325-225-0000	-215.25	1,600.40	2,023.00	3,348.20	3,348.20	3,348.20
10-325-230-0000	987.14	1,155.14	1,070.32	1,523.83	1,523.83	1,523.83
10-325-240-0000	248.29	109.62	223.52	220.16	220.16	220.16
10-325-250-0000	4,200.00	2,200.00	6,205.80	2,200.00	6,072.00	6,072.00
10-325-260-0000	5,450.48	5,421.12	6,427.33	7,182.37	7,182.37	7,182.37
10-325-270-0000	7.70	110.54	8.98	0.00		
10-325-312-0000	756.10	609.10	0.00	1,000.00	1,000.00	1,000.00
10-325-313-0000	12.99	0.00	0.00	200.00	200.00	200.00
10-325-315-0000	1,409.95	782.78	1,500.00	1,500.00	1,500.00	1,500.00
10-325-317-0000	2,207.75	5,195.20	6,000.00	7,000.00	7,000.00	7,000.00
10-325-318-0000	8,364.42	9,824.08	10,000.00	10,000.00	10,000.00	10,000.00
10-325-318-0200	2,590.00	0.00	5,000.00	10,000.00	20,000.00	20,000.00
10-325-320-0000	2,052.72	2,545.73	4,000.00	4,000.00	4,000.00	4,000.00
10-325-322-0000	200.00	23.20	200.00	100.00	100.00	100.00
10-325-323-0000	2,143.53	1,455.92	2,500.00	2,500.00	2,500.00	2,500.00
10-325-324-0000	6,069.12	9,499.30	4,000.00	10,000.00	10,000.00	10,000.00
10-325-326-0000	13,484.29	15,378.70	15,000.00	16,000.00	16,000.00	16,000.00
10-325-330-0000	175.41	1,085.61	1,000.00	4,000.00	4,000.00	4,000.00
10-325-331-0000	0.00	211.69	2,400.00	0.00	0.00	0.00
10-325-417-0017	129.95	1,818.80	0.00	0.00	0.00	0.00

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10-412-316-0300	7,500.00	0.00	0.00	0.00	9,500.00	9,500.00
APPROP GOOD NEIGHBOR CLINIC						
10-412-316-0500	4,550.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
APPROP - GOOD BEGINNINGS OF U						
10-412-316-0505	4,530.00	4,530.00	4,530.00	0.00	0.00	0.00
APPROP - SPECIAL NEEDS SUPPOR						
10-412-316-0510	977.00	977.00	977.00	977.00	977.00	977.00
APPROP - PUBLIC HEALTH COUNCIL						
10-412-316-0520	0.00	0.00	0.00	0.00	9,995.00	9,995.00
APPROP - HEALTH CARE & REHAB S						
10-412-316-0525	0.00	0.00	0.00	0.00	0.00	9,000.00
APPROP - SENIOR SOLUTIONS						
COH-Community Health Total	69,532.00	61,982.00	61,982.00	6,452.00	25,947.00	85,947.00
MHS-Mental Health Services						
10-413-316-0100	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
APPROP HEADREST						
MHS-Mental Health Services Total	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00
SEN-Senior Services						
10-421-318-0000	9,059.27	8,656.97	10,000.00	10,000.00	10,000.00	10,000.00
CONTRACTED SERVICES						
10-421-318-0100	83,650.00	83,650.00	83,650.00	83,650.00	83,650.00	83,650.00
CONTRACT SERV WR COUNCIL/AGI						
10-421-318-0200	24,530.00	20,000.00	24,530.00	24,530.00	20,000.00	20,000.00
CONTRACT SERV SENIOR CTR ADV						
10-421-321-0100	226.55	5,432.38	12,770.00	12,770.00	6,385.00	6,385.00
REPAIRS & MAINT-BUILD & GROUND						
10-421-323-0000	898.67	1,073.38	1,633.00	1,633.00	1,633.00	1,633.00
MATERIAL & SUPPLIES						
10-421-327-0000	3,788.86	3,044.12	6,901.00	4,000.00	4,000.00	4,000.00
BUILDING HEAT						
10-421-328-0000	989.20	1,064.66	1,330.00	1,330.00	1,330.00	1,330.00
WATER						
10-421-329-0000	6,732.68	14,825.54	9,313.00	12,214.00	12,214.00	12,214.00
ELECTRICITY / GAS						
10-421-418-0000	2,575.00	2,703.00	0.00	0.00	0.00	0.00
PROPERTY & LIABILITY INSURANCE						
SEN-Senior Services Total	132,450.23	140,450.05	150,127.00	150,127.00	139,212.00	139,212.00
LIS-Low Income Services						
10-423-316-0300	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
APPROP SEVCA						
LIS-Low Income Services Total	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
YAS-Youth & Adult Services						

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Town of Hartford

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10-424-316-0100	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
APPROP FAMILY PLACE						
10-424-316-0300	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
APPROP WINDSOR COUNTY MENTC						
10-424-316-0400	845.00	845.00	845.00	845.00	845.00	845.00
APPROP CTR INDEPEND LIVING						
10-424-316-0500	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
APPROP WISE						
10-424-316-0700	800.00	800.00	800.00	800.00	800.00	800.00
APPROP RSVP-UV-WHITE MTN						
YAS-Youth & Adult Services Total	17,645.00	17,645.00	17,645.00	17,645.00	17,645.00	17,645.00
GAS-General Appropriated Svcs						
10-425-316-0100	81,750.00	81,750.00	81,750.00	81,750.00	84,200.00	84,200.00
APPROP-ADVANCE TRANSIT						
10-425-316-0110	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
APPROP - COMMUNITY ACCESS TEI						
10-425-316-0150	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
APPROP - TRI-VALLEY TRANSIT						
10-425-316-0200	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
APPROP-HARTFORD HISTORICAL S						
10-425-316-0205	25,000.00	25,000.00	25,000.00	0.00	0.00	25,000.00
APPROP - HARTFORD COMMUNITY						
GAS-General Appropriated Svcs Total	128,550.00	128,550.00	128,550.00	103,550.00	106,000.00	131,000.00
PR-Program Administration						
10-511-101-0000	135,039.72	146,903.02	142,076.48	172,519.36	172,519.36	172,519.36
SALARIES						
10-511-210-0000	10,605.57	10,807.14	10,868.85	13,197.73	13,197.73	13,197.73
TOWN FICA						
10-511-220-0000	21,066.82	28,261.53	40,769.00	28,192.93	28,192.93	28,192.93
HEALTH INSURANCE						
10-511-220-0100	-2,417.35	-4,780.43	-6,115.35	-4,224.44	-4,224.44	-4,224.44
HEALTH INS(EMPLOYEE SHARE)						
10-511-225-0000	496.41	6,950.00	6,950.00	3,505.00	3,505.00	3,505.00
HRA/CHOICECARE CARD						
10-511-230-0000	2,084.49	1,855.74	2,351.88	1,593.24	1,593.24	1,593.24
DENTAL						
10-511-240-0000	497.64	227.80	508.00	430.44	430.44	430.44
LIFE INSURANCE						
10-511-250-0000	4,725.00	2,725.00	711.00	2,725.00	4,857.00	4,857.00
WORKERS COMP						
10-511-260-0000	11,170.02	10,693.59	12,076.50	10,247.22	10,247.22	10,247.22
RETIREMENT						
10-511-270-0000	15.48	202.64	20.60	0.00	0.00	0.00
AD&D						
10-511-311-0000	920.00	515.33	4,000.00	4,000.00	4,000.00	4,000.00
TRAVEL & MEETINGS						

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	As of June		As of June			
10-511-312-0000	3,134.70	2,657.70	4,600.00	4,600.00	4,600.00	4,600.00
ADVERTISING						
10-511-313-0000	1,518.35	2,244.40	2,277.00	2,400.00	2,400.00	2,400.00
MEMBERSHIP DUES						
10-511-315-0000	1,671.67	3,476.85	2,000.00	2,900.00	2,900.00	2,900.00
RECRUITMENT & TRAINING						
10-511-318-0000	8,069.91	8,997.61	9,997.00	9,997.00	9,997.00	9,997.00
CONTRACTED SERVICES						
10-511-320-0000	0.00	203.99	400.00	250.00	250.00	250.00
EQUIP OPERATION/MAINT-OFFICE						
10-511-322-0000	335.53	270.05	500.00	350.00	350.00	350.00
POSTAGE						
10-511-323-0000	675.00	1,726.62	1,400.00	1,800.00	1,800.00	1,800.00
MATERIAL & SUPPLIES						
10-511-324-0000	5,420.31	6,282.57	6,144.00	6,600.00	6,600.00	6,600.00
TELEPHONE						
10-511-330-0000	6,549.14	3,866.61	5,800.00	5,000.00	5,000.00	5,000.00
OFFICE EQUIPMENT						
10-511-331-0000	8,756.96	0.00	10,500.00	1,750.00	1,750.00	1,750.00
Department Equipment						
10-511-417-0017	1,413.69	0.00	0.00			
COVID Expenses						
10-511-418-0000	1,751.00	1,726.50	0.00	0.00		
PROPERTY & LIABILITY INSURANCE						
10-511-418-0100	2,675.30	2,363.64	2,750.00	2,750.00	2,750.00	2,750.00
Retiree Health Insurance						
PR-Program Administration Total	226,175.36	238,177.90	260,584.96	270,583.48	272,715.48	272,715.48
PR-Swim Program						
10-512-101-0000	0.00	13,275.25	77,695.50	80,940.70	80,940.70	80,940.70
SALARIES						
10-512-210-0000	0.00	1,015.61	5,943.00	6,191.96	6,191.96	6,191.96
TOWN FICA						
10-512-250-0000	0.00	0.00	3,668.00	4,047.00	3,500.00	3,500.00
WORKERS COMP						
10-512-315-0000	0.00	1,453.80	1,200.00	2,300.00	2,300.00	2,300.00
RECRUITMENT & TRAINING						
10-512-318-0000	1,500.00	2,510.62	30,000.00	10,000.00	10,000.00	10,000.00
CONTRACTED SERVICES						
10-512-320-0000	0.00	0.00	4,500.00	2,500.00	2,500.00	2,500.00
EQUIPMENT OPERATION/MAINT						
10-512-323-0000	285.24	8,951.35	10,000.00	13,000.00	13,000.00	13,000.00
MATERIAL & SUPPLIES						
10-512-325-0000	0.00	90.00	0.00			
REFUND						
10-512-326-0000	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
UNIFORMS						
10-512-328-0000	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
WATER						

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10-512-329-0000	0.00	1,454.99	7,000.00	7,000.00	7,000.00	7,000.00
10-512-331-0000	0.00	0.00	1,000.00	4,500.00	4,500.00	4,500.00
10-512-418-0000	4,364.00	1,062.75	0.00	0.00		
PR-Swim Program Total	6,149.24	29,814.37	147,506.50	136,979.66	136,432.66	136,432.66
PR-Youth Program						
10-514-101-0000	138,727.29	141,306.98	190,763.72	192,469.60	192,469.60	192,469.60
10-514-210-0000	10,866.81	11,047.96	14,593.42	14,724.00	14,724.00	14,724.00
10-514-220-0000	3,749.98	3,749.98	11,164.55	28,162.90	31,913.00	31,913.00
10-514-220-0100	-100.74	-114.21	-1,308.45	-4,224.44	-4,224.44	-4,224.44
10-514-225-0000	0.00	0.00	1,825.00	3,505.00	3,505.00	3,505.00
10-514-230-0000	1,319.50	1,531.92	1,962.96	2,446.80	2,446.80	2,446.80
10-514-240-0000	206.58	109.80	508.00	215.28	215.28	215.28
10-514-250-0000	15,826.77	9,791.47	9,949.00	9,791.47	9,791.47	9,791.47
10-514-260-0000	4,838.60	5,374.62	7,978.91	10,570.50	10,570.50	10,570.50
10-514-270-0000	6.14	105.48	20.60	0.00		
10-514-313-0000	0.00	604.00	2,171.00	2,200.00	2,200.00	2,200.00
10-514-315-0000	3,383.00	1,703.15	2,300.00	2,300.00	2,300.00	2,300.00
10-514-318-0000	30,731.95	91,449.91	69,000.00	95,000.00	95,000.00	95,000.00
10-514-323-0000	9,456.25	11,055.74	19,750.00	20,000.00	20,000.00	20,000.00
10-514-325-0000	10,910.00	9,096.00	0.00			
10-514-326-0000	1,215.75	323.63	1,500.00	1,500.00	1,500.00	1,500.00
10-514-330-0000	14,031.25	15,126.67	21,550.00	17,400.00	17,400.00	17,400.00
10-514-417-0017	72.05	0.00	0.00			
10-514-418-0000	1,030.00	903.50	0.00	0.00		
PR-Youth Program Total	246,271.18	303,166.60	353,728.71	396,061.11	399,811.21	399,811.21

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PR - Adult Programs						
10-515-250-0000	262.50	262.50	402.00	262.50	262.50	262.50
10-515-318-0000	2,519.50	2,585.40	8,500.00	8,500.00	8,500.00	8,500.00
10-515-323-0000	599.90	677.91	1,200.00	1,200.00	1,200.00	1,200.00
10-515-325-0000	0.00	312.00	0.00	0.00	0.00	0.00
10-515-330-0000	0.00	140.80	1,500.00	1,500.00	1,500.00	1,500.00
10-515-331-0000	0.00	0.00	750.00	0.00	0.00	0.00
10-515-418-0000	12.00	18.00	0.00	0.00	0.00	0.00
PR - Adult Programs Total	3,393.90	3,996.61	12,352.00	11,462.50	11,462.50	11,462.50
PR-Community Activities						
10-516-250-0000	525.00	525.00	461.55	525.00	525.00	525.00
10-516-312-0000	0.00	0.00	500.00	500.00	500.00	500.00
10-516-318-0000	12,754.24	10,834.86	38,600.00	38,600.00	38,600.00	42,825.00
10-516-323-0000	3,142.22	10,505.30	13,000.00	10,400.00	10,400.00	10,400.00
10-516-325-0000	45.00	220.00	0.00	0.00	0.00	0.00
10-516-418-0000	1,545.00	1,561.00	0.00	0.00	0.00	0.00
PR-Community Activities Total	18,011.46	23,646.16	52,561.55	50,025.00	50,025.00	54,250.00
PR-Parks Maintenance						
10-521-101-0000	91,282.98	95,049.10	109,132.60	129,799.20	129,799.20	129,799.20
10-521-120-0000	590.29	3,016.85	1,500.00	3,000.00	3,000.00	3,000.00
10-521-210-0000	6,883.80	7,379.80	8,348.64	9,702.13	9,702.13	9,702.13
10-521-220-0000	16,833.69	19,040.74	19,421.00	29,372.94	29,372.94	29,372.94
10-521-220-0100	-2,592.48	-3,231.11	-3,207.45	-4,327.57	-4,327.57	-4,327.57
10-521-225-0000	1,405.78	3,491.22	4,475.00	4,432.50	4,432.50	4,432.50
10-521-230-0000	792.35	863.80	1,057.99	1,672.44	1,672.44	1,672.44

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	As of June		As of June			
10-521-240-0000	0.00	69.74	508.00	137.99	137.99	137.99
10-521-250-0000	5,250.00	3,750.00	5,222.00	3,750.00	5,045.00	5,045.00
10-521-260-0000	5,383.13	6,370.52	7,190.35	9,033.37	9,033.37	9,033.37
10-521-270-0000	0.00	68.25	20.00	0.00		
10-521-311-0100	0.00	225.00	2,500.00	2,500.00	2,500.00	2,500.00
10-521-318-0000	16,514.51	22,944.33	25,000.00	25,561.00	25,561.00	25,561.00
10-521-318-0341	2,630.00	98.75	8,000.00	14,200.00	14,200.00	14,200.00
10-521-319-0000	2,889.87	5,139.71	4,000.00	4,000.00	4,000.00	4,000.00
10-521-320-0000	4,030.29	1,843.57	5,000.00	3,000.00	3,000.00	3,000.00
10-521-321-0000	4,094.32	3,054.84	6,000.00	4,000.00	4,000.00	4,000.00
10-521-323-0000	10,662.25	6,177.13	14,000.00	13,500.00	13,500.00	13,500.00
10-521-326-0000	1,817.98	2,524.56	5,500.00	3,750.00	3,750.00	3,750.00
10-521-328-0000	3,975.27	1,177.53	2,500.00	2,500.00	2,500.00	2,500.00
10-521-329-0000	2,856.54	3,466.66	4,000.00	4,000.00	4,000.00	4,000.00
10-521-331-0000	199.99	2,781.98	0.00	4,500.00	4,500.00	4,500.00
10-521-417-0017	414.50	1,075.92	0.00			
10-521-418-0000	15,844.32	12,978.00	0.00	0.00		
10-521-418-0100	7,247.94	5,828.03	7,312.00	8,003.76	8,003.76	8,003.76
PR-Parks Maintenance Total	199,007.32	205,184.92	237,480.13	276,087.76	277,382.76	277,382.76
PR-WHCC&L(Building Maint)						
10-524-318-0000	4,177.25	5,546.99	6,500.00	6,500.00	6,500.00	6,500.00
10-524-321-0100	159.48	153.35	1,250.00	500.00	500.00	500.00
10-524-323-0100	0.00	25.98	500.00	250.00	250.00	250.00
10-524-327-0000	1,021.39	1,588.99	1,200.00	1,536.00	1,536.00	1,536.00
10-524-329-0000	1,674.46	1,932.09	1,700.00	1,700.00	1,700.00	1,700.00

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10-524-418-0000	1,294.00	864.50	0.00	0.00		
PR-WHCC&L(Building Maint) Total	8,326.58	10,111.90	11,150.00	10,486.00	10,486.00	10,486.00
PR-Maxfield Sports - Grounds						
10-527-101-0000	7,678.13	1,840.00	16,640.00	18,601.92	18,601.92	18,601.92
Salaries						
10-527-210-0000	587.40	140.78	1,272.96	1,321.92	1,321.92	1,321.92
Town FICA						
10-527-250-0000	1,575.00	1,075.00	786.00	1,075.00	775.00	775.00
Workers Comp						
10-527-318-0000	25,174.40	28,189.99	26,000.00	18,500.00	18,500.00	18,500.00
CONTRACTED SERVICES						
10-527-319-0000	0.00	0.00	800.00	800.00	800.00	800.00
EQUIPMENT OPERATION-GAS						
10-527-320-0000	2,167.31	1,839.12	2,200.00	2,000.00	2,000.00	2,000.00
EQUIP OPERATION & MAINT						
10-527-321-0000	239.14	0.00	0.00			
REPAIRS & MAINT - VEHICLES						
± 10-527-323-0000	17,255.04	17,095.14	28,000.00	18,000.00	18,000.00	18,000.00
MATERIAL & SUPPLIES						
10-527-329-0000	0.00	1,244.49	0.00	0.00	0.00	0.00
ELECTRICITY						
10-527-331-0000	5,747.83	0.00	19,073.81	0.00	0.00	0.00
DEPARTMENT EQUIPMENT						
10-527-418-0000	499.24	338.81	0.00	0.00	0.00	0.00
PROPERTY & LIABILITY INSURANCE						
PR-Maxfield Sports - Grounds Total	60,923.49	51,763.33	94,772.77	60,298.84	59,998.84	59,998.84
PR-Maxfield Sports - Buildings						
10-528-318-0000	925.49	2,099.00	4,000.00	4,000.00	4,000.00	4,000.00
CONTRACTED SERVICES						
10-528-321-0100	37.50	1,341.33	1,000.00	2,800.00	2,800.00	2,800.00
REPAIRS & MAINT-BUILD & GROUN						
10-528-323-0000	617.17	1,108.81	500.00	1,000.00	1,000.00	1,000.00
MATERIAL & SUPPLIES						
10-528-323-0100	390.56	0.00	600.00	500.00	500.00	500.00
MATERIAL & SUPPLIES - CUSTODIA						
10-528-329-0000	7,067.82	9,787.67	8,000.00	9,000.00	9,000.00	9,000.00
ELECTRICITY						
10-528-418-0000	3,292.85	2,565.43	0.00	0.00	0.00	0.00
PROPERTY & LIABILITY INSURANCE						
PR-Maxfield Sports - Buildings Total	12,331.39	16,902.24	14,100.00	17,300.00	17,300.00	17,300.00
PR-Barwood Arena						
10-530-101-0000	78,896.39	99,859.61	107,084.60	123,915.20	123,915.20	123,915.20
SALARIES						

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10-530-120-0000	66.51	1,993.74	1,200.00	2,000.00	2,000.00	2,000.00
10-530-210-0000	5,952.61	7,578.75	8,191.97	9,702.13	9,702.13	9,702.13
10-530-220-0000	14,488.28	20,207.25	19,421.00	29,372.94	29,372.94	29,372.94
10-530-220-0100	-1,997.90	-3,067.20	-3,270.45	-4,327.57	-4,327.57	-4,327.57
10-530-225-0000	202.94	312.79	4,475.00	4,432.50	4,432.50	4,432.50
10-530-230-0000	758.85	1,209.32	1,057.99	1,672.44	1,672.44	1,672.44
10-530-240-0000	478.59	172.75	508.00	347.88	347.88	347.88
10-530-250-0000	4,200.00	2,700.00	5,111.00	2,700.00	5,163.00	5,163.00
10-530-260-0000	4,608.90	5,729.45	7,190.35	9,033.37	9,033.37	9,033.37
10-530-270-0000	14.95	174.73	20.00	0.00		
10-530-318-0000	23,981.98	14,706.71	24,300.00	19,800.00	19,800.00	19,800.00
10-530-319-0000	29.64	0.00	300.00	180.00	180.00	180.00
10-530-320-0000	1,244.94	3,897.41	4,000.00	4,300.00	4,300.00	4,300.00
10-530-321-0100	2,666.24	1,127.17	2,800.00	2,500.00	2,500.00	2,500.00
10-530-323-0000	3,069.32	4,989.40	6,500.00	5,500.00	5,500.00	5,500.00
10-530-324-0000	2,876.15	2,914.90	2,900.00	3,200.00	3,200.00	3,200.00
10-530-325-0000	240.00	0.00	0.00			
10-530-327-0000	5,632.82	8,319.63	10,000.00	7,650.00	7,650.00	7,650.00
10-530-328-0000	2,332.28	1,654.45	5,000.00	3,000.00	3,000.00	3,000.00
10-530-329-0000	71,291.63	96,730.50	70,000.00	90,000.00	90,000.00	90,000.00
10-530-331-0000	33,462.85	0.00	500.00	1,300.00	1,300.00	1,300.00
10-530-417-0017	2,931.99	0.00	0.00			
10-530-418-0000	5,323.76	5,423.38	0.00	0.00		
10-530-418-0100	8,830.03	6,948.32	7,312.00	8,003.76	8,003.76	8,003.76
PR-Barwood Arena Total	271,583.75	283,583.06	284,601.46	324,282.65	326,745.65	326,745.65

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PR-Welcome Center - Amtrack						
10-531-101-0505	0.00	10,938.52	22,841.00	24,570.00	24,570.00	24,570.00
10-531-210-0505	0.00	836.81	1,747.31	1,881.00	1,881.00	1,881.00
10-531-250-0500	0.00	20.52	0.00			
10-531-250-0505	0.00	0.00	115.00	20.52	1,105.00	1,105.00
10-531-318-0500	1,307.43	0.00	0.00	0.00		
10-531-318-0510	87.84	0.00	0.00	0.00		
10-531-417-0017	6,330.88	0.00	0.00			
PR-Welcome Center - Amtrack Total	7,726.15	11,795.85	24,703.31	26,471.52	27,556.00	27,556.00
PDZ-Conservation						
10-611-311-0100	0.00	0.00	175.00	175.00	175.00	175.00
10-611-312-0000	0.00	83.30	180.00	180.00	180.00	180.00
10-611-313-0000	196.80	250.00	250.00	250.00	250.00	250.00
10-611-318-0000	827.70	1,103.95	2,000.00	2,000.00	2,000.00	2,000.00
10-611-323-0000	0.00	19.67	275.00	275.00	275.00	275.00
PDZ-Conservation Total	1,024.50	1,456.92	2,880.00	2,880.00	2,880.00	2,880.00
PDZ-Zoning						
10-621-101-0000	86,853.17	88,865.28	90,738.00	94,380.00	94,380.00	94,380.00
10-621-101-0100	875.00	600.00	1,375.00	1,375.00	1,375.00	1,375.00
10-621-210-0000	7,041.81	7,110.93	7,046.00	7,220.00	7,220.00	7,220.00
10-621-220-0000	3,749.98	3,749.98	3,750.00	3,750.00	3,750.00	3,750.00
10-621-220-0100	-100.74	-114.21	0.00	0.00		
10-621-230-0000	1,451.45	1,531.92	1,531.00	1,593.00	1,593.00	1,593.00
10-621-240-0000	316.89	146.85	317.00	306.00	306.00	306.00
10-621-250-0000	525.00	325.00	454.00	325.00	490.00	490.00

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10-621-260-0000	6,916.24	7,346.45	7,259.00	7,550.00	7,550.00	7,550.00
10-621-270-0000	9.99	158.79	10.00	0.00		
10-621-311-0000	0.00	0.00	100.00	100.00	100.00	100.00
10-621-311-0100	0.00	0.00	125.00	125.00	125.00	125.00
10-621-312-0000	1,591.20	1,480.70	2,000.00	2,200.00	2,200.00	2,200.00
10-621-318-0000	944.00	3,131.00	8,110.00	8,110.00	8,110.00	8,110.00
10-621-323-0000	0.00	10.40	0.00	0.00		
10-621-325-0000	0.00	125.75	100.00	100.00	100.00	100.00
10-621-418-0000	370.00	189.00	0.00	0.00		
PDZ-Zoning Total	110,543.99	114,657.84	122,915.00	127,134.00	127,299.00	127,299.00
PDZ-Planning & Development						
10-622-101-0000	243,887.85	243,168.55	248,293.00	252,424.00	252,424.00	252,424.00
10-622-101-0100	2,975.00	1,700.00	3,850.00	3,850.00	3,850.00	3,850.00
10-622-210-0000	17,589.85	17,756.60	19,289.00	19,605.00	19,605.00	19,605.00
10-622-220-0000	57,897.91	45,156.10	57,067.00	30,439.00	30,439.00	30,439.00
10-622-220-0100	-8,662.20	-7,062.13	-8,560.00	-4,224.00	-4,224.00	-4,224.00
10-622-225-0000	7,064.44	3,110.32	8,775.00	3,505.00	3,505.00	3,505.00
10-622-230-0000	3,801.76	4,548.36	3,494.00	4,779.00	4,779.00	4,779.00
10-622-240-0000	869.71	432.77	870.00	865.00	865.00	865.00
10-622-250-0000	3,463.96	1,863.96	1,242.00	1,864.00	1,364.00	1,364.00
10-622-260-0000	19,536.40	20,103.14	19,863.00	20,881.00	20,881.00	20,881.00
10-622-270-0000	27.77	432.17	28.00	0.00		
10-622-311-0000	141.45	462.92	1,000.00	1,000.00	1,000.00	1,000.00
10-622-311-0100	0.00	0.00	175.00	175.00	175.00	175.00
10-622-312-0000	1,708.90	2,288.90	3,300.00	3,300.00	3,300.00	3,300.00

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10-622-312-0100	0.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00
10-622-313-0000	23,693.00	23,667.00	25,681.00	26,994.00	26,994.00	26,994.00
10-622-315-0000	0.00	321.20	350.00	350.00	350.00	350.00
10-622-318-0000	6,268.33	3,472.30	16,005.00	15,914.00	15,914.00	15,914.00
10-622-320-0000	347.81	497.68	650.00	650.00	650.00	650.00
10-622-322-0000	1,389.63	1,679.38	1,400.00	1,800.00	1,800.00	1,800.00
10-622-323-0000	996.80	1,559.15	2,000.00	2,000.00	2,000.00	2,000.00
10-622-324-0000	3,803.58	4,566.79	3,120.00	5,273.00	5,273.00	5,273.00
10-622-330-0000	0.00	58.82	1,400.00	1,800.00	1,800.00	1,800.00
10-622-418-0000	1,354.34	1,189.42	0.00			
10-622-418-0100	0.00	0.00	0.00	10,472.61	10,472.61	10,472.61
PDZ-Planning & Development Total	388,156.29	370,973.40	413,792.00	408,216.61	407,716.61	407,716.61
PDZ-Housing & Community Dev						
10-623-312-0000	149.95	0.00	1,000.00	1,000.00	1,000.00	1,000.00
10-623-318-0000	0.08	446.00	3,500.00	15,000.00	15,000.00	15,000.00
10-623-418-0000	4.00	2.00	0.00	0.00		
PDZ-Housing & Community Dev Total	154.03	448.00	4,500.00	16,000.00	16,000.00	16,000.00
PDZ-Forest Management						
10-624-318-0000	650.00	650.00	650.00	650.00	650.00	650.00
PDZ-Forest Management Total	650.00	650.00	650.00	650.00	650.00	650.00
PDZ-Historic Preservation						
10-625-311-0100	0.00	160.00	265.00	265.00	265.00	265.00
10-625-312-0000	140.60	0.00	300.00	300.00	300.00	300.00
10-625-313-0000	100.00	100.00	100.00	100.00	100.00	100.00
10-625-316-0000	1,485.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00

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10-625-323-0000	0.00	0.00	400.00	400.00	400.00	400.00
PDZ-Historic Preservation Total	1,725.60	260.00	3,265.00	3,265.00	3,265.00	3,265.00
TM-Energy						
10-626-311-0100	50.00	140.04	565.00	1,000.00	1,000.00	1,000.00
10-626-312-0000	79.90	1,034.00	320.00	320.00	320.00	320.00
10-626-315-0000	0.00	0.00	0.00	0.00	3,000.00	3,000.00
10-626-318-0000	300.00	0.00	4,500.00	5,000.00	5,000.00	5,000.00
10-626-322-0000	0.00	0.00	150.00	75.00	75.00	75.00
10-626-323-0000	8.80	78.79	670.00	700.00	700.00	700.00
TM-Energy Total	438.70	1,252.83	6,205.00	7,095.00	10,095.00	10,095.00
PDZ-Resilience						
10-627-311-0100	0.00	0.00	150.00	150.00	150.00	150.00
10-627-312-0000	0.00	0.00	200.00	200.00	200.00	200.00
10-627-318-0000	1,285.00	0.00	800.00	800.00	800.00	800.00
10-627-323-0000	0.00	1,393.91	610.00	610.00	610.00	610.00
PDZ-Resilience Total	1,285.00	1,393.91	1,760.00	1,760.00	1,760.00	1,760.00
LIB -Library Appropriations						
10-712-316-0100	104,500.00	104,500.00	107,000.00	112,350.00	112,350.00	0.00
10-712-316-0200	181,400.00	181,400.00	181,400.00	188,500.00	188,500.00	0.00
10-712-316-0300	29,500.00	29,500.00	30,000.00	31,860.00	31,860.00	0.00
10-712-316-0500	46,341.00	46,288.40	48,819.00	0.00	51,442.00	51,442.00
LIB -Library Appropriations Total	361,741.00	361,688.40	367,219.00	332,710.00	384,152.00	51,442.00
FIN -Employee insurance costs						
10-811-225-0000	255.36	234.36	0.00	0.00	0.00	0.00
10-811-318-0500	5,926.95	282.28	0.00	0.00	0.00	0.00

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10-811-418-0000	0.00	0.00	255,179.00	262,834.00	303,993.00	303,993.00
FIN -Employee insurance costs Total	6,182.31	516.64	255,179.00	262,834.00	303,993.00	303,993.00
FIN -Contingencies/Tax Refunds						
10-813-325-0010	0.00	3,227.00	0.00			
FIN -Contingencies/Tax Refunds Total	0.00	3,227.00	0.00	0.00	0.00	0.00
FIN -Miscellaneous						
10-815-300-0000	73,974.52	-173.27	0.00			
FIN -Miscellaneous Total	73,974.52	-173.27	0.00	0.00	0.00	0.00
FIN-County Judicial Services						
10-831-318-0000	107,614.00	99,686.00	109,000.00	103,781.00	109,608.68	109,608.68
FIN-County Judicial Services Total	107,614.00	99,686.00	109,000.00	103,781.00	109,608.68	109,608.68
TM -Bond Redemption						
10-912-542-0005	0.00	4,774.82	0.00	0.00	0.00	0.00
10-912-542-0006	0.00	29,685.05	0.00			
10-912-542-0007	0.00	19,342.89	0.00	21,433.55	21,433.55	21,433.55
10-912-542-0008	0.00	73,297.44	0.00	77,898.17	77,898.17	77,898.17
10-912-542-0009	0.00	5,976.22	0.00	6,938.43	6,938.43	6,938.43
10-912-542-0010	0.00	10,973.43	0.00	6,043.35	6,043.35	6,043.35
10-912-542-0011	0.00	7,178.05	0.00	7,793.67	7,793.67	7,793.67
10-912-542-0012	0.00	4,476.25	0.00	5,010.86	5,010.86	5,010.86
10-912-542-0013	0.00	0.00	0.00	41,888.62	41,888.62	41,888.62
10-912-542-0014	0.00	276.46	0.00			
10-912-542-0015	0.00	828.22	0.00			
10-912-542-0016	0.00	5,657.87	0.00	3,567.21	3,567.21	3,567.21
10-912-542-0017	0.00	20,209.23	0.00	15,608.50	15,608.50	15,608.50

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
10-912-542-0018	0.00	2,703.65	0.00	1,741.44	1,741.44	1,741.44
Lease Interest - Parks & Rec Van						
10-912-542-0019	0.00	6,816.20	0.00	2,851.47	2,851.47	2,851.47
Lease Interest - Musco Softball Lightinç						
10-912-542-0020	0.00	1,284.04	0.00	668.42	668.42	668.42
Lease Interest - Real Ice						
10-912-542-0021	0.00	1,002.75	0.00	468.14	468.14	468.14
Lease Interest - Toro Groomer						
10-912-542-0022	0.00	0.00	0.00	8,361.98	8,361.98	8,361.98
Lease Interest - Simulcast Radio Syste						
10-912-542-0023	0.00	0.00	0.00	0.00	71,500.00	71,500.00
Lease Principal - DPW Trucks H3 & H5						
10-912-542-0101	0.00	10,807.44	59,965.00	59,162.10	59,162.10	59,162.10
Bond Interest - Pool 2021						
10-912-542-0102	0.00	0.00	158,850.00	158,850.00	158,850.00	158,850.00
Bond Principal - Pool 2021						
10-912-542-0300	24,909.68	23,335.68	22,669.00	19,918.10	19,918.10	19,918.10
BOND INTEREST-QUECHEE BRIDGE						
10-912-542-0301	56,761.25	56,761.25	56,762.00	56,761.25	56,761.25	56,761.25
BOND PRINCIPAL-QUECHEE BRIDGI						
10-912-542-0400	100,519.76	94,911.17	88,812.00	82,323.26	82,323.26	82,323.26
BOND INTEREST-MAX/WH LIBRARY/						
10-912-542-0401	182,750.00	182,750.00	182,750.00	182,750.00	182,750.00	182,750.00
BOND PRINCIPAL-MAX/WH LIBRARY						
10-912-542-0500	122,557.43	116,376.09	109,534.00	102,151.41	102,151.41	102,151.41
BOND INTEREST-MUNICIPAL BUILDI						
10-912-542-0501	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00
BOND PRINCIPAL-MUNICIPAL BUILD						
10-912-542-0900	64,406.97	60,665.73	60,745.00	56,308.73	56,308.73	56,308.73
BOND INTEREST-BARWOOD ARENA						
10-912-542-0901	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
BOND PRINCIPAL-BARWOOD ARENA						
TM -Bond Redemption Total	921,905.09	1,110,089.93	1,110,087.00	1,288,498.66	1,359,998.66	1,359,998.66
Transfers to Reserve/Other						
10-921-181-0100	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Capital - Information Technology						
10-921-211-0100	0.00	115,379.96	0.00	25,000.00	25,000.00	100,000.00
Capital - Police						
10-921-271-0100	0.00	37,000.00	0.00	20,000.00	20,000.00	20,000.00
Capital - Dispatch Needs						
10-921-512-0100	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
Capital - Pool						
10-921-521-0100	30,000.00	30,000.00	20,000.00	30,000.00	30,000.00	0.00
TRANSFER OUT - PARKS & REC RE						
10-921-521-0200	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
Capital - P & R Playground						
10-921-544-0221	80,994.00	80,994.00	180,994.00	180,994.00	180,994.00	180,994.00
TRANSFER - FIRE/AMB RESERVE						

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
10-921-544-0321	225,000.00	225,000.00	225,000.00	0.00	0.00	75,000.00
10-921-544-0325	0.00	171,372.00	0.00	150,000.00	150,000.00	150,000.00
10-921-544-0361	250,000.00	250,000.00	330,000.00	250,000.00	250,000.00	250,000.00
10-921-544-0530	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
10-921-544-0611	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
10-921-544-0627	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Transfers to Reserve/Other Total	625,994.00	969,745.96	818,994.00	753,994.00	753,994.00	873,994.00
Capital Expenditures						
10-924-318-7023	0.00	0.00	0.00	29,000.00	29,000.00	29,000.00
10-924-318-8000	0.00	0.00	0.00	0.00	0.00	87,000.00
10-924-318-8005	0.00	0.00	0.00	0.00	0.00	32,160.00
10-924-421-0100	25,074.00	0.00	0.00	0.00	0.00	0.00
Capital Expenditures Total	25,074.00	0.00	0.00	29,000.00	29,000.00	148,160.00
Reimb from Reserves & Impact						
10-985-512-0512	734,942.00	2,414,873.95	0.00			
10-985-815-0000	-4,593.00	0.00	0.00			
Reimb from Reserves & Impact Total	730,349.00	2,414,873.95	0.00	0.00	0.00	0.00
Undeposited Funds						
10-999-999-0000	0.00	1,069.63	0.00			
Undeposited Funds Total	0.00	1,069.63	0.00	0.00	0.00	0.00
General Fund Total	16,009,215.13	17,766,608.40	18,478,171.33	20,108,354.48	19,032,647.70	19,244,122.70

2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	Dept	Town	2024
	Actual	Actual	Approved	Head	Manager	Board
	As of June	As of June	As of June			
Grand Total:	16,009,215.13	17,766,608.40	18,478,171.33	20,108,354.48	19,032,647.70	19,244,122.70

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
Solid Waste Fund						
Solid waste management revenue						
30-310-100-0000	10,971.47	13,783.57	0.00	17,500.00	17,500.00	17,500.00
30-310-100-0200	1,700.00	2,600.00	2,500.00	2,600.00	2,600.00	2,600.00
30-310-200-0000	121,664.00	108,516.00	100,000.00	95,000.00	95,000.00	95,000.00
30-310-200-0100	78,813.00	50,242.00	0.00	53,000.00	53,000.00	53,000.00
30-310-200-0200	66,727.00	83,958.00	120,000.00	73,000.00	73,000.00	73,000.00
Solid waste management revenue Total	279,875.47	259,099.57	222,500.00	241,100.00	241,100.00	241,100.00
Recycling Revenues						
30-320-100-0000	9,507.48	21,171.58	7,000.00	8,000.00	8,000.00	8,000.00
30-320-200-0000	28,691.70	42,335.25	30,000.00	30,500.00	30,500.00	30,500.00
30-320-400-0000	7,814.00	8,304.00	4,000.00	8,000.00	8,000.00	8,000.00
Recycling Revenues Total	46,013.18	71,810.83	41,000.00	46,500.00	46,500.00	46,500.00
Other Revenues						
30-330-100-0000	21,000.00	21,000.00	0.00	21,000.00	21,000.00	21,000.00
30-330-300-0000	116,377.67	102,784.80	0.00	57,500.00	57,500.00	57,500.00
30-330-300-0100	310.00	420.00	0.00	420.00	420.00	420.00
Other Revenues Total	137,687.67	124,204.80	0.00	78,920.00	78,920.00	78,920.00
General Operations						
30-340-100-0000	0.00	1,158.29	0.00	0.00	0.00	0.00
30-340-200-0000	0.00	0.00	500.00	0.00	0.00	0.00
30-340-300-0100	250,000.00	250,000.00	330,000.00	250,000.00	250,000.00	250,000.00
30-340-300-0200	0.00	0.00	23,000.00	23,000.00	23,000.00	23,000.00
30-340-400-0000	0.00	0.00	6,100.00	0.00	0.00	0.00
30-340-700-0000	140.50	0.00	0.00	0.00	0.00	0.00

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			

General Operations Total	250,140.50	251,158.29	359,600.00	273,000.00	273,000.00	273,000.00
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Solid Waste Fund Total	713,716.82	706,273.49	623,100.00	639,520.00	639,520.00	639,520.00
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2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	Dept	Town	2024
	Actual	Actual	Approved	Head	Manager	Board
	As of June	As of June	As of June			
Grand Total:	713,716.82	706,273.49	623,100.00	639,520.00	639,520.00	639,520.00

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
Solid Waste Fund						
FIN -Employee insurance costs						
30-811-323-0301 SAFETY WELLNESS - EQUIPMENT	850.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
FIN -Employee insurance costs Total	850.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Curbside collection						
30-931-318-0000 CONTRACTED SERVICES	247,179.44	196,718.75	330,000.00	250,000.00	250,000.00	250,000.00
Curbside collection Total	247,179.44	196,718.75	330,000.00	250,000.00	250,000.00	250,000.00
Recycling center						
30-971-101-0000 SALARIES	31,447.34	37,404.12	34,900.84	52,495.81	52,495.81	52,495.81
30-971-120-0000 OVERTIME	221.00	0.00	0.00	0.00		
30-971-210-0000 TOWN FICA	2,792.17	2,929.24	2,669.91	4,015.93	4,015.93	4,015.93
30-971-220-0000 HEALTH INSURANCE	3,566.46	1,166.09	1,000.00	1,000.00	1,000.00	1,000.00
30-971-220-0100 HEALTH INS(EMPLOYEE SHARE)	-490.70	0.00	-150.00	0.00		
30-971-225-0000 HRA/CHOICECARE CARD	554.24	0.00	478.00	0.00		
30-971-230-0000 DENTAL	70.69	0.00	254.00	449.04	449.04	449.04
30-971-240-0000 LIFE INSURANCE	102.65	71.67	223.52	136.47	136.47	136.47
30-971-250-0000 WORKERS COMP	6,020.24	4,349.00	5,500.00	4,349.00	5,564.56	5,564.56
30-971-260-0000 RETIREMENT	2,716.47	2,744.74	2,443.06	4,330.90	4,330.90	4,330.90
30-971-270-0000 AD&D	2.98	64.80	8.98	0.00		
30-971-290-0000 BENEFITS ACCRUAL	2,018.25	220.80	0.00	0.00	0.00	0.00
30-971-311-0000 TRAVEL & MEETINGS	0.00	0.00	100.00	250.00	250.00	250.00
30-971-312-0000 ADVERTISING	272.40	0.00	250.00	250.00	250.00	250.00
30-971-313-0000 MEMBERSHIP DUES	696.64	748.02	700.00	800.00	800.00	800.00
30-971-315-0000 RECRUITMENT & TRAINING	726.80	197.20	300.00	500.00	500.00	500.00
30-971-315-0100 PUBLIC EDUCATION	0.00	0.00	1,000.00	500.00	500.00	500.00

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June		As of June			
30-971-318-0000	45,246.58	37,129.78	43,000.00	45,000.00	45,000.00	45,000.00
30-971-318-0100	20,993.71	23,483.00	40,000.00	24,000.00	24,000.00	24,000.00
30-971-319-0000	142.56	123.22	1,920.00	1,000.00	1,000.00	1,000.00
30-971-320-0300	335.00	768.22	5,000.00	4,000.00	4,000.00	4,000.00
30-971-321-0000	350.47	0.00	0.00	0.00	0.00	0.00
30-971-321-0100	98.41	5,513.39	10,000.00	0.00	0.00	0.00
30-971-321-0200	417.18	4,425.24	15,000.00	5,000.00	5,000.00	5,000.00
30-971-323-0000	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
30-971-324-0000	1,187.46	2,182.73	1,200.00	2,500.00	2,500.00	2,500.00
30-971-325-0000	44.85	0.00	0.00	0.00	0.00	0.00
30-971-325-0100	0.00	-5,500.00	0.00	0.00	0.00	0.00
30-971-326-0000	76.18	465.59	200.00	750.00	750.00	750.00
30-971-327-0000	1,498.92	2,399.05	5,500.00	5,000.00	5,000.00	5,000.00
30-971-328-0000	63.36	44.50	100.00	0.00	0.00	0.00
30-971-329-0000	5,659.54	5,929.09	6,000.00	6,600.00	6,600.00	6,600.00
30-971-330-0000	1,523.40	91.26	500.00	1,000.00	1,000.00	1,000.00
30-971-419-0000	2,500.00	0.00	0.00	0.00	0.00	0.00
30-971-543-0000	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
Recycling center Total	130,855.25	126,950.75	198,098.31	184,927.15	186,142.71	186,142.71
Construction & demolition						
30-973-318-0000	0.00	102,400.00	117,133.00	245,785.00	245,785.00	245,785.00
30-973-318-0100	-6,564.00	-2,178.60	25,000.00	23,000.00	23,000.00	23,000.00
Construction & demolition Total	-6,564.00	100,221.40	142,133.00	268,785.00	268,785.00	268,785.00
Transfer Station						
30-974-101-0000	14,188.09	14,412.96	49,876.01	52,730.62	52,730.62	52,730.62

2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	Dept	Town	2024
	Actual	Actual	Approved	Head	Manager	Board
	As of June	As of June	As of June			
30-974-120-0000	5,002.55	38.68	100.00	5,000.00	5,000.00	5,000.00
30-974-210-0000	1,348.64	1,104.00	3,815.51	4,416.39	4,416.39	4,416.39
30-974-220-0000	1,375.73	27.50	8,387.00	5,069.18	5,069.18	5,069.18
30-974-220-0100	0.00	0.00	-1,258.05	-760.38	-760.38	-760.38
30-974-225-0000	0.00	0.00	1,525.00	1,525.00	1,525.00	1,525.00
30-974-230-0000	0.00	0.00	478.00	449.04	449.04	449.04
30-974-240-0000	0.00	0.00	254.00	0.00		
30-974-250-0000	3,920.24	2,249.00	7,859.96	2,249.00	6,119.45	6,119.45
30-974-260-0000	899.53	69.53	2,443.06	4,762.78	4,762.78	4,762.78
30-974-270-0000	0.00	0.00	10.30	0.00		
30-974-290-0000	1,579.50	172.80	0.00	0.00		
30-974-312-0000	0.00	0.00	250.00	250.00	250.00	250.00
30-974-313-0200	17.48	0.00	0.00	0.00	0.00	0.00
30-974-316-0000	5,429.25	4,441.73	4,800.00	4,800.00	4,800.00	4,800.00
30-974-317-0000	250.00	275.00	275.00	300.00	300.00	300.00
30-974-318-0000	103,934.26	101,647.53	89,500.00	110,000.00	110,000.00	110,000.00
30-974-320-0000	1,066.00	748.62	1,000.00	1,000.00	1,000.00	1,000.00
30-974-320-0100	2,481.48	2,573.00	5,000.00	4,000.00	4,000.00	4,000.00
30-974-320-0300	0.00	40.92	0.00	0.00	0.00	0.00
30-974-323-0000	3,840.77	2,499.42	2,000.00	2,750.00	2,750.00	2,750.00
30-974-326-0000	0.00	530.58	500.00	600.00	600.00	600.00
30-974-328-0000	95.68	404.19	100.00	650.00	650.00	650.00
Transfer Station Total	145,429.20	131,235.46	176,915.79	199,791.63	203,662.08	203,662.08
Solid waste administration						
30-975-101-0000	72,116.38	61,882.49	22,939.88	128,255.80	128,255.80	128,255.80

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June		As of June			
30-975-120-0000	1,264.39	1,743.42	1,542.84	0.00	0.00	0.00
30-975-210-0000	6,005.43	4,736.62	1,754.90	9,811.57	9,811.57	9,811.57
30-975-220-0000	15,154.58	13,493.05	39,963.05	77,000.88	77,000.88	77,000.88
30-975-220-0100	-2,579.52	-2,181.32	-6,191.95	-13,021.22	-13,021.22	-13,021.22
30-975-225-0000	586.04	260.86	3,867.50	8,061.50	8,061.50	8,061.50
30-975-230-0000	1,284.39	1,325.70	1,337.20	761.29	761.29	761.29
30-975-240-0000	260.58	124.11	340.11	231.17	231.17	231.17
30-975-250-0000	5,673.24	0.00	112.06	4,093.00	5,925.88	5,925.88
30-975-260-0000	6,503.88	4,767.22	1,835.19	10,942.72	10,942.72	10,942.72
30-975-270-0000	7.53	107.06	12.19	0.00		
30-975-290-0000	5,177.25	566.40	0.00	0.00		
30-975-315-0000	175.00	0.00	175.00	500.00	500.00	500.00
30-975-315-0111	7,325.29	0.00	0.00	0.00	0.00	0.00
30-975-318-0000	3,155.28	1,414.34	800.00	1,500.00	1,500.00	1,500.00
30-975-318-0200	0.00	227.50	500.00	500.00	500.00	500.00
30-975-322-0000	52.91	1.59	50.00	50.00	50.00	50.00
30-975-323-0000	199.63	127.83	400.00	250.00	250.00	250.00
30-975-324-0000	801.60	618.80	900.00	750.00	750.00	750.00
30-975-328-0000	0.00	21.61	100.00	0.00	0.00	0.00
30-975-329-0000	251.41	75.94	0.00	0.00	0.00	0.00
30-975-330-0000	0.00	37.81	0.00	100.00	100.00	100.00
30-975-418-0000	10,549.26	10,867.00	10,867.00	11,519.02	18,731.16	18,731.16
30-975-418-0100	2,460.65	33.61	846.00	1,124.00	1,124.00	1,124.00
30-975-544-0300	1,746.25	0.00	0.00	0.00	0.00	0.00
Solid waste administration Total	138,171.45	100,251.64	82,150.97	242,429.73	251,474.75	251,474.75
Solid Waste Fund Total	655,921.34	655,378.00	930,298.07	1,146,933.51	1,161,064.54	1,161,064.54

2024 Budget

Town of Hartford

1	2	3	4	5	6
2021	2022	2023	2024	2024	2024
Actual	Actual	Approved	Dept Head	Town Manager	Board
As of June	As of June	As of June			

Grand Total:	655,921.34	655,378.00	930,298.07	1,146,933.51	1,161,064.54
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2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	Dept	Town	2024
	Actual	Actual	Approved	Head	Manager	Board
	As of June	As of June	As of June			
Water Fund						
Charges for Services						
50-510-100-0000	516,235.42	593,670.12	588,577.00	618,005.85	618,005.85	618,005.85
50-510-200-0000	375,047.04	417,234.73	463,175.90	486,334.70	486,334.70	486,334.70
50-510-300-0000	89,474.26	96,571.53	102,020.10	107,121.10	107,121.10	107,121.10
Charges for Services Total	980,756.72	1,107,476.38	1,153,773.00	1,211,461.65	1,211,461.65	1,211,461.65
Connections/other						
50-520-100-0000	13,658.52	6,299.01	8,000.00	8,000.00	8,000.00	8,000.00
50-520-200-0000	4,400.00	7,852.50	6,000.00	6,000.00	6,000.00	6,000.00
50-520-300-0000	3,777.05	4,125.13	2,000.00	4,000.00	4,000.00	4,000.00
Connections/other Total	21,835.57	18,276.64	16,000.00	18,000.00	18,000.00	18,000.00
General Operations						
50-540-100-0000	0.00	868.46	0.00	0.00	0.00	0.00
50-540-700-0000	48.30	1,776.10	48.30	0.00	0.00	0.00
General Operations Total	48.30	2,644.56	48.30	0.00	0.00	0.00
Water Fund Total	1,002,640.59	1,128,397.58	1,169,821.30	1,229,461.65	1,229,461.65	1,229,461.65

2024 Budget

Town of Hartford

1	2	3	4	5	6
2021 Actual	2022 Actual	2023 Approved	Dept Head	Town Manager	2024 Board
As of June	As of June	As of June			
1,002,640.59	1,128,397.58	1,169,821.30	1,229,461.65	1,229,461.65	1,229,461.65
Grand Total:					

2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	Dept	Town	2024
	Actual	Actual	Approved	Head	Manager	Board
	As of June	As of June	As of June			
Water Fund						
FIN -Employee insurance costs						
50-811-323-0301 SAFETY WELLNESS - EQUIPMENT	0.00	0.00	3,360.00	3,360.00	3,360.00	3,360.00
FIN -Employee insurance costs Total	0.00	0.00	3,360.00	3,360.00	3,360.00	3,360.00
Water - Wilder well & treatmnt						
50-952-318-0000 CONTRACTED SERVICES	25,665.00	3,081.00	87,591.66	80,000.00	80,000.00	80,000.00
50-952-321-0100 REPAIRS & MAINT-BUILDING	784.76	31.80	3,000.00	7,500.00	7,500.00	7,500.00
50-952-323-0000 MATERIAL & SUPPLIES	2,197.00	2,431.90	4,000.00	2,500.00	2,500.00	2,500.00
50-952-324-0000 TELEPHONE	750.96	1,932.38	5,500.00	2,500.00	2,500.00	2,500.00
50-952-325-0100 BAD DEBT	0.00	7,000.00	0.00	0.00	0.00	0.00
50-952-327-0000 BUILDING HEAT	4,500.91	4,562.36	6,000.00	5,587.41	5,587.41	5,587.41
50-952-329-0000 ELECTRICITY	48,112.05	43,337.63	65,920.00	66,000.00	66,000.00	66,000.00
50-952-331-0000 DEPARTMENT EQUIPMENT	2,001.61	9,137.59	11,000.00	13,000.00	11,000.00	11,000.00
50-952-340-0000 CHEMICALS	12,740.03	15,470.85	15,000.00	20,000.00	20,000.00	20,000.00
50-952-543-0000 CAPITAL OUTLAY - WILDER	-1,303.15	0.00	0.00	0.00	0.00	0.00
Water - Wilder well & treatmnt Total	95,449.17	86,985.51	198,011.66	197,087.41	195,087.41	195,087.41
Distribution system						
50-954-101-0000 SALARIES	205,940.18	155,970.55	205,376.76	164,121.85	164,121.85	164,121.85
50-954-120-0000 OVERTIME	15,755.13	13,777.04	0.00	14,000.00	14,000.00	14,000.00
50-954-210-0000 TOWN FICA	17,148.13	14,344.41	15,711.31	13,626.32	13,626.32	13,626.32
50-954-220-0000 HEALTH INSURANCE	31,304.84	22,070.47	62,016.05	52,825.81	52,825.81	52,825.81
50-954-220-0100 HEALTH INS(EMPLOYEE SHARE)	-3,620.22	-2,408.64	-9,302.41	-7,445.75	-7,445.75	-7,445.75
50-954-225-0000 HRA/CHOICECARE CARD	1,493.92	4,543.92	8,882.50	7,535.25	7,535.25	7,535.25
50-954-230-0000 DENTAL	4,089.58	3,794.43	3,817.35	3,471.88	3,471.88	3,471.88
50-954-240-0000 LIFE INSURANCE	960.50	379.02	863.60	752.68	752.68	752.68

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
50-954-250-0000	20,526.78	18,150.00	16,923.03	18,150.00	13,022.90	13,022.90
50-954-260-0000	16,778.14	14,375.11	15,215.41	14,837.32	14,837.32	14,837.32
50-954-270-0000	27.29	373.66	34.68	0.00		
50-954-290-0000	5,950.04	70,936.12	0.00	0.00		
50-954-311-0000	0.00	370.10	1,500.00	750.00	750.00	750.00
50-954-312-0000	0.00	0.00	0.00	500.00	500.00	500.00
50-954-313-0000	355.49	280.97	1,000.00	500.00	500.00	500.00
50-954-315-0000	495.25	674.24	2,700.00	1,000.00	1,000.00	1,000.00
50-954-318-0000	4,563.25	4,106.61	13,400.00	7,100.00	7,100.00	7,100.00
50-954-319-0000	3,892.95	5,833.25	10,000.00	7,500.00	7,500.00	7,500.00
50-954-320-0200	0.00	0.00	3,000.00	0.00	0.00	0.00
50-954-321-0000	7,968.14	8,588.70	12,000.00	10,000.00	10,000.00	10,000.00
50-954-321-0100	75.14	1,257.75	1,000.00	5,000.00	5,000.00	5,000.00
50-954-321-0200	24,205.54	22,368.72	30,000.00	30,000.00	30,000.00	30,000.00
50-954-323-0000	31,302.86	17,162.92	30,000.00	25,000.00	25,000.00	25,000.00
50-954-324-0000	4,704.22	3,562.50	0.00	4,500.00	4,500.00	4,500.00
50-954-326-0000	3,575.13	2,952.71	3,000.00	3,500.00	3,500.00	3,500.00
50-954-329-0000	1,647.10	18,188.71	2,678.00	2,500.00	2,500.00	2,500.00
50-954-331-0000	1,000.58	2,594.20	74,000.00	6,000.00	6,000.00	6,000.00
50-954-331-0100	-74,193.81	0.00	15,000.00	150,000.00	150,000.00	150,000.00
50-954-418-0100	10,328.21	13,154.64	4,948.00	19,555.00	19,555.00	19,555.00
50-954-542-0100	9,422.48	7,590.69	6,466.00	6,853.96	6,853.96	6,853.96
50-954-542-0101	0.00	0.00	154,541.00	163,813.46	163,813.46	163,813.46
50-954-542-0102	20,836.41	15,931.57	12,931.00	13,706.86	13,706.86	13,706.86
50-954-543-0000	-2,626.00	0.00	0.00	0.00	0.00	0.00
Distribution system Total	363,907.25	440,924.37	697,702.28	739,654.64	734,527.54	734,527.54

2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	Dept	Town	2024
	Actual	Actual	Approved	Head	Manager	Board
	As of June	As of June	As of June			
Water - Administration						
50-955-101-0000	66,609.01	67,733.98	78,966.77	81,176.39	81,176.39	81,176.39
50-955-210-0000	5,120.27	4,886.93	6,040.96	6,209.99	6,209.99	6,209.99
50-955-220-0000	14,324.70	14,168.16	14,793.94	21,393.01	21,393.01	21,393.01
50-955-220-0100	-2,291.50	-2,507.67	-2,219.09	-3,068.33	-3,068.33	-3,068.33
50-955-225-0000	862.01	1,856.59	1,948.63	2,759.53	2,759.53	2,759.53
50-955-230-0000	925.62	1,082.07	1,030.97	1,655.27	1,655.27	1,655.27
50-955-240-0000	236.62	121.52	400.67	231.45	231.45	231.45
50-955-250-0000	3,150.00	3,150.00	4,648.81	3,150.00	5,925.88	5,925.88
50-955-260-0000	5,511.42	5,534.16	6,317.34	7,508.82	7,508.82	7,508.82
50-955-270-0000	7.60	109.93	11.36	0.00	0.00	0.00
50-955-290-0000	1,878.96	22,400.88	0.00	0.00	0.00	0.00
50-955-310-0000	2,812.91	58.45	0.00	0.00	0.00	0.00
50-955-311-0000	0.00	0.00	500.00	500.00	250.00	250.00
50-955-312-0000	102.00	247.83	500.00	500.00	300.00	300.00
50-955-313-0000	493.98	560.50	400.00	700.00	600.00	600.00
50-955-314-0000	0.00	0.00	200.00	200.00	100.00	100.00
50-955-315-0000	40.00	136.50	500.00	1,500.00	1,500.00	1,500.00
50-955-315-0111	7,325.36	0.00	0.00	0.00	0.00	0.00
50-955-317-0000	14,765.21	11,341.90	12,000.00	12,000.00	12,000.00	12,000.00
50-955-318-0000	3,408.75	3,004.32	6,900.00	14,500.00	14,500.00	14,500.00
50-955-320-0000	585.16	881.40	250.00	1,000.00	1,000.00	1,000.00
50-955-321-0100	0.00	0.00	5,250.00	5,000.00	3,000.00	3,000.00
50-955-322-0000	3,579.64	3,486.87	4,200.00	4,500.00	4,500.00	4,500.00
50-955-323-0000	752.63	802.34	1,000.00	1,000.00	1,000.00	1,000.00

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
50-955-324-0000	412.81	345.41	1,000.00	750.00	750.00	750.00
50-955-330-0000	2,096.30	1,671.67	7,000.00	7,000.00	4,000.00	4,000.00
50-955-331-0000	0.00	0.00	800.00	9,000.00	8,000.00	8,000.00
50-955-417-0017	3,482.18	561.19	0.00	0.00	0.00	0.00
50-955-418-0000	14,156.85	13,408.50	13,622.00	14,439.32	24,082.92	24,082.92
50-955-418-0100	5,135.18	3,697.46	4,685.00	5,105.00	5,105.00	5,105.00
50-955-544-0000	0.00	0.00	100,000.00	106,000.00	106,000.00	106,000.00
50-955-544-2024	0.00	0.00	0.00	0.00	0.00	75,000.00
Water - Administration Total	155,483.67	158,740.89	270,747.36	304,710.45	310,479.93	385,479.93
Water Fund Total	614,840.09	686,650.77	1,169,821.30	1,244,812.50	1,243,454.88	1,318,454.88

2024 Budget

Town of Hartford

1	2	3	4	5	6
2021	2022	2023	2024	2024	2024
Actual	Actual	Approved	Dept Head	Town Manager	Board
As of June	As of June	As of June			
614,840.09	686,650.77	1,169,821.30	1,244,812.50	1,243,454.88	1,318,454.88
Grand Total:					

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
Quechee Water Fund						
Interest on Loans						
55-076-954-0000	665.19	0.00	0.00			
Interest on Loans Total	665.19	0.00	0.00	0.00	0.00	0.00
Charges for Services						
55-510-400-0000	254,720.52	276,679.04	269,427.60	282,898.98	282,898.98	282,898.98
55-510-500-0000	183,572.71	199,926.08	197,980.25	207,879.21	207,879.21	207,879.21
Charges for Services Total	438,293.23	476,605.12	467,407.85	490,778.19	490,778.19	490,778.19
Connections/other						
55-520-100-0000	0.00	600.00	500.00	500.00	500.00	500.00
55-520-200-0000	3,080.00	3,380.00	2,000.00	2,000.00	2,000.00	2,000.00
55-520-300-0000	2,511.42	2,219.79	2,000.00	2,000.00	2,000.00	2,000.00
Connections/other Total	5,591.42	6,199.79	4,500.00	4,500.00	4,500.00	4,500.00
General Operations						
55-540-100-0000	0.00	1,616.03	0.00	1,616.03	1,616.03	1,616.03
General Operations Total	0.00	1,616.03	0.00	1,616.03	1,616.03	1,616.03
Quechee Water Fund Total	444,549.84	484,420.94	471,907.85	496,894.22	496,894.22	496,894.22

2024 Budget

Town of Hartford

1	2	3	4	5	6
2021	2022	2023	2024	2024	2024
Actual	Actual	Approved	Dept Head	Town Manager	Board
As of June	As of June	As of June			
444,549.84	484,420.94	471,907.85	496,894.22	496,894.22	496,894.22
Grand Total:					

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
Quechee Water Fund						
FIN -Employee insurance costs						
55-811-323-0301	0.00	0.00	3,360.00	3,561.60	3,561.60	3,561.60
FIN -Employee insurance costs Total	0.00	0.00	3,360.00	3,561.60	3,561.60	3,561.60
Quechee wells & treatment						
55-953-315-0000	0.00	0.00	250.00	250.00	250.00	250.00
55-953-318-0000	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
55-953-321-0100	0.00	0.00	1,000.00	21,000.00	21,000.00	21,000.00
55-953-323-0000	192.99	11.99	500.00	500.00	500.00	500.00
55-953-324-0000	1,055.67	967.34	600.00	1,100.00	1,100.00	1,100.00
55-953-327-0000	293.07	0.00	1,125.00	3,060.00	1,800.00	1,800.00
55-953-329-0000	20,408.93	24,174.37	16,000.00	30,000.00	30,000.00	30,000.00
55-953-331-0000	0.00	0.00	500.00	750.00	750.00	750.00
55-953-340-0000	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Quechee wells & treatment Total	21,950.66	25,153.70	35,975.00	72,660.00	71,400.00	71,400.00
Distribution system						
55-954-101-0000	29,389.31	26,840.96	36,242.93	28,962.68	28,962.68	28,962.68
55-954-120-0000	7,295.37	7,194.55	0.00	8,000.00	8,000.00	8,000.00
55-954-210-0000	2,782.76	2,580.97	2,772.50	2,827.64	2,827.64	2,827.64
55-954-220-0000	0.00	0.00	10,722.00	12,509.70	12,509.70	12,509.70
55-954-220-0100	0.00	0.00	-1,608.30	-1,313.96	-1,876.46	-1,876.46
55-954-225-0000	0.00	0.00	1,567.50	1,329.75	1,329.75	1,329.75
55-954-230-0000	0.00	0.00	673.65	612.68	612.68	612.68
55-954-240-0000	0.00	0.00	152.40	0.00	0.00	0.00
55-954-250-0000	1,869.32	3,492.04	3,523.97	3,492.04	2,698.28	2,698.28

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
55-954-260-0000	2,326.75	2,746.01	2,685.07	3,074.53	3,074.53	3,074.53
55-954-270-0000	0.00	0.00	6.12	0.00		
55-954-290-0000	3,727.23	-279.63	0.00	0.00		
55-954-311-0000	0.00	145.10	200.00	250.00	250.00	250.00
55-954-313-0000	165.49	25.98	200.00	100.00	100.00	100.00
55-954-315-0000	226.25	340.24	1,250.00	750.00	750.00	750.00
55-954-318-0000	2,914.25	2,107.60	37,000.00	40,000.00	40,000.00	40,000.00
55-954-319-0000	1,962.05	2,803.31	3,960.00	3,500.00	3,500.00	3,500.00
55-954-321-0000	5,157.39	1,958.14	8,500.00	10,000.00	10,000.00	10,000.00
55-954-321-0100	593.18	266.50	5,000.00	5,000.00	5,000.00	5,000.00
55-954-321-0200	5,020.18	4,204.39	6,000.00	6,000.00	6,000.00	6,000.00
55-954-323-0000	1,746.88	52.88	6,000.00	4,000.00	4,000.00	4,000.00
55-954-324-0000	118.25	216.16	1,200.00	500.00	500.00	500.00
55-954-326-0000	1,794.00	3,093.89	3,000.00	3,500.00	3,500.00	3,500.00
55-954-329-0000	10,093.87	8,515.41	13,000.00	13,000.00	13,000.00	13,000.00
55-954-331-0000	865.24	712.71	41,500.00	6,000.00	6,000.00	6,000.00
55-954-331-0100	-72,999.80	0.00	0.00	0.00	0.00	0.00
55-954-542-0100	40,130.03	12,748.65	13,232.00	14,025.92	14,025.92	14,025.92
55-954-542-0101	0.00	0.00	71,142.00	75,410.52	75,410.52	75,410.52
55-954-542-0102	0.00	29,185.47	26,463.00	28,050.78	28,050.78	28,050.78
55-954-543-0100	-10,644.00	-2,580.00	0.00	6,000.00	0.00	0.00
Distribution system Total	34,534.00	106,371.33	294,384.84	275,582.28	268,226.02	268,226.02
Water - Administration						
55-955-101-0000	63,935.80	65,472.64	74,913.36	73,062.23	73,062.23	73,062.23
55-955-210-0000	4,725.06	4,591.92	5,730.87	5,589.26	5,589.26	5,589.26

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June		As of June			
55-955-220-0000	14,324.72	13,962.70	14,793.94	21,018.01	21,018.01	21,018.01
55-955-220-0100	-2,233.07	-2,381.35	-2,219.09	-3,068.33	-3,068.33	-3,068.33
55-955-225-0000	847.03	1,675.95	1,948.63	2,759.53	2,759.53	2,759.53
55-955-230-0000	925.53	1,054.70	1,030.97	1,655.27	1,655.27	1,655.27
55-955-240-0000	220.45	113.87	375.27	216.79	216.79	216.79
55-955-250-0000	-998.22	2,625.00	4,605.61	2,625.00	5,333.54	5,333.54
55-955-260-0000	5,120.34	5,209.87	5,993.07	6,758.26	6,758.26	6,758.26
55-955-270-0000	7.11	102.92	2.04	0.00	0.00	0.00
55-955-290-0000	5,829.77	-437.37	0.00	0.00	0.00	0.00
55-955-310-0000	2,286.65	38.97	0.00	0.00	0.00	0.00
55-955-311-0000	0.00	0.00	200.00	250.00	250.00	250.00
55-955-312-0000	0.00	122.02	100.00	200.00	200.00	200.00
55-955-313-0000	217.99	212.50	200.00	300.00	300.00	300.00
55-955-314-0000	0.00	0.00	100.00	100.00	100.00	100.00
55-955-315-0000	51.00	136.50	400.00	500.00	500.00	500.00
55-955-315-0111	7,325.36	0.00	0.00	0.00	0.00	0.00
55-955-317-0000	4,166.15	3,209.35	3,000.00	4,500.00	4,500.00	4,500.00
55-955-318-0000	3,314.75	3,004.32	3,540.00	14,500.00	14,500.00	14,500.00
55-955-320-0000	595.15	771.72	250.00	1,000.00	1,000.00	1,000.00
55-955-322-0000	2,070.83	1,761.16	1,600.00	2,500.00	2,500.00	2,500.00
55-955-323-0000	505.25	459.39	1,000.00	1,000.00	1,000.00	1,000.00
55-955-324-0000	378.36	345.49	400.00	500.00	500.00	500.00
55-955-330-0000	1,801.31	1,527.59	7,000.00	7,000.00	7,000.00	7,000.00
55-955-331-0000	0.00	0.00	500.00	9,000.00	9,000.00	9,000.00
55-955-417-0017	317.28	0.00	0.00	0.00	0.00	0.00
55-955-418-0000	6,044.00	5,890.50	6,104.00	6,470.24	10,703.52	10,703.52

2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	Dept	Town	2024
	Actual	Actual	Approved	Head	Manager	Board
	As of June	As of June	As of June			
55-955-418-0100	9,003.94	3,295.00	5,000.00	4,630.00	4,630.00	4,630.00
RETIREE HEALTH INSURANCE						
55-955-544-2024	0.00	0.00	0.00	0.00	0.00	75,000.00
Annual Engineering Reserve Transfer						
Water - Administration Total	130,782.54	112,765.36	136,568.67	163,066.26	170,008.08	245,008.08
Quechee Water Fund Total	187,267.20	244,290.39	470,288.51	514,870.14	513,195.70	588,195.70

2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	2024	2024	2024
	Actual	Actual	Approved	Dept Head	Town Manager	Board
	As of June	As of June	As of June			
Grand Total:	187,267.20	244,290.39	470,288.51	514,870.14	513,195.70	588,195.70

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
Wastewater Fund						
Charges for Services						
60-610-100-0000 WASTEWATER-WHITE RIVER	854,715.50	941,111.63	970,391.84	1,018,911.43	1,018,911.43	1,018,911.43
60-610-200-0000 WASTEWATER-WILDER	620,191.61	668,874.65	699,123.21	734,079.37	734,079.37	734,079.37
60-610-300-0000 WASTEWATER-HARTFORD	127,736.56	133,573.79	147,764.00	155,152.20	155,152.20	155,152.20
60-610-500-0100 NON-SEPTIC - WR	3,608.30	1,519.59	14,000.00	14,700.00	14,700.00	14,700.00
Charges for Services Total	1,606,251.97	1,745,079.66	1,831,279.05	1,922,843.00	1,922,843.00	1,922,843.00
Connections/other						
60-620-100-0000 CONNECTIONS	3,150.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
60-620-200-0000 OTHER	0.00	40.00	0.00	40.00	40.00	40.00
60-620-300-0000 LATE CHARGES/INTEREST	6,386.87	6,856.98	4,000.00	6,856.98	6,856.95	6,856.95
Connections/other Total	9,536.87	7,896.98	4,000.00	7,896.98	7,896.95	7,896.95
General Operations						
60-640-100-0000 INTEREST EARNINGS	0.00	3,968.38	0.00	3,968.38	3,968.38	3,968.38
General Operations Total	0.00	3,968.38	0.00	3,968.38	3,968.38	3,968.38
Wastewater Fund Total	1,615,788.84	1,756,945.02	1,835,279.05	1,934,708.36	1,934,708.33	1,934,708.33

2024 Budget

Town of Hartford

1	2	3	4	5	6
2021	2022	2023	2024	2024	2024
Actual	Actual	Approved	Dept Head	Town Manager	Board
As of June	As of June	As of June			
1,615,788.84	1,756,945.02	1,835,279.05	1,934,708.36	1,934,708.33	1,934,708.33
Grand Total:					

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
Wastewater Fund						
FIN -Employee insurance costs						
60-811-323-0301	0.00	0.00	0.00	3,400.00	3,400.00	3,400.00
FIN -Employee insurance costs Total	0.00	0.00	0.00	3,400.00	3,400.00	3,400.00
WRJ treatment plant						
60-961-101-0000	284,135.43	293,596.59	277,160.00	294,012.08	294,012.08	294,012.08
60-961-120-0000	36,624.28	37,221.09	35,000.00	37,100.00	37,100.00	37,100.00
60-961-210-0000	23,548.85	24,082.56	21,202.74	25,330.07	25,330.07	25,330.07
60-961-220-0000	40,931.55	57,627.16	42,772.00	71,118.93	71,118.93	71,118.93
60-961-220-0100	-6,110.91	-7,634.81	-6,003.30	-10,255.34	-10,255.34	-10,255.34
60-961-225-0000	4,389.64	5,590.48	5,567.50	11,582.50	11,582.50	11,582.50
60-961-230-0000	3,188.48	3,212.63	3,251.60	5,228.20	5,228.20	5,228.20
60-961-240-0000	970.95	528.07	1,193.80	1,040.27	1,040.27	1,040.27
60-961-250-0000	21,000.00	16,781.00	22,837.98	16,781.00	24,171.18	24,171.18
60-961-260-0000	22,356.44	24,022.57	21,176.52	30,005.51	30,005.51	30,005.51
60-961-270-0000	28.99	512.20	48.41	0.00		
60-961-290-0000	8,550.96	184,970.68	0.00	0.00		
60-961-311-0000	0.00	90.10	500.00	500.00	500.00	500.00
60-961-313-0000	12.99	263.97	700.00	500.00	500.00	500.00
60-961-315-0000	1,768.99	737.74	2,000.00	2,000.00	2,000.00	2,000.00
60-961-317-0000	5,938.00	6,414.25	6,200.00	7,000.00	7,000.00	7,000.00
60-961-318-0000	96,577.10	100,487.51	121,000.00	145,000.00	145,000.00	145,000.00
60-961-319-0000	6,045.48	7,884.89	7,000.00	9,000.00	9,000.00	9,000.00
60-961-320-0100	10,222.02	10,364.61	44,000.00	45,000.00	45,000.00	45,000.00
60-961-321-0000	18,385.11	16,474.07	16,300.00	18,000.00	18,000.00	18,000.00
60-961-321-0100	174.24	639.80	7,500.00	2,500.00	2,500.00	2,500.00

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
60-961-322-0000	0.00	193.32	250.00	250.00	250.00	250.00
60-961-323-0000	7,870.07	8,537.30	10,750.00	10,000.00	10,000.00	10,000.00
60-961-324-0000	755.64	1,556.12	1,000.00	1,750.00	1,750.00	1,750.00
60-961-325-0100	0.00	10,000.00	0.00	0.00	0.00	0.00
60-961-326-0000	6,668.04	8,079.91	7,000.00	8,500.00	8,500.00	8,500.00
60-961-327-0000	20,371.85	30,809.40	41,250.00	57,900.00	57,900.00	57,900.00
60-961-328-0000	2,882.39	2,360.82	2,200.00	2,600.00	2,600.00	2,600.00
60-961-329-0000	130,947.77	127,317.89	120,000.00	140,000.00	140,000.00	140,000.00
60-961-331-0000	530.00	1,371.65	2,500.00	2,750.00	2,750.00	2,750.00
60-961-340-0000	20,828.00	38,395.02	36,000.00	50,000.00	50,000.00	50,000.00
60-961-418-0000	38,407.28	37,008.45	38,408.00	40,115.70	66,897.00	66,897.00
60-961-418-0100	34,545.81	34,031.18	38,105.00	40,643.00	40,643.00	40,643.00
60-961-542-0100	0.00	0.00	343,101.00	363,687.06	363,687.06	363,687.06
60-961-542-0102	104,344.03	89,668.75	83,502.00	88,512.12	88,512.12	88,512.12
60-961-542-0202	7,933.12	-1,633.32	0.00	0.00	0.00	0.00
WRJ treatment plant Total	954,822.59	1,171,563.65	1,353,473.25	1,518,151.10	1,552,322.58	1,552,322.58
Wilder pump station						
60-962-318-0000	1,706.50	1,091.00	2,800.00	7,000.00	7,000.00	7,000.00
60-962-320-0100	0.00	684.13	5,000.00	1,000.00	1,000.00	1,000.00
60-962-321-0100	0.00	0.00	1,000.00	7,500.00	1,000.00	1,000.00
60-962-323-0000	0.00	113.43	600.00	500.00	500.00	500.00
60-962-324-0000	862.41	1,407.09	1,500.00	1,600.00	1,600.00	1,600.00
60-962-327-0000	531.95	592.25	1,000.00	765.00	1,500.00	1,500.00
60-962-328-0000	171.62	180.84	160.00	250.00	250.00	250.00
60-962-329-0000	12,678.11	13,128.86	10,000.00	14,000.00	14,000.00	14,000.00

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
Wilder pump station Total	15,950.59	17,197.60	22,060.00	32,615.00	26,850.00	26,850.00
WRJ collection system						
60-964-318-0000 CONTRACTED SERVICES	14,065.00	20,365.68	58,000.00	60,000.00	60,000.00	60,000.00
60-964-320-0100 EQUIP OPERATION/MAINT-GENERA	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
60-964-321-0000 REPAIRS & MAINT-VEHICLES	1,357.76	986.71	2,000.00	5,000.00	5,000.00	5,000.00
60-964-321-0100 REPAIRS & MAINT-BUILDING	0.00	112.38	1,500.00	1,500.00	1,500.00	1,500.00
60-964-321-0200 REPAIRS & MAINT-MAINS	14,382.71	13,385.97	56,000.00	40,000.00	40,000.00	40,000.00
60-964-323-0000 MATERIAL & SUPPLIES	1,103.17	4,341.90	3,500.00	5,000.00	5,000.00	5,000.00
60-964-324-0000 TELEPHONE	1,935.20	1,381.80	2,500.00	1,600.00	1,600.00	1,600.00
60-964-329-0000 ELECTRICITY	10,274.16	13,153.12	22,500.00	14,000.00	14,000.00	14,000.00
60-964-331-0000 DEPARTMENT EQUIPMENT	0.00	0.00	2,500.00	4,500.00	4,500.00	4,500.00
60-964-542-0100 DEBT PRINCIPAL - AR1-006	0.00	0.00	13,433.00	14,238.98	14,238.98	14,238.98
60-964-542-0102 DEBT ADMIN FEE - AR1-006	2,864.74	3,040.33	2,942.00	3,118.52	3,118.52	3,118.52
60-964-542-0300 Debt Principal - RF1-188-1.0	0.00	0.00	0.00	3,483.74	3,483.74	3,483.74
WRJ collection system Total	45,982.74	56,767.89	179,875.00	167,441.24	167,441.24	167,441.24
Wastewater - Administration						
60-965-101-0000 SALARIES	70,594.62	74,365.25	79,141.12	81,641.48	81,641.48	81,641.48
60-965-210-0000 TOWN FICA	5,221.46	5,378.21	6,054.30	6,245.57	6,245.57	6,245.57
60-965-220-0000 HEALTH INSURANCE	14,324.72	14,847.70	14,793.94	21,393.01	21,393.01	21,393.01
60-965-220-0100 HEALTH INS(EMPLOYEE SHARE)	-2,291.50	-2,500.94	-2,219.09	-3,068.33	-3,068.33	-3,068.33
60-965-225-0000 HRA/CHOICECARE CARD	847.02	1,853.36	1,948.63	2,759.53	2,759.53	2,759.53
60-965-230-0000 DENTAL	925.48	1,082.11	1,030.97	1,655.27	1,655.27	1,655.27
60-965-240-0000 LIFE INSURANCE	236.56	121.52	400.67	231.22	231.22	231.22
60-965-250-0000 WORKERS COMP	-1,400.00	3,600.00	4,624.77	3,600.00	5,959.83	5,959.83
60-965-260-0000 RETIREMENT	5,628.36	6,114.52	6,331.29	7,551.84	7,551.84	7,551.84

2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	Dept	Town	2024
	Actual	Actual	Approved	Head	Manager	Board
	As of June	As of June	As of June			
60-965-270-0000	7.47	109.70	11.36	0.00		
AD&D						
60-965-290-0000	1,877.04	40,603.32	0.00	0.00		
BENEFITS ACCRUAL						
60-965-310-0000	2,812.99	58.45	0.00	0.00		0.00
Misc Exp						
60-965-311-0000	0.00	126.50	800.00	1,000.00	1,000.00	1,000.00
TRAVEL & MEETINGS						
60-965-312-0000	188.70	122.03	400.00	250.00	250.00	250.00
ADVERTISING						
60-965-313-0000	357.00	348.00	200.00	500.00	500.00	500.00
MEMBERSHIP DUES						
60-965-315-0000	0.00	32.00	500.00	500.00	500.00	500.00
RECRUITMENT & TRAINING						
60-965-315-0111	7,325.36	0.00	0.00	0.00	0.00	0.00
Recruitment - Town Manager						
60-965-318-0000	3,464.74	3,004.31	6,540.00	14,000.00	14,000.00	14,000.00
CONTRACTED SERVICES						
60-965-320-0000	585.18	776.49	500.00	1,000.00	1,000.00	1,000.00
EQUIP OPERATION/MAINT-OFFICE						
60-965-322-0000	2,982.62	2,704.90	2,475.00	3,000.00	3,000.00	3,000.00
POSTAGE						
60-965-323-0000	780.82	793.70	1,000.00	1,000.00	1,000.00	1,000.00
MATERIAL & SUPPLIES						
60-965-324-0000	1,377.22	765.45	1,000.00	1,000.00	1,000.00	1,000.00
TELEPHONE						
60-965-330-0000	1,368.05	1,387.54	500.00	1,500.00	1,500.00	1,500.00
OFFICE EQUIPMENT						
60-965-417-0017	522.75	0.00	0.00	0.00	0.00	0.00
COVID Expenses						
60-965-418-0100	5,077.93	3,697.46	4,685.00	5,105.00	5,105.00	5,105.00
RETIREE HEALTH INSURANCE						
60-965-543-0100	-1,349.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY - IMPACT FEES						
60-965-544-0000	0.00	0.00	100,000.00	106,000.00	106,000.00	106,000.00
CAPITAL RESERVE						
60-965-544-2024	0.00	0.00	0.00	0.00	0.00	75,000.00
Annual Engineering Reserve Transfer						
Wastewater - Administration Total	121,465.59	159,391.58	230,717.96	256,864.59	259,224.42	334,224.42
Wastewater Fund Total	1,138,221.51	1,404,920.72	1,786,126.21	1,978,471.93	2,009,238.24	2,084,238.24

2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	Dept	Town	2024
	Actual	Actual	Approved	Head	Manager	Board
	As of June	As of June	As of June			
Grand Total:	1,138,221.51	1,404,920.72	1,786,126.21	1,978,471.93	2,009,238.24	2,084,238.24

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
Quechee Wastewater Fund						
Interest on Loans						
65-076-963-0000	3,325.94	0.00	0.00			
Interest on Loans Total	3,325.94	0.00	0.00	0.00	0.00	0.00
Charges for Services						
65-610-400-0000	357,479.35	389,266.68	610,999.50	641,549.48	641,549.48	641,549.48
65-610-500-0000	824,299.51	921,140.32	542,000.00	569,100.00	569,100.00	569,100.00
Charges for Services Total	1,181,778.86	1,310,407.00	1,152,999.50	1,210,649.48	1,210,649.48	1,210,649.48
Connections/other						
65-620-100-0000	800.00	0.00	0.00			
65-620-200-0000	3,600.00	2,850.00	1,500.00	3,000.00	3,000.00	3,000.00
65-620-300-0000	6,979.74	6,467.79	6,000.00	6,000.00	6,000.00	6,000.00
Connections/other Total	11,379.74	9,317.79	7,500.00	9,000.00	9,000.00	9,000.00
General Operations						
65-640-100-0000	333.90	2,828.13	0.00	2,000.00	2,000.00	2,000.00
General Operations Total	333.90	2,828.13	0.00	2,000.00	2,000.00	2,000.00
Quechee Wastewater Fund Total	1,196,818.44	1,322,552.92	1,160,499.50	1,221,649.48	1,221,649.48	1,221,649.48

2024 Budget

Town of Hartford

	1	2	3	4	5	6
	2021	2022	2023	Dept	Town	2024
	Actual	Actual	Approved	Head	Manager	Board
	As of June	As of June	As of June			
Grand Total:	1,196,818.44	1,322,552.92	1,160,499.50	1,221,649.48	1,221,649.48	1,221,649.48

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
Quechee Wastewater Fund						
FIN -Employee insurance costs						
65-811-323-0301	0.00	0.00	3,400.00	3,400.00	3,400.00	3,400.00
FIN -Employee insurance costs Total	0.00	0.00	3,400.00	3,400.00	3,400.00	3,400.00
Quechee treatment plant						
65-963-101-0000	167,001.34	145,030.80	191,645.45	172,631.97	172,631.97	172,631.97
65-963-120-0000	19,666.78	20,312.64	20,000.00	21,200.00	21,200.00	21,200.00
65-963-210-0000	13,767.96	12,720.66	14,660.88	14,828.15	14,828.15	14,828.15
65-963-220-0000	39,957.60	26,464.85	43,925.80	61,439.52	61,439.52	61,439.52
65-963-220-0100	-5,990.38	-4,350.64	-6,822.30	-8,347.20	-8,347.20	-8,347.20
65-963-225-0000	6,367.88	4,936.77	7,932.50	9,421.50	9,421.50	9,421.50
65-963-230-0000	2,142.96	1,594.43	2,732.50	3,030.55	3,030.55	3,030.55
65-963-240-0000	653.07	317.50	838.20	621.87	621.87	621.87
65-963-250-0000	14,876.78	11,700.00	15,791.59	11,700.00	14,149.93	14,149.93
65-963-260-0000	13,484.33	13,514.90	15,025.06	15,607.45	15,607.45	15,607.45
65-963-270-0000	19.51	304.37	33.99	0.00		
65-963-290-0000	13,634.50	6,035.44	0.00	0.00		
65-963-311-0000	0.00	128.02	300.00	500.00	500.00	500.00
65-963-313-0000	221.99	175.97	200.00	250.00	250.00	250.00
65-963-315-0000	703.80	1,864.98	1,200.00	2,500.00	2,500.00	2,500.00
65-963-317-0000	4,854.50	3,983.50	8,000.00	6,000.00	6,000.00	6,000.00
65-963-318-0000	61,351.96	55,654.58	46,800.00	75,000.00	75,000.00	75,000.00
65-963-319-0000	2,014.56	3,527.75	8,935.00	5,000.00	5,000.00	5,000.00
65-963-320-0000	128.98	629.66	500.00	750.00	750.00	750.00
65-963-320-0100	14,905.74	16,233.35	14,400.00	18,000.00	18,000.00	18,000.00
65-963-320-0200	0.00	8.57	500.00	0.00	0.00	0.00

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
65-963-321-0000	11,099.93	8,826.63	10,500.00	12,000.00	10,500.00	10,500.00
65-963-321-0100	2,936.00	216.87	5,000.00	5,000.00	5,000.00	5,000.00
65-963-321-0200	1,702.53	1,570.99	6,500.00	5,000.00	5,000.00	5,000.00
65-963-323-0000	6,360.97	8,520.38	6,500.00	11,000.00	10,000.00	10,000.00
65-963-324-0000	1,215.04	2,518.35	1,250.00	3,000.00	3,000.00	3,000.00
65-963-325-0100	0.00	1,000.00	0.00	0.00	0.00	0.00
65-963-326-0000	4,136.87	4,116.61	3,490.00	4,500.00	4,500.00	4,500.00
65-963-327-0000	7,358.12	12,292.70	11,000.00	18,914.00	18,914.00	18,914.00
65-963-328-0000	1,200.91	1,440.56	400.00	1,800.00	1,800.00	1,800.00
65-963-329-0000	50,144.84	61,991.19	47,000.00	55,000.00	55,000.00	55,000.00
65-963-331-0000	1,070.26	2,232.10	20,000.00	15,000.00	15,000.00	15,000.00
65-963-340-0000	18,673.63	13,299.90	23,000.00	25,000.00	25,000.00	25,000.00
65-963-418-0000	8,357.42	8,776.00	8,776.00	9,302.56	13,379.40	13,379.40
65-963-418-0100	0.00	532.13	0.00	9,498.00	9,498.00	9,498.00
65-963-542-0200	0.00	0.00	243,667.00	258,287.02	258,287.02	258,287.02
65-963-542-0202	53,400.00	60,098.52	59,303.00	62,861.18	62,861.18	62,861.18
65-963-542-0400	0.00	0.00	30,000.00	31,800.00	31,800.00	31,800.00
Quechee treatment plant Total	537,420.38	508,221.03	862,984.67	938,096.57	942,123.34	942,123.34
WRJ collection system						
65-964-318-0000	34,208.07	36,562.24	25,000.00	45,000.00	45,000.00	45,000.00
65-964-320-0100	0.00	703.33	3,000.00	7,500.00	7,500.00	7,500.00
65-964-321-0000	289.11	0.00	0.00	0.00	0.00	0.00
65-964-321-0200	9,834.74	17,806.49	35,000.00	35,000.00	35,000.00	35,000.00
65-964-323-0000	602.38	798.23	2,000.00	1,500.00	1,500.00	1,500.00
65-964-324-0000	729.32	44.36	800.00	100.00	100.00	100.00

2024 Budget

Town of Hartford

	1 2021 Actual	2 2022 Actual	3 2023 Approved	4 Dept Head	5 Town Manager	6 2024 Board
	As of June	As of June	As of June			
65-964-329-0000	22,285.52	18,245.72	23,000.00	22,500.00	22,500.00	22,500.00
65-964-542-0100	0.00	0.00	19,313.00	20,471.78	20,471.70	20,471.70
65-964-542-0102	3,646.03	4,237.55	4,230.00	4,483.80	4,483.80	4,483.80
WRJ collection system Total	71,595.17	78,397.92	112,343.00	136,555.58	136,555.50	136,555.50
Wastewater - Administration						
65-965-101-0000	62,403.00	58,257.29	79,141.23	87,118.77	87,118.77	87,118.77
65-965-210-0000	4,539.96	4,086.41	6,054.30	6,664.59	6,664.59	6,664.59
65-965-220-0000	14,324.64	13,962.37	12,574.85	20,003.65	20,003.65	20,003.65
65-965-220-0100	-2,233.19	-2,388.10	-2,219.09	-2,916.17	-2,916.17	-2,916.17
65-965-225-0000	847.00	1,679.21	1,948.63	2,759.53	2,759.53	2,759.53
65-965-230-0000	925.24	1,202.22	1,030.97	1,655.27	1,655.27	1,655.27
65-965-240-0000	220.70	113.88	375.27	231.22	231.22	231.22
65-965-250-0000	-1,700.00	2,100.00	4,624.77	2,100.00	1,547.60	1,547.60
65-965-260-0000	4,934.47	4,619.72	6,331.29	8,058.49	8,058.49	8,058.49
65-965-270-0000	7.08	102.46	10.33	0.00	0.00	0.00
65-965-290-0000	4,790.50	2,120.56	0.00	0.00	0.00	0.00
65-965-310-0000	4,573.27	77.93	0.00	0.00	0.00	0.00
65-965-312-0000	270.30	122.02	150.00	150.00	150.00	150.00
65-965-313-0000	0.00	0.00	100.00	100.00	100.00	100.00
65-965-315-0000	0.00	32.00	1,000.00	500.00	500.00	500.00
65-965-315-0111	6,204.24	0.00	0.00	0.00	0.00	0.00
65-965-318-0000	3,314.74	3,004.25	4,540.00	15,000.00	15,000.00	15,000.00
65-965-320-0000	585.17	771.74	300.00	1,000.00	1,000.00	1,000.00
65-965-322-0000	2,223.03	2,511.60	2,000.00	3,000.00	3,000.00	3,000.00
65-965-323-0000	1,022.45	1,087.16	1,250.00	1,250.00	1,250.00	1,250.00

2024 Budget

Town of Hartford

	¹ 2021 Actual	² 2022 Actual	³ 2023 Approved	⁴ Dept Head	⁵ Town Manager	⁶ 2024 Board
	As of June	As of June	As of June			
65-965-324-0000	732.89	645.58	400.00	750.00	750.00	750.00
65-965-330-0000	1,323.07	1,387.54	300.00	1,500.00	1,500.00	1,500.00
65-965-418-0100	5,037.66	3,294.98	4,217.00	4,630.00	4,630.00	4,630.00
65-965-543-0000	7,097.29	0.00	57,642.28	100,000.00	100,000.00	100,000.00
65-965-544-2024	0.00	0.00	0.00	0.00	0.00	75,000.00
Wastewater - Administration Total	121,443.51	98,790.82	181,771.83	253,555.35	253,002.95	328,002.95
Quechee Wastewater Fund Total	730,459.06	685,409.77	1,160,499.50	1,331,607.50	1,335,081.79	1,410,081.79

2024 Budget

Town of Hartford

1	2	3	4	5	6
2021 Actual	2022 Actual	2023 Approved	Dept Head	Town Manager	2024 Board
As of June	As of June	As of June			
730,459.06	685,409.77	1,160,499.50	1,331,607.50	1,335,081.79	1,410,081.79
Grand Total:					



***Reports of the
Town Officers
&
Department Heads
That Serve
Hartford***

LONGEVITY RECOGNITION

The Town of Hartford recognizes the inherent value of long-term employees and therefore encourages longevity amongst its staff. In recognition of those employees who continue their employment with the Town over time, the Town awards recognition/incentives upon reaching various anniversary milestones. The following are 2022 honorees:

Christopher Dube, Fire Department – 30 years
Karl Ebbighausen, Police Department – 25 years
Rebecca Stearns, Police Department – 20 years
Scott Smith, Police Department – 15 years
Evan Eccher, Public Works – 15 years
Charles Hedges, Fire Department – 10 years

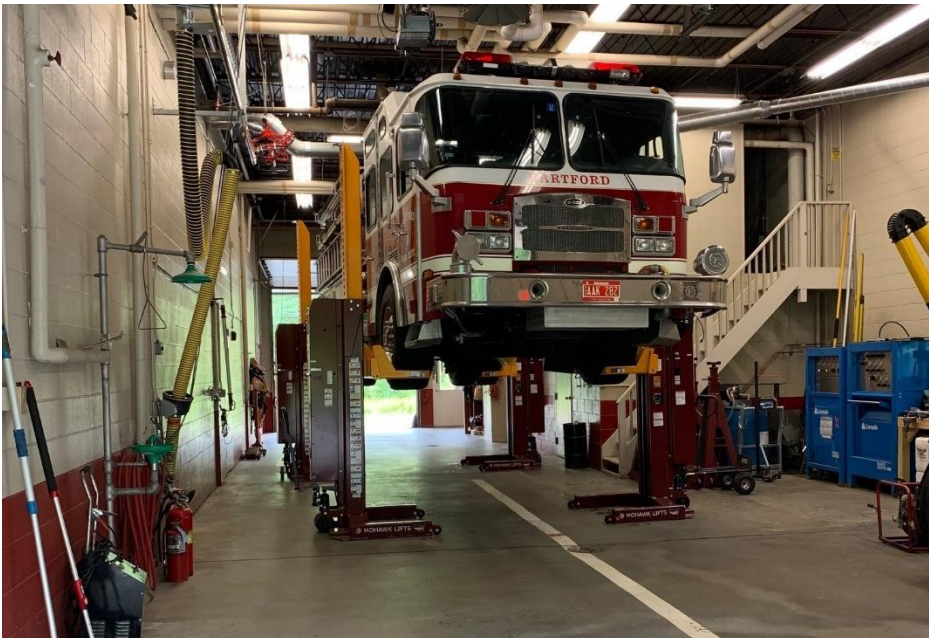
Matthew Osborn, Planning and Development – 25 years
Clayton Whitmarsh, Public Works – 20 years
Shawn Hannux, Fire Department – 15 years
Michael Tidwell, Fire Department – 15 years
Daniel Solomita, Police Department – 10 years

FIRE DEPARTMENT

Annual Report

This year the department has focused on preparing the agency to support the opening and staffing of Hartford Station 2 located on Willard Rd. in the Village of Quechee. The Quechee and West Hartford areas of the community are geographic areas in Town that have the longest response time for emergency services. After studying the effect of staffing Station 2 we presented the results that showed a reduction in response time to those areas when Station 2 was staffed. Last fiscal year, the Town approved additional staffing to accomplish staffing Station 2 permanently. Starting in July we began advertising for additional Firefighter/EMT's and due to some additional unanticipated vacancies with our current staff the department was looking for 7 new qualified individuals. In September, we on-boarded five (5) new Firefighter/EMT's and in October/November we on-boarded two (2) Firefighter/EMT's. It has taken a few months to complete the required probationary training and qualify the new employees on the various equipment and procedures. We plan to open Station 2 at full operating status on January 1, 2023. We look forward to improving the response capacity of the fire department to all-hazard emergencies in the next fiscal year. As the mission of the department is to provide the highest levels of community safety, prevention, and emergency response services.

I want to thank the entire staff of the Hartford Fire Department for all the good they do on a daily basis to serve this community. I appreciate the support of the Town and the Board to provide these life saving services to this community.



New Public Safety Mechanic shop in operation



Swearing in ceremony of five new Firefighter/EMT's (left to right: FF Place, FF Colburn, FF Hulsart, FF Ratta, and FF Wunderlich)

Respectfully,
Scott D. Cooney, CFO
Fire Chief

HEALTH OFFICER REPORT

In 2022 the Health Officer and Deputy Health Officer investigated over 200 public health issues. In the first part of the year the Health Officers continued their work assisting the Vermont Health Department on Coronavirus issues. They were also engaged in hundreds of State of Vermont Rental Housing Code inspections, as well as working with Vermont Department of Environmental Conservation on Drinking water and the Vermont Department of Health on Lead Law violations.

The Health Officers working as Humane Officers within Hartford assisted in many animal control issues.

The Health Officers work with all the Town of Hartford departments and local social service agencies in dealing with public health issues.

The Health Officer recommends to all Landlords in Hartford to call for a free pre-rental inspections on the Vermont Rental Housings Codes.

Brett Mayfield, Health Officer (802)591-3978

ASSESSOR'S REPORT

This year has been a relatively stable year for assessment. There are currently no appeals for the Board of Civil Authority and one property currently under legal review.

Joe Turner, the current Assessor, has moved to part time while pursuing other goals. The Assessor's office is currently actively searching for a full time Assessor. The Assessor's office currently consists of only one full time Assistant Assessor and one part time Assessor.

Grand List 2021 Overview

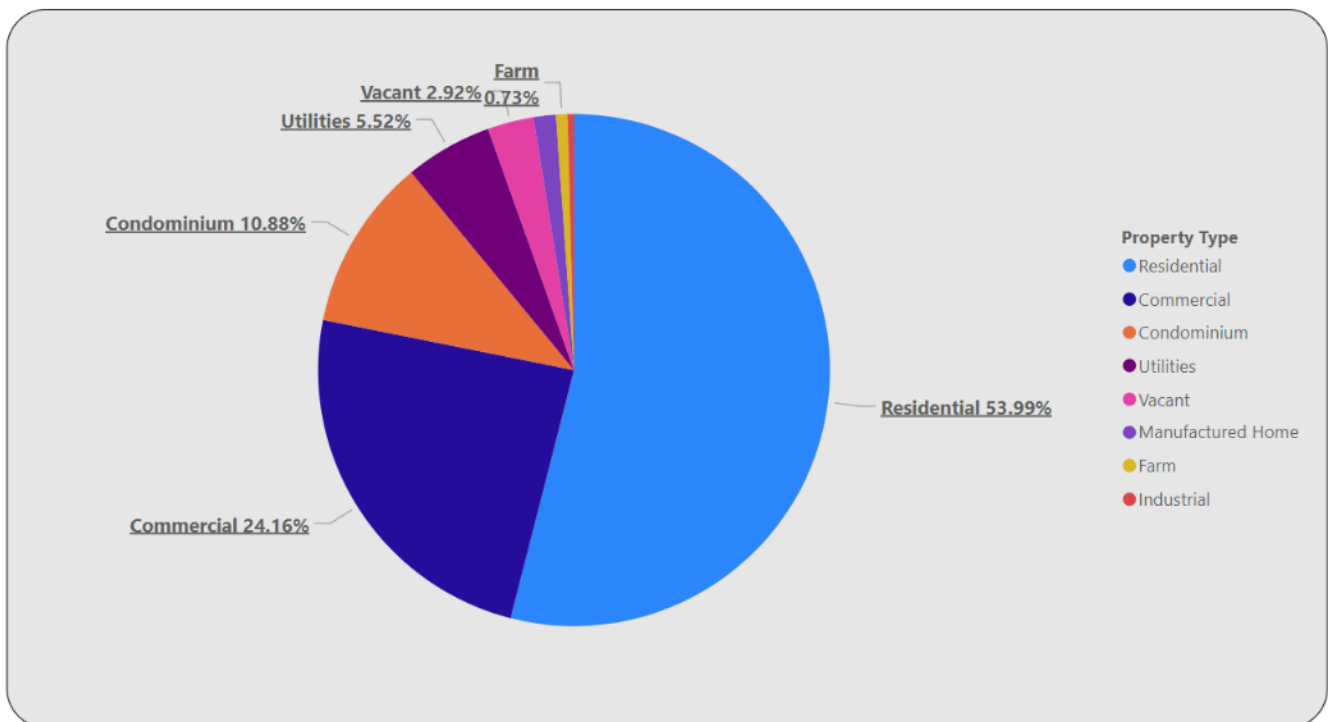
The 2021 Grand List for taxation is based on property conditions as of April 1st 2022. Property values can fluctuate based on changes from April 2nd 2021 through March 31st 2022. During that time the Town of Hartford saw an overall growth of approximately 0.54%. There was a total of nine grievances on residential property, all of which were settled before review by the Board of Civil Authority. There was one grievance on a commercial property which was also settled before review by the Board of Civil Authority.

Year	Grand List Value	Total Parcels	Taxable Parcels	Homestead Declarations	Value Change	Parcel Growth
2016	\$1,338,031,800	6735	5460	2693	\$8,426,500	16
2017	\$1,327,701,700	6752	5474	2714	-\$10,330,100	17
2018	\$1,356,389,500	6779	5490	2727	\$28,687,800	27
2019	\$1,384,647,200	6792	5495	2747	\$28,257,700	13
2020	\$1,395,626,400	6803	5501	2749	\$10,979,200	11
2021	\$1,403,942,300	6821	5527	2783	\$8,315,900	18
2022	\$1,411,555,100	6830	5540	2758	\$7,612,800	9

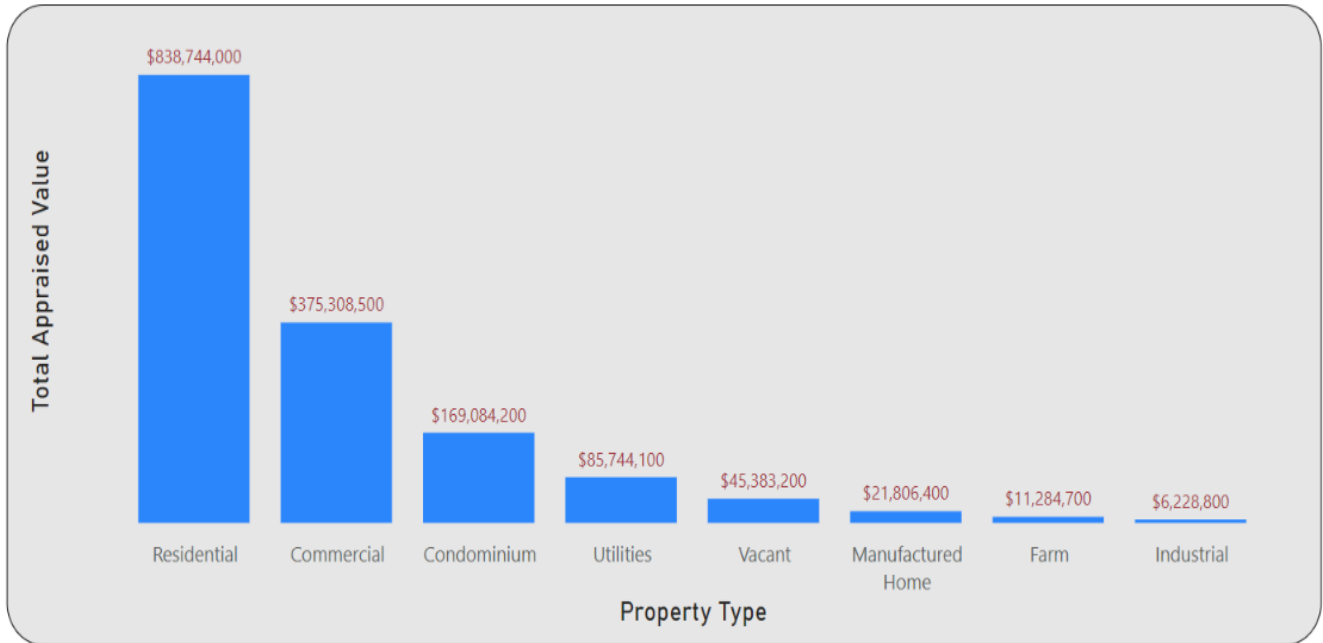
The Grand List Value listed above represents taxable or “assessed” value of real property in Hartford.

The tax burden in Hartford is primarily split into eight different categories. Like most towns in Vermont residential property carries the majority of the burden with commercial property next in line. Currently Hartford has 53.9% of the tax value in residential property while 24.16% is commercial.

Tax Value Percentage by Property Type

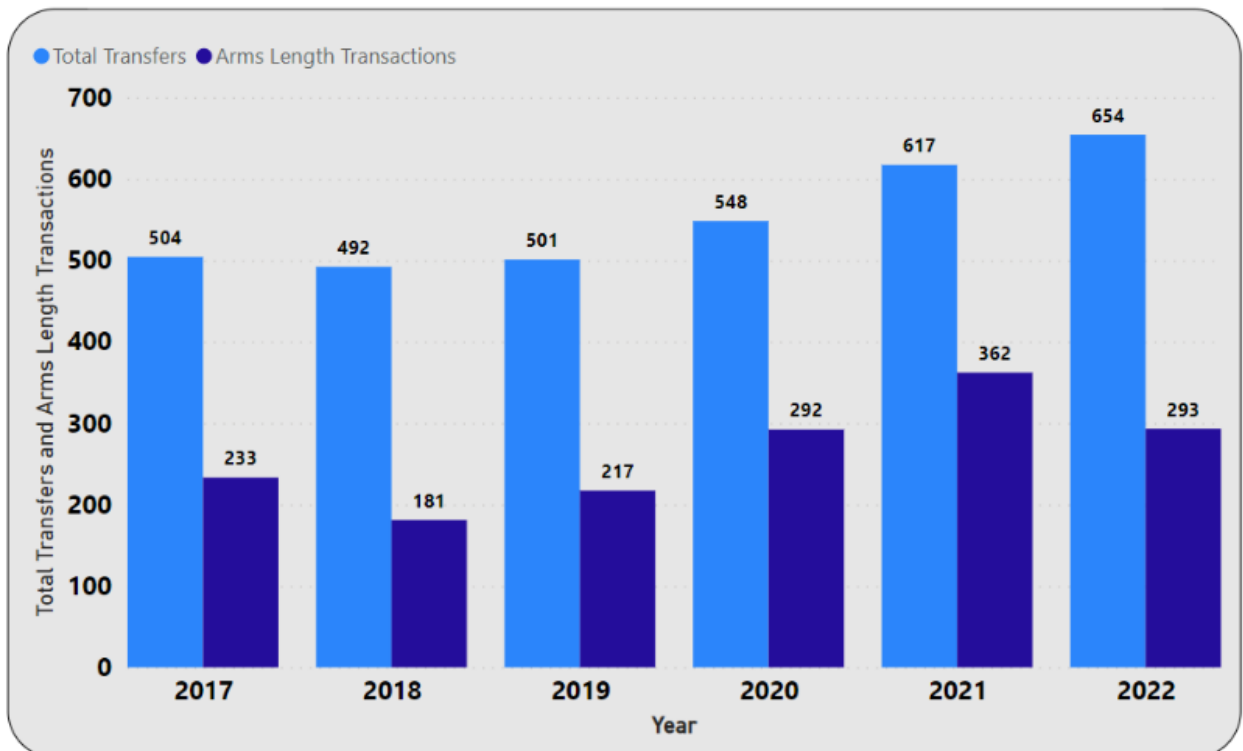


Appraised Value by Property Type



There has been a consistent increase in property transfers since 2018. The graph below shows the number of overall property transfers and the number of “arms-length” transactions. An arms-length transaction would be considered fair market value. These sales are used to compare our current tax values with what would be considered the current market value.

Total Number of Property Transfers vs. Arms Length Transfers per Tax Year



Please remember as taxpayers that everyone is to file the Homestead Forms **annually** with your income taxes. In order to receive a state aid credit to assist with your property taxes you must also file the **IN 144** form as well the **HS 122**. This should be done with your Income Tax Return or on-line at <http://tax.vermont.gov/property-owners/homestead-declaration>.

Please feel free to get in touch with the Assessor's Office with any questions or concerns regarding tax assessment. Assessment information including tax maps are also available at <https://beacon.schneidercorp.com>.

Joe Turner, Assessor
Cristina Tardie, Assistant Assessor

PARK AND RECREATION
"Five Villages, Three Rivers, One Town"

Respectfully Submitted By: Scott Hausler, CPRP
Director of Parks & Recreation

FISCAL YEAR 2022

Annual Report
Who We Are:

WHAT IS HARTFORD PARKS & RECREATION

VALUABLE INFRASTRUCTURE
Public Parks, Hiking and Walking Trails, Recreation Facilities, Nature Preserves, Waterways, Aquatic Facilities, Playgrounds

VITAL PROGRAMS
Youth Camps, Workforce and Youth Development, Youth Sports, Education & Collaborations, Nutrition and Physical Activity Programs for All

HARTFORD PARKS & RECREATION

What is Parks and Recreation? Valuable Infrastructure, such as Public Parks, Trails, Recreation Facilities + Vital Programs, such as After School, Youth Sports, Youth Workforce, Day Camps, Environmental Education, Nutrition and Physical Activity Programs = ESSENTIAL SERVICES

Our mission is to serve the recreational needs of the community by offering lifelong learning through recreational and educational programming utilizing existing parks and facilities.

Vision Statement: The residents of Hartford and the surrounding communities recognize the vital importance of natural places and recreation. Through diverse programming that aims to reach all, regardless of age, gender, race, physical or mental ability, sexual orientation or socioeconomic background, the Hartford Parks & Recreation Department cooperates with community groups to bring a variety of recreational opportunities to local residents. The department is committed to maintaining the highest quality parks and facilities while dedicating itself to improving its program offerings and practices to meet current and future needs.

The Hartford Parks & Recreation Department is a Nationally Accredited Agency and was the first Agency in Vermont to become accredited. We take pride in our vision and work hard to be one of the most dynamic and highly regarded agencies in New England.

The Department oversees 19 park and recreation facilities for the community to enjoy, from nature trails, outdoor fields, courts and open green spaces along with the Wendell A. Barwood Arena and Sherman Manning Aquatic Facility which opened this past June. The new facility was well received and maintains a new control building with built in family changing rooms, water slide, zero depth beach front entry, shade structures and a splash pad.

Hartford Parks & Recreation provides the natural landscape and recreation facilities for the community to get in touch with nature, keep healthy and active through parks and play, and connecting with each other as a community through our special events and programs. In addition to our great parks and facilities, the Department oversees a wide variety of recreation and sport programs and activities to provide something for everyone. The Department also manages the White River Junction Amtrak operations and oversees town owned cemeteries and the West Hartford Library Community Center building.

Facilities by the Numbers

The Department issues permits for various park functions and uses. Permits allow us to track park usage such as attendance for events and the number of scheduled uses our parks system has through the course of a year. Our goal at Hartford Parks & Recreation is to keep our parks and facilities clean, safe and enjoyable for all residents and visitors today, tomorrow, and for many years to come. Through our parks and facilities, we are committed to protecting open space, connecting the community to nature and ensuring all residents have access to the benefits of our parks and recreation services.

Facility Park Facility Reservations Issued **574**
 Number of hours parks and facilities were reserved **6778**

Volunteers, Community Partnerships, Programs and Affiliations

Hartford Parks & Recreation works closely with many groups, organizations, and business to make Hartford a better place to live, work and play. Hartford Parks & Recreation encourages you to get involved and make an immediate impact in our community through volunteerism.

Number of Volunteers 239*
 Estimated Number of Volunteer Hours..... 6,501
 Estimated Volunteer Per/Hour Cost..... **\$29.95****
 Total Volunteer Value in FY 22..... **\$194,704.95**

* Youth/Adult Athletics, Special Events, Boards & Commissions

** (Corporation for National and Community Service

Arts, Entertainment, Special Events

The Department offers many seasonal special event programs throughout the year, strengthening community and enhancing the quality of life throughout the town and region. In addition, we partner with many agencies and organizations to provide community wide activities.

Total Number of Events Offered by the Department 27

Recreation Programs & Sports

Hartford Parks & Recreation offers a variety of recreation programs for both youth and adult athletic leagues. Our department is committed to leading the community to improve health and wellness through parks and recreation programs.

Total number of Transactions Processed.....3,444
 Total number of First Time Registrations..... 470
 Number of Classes and Activities Department 210
 Total Scholarships Offered FY 22.....\$2,230



Sherman Manning Aquatic Facility

We had a fantastic opening of our new facility. Staffing was a large concern at the beginning and throughout the summer, but several dedicated staff kept it together and offered a great experience and program for the community.

The facility operation was open for a total of 10 weeks and included 50.5 scheduled hours per-week for total of 505 hours being offered.

Pool was open a total of67 days
 Total number of memberships processed.....133
 Members visited the pool.....588 individual visits
 Daily transactions for a visit to the pool.....3078
 Total visits by daily admissions and memberships.....3666
 Recreation Department program usage and attendance numbers.....3160
 (Pool parties, swim team, summer camp)
 Total number of visit uses during operating hours..... 6826

Marketing & Communications Highlights:

Our department enjoys reaching out and engaging our residents and stakeholders about parks and recreation in the Town of Hartford. We are passionate about what we do and enjoy sharing it with you too. Our events and activities are often in the news, and we post on a regular basis what’s happening at Hartford Parks & Recreation so we can keep you, our residents, informed. Sign up for Constant Contact, friend us on Facebook or link up to our Twitter feed. Keep connected as you will always be in the know.

Media Outlets and Distribution

- Constant Contact 3,752 active contacts as of 11/21/2022
- Email blast distributed on Thursday of each week at approximately 5:00 p.m. for 54 connections a year. Special Event email blasts. 7% open via mobile device and 93% open on desktop.
- Bulletin Boards. Flyers are posted on bulletin boards at the Town Hall, Wendell A. Barwood Arena, local schools, libraries, Bugbee Senior Center, and Camp Ventures.
- Valley News Calendar (print & Facebook), Upper Valley Facebook Events Page.
- Hartford Chamber of Commerce. Each flyer for events and programs is shared with the Chamber and they select and choose what to post.
- Weekly Updates to News Media. Weekly updates are shared via email to 49 connections (radio, TV, newspapers, calendars).
- ListServ. Events posted as needed to Hartford, Upper Valley groups
- Other area ListServes depending on event.
- Town Schools. Flyers produced for all events and shared electronically via email.
- Facebook/HPRD. Flyers are posted when ready and on average ten posts per week for 520 posts on average per year. 2.8K current followers.
- Facebook/WABA. Arena specific flyers are posted when ready and on average five posts per week for 260 posts on average per year. 575 follow the page.
- Facebook/Sherman Manning Aquatic Facility. Pool specific flyers are posted when ready and on average 5 posts/week. 310 current followers.
- Facebook/Other. Events are posted on Valley News and Upper Valley events page.
- CATV (Cable Access TV). Flyers for all events are shared for posting on CATA electronic bulletin board.
- Binder. All flyers created are kept in a binder at the office for public viewing throughout the year.
- Hartfordrec.com, Current events/flyers are posted on home page & updated multiple times a year.
- Town of Hartford P & R Page. Parks and Recreation information is posted. Live Facebook feed is also part of the main page for constant updates.
- MyRec Email. Flyers are emailed to past participants enrolled in programs/special events.
- Program Guide with Seasonal Programs and Events. 1,000 Program Guides are printed for each season (Fall/Winter & Spring/Summer) totaling 2,000 overall Program Guides.



PLANNING AND DEVELOPMENT

Established in 1990, the Department of Planning & Development Services' mission is to provide efficient, supportive, and professional assistance and service to the Hartford community regarding planning, zoning, community development, housing, economic development, historic preservation, conservation, transportation, energy, and community resilience while preserving the character and uniqueness of Hartford. The Department accomplishes this by providing general and technical assistance to individuals and various commissions and community groups; reviewing and issuing building and zoning permits; analyzing and revising regulations; encouraging citizen participation; planning and designing for future development in Hartford; and providing a pro-active and supportive atmosphere which fosters growth while maintaining the character and vitality of Hartford.

The Department staffs the Planning Commission, Zoning Board of Adjustment, Conservation Commission, Historic Preservation Commission, WRJ Design Review Committee, Hartford Business Revolving Loan Fund Committee, and Resilience Hartford Committee. Staff also acts as the Town's liaison to the Two Rivers-Ottawaquechee Planning Commission and several local, regional and state planning, economic development, housing, historic preservation, conservation, transportation, hazard mitigation, and community development organizations.

With the continuation of the COVID-19 Pandemic and related impacts, business still faced challenges. Their creativity, flexibility and partnerships with each other, and technical, resource and financial support from the Town, local, state and regional organizations showcase Hartford's resilience. A shout-out to the Hartford Area Chamber of Commerce, Vital Communities, Green Mountain Economic Development Corporation, Two Rivers Ottawaquechee Regional Commission, White River Indie Fest, and Junction Area Media for the time, commitment and resources which they put towards this recovery,

More generally, in the past year 27 new businesses received permits to located in Hartford: 23 in existing spaces often involving renovations and /or expansions, 4 started a home office or business. At least 8 existing businesses decided to expand or make improvements to their existing place of business, while 1 relocated to existing spaces. Some highlights of this development included construction of a new Chrysler/Jeep car dealership along Sykes Mountain Avenue (former Gateway Motors); Northern Stage outdoor theater; River Roost brewery expansion in Downtown White River Junction; Mini/Self Storage in WRJ in an existing space, new restaurant in an existing space in the Quechee Gorge area; and an office converted to Day Spa in Hartford Village.

Highlights of Other Department Accomplishments - July 2021 to June 2022

- Worked with the Hartford Business Revolving Loan Fund (HBRLF) Committee and Green Mountain Development Corporation (GMEDC) to revise the loan program brochure and executed an outreach initiative to businesses.
- Completed close out of the Vermont Community Development Program (VCDP) implementation grant that went towards the 21 units of new affordable & workforce apartments (Wentworth II/Wilder housing project).
- Initiated the new VCDP planning grant to complete a feasibility analysis for future improvements to the Cornerstone Community Center as a multiuse facility with programming for children, adults, and older citizens from diverse socioeconomic backgrounds.
- In the Hartford WRJ TIF (Tax Increment Finance) District, completed phase 1 of the sewer, water, stormwater and other street improvements on South Main Street, and began phase 2 for South Main, North Main and Gates Streets in partnership with the Public Works Department.
- Completed five-year renewal application and received approval for Hartford's Growth Center Plan.
- Worked with the Selectboard's Committee on Homelessness and the Planning Commission to identify and review options.
- Continued staff coordination and support for implementation of Resilience Hartford's Community Food Forest Plan for Clifford Park, working closely with the Parks and Recreation Department and Commission

- Completed and submitted TIF District and Vermont Downtown Program annual reports to the State.
- Initiated review of a section of the Industrial Commercial 2 Zoning District in WRJ to add multi-unit residential and mixed-use as use for Ballardvale Drive, Jasmin Lane and a section of Route 5.
- Coordinated and managed another successful Green-Up Day on May 7th with 456 volunteers collecting 3.24 tons of waste.
- Construction was substantially completed on the Upper Sykes sidewalk/bike lane project, combined with the roundabout project.
- Solicited contractors to do selective tree harvesting in the Town Forest.
- Complete/submitted applications and managed two additional State revolving loans, and Bond Bank loan for the phase 2 of the South Main, North Main, and Gates Streets TIF project.
- Completed/submitted Bond Bank Application for South Main Street Parking Lot TIF Project.
- Applied for and received a CLG grant to hire a consultant to research and document the history of performing arts in Hartford.
- Transitioned staffing the Energy Commission and Climate Action committee to the Town Manager's Office.
- Continued multiple annual parking counts and summary reports for Downtown WRJ.
- Worked with property owners to come into compliance with Town regulations.
- Worked on appeals of decisions by the Zoning Administrator, Planning Commission and Zoning Board of Adjustment.
- Reviewed and processed 228 zoning/building permit applications.
- Reviewed, prepared formal reports on 27 applications approved by the Planning Commission, 19 applications approved by Zoning Board of Adjustments; and 36 Administrative Amendments to existing site plans, conditional use permits, or design review changes in lieu of public hearings.

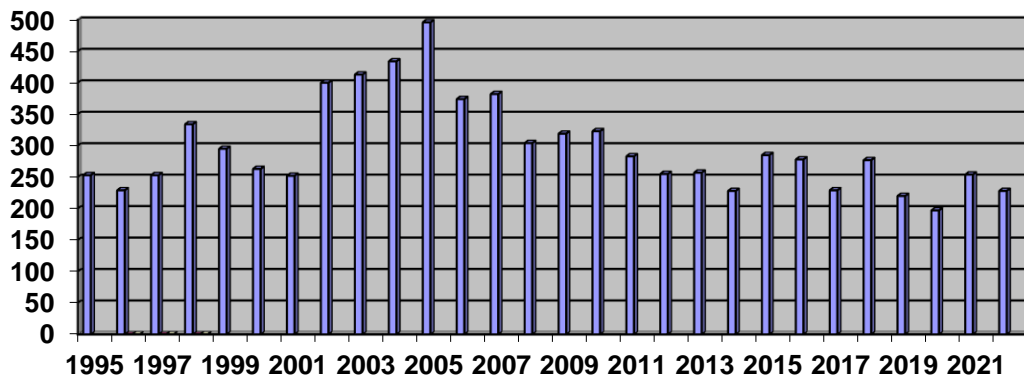
I would like to take this opportunity to thank department staff Jo-Ann Ells (Zoning Administrator), Matt Osborn (Planner), and retired Brenda Lamphere, and the volunteer members of our various Boards, Commissions and Committees, whose dedication and professionalism make it possible for this department to fulfill its mission and provide quality service to the Hartford community.

Lori Hirshfield, Department Director

Zoning/Building Permits

Two hundred twenty-eight (228) zoning permits were issued in fiscal year 2022. Following is a summary of permits issued over the past five years by category:

	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>
Administrative Approval	53	40	31	44	36
Accessory Structure	39	33	32	51	33
Accessory Apartment	3	1	0	1	1
Agricultural	3	6	2	4	4
Commercial Addition/Alteration	8	23	12	18	14
Commercial Structure	8	1	4	5	3
Commercial Use	18	9	11	10	15
Deck	22	20	20	15	21
Garage	17	6	8	15	10
Home Occupation/Business	5	2	2	8	4
Multi-family Dwelling	1	1	2	1	0
Planned Development	1	0	1	0	0
Planned Development Amd.	0	0	1	0	3
Pool	3	3	2	3	1
Residential Addition	35	32	19	35	31
Subdivision	7	8	9	4	8
Single Family Dwelling	18	9	14	10	14
Sign	22	17	13	21	26
Site Plan Amendment	6	4	9	1	0
Site Work	5	1	1	2	0
Two-Family Dwelling	3	4	4	6	4
Total	277	220	197	254	228



A zoning permit is required prior to any land development in the Town of Hartford. Land development is defined as “the division of a parcel into two or more parcels; the construction, reconstruction, conversion, structural alteration, relocation or enlargement of any building or structures; excavation in excess of 20 cubic yards of material per year or filling in excess of 200 cubic yards per year; any change in use of any building or other structure, or land, or extension of prior use.”

Once a complete zoning permit application is submitted, it is reviewed, and a decision is made within 10 business days. The State of Vermont requires a fifteen-day appeal period once an application is approved before the permit is effective. Once a zoning permit is effective, work must be started within six months and be completed within two years of the date of issue, or the zoning permit will become null and void. One six-month extension to both time periods may be granted by the Planning Commission prior to the start or completion dates.

You can reach the planning staff at (802) 295-3075 with any permitting questions.

POLICE DEPARTMENT AND EMERGENCY COMMUNICATIONS CENTER

On behalf of the law enforcement and communications personnel, we want to thank our community for their continued support of us.

The police department has faced a challenging year. Our calls for service are at a record high of 9151. We have faced the same nationwide staffing crisis that every other police department has faced this year. We have been without command staff and down 7 patrol positions this year. In true HPD dedication we all pulled together, worked long hours, and provided the same quality service that we always have. If it was not for the dedication of the men and women of the Hartford Police Department, we very easily could have been relying on assistance from other agencies.



In March, Jonathan Cyran graduated the Vermont Police Academy and started his training with the police department. In July, Daniel Bennett, Christian Hernandez, and Lucas Menezes graduated the Vermont Police Academy and started their training with the police department. All four officers have received their "Solo Awards" and are protecting and serving the Town of Hartford.



We also held our annual awards ceremony in March. Officer Duncan MacDonald was named Officer of the Year. Communications Manager Scott Smith was named Employee of the Year. Mitchel Cable received the Chief's Commendation, Thomas Howell and Victoria Milne both received the Chief's Salute. Eric Clifford received the Police Heart. Longevity awards were also presented to Scott Moody for 30 years of service, Michael Boutilier for 15 years of service and Jeffrey Mayo for 10 years of service.



In June, we welcomed our Police Liaison Kelsi Nanatovich to the Hartford Police Department. Kelsi is employed by Health Care and Rehabilitation Services of Vermont (HCRS). Kelsi responds to a variety of calls service with officers from mental health emergencies, citizen assists, and welfare checks to name a few. Kelsi has become an integral part of our team and we are grateful to have her expertise.

We are saddened to have lost two members of our department. In February, we lost Retired Deputy Police Chief Edwin "Eddie" Leavitt. Eddie served the Hartford community for more than four decades, beginning in 1963 until his retirement in 2005. Eddie continued to serve in a part-time capacity until 2011 as a fingerprint technician and a special detail officer. In May, we lost Retired Officer Richard "Dick" Rielly Sr. Dick served the Hartford community for more than three decades, beginning in 1969

until his retirement in 2007. He worked in the state prison system, Bellows Falls Police Department, served as a Constable in Rockingham, and at the Windsor County Sheriff's Office. Both men were exemplary examples of what law enforcement is.

Communications has faced challenges this year as well. The staffing crisis has affected communications in an unexpected way. Due to staffing shortages around the state Communications has added a 911 desk that is primarily funded by the State of Vermont. Our Communications center is handling calls for service for twelve fire departments, seven emergency medical services, three police departments and eleven towns. In addition to these departments, we have two dedicated 911 PSAPs and 911 rollover desk that handles all the additional 911 calls that are overflow from the two-state run PSAPs. Our Communications center has handled 25,370 911 calls and 19,654 calls for service. Those 45,024 calls do not consider the phone calls that come in on the seven-digit lines. Due to the staffing crisis smaller agencies have been advised to find alternative dispatching means. We have been approached by many agencies to provide dispatching services for them. We unfortunately are not able to accommodate all the requests and provide the quality of service that is our standard. We have been awarded a grant by the state to add a complete communications console to our current three desks. We anticipate commencing work on that project by the end of March.



In December, we launched our first "Santa Parade". The reaction that we received from the community was heartwarming. We are dedicated to making this an annual holiday tradition for our community. We realize there were a few "speed bumps" and appreciate the feedback that we have received so that we can improve this event. We have a lot of fun ideas for next year and ways to improve. We are working on a "Santa tracker". If you have ideas that you would like us to consider, please contact us on our Facebook page.



Our long-awaited promotional process has commenced. We will be promoting two Sergeants and two Corporals by mid-February. This will be a step toward bringing more stability back to the department.

We are currently working to bring back our retired "Citizen Academy". If you want an inside look at what it is like to be a Hartford Police Officer, this is your chance. Officer Coriander Santagate has been working hard on redeveloping the program. We expect to launch the academy in March. Keep checking our Facebook page for updates.

We have purchased a TruNarc handheld narcotics analyzer. This piece of equipment will identify narcotics, stimulants, depressants, hallucinogens, and analgesics. TruNarc can analyze key drugs as well as common cutting agents through the packaging. We are grateful to have this piece of equipment available for the safety of our Officers handling these substances. This piece of equipment will also be an integral piece to our investigations.

In closing, we are honored to serve our community with integrity, professionalism, and empathy. We look forward to what the New Year will hold for our department and our community.

Sincerely,
Constance R. Kelley, Acting Chief of Police
Town of Hartford, Vermont

PUBLIC WORKS DEPARTMENT

The Hartford Department of Public Works strives to maintain and protect Hartford's infrastructure and environment by delivering efficient, effective, and equitable public services in an economical manner."

We provide safe user conditions, clean drinking water, treatment of wastewater, and to provide opportunity for the public to dispose of their solid waste and recycling. We are grateful for the support and feedback that we receive from our community and all our partners so that we may continue to serve in a meaningful way.

Highway Division

The highway division is responsible for the routine maintenance of 132.5 miles of Class 1, 2 and 3 roads.

Approximately 35.5 miles are gravel and graded with a 2014 cat grader twice a year minimum.

We also maintain approximately 12.5 miles of sidewalk.

Routine maintenance of these roads and sidewalks includes plowing, sanding/salting, sweeping, line striping, mowing edges, ditching, culvert cleaning, and inspecting and replacing infrastructure as needed. The highway department continues to replace and complete maintenance on culverts identified as priority culverts in the Town culvert inventory. Unfortunately, this year's paving project was plagued with supply chain issues and labor shortages on the contractor's side.

This year we received delivery of a new Chevrolet 2500 Silverado with plow and sander.

New Employees:

This year the highway crew welcomed two new employees. Anthony Gove and Logan Maas joined our crew and have been wonderful additions to the team. We look forward to a long career with them.

Wastewater Division

The Town of Hartford currently operates two separate Wastewater Treatment Facilities (WWTF), which are now more commonly known as Water Pollution Control Facilities, both operating 24 hours per day, 365 days per year. The White River WWTF plant is permitted to treat 1.5 million gallons per day and serves the villages of Hartford, White River Junction, and Wilder (approximately 3,250 residential/commercial connections). Currently, we treat between 800,000 and 900,000 GPD (gallons per day), leaving us plenty of capacity for growth in that district. The Quechee WWTF is a 0.475 MGD permitted plant and serves the Village of Quechee (approximately 1,521) . Currently, we treat an average of 232,000 GPD at that facility.

The comprehensive sewer collection preventative maintenance program continued this year with the cleaning and TV inspection of wastewater collection lines in both the White River Junction and Quechee service areas. A portion of the sewer lines are cleaned using high velocity combination cleaning trucks which utilize high pressure water and a vacuum to remove debris or roots from the lines. A percentage of the lines flushed were TV inspected using a motorized camera to view the lines to identify problem areas.

The four operators for the White River Junction Wastewater system not only maintain the treatment facility but also maintain the ten wastewater pump stations and approximately 31 miles of collection lines, 500 manholes, and respond to emergency calls as needed. They also handle all the bio-solids for the White River system and Quechee System. Last year the White River WWTF treated about 280 million gallons of wastewater.

The two operators at the Quechee WWTF maintain their treatment facility and 11 pump stations, 24 leach fields, about 51 miles of wastewater collection lines, approximately 840 manholes and respond to emergency calls as needed. The Quechee WWTF treated over 75 million gallons of wastewater this year and a similar amount was processed through our leach fields.

This year the entire wastewater team has been focused on routine operations and a wide variety of small-scale plant maintenance/repair items. The crew in Quechee also worked with a contractor to get their HVAC system back in operation and compliance with safety standards. Training new staff has also been a substantial commitment of time on the seasoned wastewater crew.

Water Division

Water – we can't live without it and often take it for granted. We don't manufacture water, nature recycles it. The same water that is used today was used by our ancestors. Water is 'Nature's Solvent' and it dissolves virtually everything. Anything that goes on the ground can find its way to a water source. Protecting this precious resource is up to all of us, so be sure to dispose of chemicals and pharmaceuticals properly. Safe drinking water is everyone's right and responsibility.

The Town of Hartford Water Department operates and maintains two municipal water systems that provide water to approximately 75% of Hartford's residents. The Hartford System, which serves White River Junction, Wilder, and Hartford Village, is comprised of two 'gravel pack' wells with a total pump capacity of 1,300 gallons per minute (GPM), two storage tanks totaling 2.5 million gallons of water, over 39 miles of distribution lines ranging from ¾" to 16" in diameter, approximately 270 fire hydrants, and a water treatment facility for manganese removal. Though the water quality from the two Hartford wells is excellent, they do contain an excessive amount of manganese. Like iron and hardness, manganese is common in ground water and not considered to be a health risk, but in excess of as little as 0.05 parts per million (ppm), it can be a nuisance by staining plumbing fixtures. In 2021, approximately 235 million gallons of water was processed through the Wilder Water Treatment Plant with consistent readings of between zero and 0.02 ppm of manganese in the water entering the distribution system. In addition to the manganese removal process, sodium hypochlorite (bleach) is used to maintain a chlorine residual in the distribution system.

The Quechee System consists of one 'gravel pack' well with a pump capacity of 550 gallons per minute, four storage tanks totaling 670,000 gallons of water, many miles of distribution lines ranging from ¾" to 12" in diameter, three booster pump stations, and approximately 80 fire hydrants. Approximately 50 million gallons of water was pumped from the Quechee Well this year. The quality of the source of water for the Quechee well is excellent. The only treatment required is a small amount of sodium hypochlorite (bleach) used to maintain a chlorine residual in the distribution system.

In addition to monthly bacteria samples, both systems have been tested for over 80 contaminants including PFAS. Based on sample results, the water quality in both systems exceeds all state and federal standards. A crew of four personnel operates and maintains both systems. In addition to the daily routine functions, department personnel responded to over 400 service calls ranging from out of cycle meter readings to late night emergency water leak repairs. The department, with assistance from the Highway and Wastewater Divisions replaced several hundred feet of water service line on West Gilson Road. Water Division staff also provided countless hours of support to the South Main Street Phase I project and Sykes projects.

Water System Operators must be certified by the State of Vermont and are required to complete additional education and training to maintain their certifications. Water crew members also keep current with the changes in the public water sector with membership in the American Water Works Association, the New England Water Works Association, and the Green Mountain Water Environment Association.

Our department strives to provide our customers with safe, quality drinking water and unsurpassed service. Our annual water quality reports are available at any time. If you have any questions at all, please contact the Public Works office at 295-3622.

New Employees:

This year the water department welcomed two new employees. Michael Martin and Kwame Banks joined our crew and have been great additions to the team. We look forward to a long career with them.

Solid Waste Facility

The Town of Hartford Department of Public Works operates the Solid Waste/Recycling Transfer Center located at 2590 North Hartland Road. This facility is open to the five villages in the Town of Hartford and the ten towns who are members of the Greater Upper Valley Solid Waste Management District (GUVSWMD).

The facility is open Tuesday through Saturday from 8:00 AM to 3:45 pm. The Center accepts municipal solid waste (including bulky items), recycled materials including bottles, cans, metals, cardboard, paper, glass, and certain plastic containers.

The Center houses an Administrative Office, Recycling Building, Scale House, and Household Hazardous Waste Building. Our team there consists of two full time attendants. This year we continued our lease with Hartford Redemption, who utilizes a portion of the recycling building and redeems State of Vermont cans and Bottles. Their hours of operation are Tuesday through Saturday from 8:00 am to 3:45 pm.

A summary of total tonnage handled at Hartford Transfer/Recycling Center during this calendar year are:

Municipal Solid Waste (compacted & bulky) – 766 tons
Recycled Material at the Center – 930 Tons

Unfortunately, in the last decade, our current model for solid waste management has been rendered unsustainable by market changes, failing infrastructure, and increasingly challenging regulations. This year with Selectboard support, we engaged in a successful Request for Proposals (RFP) process to work with an engineering consultant in the Solid Waste industry to find ways to transition our operations to become more fiscally solvent while remaining compliant with the increasingly stringent regulations imposed on solid waste management. We look forward to working closely with our community and our partners to find a solution to our waste management needs.

The Center is a no-cost collection site for the following programs for ALL Vermont residents:
SINGLE-USE AND RECHARGEABLE BATTERIES (ACT 139) Vermont continues to be the leading state for battery recycling. The State of Vermont recycled 216,000 pounds of batteries in 2021 or 46% more batteries than in 2020, the most the state has ever collection in a year. The goal for 2022 is 20%. Old single-use and alkaline batteries (AA, AAA, 9V, D-Cell, C-Cell, button cell) can be dropped off at the transfer station.

ELECTRONICS (ACT 79) The Vermont E-Cycles program provides free a convenient recycling of computers, monitors, televisions, printers, and computer peripherals to Vermont residents Tuesday through Saturday 8:00 am to 3:30 pm. Electronics not specifically listed here are still accepted for a fee.

PAINT PRODUCT STEWARDSHIP LEGISLATION (ACT 58) This program promotes the proper management and disposal of paint. The program allows Vermont residents to bring qualifying paint products to the facility Tuesday through Saturday 8:00 am to 3:30 pm.

FLUORESCENT & HID MERCURY CONTAINING BULBS (ACT 39) Vermont residents are allowed to drop off up to 10 of the following: fluorescent tubes, U-Tubes, and high intensity discharge lamps (all of which contain mercury) per visit and unlimited CFL's. These items can be brought to the facility Tuesday through Saturday 8:00 am to 3:30 pm.

In closing, I would like to thank the entire team at Public Works for all their hard work and dedication to our town throughout the year.

Respectfully submitted,
Jeremy Delisle
Interim Public Works Director

TOWN CLERK

Mon. - Fri. 8:00 a.m. - 5:00 p.m. Telephone: 295-2785

The Hartford Town Clerk’s Office handled three elections in 2022 starting with the Annual Town and School District Meeting. The Clerk’s Office again sent a postcard reminding voters of the availability of Early/Absentee Ballots. Over 1900 voters participated by Australian ballot (44% voted by Early/Absentee ballot). The pre-Town & School Meeting events, including Budget and Candidates’ Night and Town Meeting Day, were held remotely, and once again skillfully moderated by Chuck Wooster. There were two Statewide elections: Over 2100 people voted in the August Primary (50% by Early/Absentee ballot). For the November General Election, the State mailed ballots to voters. The Clerks mailed ballots to voters who registered after the State mailing list was produced and to those voters who did not receive a ballot from the State. In 2022 over 4800 Hartford residents voted in the General Election (68% by Early/Absentee ballot) which represents an overall participation increase of fewer than 500 voters from the last mid-term election held in 2018, when ballots were not universally mailed.

The office also experienced a high volume of recording in the first half of 2022 due to the continued robust real estate market; the volume tapered somewhat the latter half of the year as inventory was reduced and lending rates increased. The number of marriage licenses and dog licenses issued returned to near or at pre-pandemic levels.

The Clerk coordinated and provided administrative support for all the Board of Civil Authority activities and meetings including Tax Abatement Hearings and Legislative Apportionment.

PLEASE NOTE: Beginning in 2020, the Clerk amended office hours to CLOSE AT NOON the DAY BEFORE ALL ELECTIONS.

For FY 2022 (July 1, 2021-June 30, 2022)

Receipts		Disbursements <u>(Pd. to VT Treasurer)</u>	
Town Clerk Fees	\$133,821.00		
Restoration & Digital Imaging of Records	\$ 70,996.00		
Motor Vehicle Registration Renewals	\$ 195.00		
Dog Licenses	\$ 8,172.00	804 Dog Lic. @ \$5/each	\$ 4,020
Marriage Licenses (113 sold @ \$60/each)	\$ 6,780.00	113 Marriage Lic. @ \$50/each	\$ 5,650
TOTAL RECEIPTS	\$219,964.00	TOTAL DISBURSEMENTS	\$ 9,670

NET INCOME FROM THE TOWN CLERK’S OFFICE: \$210,294

I hereby certify the foregoing is a true record of fees collected by the Town Clerk’s Office and Paid to the Town Treasurer/Finance Office.

Lisa M. O’Neil, Town Clerk
802-295-2785 x225
loneil@hartford-vt.org

TREASURER

Taxes are due twice a year in Hartford. The first installment is due in August and the second in February. The actual due date is set by the voters each year at Town Meeting. Payments must be received in our office by the due date; U.S. Postal Service postmark is accepted. If the payment is not received on time, unpaid taxes are subject to interest at 1% per month through April. Interest increases in May to 1 ½% per month. A penalty of 2% is charged after the February due date and an additional 2% is charged in March on any unpaid balances. These charges are established by statutes and the voters of the Town of Hartford. Town officials cannot waive the interest or penalty so it is important that the payment is sent in a timely manner. Within 20 days of the February due date the Treasurer issues a warrant against the delinquent taxpayers for the taxes remaining

unpaid, to the collector of delinquent taxes. The original warrant is filed with the Town Clerk. The percentage of delinquent taxes for the last five years is as follows:

<u>DATE</u>	<u>BILLED</u>	<u>DEL PRINCIPAL</u>	<u>PERCENT</u>
2017-2018	\$33,444,120.10	\$1,864,966.92	5.58%
2018-2019	\$35,331,279.10	\$2,144,009.45	6.10%
2019-2020	\$36,636,256.94	\$1,985,014.63	5.42%
2020-2021	\$37,871,547.65	\$1,717,632.02	5.54%
2021-2022	\$38,023,476.11	\$1,787,680.79	4.70%

Joseph Major, Town Treasurer

TOWN STATISTICS

Chartered July 4, 1761, by King George III of England
 Town Offices, Municipal Building, White River Junction
 Town Fiscal Year Ends June 30th
 (Voted March 2, 1987 as provided by 24 VSA 1683C)
 Manager System Adopted September 9, 1940

VILLAGES

White River Junction
 West Hartford
 Quechee
 Hartford
 Wilder

**GRAND LIST
 (Municipal taxable figures)**

<u>2021</u>	<u>2022</u>
\$14,041,227	\$14,041,227

TAX RATE

	2021-2022	2021-2022	2022-2023	2022-2023
	Resident	Non-resident	Resident	Non-resident
School	1.6324	1.7272	1.6065	1.6897
Town General Fund	1.002	1.002	1.021	1.021
County	0.0078	0.0078	0.0077	0.0077
Town Appropriations	0.016	0.016	0.0159	0.0159
Local Agreement	0.0026	0.0026	0.0025	0.0025
Total	2.6608	2.7556	2.6536	2.7368

AREA

29,434 Acres or 45.98 Square Miles

ALTITUDE

U.S. Geological Survey Bench Mark South Side Boston & Maine R.R. Bridge abutment across Connecticut River at White River Junction, 370.63 ft.

RD MILEAGE

State Highway	45.422
State Aid Highway (Class 1)	1.714
State Aid Highway (Class 1 Lane)	0.389
State Aid Highway (Class II)	19.645
Town Highways (Class III)	108.550
Town Highways (Class IV)	9.860
Legal Trail	<u>0.070</u>
Total	185.650



***Reports of the
Boards,
Commissions,
and
Libraries
That Serve
Hartford***

BOARD OF CIVIL AUTHORITY

The Board of Civil Authority (BCA) members, comprised of the (15) Justices of the Peace and the (7) Select board members, were kept busy in 2022 helping to preside over three elections, addressing the proposed Legislative Apportionment, as well as acting as the Board of Abatement. The BCA did not receive any Tax Assessment Appeal Requests in 2022.

Legislative Re-Districting: The BCA met several times during the Redistricting/Reapportionment process to examine and consider various proposals. The BCA recommended to the Legislative Apportionment Board (LAB) to adopt a proposed plan consisting of some multi-member districts and some single member districts, leaving Hartford essentially unchanged. BCA members Sue Buckholz and Nancy Russell testified before the VT House Government Operations committee in late January advocating the Hartford BCA's position. Ultimately, the final version passed by the Legislature retained two legislative districts in Hartford. The boundary lines were modified to allocate population within the acceptable guidelines for each district. The majority of Hartford residents fall within the district now known as Windsor-6 (7800+/- voters); the balance of Hartford residents (1470+/- voters) are within the district now known as Windsor-4 which includes the Towns of Pomfret, Barnard, and Bridgewater.

Abatement Hearings: The Board of Abatement held Abatement hearings in May and in September. Two partial abatements were granted; two were denied.

Elections: The BCA helped the Clerk preside over the Annual Town & School District Meeting in March; the Statewide Primary in August; and the General Election in November. Dozens of community members serve as Assistant Election Workers at each election. The BCA and Assist Election Workers combined spent over 800 hours devoted to elections. Their assistance and commitment are greatly appreciated. The School District staff is invaluable to the process of preparing for elections as well coordinating election-related tasks with the Clerk & BCA. They work untold hours to help set up and break down the polling location inside the Hartford High School gymnasium. In the summer of 2022, the VT Secretary of State's Office replaced voting tabulator machines for towns; the Clerk and several BCA members attended trainings on the new tabulators. The new machines were put into use beginning with the August Primary election; all went smoothly.

CLIMATE ACTION STEERING TEAM

2022 was the first full year that CAST has been established, for the first part of the year there were a lot of discussions around what parts of the Climate Action Plan (CAP) we should focus on what the role of CAST is in the implementation of the plan. Though CAST is still working on its charge and bylaws, it has become key to how the Town is implementing the Climate Action Plan through it's guidance in interpreting the plan, outreach to the Towns Commissions and Committees, and the work of it's members and the boards they sit on by spearheading projects such as Window Dresser's this fall and the food forest.

2022 Projects:

Annual CAP Goals- CAST members worked with the Environmental Sustainability Coordinator to identify top priorities in implementing the CAP. They reviewed the document, identified reasonable first steps, and worked on CAP priorities both as CAST members and as appointed members of other bodies.

CAP & Commissions- CAST members spoke with Commissions and Committees in Hartford to discuss what parts of the Climate Action Plan are relevant to their missions and start a conversation about how Hartford's appointed bodies can play a role in implementing the CAP.

Reviewed solar projects and the Town Forest Management Plan- CAST members listened to presentations on both the proposed Norwich Solar Project and the recent Wilder One solar project as well as the plan for managing the Town Forest. Although there was not unanimous consensus on all aspects of these projects CAST members were able to provide guidance to HEC, the Planning Commission, and the Conservation Commission on how these projects align with the CAP.

CAST looks forward to continuing to further Hartford's work on climate action in 2023 and engaging with the Town and residents on climate related actions.

John Reid – Chair
Carolyn Hooper- Vice Chair
Lee Michaelides- Clerk
Molly Dunn
Laura Simon
Ashton Todd
Jesse Pollard
Mike Hoyt – Selectboard Liaison

CONNECTICUT RIVER JOINT COMMISSION

Connecticut River Joint Commissions

Giving voice to New England's great river

New Hampshire – Connecticut River Valley Resource Commission

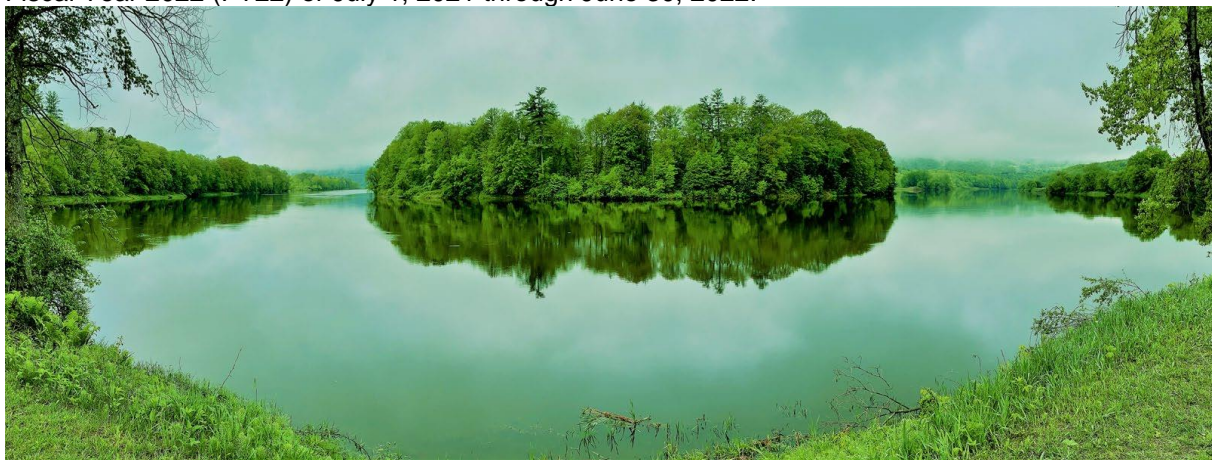
Vermont – Connecticut River Watershed Advisory Commission

CRJC Annual Report for Fiscal Year 2022 or July 1, 2021 through June 20, 2022



The Connecticut River Joint Commissions (CRJC) is a bi-state organization dedicated to helping preserve the visual, ecological, and working landscape of the Connecticut River Valley while encouraging and maintaining economic viability throughout.

Guided by this mission, the CRJC strives to help guide proposed watershed activities by initiating, reviewing, and commenting on a wide variety of projects and regulatory proposals such as shoreland protection, energy issues and clean water initiatives. While the Vermont and New Hampshire Commissioners and the local representatives focus on independent activities, they are all united in a shared regard and reverence for the Connecticut River, the surrounding landscape, and the regional ecosystem. This spirit allows them to appreciate successes over the past century, and to identify and share efforts for responsible stewardship into the future. With its full commissions board and its five Local River Subcommittees (LRS), more than 60 volunteers regularly engaged in the CRJC mission during Fiscal Year 2022 (FY22) or July 1, 2021 through June 30, 2022.



Ashley Ferry Boat Landing, Claremont, NH, 2022.

Commissioners work of FY22 was informed by the CRJC's longstanding Connecticut River Corridor Management Plan, its current 2020-2025 Strategic Plan, and 30 years of experience. Commissioners prioritized a full review of organizational functioning, as well as advance bi-state interaction, especially on

water quality. During FY22 the CRJC Commissioners specifically engaged in the following activities through research and proactive engagement of local and state stakeholders from both states:

- Water quality conditions and data gaps of the Connecticut River
- FERC hydro-power dam relicensing for the Vernon, Bellows Falls, and Wilder stations
- Climate migration in the Connecticut River Valley
- Series of virtual expert presentations on watershed management topics for CRJC Commissioners, local representatives, and the public
- Public meeting laws that support CRJC functioning as a bi-state organization that convenes representatives from 53 riverfront communities

We are pleased that both Vermont and New Hampshire have again agreed to fund and sustain the CRJC as we move forward on this array of projects. State funding allows the CRJC to consistently serve communities of the Valley. The CRJC continues to value connection, advocacy, and mutual support, and is dedicated to elevating collective efforts and collaborating with partners. The CRJC acknowledges the funding assistance of the New Hampshire Charitable Foundation and the Vermont LaRosa Partnership to advance water quality monitoring in the Connecticut River during the 2021 and 2022 seasons.

In the coming year, the CRJC will:

- Continue to make improvements to CRJC communications to be accessible and informative
- Convene bi-state staff and stakeholders to discuss collaborative management of the Valley around topics such as local business, local government, agriculture, riverfront landowners, recreation, and conservation
- Advance activities on water quality priorities with state partners and each LRS
- Convene stakeholders to gather input for the Tactical Basin Plans in Vermont
- Produce a New Hampshire Biennial LRS report

The following individuals comprised the Executive Committee of the Joint Commissions for FY22: Steve Lembke, President (VT); Jennifer Griffin, Vice President (NH); Ted Cooley, Secretary (NH); Jason Rasmussen, Treasurer (VT); Ken Hastings (NH); and Marie Caduto (VT).

If you would like more information on any of our projects, or if you are interested in assisting us, please e-mail us at info@crjc.org. For general information on the CRJC see <https://www.crjc.org/>

CONSERVATION COMMISSION

The Hartford Conservation Commission (HCC) was established in 1990 to inventory natural resources, maintain and preserve natural areas, protect valuable wildlife habitat, monitor scenic areas and watershed areas, educate and increase awareness of conservation, and encourage recreation consistent with the preservation of the natural beauty of Hartford.

The HCC manages the 423-acre Hartford Town Forest (HTF), the 21-acre Maanawaka Conservation Area in Wilder and the 6.5-acre David Chang Conservation Area in Quechee. We hope you get out and enjoy these wonderful parcels and treat them with respect. Please contact us if you see maintenance or abuse issues so we can organize restoration or clean-up.

Members of the HCC include Tom Kahl (chair), Katie Mann (vice-chair), Jon Bouton, Angela Emerson, Mary Hutchins, Ted Levin, Lee Michaelides and Selectboard Liaison Mary Erdei.

Activities from 7/1/21 to 6/30/22 include:

Projects in the Hartford Town Forest (HTF) and Trails

- Continued work creating an Integrated Town Forest Management Plan that encompasses the several different management plans and inventories.

- Worked with County Forester A.J. Follensbee to plan and explain a timber harvest in the winter of 2023 including numerous social media postings and several public meetings and site visits to the HTF.
- Installed wayfinding signs to help residents and visitors find the HTF.
- Periodic trail maintenance including installation and replacement of trail signs, trail markers/blazes, removing trees fallen across trails, and clearing/mowing brush. The HCC would also like to thank local volunteers, primarily local mountain bikers and snowmobilers, who perform regular trail maintenance.
- In partnership with the Upper Valley Mountain Bike Association, conducted a trail workday that attracted 30 volunteers to work on several trail sections that needed attention including construction of a bridge, bypass trail, and treadway improvements.
- Held an on-line registration to maintain HTF and Hurricane Forest Wildlife Refuge trails.
- Signed a Memorandum of Understanding with the Upper Valley Mountain Bike Association regarding mutual communication and support activities.
- Performed trail maintenance in the Maanawaka Conservation Area.
- Worked with the Hartford Area Career & Technology Center Natural Resource Class on student chain saw training and in collaboration with the County Forester on wood lot improvements in the HTF.

Outreach and Education

- Assisted the Quechee Library in implementing a summer story walk and nature scavenger hunt in the HTF.
- Partnered with the Hartford Salamander Team to host a Vernal Pool walk in the HTF.
- Held a winter ecology walk in the HTF.
- Partnered with an ornithologist on a birding walk in the HTF.

Other Ongoing Projects within the HCC

- Sponsored the May 7th Green-Up Day activities that included 456 volunteers and collected 3.24 tons of waste.
- Working with landowners interested in conserving their land.
- Conducted invasive plant treatment in the David Chang Conservation Area.
- Installed a nest box for American Kestrels.

Participation with Town and Regional Groups

- Working on various projects with other town boards including the Climate Action Steering Team, Tree Board and Resilient Hartford.
- Working with the Hartford Salamander Team on a public education series.
- Received an Association of Vermont Conservation Commissions grant to assist the Hartford Salamander Team and North Branch Nature Center in the Amphibian Road Crossing community science monitoring project.
- Working with the Climate Action Steering Team on implementation of the Hartford Climate Action Plan.
- Partnered with the White River Partnership and the Connecticut River Watershed Council to participate in the September 11th Source to the Sea river clean-up.

The HCC normally meets on the first Monday of the month at 7:00 p.m. at the Hartford Town Hall. The public is welcome to attend. Meetings also are accessible remotely. If you have any questions about the Conservation Commission, please contact Town Planner Matt Osborn (295-3075) or mosborn@hartford-vt.org

DESIGN REVIEW COMMITTEE

The Design Review Committee (the DRC) was appointed by the Selectboard to advise the Planning Commission on development in the White River Junction Design Review District (the District). The purpose of the District is to recognize that White River Junction's natural beauty and visual and historic character represent an important asset to the Town, and contribute substantially to White River Junction's economic base. In order to protect and enhance these attributes, the District was established to ensure that development considers the existing architecture, site layout, streetscape design, and sign placement and design. Specific recommendations for development and redevelopment of the Downtown are made in the *White River Junction Design Plan* and *White River Junction Design Guidelines*. In FY 2022, there were five (5) applications reviewed by the DRC including 2 applications for additions to existing businesses, a new residential/commercial building, improvements to a municipal parking lot, and the demolition of a building.

Denise Welch May, Chair (04-19-24)
Jonathan Schechtman, Vice Chair (03-07-25)
Sara Ferguson (10-04-24)
Anita Hamalainen (11-15-24)
Larson Burns (08-22-25)

ECFIBER

As I write this in early December of 2022, I look out from my home office and see that ECFiber has installed its fiber-optic cable on the utility poles. It's been a long 14-year wait, but then again, our town has been privileged to have cable internet, something not true for most of the other 22 towns we joined with in March of 2008 when we together created ECFiber. Thus we were always last in line, except for the West Hartford/Jericho area which never had cable built, and which ECFiber brought on line in late 2020.

I expect that the various 'fiber service areas' in town will be 'lit' over the course of the winter, and that when we gather at Town Meeting events, we'll hear from more and more of our friends and neighbors that they're getting connected. More exciting, I think, is that precisely because the White River Junction and Quechee 'hubs' were the last two hubs ECFiber built in its original 23 towns, they are the most modern: capable of serving 10 gigabits instead of 1 gigabit.

Unlike cable, fiber-optic service is the same speed in both directions. So where '300 megabit' cable means 300 thousand ('mega') bits per second (mbps) download and 10,000 bits per second upload (commonly 300mbps/10mbps), 300 fiber means 300mbps/300mbps. And where cable presently tops out at 1.2gigabits, once ECFiber has established service throughout town, multi-gigabit service will become available, perhaps even 5000mbps/5000mbps or 'symmetrical 5 gig service.' This is truly world-class broadband, and will create opportunities for businesses and individuals that otherwise would be limited to the wealthiest neighborhoods in the biggest cities.

Hartford is a member of the East Central Vermont Telecommunications District, the state's first communications union district (CUD), whose mission is to provide world-class fiber-optic based internet service to homes and businesses in its area. The District consists of 31 member towns and owns the business which operates under the trade name ECFiber. The business added over 1,000 new customers despite critical labor shortages, and now serves over 7,700 premises in 28 towns via 1,700 miles of network, which, when fully built out, will bring fiber-to-the-premises (FTTP) to about 31,500 locations over more than 2,000 miles network.

The District contracts with ValleyNet, Inc., and Great Works Internet (GWI) to operate the business. The addition of GWI to the operations team should enable ECFiber to expand its customer service hours and start the work of bringing its network up to carrier-grade status, which will enable us to offer service level

agreements to larger business clients, which should prove to be particularly important in Hartford given its abundance of commercial activity.

Unlike the new CUDs formed during the pandemic, we have built our network almost entirely using borrowed money, and, since 2016, borrowing only in the municipal revenue bond market. With \$63.3 million in bonds issued, the District anticipates additional borrowing in late 2023, during which time we hope to finally become a rated entity which will allow more institutions to purchase our bonds and consequently lead to lower interest rates. Unfortunately, all the new federal grants are only for construction after March of 2021.

Vermont is a national leader in deploying ARPA and BEAD funding to support its CUDs and their mission to solve the state's rural broadband crisis. ECFiber established the model the state is following, and the biggest roadblock we face now is not funding, but rather finding enough folks to construct the networks – people who know how to operate bucket trucks, splice fiber while 40 feet above the ground, and be willing to work outside in difficult weather. ECFiber is actively participating in state and regional workforce development efforts. If you are or know of someone who may be interested in these well-paid jobs, please let us know!

We invite you to visit our website to learn more about ECFiber and encourage you to subscribe. You won't be charged anything until we start service.

F. X. Flinn, Hartford's delegate to the ECFiber Governing Board, and its Chair;
Jeff Brand, alternate delegate, and Secretary/Clerk of the District;
Bob Merrill, second alternate delegate and a founding board member of ECFiber
Reach us at: Hartford@ECFiber.net

ENERGY COMMISSION

With the bulk of the COVID-19 pandemic behind us, things at the Hartford Energy Commission (“HEC”) heated up. 2022 saw the addition of several members to HEC (including State Representative, Esme Cole), and brought an increased presence in the Town through large scale events related to transportation, weatherization, and as enabled through knowledge sharing with intra-municipal entities and representatives. Empowered by a more robust headcount, HEC has been able to begin tackling ‘slow-burn’ items like utilizing town-owned lands to support the Climate Action Plan, quantifying the Town's own carbon emissions to inform obtainable carbon reduction goals / solutions, and improving how the Commission engages with the community. Some years bring challenges, some bring success– 2022 brought energy to the Hartford Energy Commission.

Transportation - Drive Electric Week

In partnership with the towns of Norwich and Thetford, HEC helped organize and hold a Drive Electric Week event, where current EV owners bring their EVs and PHEVs and give a show-and-tell to folks interested in them. The event was held in April of 2022 and a huge success, with over 25 cars on display and a steady stream of visitors. The event was designed to allow people interested in EVs to talk to current owners and get answers to their ownership questions.

Transportation - Driving Electric Brochure

After the success of the Driving Electric in the Upper Valley webinar, HEC sponsored Vermont Law & Graduate School's Drive Electric guide to help Hartford customers through the electric vehicle buying process. 200 copies of the guide were printed and distributed around Hartford and the Upper Valley. Feedback on the guide has been overwhelmingly positive, with several folks reaching out to let members of the commission know that thanks to the webinar and the guide, they had made the switch to an electric

vehicle, helping to reduce Hartford's contribution to Vermont's transportation related greenhouse gas emissions. While incentives continue to evolve, a publicly available, electronic version will continue to be updated annually.

Weatherization - Window Dressers

In conjunction with the town of Hartland, HEC held a WindowDressers build in the fall of 2022. When HEC started planning this project in 2021, we had a goal of building 150 inserts. We're proud to announce we built 195 inserts, and we received a grant for \$3,060 to help cover the cost of the inserts in the homes of 11 low-income residents. WindowDressers estimates a resident can save ~ 10 gallons of fuel, per season, per insert! When remembering that multiple inserts are required to best insulate a home (and taking a proxy cost of \$5.50 / gallon as an average), it's easy to see how much this project can help residents reduce their carbon footprint and reduce their heating bills! The build was also an opportunity to build community resilience and cohesion. The Energy Commission is in the process of discussing a future build with more neighboring towns for future years– winter heating is only going to become more important as costs continue to rise!

Land Use - Solar Siting and Permitting Engagement

Hartford has seen a spike in interest by private developers to build distributed energy infrastructure within the Town footprint. Initially acting as an 'in-house' consultant, HEC has taken steps to create a more pragmatic, sustainable approach to the siting and permitting of solar, energy storage, micro-grids, and energy-adjacent infrastructure. Between quantifying the town's own carbon emissions (UNH Carbon Clinic), and creating a model template for reviewing future energy proposals (VLGS Energy Clinic), HEC is better enabled to manage cost effective carbon emission reductions and take a more direct approach in the siting of renewable energy facilities across the town.

HEC continues to be dedicated to serving the Town of Hartford by raising awareness for energy issues and the climate emergency. Through a thoughtful, measured approach, HEC looks forward to continuing their work over the next year and beyond. Jesse Pollard - Chair

Molly Dunn (nee Smith) – Vice Chair

Lynn Bohi – Clerk

Ashton Todd

Esme Cole

Dan Fraser – Selectboard Liaison

HARTFORD BUSINESS REVOLVING LOAN FUND (HBRLF)

In 1985 the Town of Hartford received a Rural Development Grant from the State of Vermont to assist Catamount Brewery with start-up funding to locate its facility in downtown White River Junction. Under the Grant, Catamount's repayments were earmarked to fund the Hartford Business Revolving Loan Fund (HBRLF). In 1994, an additional \$300,000 was secured from a Special Purpose Grant received through the assistance of Senator Patrick Leahy.

In 1986 the Town of Hartford Selectboard appointed the HBRLF Committee, which later adopted guidelines for the Fund. The Committee meets quarterly with special meetings convened as necessary. The members during FY2022 were Ryan Scelza (Chair), Frank Klymn, Michael Gabriele, Crystal Pearson, and Jay Zanleoni.

Through a contract with the Town, Green Mountain Economic Development Corporation (GMEDC) markets and administers the Fund, works with prospective borrowers and participating banks in conjunction with the Vermont Small Business Development Center (VtSBDC), receives and reviews loan applications, prepares a summary analysis and presents applications to the HBRLF Committee for consideration. The Committee reviews applications for need, potential job creation and economic benefits to the Town, determines the credit worthiness of the borrowers and risk to the Town. If approved by the Committee, applications are presented to the Selectboard with suggested loan conditions, for the Selectboard's review and action.

Generally, loans are made available to businesses in Hartford that need capital but find it difficult to secure with traditional bank financing alone. As of June 30, 2022, the loan amounts ranged from \$13,500 to \$150,000 with terms of 5-10 years. The current interest rates for new loans start at 3.25% or Wall Street Prime, whichever is higher, pending an overall risk assessment of the loan.

Since February 1990, loans have been extended to Hartford businesses in the amount of \$1,694,500, with additional leverage of \$24,506,398 from other sources. In the process, HBRLF has been responsible for creating 117 start-up positions, 168 new jobs for existing Hartford businesses and helped retain 204 employees. During FY2022 one loan was fully paid off and no new loans were applied for. As of June 30, 2022, HBRLF had four loans with a total balance of \$207,573 and \$72,710 available to lend.

Submitted by the HBRLF Committee Members:

Ryan Scelza, Chair
Frank Klymn
Michael Gabriele
Crystal Pearson
Jay Zanleoni

GREEN MOUNTAIN ECONOMIC DEVELOPMENT CORPORATION

Green Mountain Economic Development Corporation (GMEDC) is one of twelve statewide Regional Development Corporations (RDCs), serving a 30-town region in Orange and northern Windsor counties. Our primary function is to develop economic vitality and prosperity consistent with the goals of the communities we serve.



In 2022, dues from member towns contributed \$19,592 of our annual budget of \$264,183. Town dues are assessed at \$0.50/resident, as determined by population data from the VT Department of Health and the U.S. Census Bureau. Remaining revenue comes from business memberships and federal, state, and other funding sources. Your support helps provide client specific economic development services free of charge and available to new entrepreneurs, established and expanding businesses. Services include business development guidance, relocation support, and project development; for requests that are beyond our level of expertise, GMEDC has a ready referral network to meet client needs. Additionally, the RDCs work collectively throughout the legislative session to promote the needs and interests of the business community. GMEDC and our local partners have assisted over 80 businesses and municipalities seeking additional information on economic development activities, local business projects, funding opportunities, legislative action and more.

FY2022 activities include:

- Federal Reserve Bank of Boston Working Communities Challenge White River Valley Consortium project, working to improve housing opportunities for entry level employees and new entrepreneurs in 14 towns in the White River Valley.

- Bringing state officials and private developers to the table to better understand regional housing challenges and opportunities.
- Partnering with Orange County Parent and Child Center to develop a flagship childcare facility offering 88 new childcare spots in the Randolph region.
- Collaborating with Black River Innovation Campus in Springfield on a \$1.5 million award from the Economic Development Administration to create the Randolph Innovation Hub in partnership with the Advanced Manufacturing Collaborative at Vermont Technical College and Norwich University.
- Securing funding to implement a Phase II Environmental Site Assessment at the former Upper Valley Regional Landfill in Thetford.
- Supporting numerous funding applications for capital investment, brownfield assessment and redevelopment, project planning and pre-development.

On behalf of the GMEDC Board of Directors and all of our members, I would like to thank the Town of Hartford for your continued support and partnership. For further information about GMEDC, call us at (802) 295-3710 or visit our new website at www.gmedc.com

Erika C. Hoffman-Kiess, Executive Director

HISTORIC PRESERVATION COMMISSION

The Hartford Historic Preservation Commission (HHPC) assists individuals, businesses, and organizations in the preservation and appropriate reuse of historic structures within the Town. Hartford is one of seventeen Certified Local Governments (CLG) designated by the Vermont Division for Historic Preservation. As a CLG, Hartford is eligible for assistance and funding through the Division. Formed in February 1993, the purpose of the HHPC is to: create and maintain a system to survey and inventory historic properties within Hartford; review nominations of properties that are under consideration for nomination to the National Register of Historic Places; seek and prepare applications for funding for preservation activities; advise and assist individuals, Boards, and Commissions on matters relating to the preservation of historic resources; and perform additional responsibilities as required. Since 1993, the Town has used local dollars, HHPC volunteer time and in-kind staff time to leverage \$197,608 in CLG grants.

During the past year, the HHPC has undertaken the following preservation activities:

- Completed a CLG grant funded project **Historic Resources Intensive Level Survey for several neighborhoods in the Taft's Flat section of White River Junction** that included a well-attended walking tour and remote community presentation.
- Received a CLG grant to conduct a **Performing Arts History** of Hartford.
- **Consulted with property owners** regarding restoration plans.
- **Photo-documented** several older buildings prior to their demolition.
- Participated in a Section 106 Review of a **VA Hospital water main replacement**.
- Participated in meetings with the State about the possible demolition of the **Railroad Station South Canopy**.

The HHPC consists of a maximum of five members, each of whom serves a three-year term. Members are chosen for their interest, knowledge, or professional skills in the areas of history, architecture, archaeology, historic preservation, American studies, architectural history, anthropology, planning or related subjects. The HHPC continues to encourage and assists in the preservation of the unique historic and architectural features in all of the five villages and outlying areas of the Town of Hartford. Citizens are urged to suggest potential preservation projects for future consideration to the HHPC. HHPC members include Susanne Walker Abetti, Robin Adair

Logan, vice-chair Pat Stark and chair Jonathan Schechtman. Meetings take place the third Wednesday of the month at 5:00 p.m. If you have questions or comments for the HHPC, please contact Town Planner Matt Osborn who can be reached at 295-3075 or mosborn@hartford-vt.org There is currently an opening on the HHPC. To find out more about the HHPC, please contact Matt Osborn.

HARTFORD COMMITTEE ON RACIAL EQUITY AND INCLUSION

This year the Hartford Committee on Racial Equity and Inclusion adopted an update to their charge to include up to student liaisons. Molly Armbrust has been attending meetings for over a year and is now our student liaison. Sara Campbell has served as chair this year, John Hall had the role of Vice-Chair, and we brought Pat Autilio (Clerk) and Miriam Wood on as our newest members.

We produced the third annual Juneteenth Celebration with expanded offerings and plan to continue to grow this event. We also tabled at the Hartford Community Coalition Block Party. HCOREI Members have spearheaded an effort to establish a NAACP Chapter in Windsor County.

We engaged Tuck Community Consulting to work on town communications strategy and we continue to work with both the School District and Selectboard towards implementation of the strategic plan initiatives.

PARKS AND RECREATION COMMISSION

The Parks and Recreation Commission would like to thank the citizens of the Town of Hartford for another great year full of exciting projects and achievements.

Our big event was the re-opening of the new Sherman Manning Aquatic Facility. There were 6826 overall visits to the pool. The Wendell A Barwood Arena Public Skates had 2,796 daily admissions this year and we had 3,444 program registration transactions for participants in the Recreation and our Sports Programs. With many arts, entertainment, and special events that the community interacted with.

We would like to thank all the 239 volunteers who help make all are events so successful. This included helping with the parking at the Quechee Balloon Festival, the North Pole for Polar Express and all the other sports, arts, and other events.

The Commission is grateful for having a great staff that continues to make Hartford an outstanding Nationally Accredited Agency. We would like to urge the whole community to take advantage of 19 parks and recreation faculties, and all the fantastic programs the Town Parks and Recreation Department provides.

We encourage residents who are interested in joining the Parks and Recreation Commission to check for openings.

Thanks for another great year!

Brett Mayfield, Chair
David M. Crocco, Jr., Vice Chair
Tom McCleary, Secretary
Allison L. Childs, Member
Nikki Boyle, Member
Michael Vanasse, Member

PLANNING COMMISSION

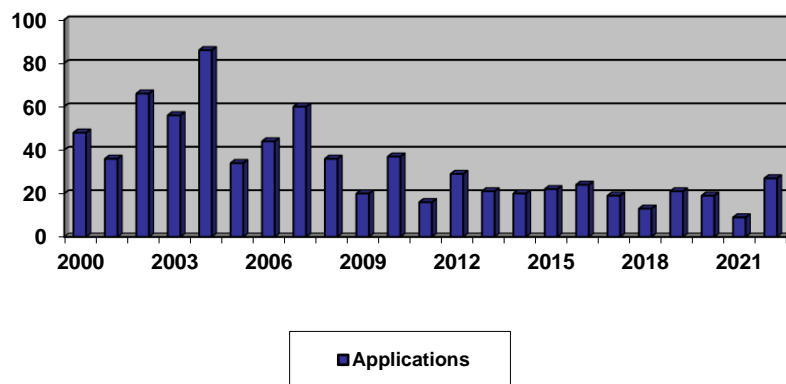
The Hartford Planning Commission is authorized by Title 24 of the Vermont Statutes, Chapter 117 to: prepare a Town Plan and amendments; propose and administer the Zoning and Subdivision Regulations; undertake studies and make recommendations on land development issues; recommend codes and enforcement procedures; prepare capital budgets and programs; participate in regional planning issues; enter and examine properties; and work with other departments and agencies on planning issues. Seven Commissioners are appointed by the Selectboard to fill three-year terms. The Commission holds public hearings on all proposed subdivisions, planned developments, and zoning and master plan amendments. In addition, the Commission conducts reviews of site plans for all new or altered uses except one- or two-unit dwellings and their related structures, home occupations, home businesses, agricultural and forestry uses, and essential services.

Applications increased from nine (9) in Fiscal Year 2021 to twenty-seven (27) in Fiscal Year 2022. These applications included fourteen (14) subdivisions, two (2) planned developments, three (3) planned development amendments, and eight (8) site plan approvals.

In 2022, the Planning Commission worked with staff to change a straight-commercial zoning district to one that allows multi-unit residential and mixed-use development. This follows work done the prior year which resulted in changes to two zoning districts to provide the opportunity for residential and mixed-use development. During 2022, the Town received a grant to update the Town Plan Housing Chapter. In the coming year, the Commission will begin that work which will include a public outreach component.

The Commission members encourage residents to meet with them whenever they have concerns about land use issues in Hartford, as well as to attend Planning Commission meetings, hearings, and workshops. Public Hearing dates and agendas are available on the Town's website (www.hartford-vt.org) or by contacting the Hartford Department of Planning and Development Services at (802) 295-3075.

John Reid, Chair, (01-11-24)
Bruce Riddle, Vice Chair, (02-07-25)
Toby Dayman, Clerk (06-28-24)
Robin Adair Logan (02-10-23)
John Heath (03-22-24)
Colin Butler (07-12-24)
Dillon Bianchi (09-05-25)



RESILIENT HARTFORD

Resilient Hartford is a Town commission made up of seven Hartford residents, with liaison members from the Conservation Commission, Energy Commission, Planning Commission and Selectboard. We are in our 7th year of helping Hartford become a more resilient community. The mission of Resilient Hartford is “build a stronger, more cohesive and self-reliant community that is better prepared to face environmental, economic, and social challenges by engaging community members, organizations and businesses throughout Hartford to work together.” This past year, Resilient Hartford began working to help implement the 2021 Hartford Climate Action Plan.

Resilient Hartford’s main focus continues to be local food production and developing a Community Food Forest in a section of West Hartford’s Clifford Park. With the completion of a Food Forest design guided by permaculturalist Karen Ganey and soil expert Cat Buxton, in the fall of 2021, the first phase of the Food Forest was planted by volunteers with a variety of fruit and nut trees and supporting guilds. In 2022, the second phase began with additional fruit and nut trees planted and watered through the summer. In addition, volunteers prepared the ground for an Abenaki Garden to be planted in the Spring. Our goal is to make the Food Forest and Abenaki Garden sustainable, which will require many volunteers. With the help of volunteer Ruth Fleishman, an informative website has been set up and regularly updated:

<http://foodforestcliffordpark.pbworks.com>

We are hoping that the Clifford Park Food Forest becomes a pilot project: this process of encouraging community-supported alternative activities for less-used public areas could be duplicated in other Town parks and Upper Valley communities. Anyone interested in helping in any way with this exciting project should contact Town Planner Matt Osborn mosborn@hartford-vt.org or 802 478-1118. Matt provides staff support for Resilient Hartford.

Resilient Hartford meetings normally take place on the fourth Wednesday of the month at 5:00 p.m. at the Hartford Town Hall and can be accessed remotely. Resilient Hartford members include: Earl Hatley, Carolyn Hooper, Dylan Kreis, Laura Simon and chair Kye Cochran. Liaison Members: Jon Bouton, Conservation Commission; Ally Tufenkjian, Selectboard; John Reid, Planning Commission, and Lynn Bohi, Energy Commission. Resilient Hartford would like to thank former members Marcia Gauvin, Frederica Graham, Leah Mosenthal and Marsha Autilio for their service.

SISTER CITY





TOWN AND SCHOOL MEETING COMMITTEE (HTSMC)

The Hartford Charter established the Town and School Meeting Committee to engage Hartford voters in the Town and School District Meeting process leading up to Australian Ballot Voting Day on the first Tuesday in March of each year. The Committee is to be comprised of five (5) appointed members (the School Board and the Select Board each appoint two (2) members and the Town Clerk has one (1) appointment).

The committee is now operating at full capacity and has built momentum in the short time they have been together. Susan Manley (Town Clerk appt) is on her second two-year term, Ryan Scelza (School Board appt) and Nikki Boyle (Select Board appt) are both on their first two-year term, and Emily Santaw (Select Board appt) and Adam Ricker (School Board appt) are on their first three-year term. In 2022 the group was appointed a Select Board liaison, Rocket, and has continued to engage directly with relevant town staff, including but not limited to Lisa O'Neil and Paula Nulty. Meetings are held on a monthly basis and have been exclusively in-person at Town Hall, something that wasn't possible in prior years because of the pandemic.

The committee's primary role is to increase voter participation in the Annual Town and School District Meeting events and elections. Although comprised of many new members who are still getting comfortable in their new roles, the group has been proactive in the planning and coordination of events, rebranding the marketing and outreach (to be rolled out in 2023), and has built tools and websites to foster better community awareness and involvement.

TREE BOARD

The Tree Board's mission is to plant and maintain public trees and promote community tree stewardship and appreciation.

At the beginning of the year, Board Member, Karen Watson, persuaded the Selectboard to declare this year the "Year of the Tree" and her request was honored. We sold all the trees from our nursery (51 of them) at our annual May Arbor Day Sale held at the Town Hall. We also sold all 45 shrubs that Northern Nurseries commissioned us. We led two well attended Tree Identification walks, one at Wright Reservoir in the spring and a fall walk at our Town Hall and Lyman Park. On the fall walk, we planted a variety of Viburnum that is the national tree of Ukraine and a Ukrainian couple who fled Kherson dedicated it to their suffering population.

With the financial help of QLLA, the Hartford Chamber of Commerce and some donors we purchased 7 trees and planted them in front of the Quechee Post Office to replace the dying ones there. Tree Board members and Quechee residents Leif Smedman and David Barrell championed that project. At this year's Quechee Balloon Festival we set up a booth to educate the public about our work and raised funds by selling our "Trees Matter" screen printed t-shirts. We purchased 50 rootstock of tamarack, silver maple, red oak, cottonwood and willow from Redstart and planted them in our nursery to replace those that were sold. In March, we recruited a new Tree Warden in Jim Henderson who was instrumental in choosing the two ginkgos, two white oaks and two bur oaks that were planted next to our new downtown pocket park. He also selected three Japanese Lilacs to replace the Honey Locusts that were removed on Gates Street due to sidewalk construction. Jim's arborist surveyed the municipal trees along Hartford Avenue for pruning and it was determined the Dutch Elm Disease had killed two mature elms in front of Shu Kang Bodywork which will be replaced next spring. There are also five elms on Pine Street leading to White River Elementary School that may be infected with the disease and need replacement. Unfortunately, the hybrid Patriot and Princeton Elms are not fully resistant to elm beetles and Dutch Elm Disease so we will no longer plant them.

We maintained our designation as a Tree City USA for the 22nd year.

In May, we finalized the Shade Tree Plan with Joanne Garton, the Technical Director of Vermont Urban and Community Forestry Program and participated in a roundtable with the representatives of 13 other Vermont towns on April 8th to discuss the process and the results.

We petitioned the Selectboard to increase the Tree Warden budget from \$5000 to \$15000/yr. plus a \$2750 stipend for the Tree Warden for the 2022-23 budget which was accepted and passed. This fall, Jim generously donated his stipend to the Tree Warden's Budget.

The Tree Board and Hartford Conservation Commission collaborated on seeking a grant to replace invasives with native plants along the riparian buffer from the Hartford Bridge to the railroad bridge next to the Town Hall and open up some river views and replace two dying elms on Pine Street.

Clare Forseth continued to put up tree of the month signs to educate the public about high profile trees that grow next to our pedestrian ways. Clare and Karen gave some classes about the importance of trees at the outdoor classrooms of Dothan Brook School. Several tree board members made ongoing visits to "release" cottonwoods, catalpa and horse chestnut trees by pulling up Japanese knotweed roots, at Watson and Lyman Point Parks

We continue to advocate for more greenspaces around and within large parking lots and would like to see more demanding regulations imposed on existing large lots that have changed hands.

For family reasons, Karen Watson stepped down in December after serving two 3-year terms, 2 years as Chair. Fortunately, Gaal Shepherd Cowl, stepped in to fill her spot. Kathy Lamb, who served 3 years and 2 years as Chair also did not renew her term in July so that she could serve on other Boards/nonprofits.

She was chiefly responsible for winning a \$1100 State Grant last year to support the purchase and planting of two maple trees at Dothan Brook Elementary School and the provision of maple sugaring equipment. Currently we have two openings on our seven-member board. Our meetings are held the third Tuesday at 5PM every month at the Town Hall. Please join us.

Members: Jeff Arnold Chair, Clare Forseth Secretary, David Barrell, Leif Smedman and Gaal Shepherd Crawl (2 vacancies) Tree Warden Jim Henderson



TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION (TRORC)

The Two Rivers-Ottawaquechee Regional Commission is your regional planning commission. We are governed by a Board of Representatives appointed by each of our 30 member towns. We work to make the area better today, and to articulate a vision for tomorrow that has a thriving regional economy and keeps the Region's outstanding quality of life. The following are highlights from our work in 2022.



Technical Assistance on Planning Issues

Our staff support your local officials by being a wealth of information on many subjects, enabling them to serve you better. We provide advice on zoning, capital budgeting, and preventing flood damage; review solar and cell tower projects; stay abreast of state and federal initiatives so that local government can take advantage of these; and have worked hard to address the region's housing crisis. TRORC staff have also assisted numerous towns with revisions to municipal plans, bylaws and studies.

Economy and Public Health

This year, TRORC obtained Federal grant funding to support the Region's talented artists, food producers, and other parts of the creative economy sector through training and networking events. We also were able to provide many small businesses with grant funds to weather Covid, as well as guidance to towns on using their federal recovery funds. TRORC worked on public health projects with local hospitals, helped towns grapple with new cannabis legislation, and incorporated health-related goals and policies into town plans.

Emergency Management and Preparedness

TRORC staff continued to serve as liaisons between Vermont Emergency Management and local emergency responders, organizations, and town officials on emergency planning. TRORC assisted several communities with updating their Local Hazard Mitigation Plans, helping to reduce future damages from disasters and enable greater state and federal funding when they do happen. When disasters happen, we actively become part of the state and local long-term recovery process.

Energy/Climate Change

TRORC assisted six towns on Enhanced Energy Plans to save money for communities and further the State energy goal of meeting 90% of energy needs from renewable sources by 2050. TRORC has continued working to support town Energy Committees on energy efficiency outreach and education with funding from Efficiency Vermont. We also work on state-level climate policy and local adaptation measures.

Transportation

TRORC managed the Municipal Roads Grants-In-Aid program in our Region getting funding for towns to implement projects including grass and stone-lined ditches, upsizing and replacement of culverts, and stabilizing catch basin outlets. We also work to support our transit agencies, build park and ride lots, and help towns with traffic counts and speed studies.

Specifically in Hartford this past year, TRORC assisted the town with the Local Emergency Management Plan. Staff also assisted the town with updating the housing chapter of the Town Plan and to update the town's zoning bylaws to facilitate housing development. Staff also worked with the town on a brownfields project. TRORC also worked with the town on a grant for the renovation and redevelopment of the Cornerstone Community Center, and has also assisted the town with a small-scale bike-ped grant to rehabilitate a failing segment of sidewalk on Hartford Avenue.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director

Jerry Fredrickson, Chairperson, Barnard

VERMONT DEPARTMENT OF HEALTH

White River Junction Local Health Office
118 Prospect St., Suite 300
White River Junction, Vermont
Toll free: 888-253-8799 | Main line: 802-295-8820
E-mail: AHS.VDHOLHWhiteRiverJunction@vermont.gov

Local Health Report for HARTFORD

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is in White River Junction at the address and phone number above. We provide a wide range of resources and services to 22 Vermont towns of the Upper Valley to promote health and wellness for all Vermonters. For example, in 2022 we:

Supported health for everyone in the community: We worked on a variety of projects and programs in partnership with schools, worksites, town offices, and local providers. Though we did not serve individuals and families in our office due to COVID, we look forward to in-person services starting in 2023. Our focus is on health equity because all people should have a fair and just opportunity to be healthy.

Provided WIC food and nutrition education to families: We served more than 700 residents of our district with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program including 49 percent of infants and children under 5 on Medicaid in Hartford. WIC provides individual nutrition education and breastfeeding support, healthy foods, and a debit card to buy fruit and vegetables.

Ensured emergency preparedness: We worked with local partners, including schools, hospitals, and emergency personnel for an effective pandemic response and to be sure we are prepared to distribute medicine, supplies, and information during any future public health emergency.

Worked to prevent and control the spread of disease: In our district we responded to 74 reports of COVID-19 in congregate care settings including 21 outbreaks and 132 reports of COVID-19 in schools. In collaboration with community partners, we hosted 46 COVID-19 vaccination clinics across the district. In addition to COVID-19 we also investigated enteric and tickborne diseases and delivered presentations about preventing tickborne illnesses to 6 area senior centers.

Student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, 58 percent of students in Windsor County agree or strongly agree that they “believe they matter to people in their community.” Regionally, we see efforts like mentoring and afterschool enrichment programs helping to ensure youth feel valued and included.

Substance misuse and abuse: Regional substance abuse prevention consultants worked with community groups, schools, human service agencies, hospitals, and law enforcement. One example is the availability of no-cost mail back envelopes to help residents dispose of unwanted medication.

Learn more at <https://www.healthvermont.gov/local/white-river-junction>

Join us on www.facebook.com/vdhwjr/

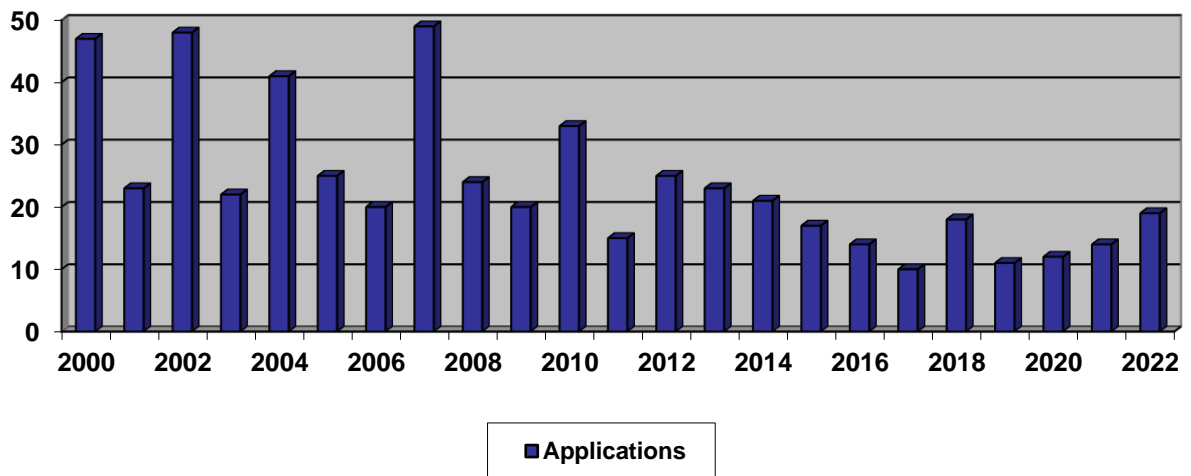
ZONING BOARD OF ADJUSTMENT

The Hartford Zoning Board of Adjustment is authorized by the Vermont Planning and Development Act (Act 24 V.S.A., Chapter 117) and its bylaws, to receive, hear and render decisions on applications regarding appeals of decisions by the Zoning Administrative Officer; setback waivers; and variances from area and dimensional requirements, and conditional use applications. The Zoning Board of Adjustment meets with the Planning Commission periodically to discuss zoning issues, participate in bylaw amendments, and various planning activities related to zoning. Five members are appointed by the Selectboard to fill three-year terms.

Zoning Board of Adjustment applications increased from fourteen (14) in Fiscal Year 2021 to nineteen (19) in Fiscal Year 2022. These applications included seven (9) setback waivers, and ten (10) conditional uses.

The Board encourages residents to meet with them about land use issues in Hartford, to attend Board meetings, hearings, and workshops. Public Hearing dates and agendas are available on the Town’s website (www.hartford-vt.org) or by contacting the Hartford Department of Planning and Development Services at (802) 295-3075.

Steve Lagasse, Chair (03-07-25)
 Chris Lowe, Vice Chair (03-21-25)
 Alice Maleski, Clerk (03-07-25)
 Stephanie Gile (11-15-24)
 Tom Franklin (04-04-25)



HARTFORD LIBRARY

Hours: M, T, Th: 9-6; W, F: Noon to 6; Sat. 9-Noon
 Phone: 802-296-2568
 Email: hartfordvtlibrary@gmail.com
 Website: www.hartfordvtlibrary.org

Fiscal year 2021-2022 was a time for the Hartford Library to return to “normal” after the difficult time of the pandemic. Our patrons were anxious to get back into the routine of visiting the library and attending programs. There were 9,752 visits to the library and the Myra Flanders Reading Room. 27,664 physical items circulated, reflecting a 20.5% increase over the previous year. 2,665 digital items were checked out and 185 new library patron cards were issued.

We were able to fully resume our senior outreach program with regular visits to five senior communities. Library outreach also included deliveries of books to homebound individuals as well as story hours and book deliveries to day care centers.

The book discussion group for adults met monthly, enjoying a variety of fiction and non-fiction titles.

The Reading Club for 7-12 year-olds and the Library Teen Council met bi-weekly throughout the year. The teens hosted a bake sale and, with the help of retired teacher Alan Haehnel, a writing contest for area teens. They also hosted “water games day” for the Reading Club children.



The “Oceans of Possibilities” Children’s Summer Reading Program in 2022 was a huge success with over 80 children participating. Summer Story Hours were held at Watson Park with many families attending and staying for picnic lunches provided by the Greater Hartford United Church of Christ.

Grant funding was received from the American Rescue Plan Act through the Institute for Museum and Library Sciences. The funds were used to purchase new computer carrels and makerspace items for children.

The Hartford Library was chosen as a “seed hub” by the Cooperative Gardens Commission and received a large quantity of seeds to distribute to the community and to replenish our seed catalog.

We worked with Kathleen Grady, the librarian at the White River School, to open Hartford Library cards for students during the summer and to apply for and receive the Children's Literacy Foundation's "Year of the Book" Grant.

We would like to thank all of our library patrons for their support and all of the library volunteers who do so much work to make all of our programs and services possible.

Nadine Hodgdon, Librarian, Deborah Milne, Assistant Librarian; Deborah Josselyn, Library Clerk; Michelle Perkins, Reading Room Library Clerk.

Trustees: Patricia Cook, Lorna Ricard, Mary Booth-Benton, Carole Haehnel, Lani Janisse, and Beverley Pallmerine.

QUECHEE LIBRARY

Library Hours: MWF 10-6, T,Th 2-7, Sat. 10-2. Storytime: Wed. 10AM Telephone/Fax 802-295-1232
info@quecheelibrary.org www.quecheelibrary.org Facebook, Twitter, Instagram

Quechee Library works to meet the needs of all individuals, including the many whose patterns of life and library use have been altered by the long pandemic. Examples: Discussions stemming from reading that morph into stimulating related conversations; installation of a stone patio with a chess table outside for competition or contemplation; increasingly electronic collections; a new website feature for better browsing; live music on Thursday evenings providing background for reading or mind-wandering.

Other highlights of the year included multiple storywalks in the Hartford Town Forest and on the Quechee Green; outdoor yoga sessions; availability of telescopes for loan, with instructional programs for use; becoming one of the first seven Vermont libraries to join the national Sustainable Libraries Initiative (SLI). Also notable was a timely three-part series, developed here and supported by a Vermont Humanities Council grant, that probed the Ukrainian spirit and resilience. This program resonated with all who attended, read Ukrainian literature, and found compelling comments from former Peace Corps members and from Natalia May, a Vermonter and native Russian, now remotely aiding Ukrainians in dire straits.

For yet another year, the popularity of the four monthly genre-specific book discussion groups provides evidence of continuing community involvement. New participants come to each to join in the conversation with long-standing devotees.

Just under 35,000 items circulated in 2022. Approximately 30 percent were electronic items. Staff helped patrons gain familiarity with accessing that type of reading and viewing. ARPA grant funds were carefully spent in accordance with Covid mitigation. And the library offered a total of over 200 hours of programming for all ages.

Major heating improvements for warmth and efficiency were undertaken. Participation in SLI will continue to shape our priorities for environmental, fiscal and community well-being. These include recycling education, a battery recycling box, and emphasis on inclusion for minority community members in collections and programming.

Merrilyn Tatarczuch-Koff and Katie McCarthy left the Board of Trustees after long and valuable service. New members are Debbie Marcus and Mark Bradley, who bring fresh energy and ideas to the board. Friends of the Quechee-Wilder Libraries have a new secretary in Susan Shimko. Volunteers are found working throughout the library: behind the desk, maintaining the booksale, and doing much more. Rick Stamm's hands-on oversight of our building is indispensable to the operation as is Dave Izzo's work as treasurer and tech overseer.

*Library Director: Kate Schaal; Assistant Librarian: Marieke Sperry; Desk Staff: George White
Trustees: Tommy Bauch, Brian Chaboyer, David Izzo, William Eastwood, James Schmidt, Debbie Marcus, Mark Bradley*

WILDER CLUB & LIBRARY

Library Hours: Tues 10-1; Th, Fri, 2-5; Sat. 10-1 Storytime: Tues. 10AM 802-295-6341
info@quecheelibrary.org www.quecheeandwilderlibraries.com Facebook Instagram

Back in the 1800s, Charles Wilder would not have known about “window dressers” but he would surely have been pleased that the Wilder Club & Library served this year as his town’s site for community members to help each other by gathering to build better insulation for neighbors.

Even as it continues with the harder goal of full window replacement and restoration in its own building, the clubhouse has seen increased use by various community groups including scouts, senior exercise, yoga, an AA group, and musicians offering songs to browse by.

As always, the Quechee/Wilder staff offers full integrated services despite the more limited hours here. Marieke Sperry, assistant librarian, works closely with the nearby Wilder School and HARP as well as with the Bugbee Senior Center. George White is back in his home environs serving as library clerk.

In the summer the Dothan Brook day camp visits weekly; the children enjoy book access and special activities. Storytimes are offered weekly on Tuesdays. Every year as part of Vermont Reads participation the library hosts part of the Quechee/Wilder Libraries series for multi-generational conversations.

With ARPA grant funds both the hall and the library added to the ventilation systems as well as installing a self-checkout kiosk.

Online browsing and access to additional services and collections was enhanced by the new ASPEN software. Hit “Search” from the quechee/wilder libraries homepage to enjoy. The libraries have expanded the “Non-traditional Items” collection to include for loan telescopes, games, and much more. Museum and historical site passes stay exceptionally popular. Kanopy is available to all patrons for movie streaming, along with e-books and audio books from Overdrive as well as through the Libby or Palace apps. The website and e-newsletter are easy ways to stay abreast of the monthly book discussions and other programs offered in hybrid manner.

We welcome all. Join as a member of an inclusive community envisioned for this building over 125 years ago. Many changes, many values kept.

Trustees: Peter Schaal, Gail Schaal, Nick Clemens, Larry McKinney, Andrea McKinney, Jane Sweatt, Bonnie Fields, Alexis Jamba

LIBRARIES			
Summaries of Receipts & Expenditures*			
		ACTUAL 2022-2023	BUDGET 2023-2024
HARTFORD LIBRARY	Receipts		
	Town of Hartford	\$107,000.00	\$0.00
	Hartford LOT Revenue**	\$0.00	\$112,350.00
	All Other Sources	<u>\$9,600.00</u>	TBD
	Total	\$116,600.00	TBD
	Expenditures	\$116,600.00	TBD
QUECHEE LIBRARY	Receipts	(projected)	
	Town of Hartford	\$181,400.00	\$0.00
	Hartford LOT Revenue**	\$0.00	\$188,500.00
	All Other Sources	<u>\$32,000.00</u>	<u>\$14,000.00</u>
	Total	\$213,400.00	\$202,500.00
	Expenditures	\$213,400.00	\$202,500.00
WEST HARTFORD LIBRARY	Receipts		
	Town of Hartford	\$48,819.00	\$51,442.00
	Hartford LOT Revenue**	\$0.00	\$0.00
	All Other Sources	<u>\$0.00</u>	<u>\$0.00</u>
	Total	\$48,819.00	\$51,442.00
	Expenditures	\$48,819.00	\$51,442.00
WILDER LIBRARY	Receipts		
	Town of Hartford	\$29,500.00	\$0.00
	Hartford LOT Revenue**	\$0.00	\$31,860.00
	All Other Sources	<u>\$23,250.00</u>	<u>\$5,000.00</u>
	Total	\$52,750.00	\$36,860.00
	Expenditures	\$31,992.00	\$45,000.00
*Complete financial reports available through each library			
**1% Local Option Meals, Rooms, Alcoholic Beverages Tax			

CEMETERIES			
Summaries of Receipts & Expenditures			
		ACTUAL 2022-2023	BUDGET 2023-2024
HARTFORD CEMETERY ASSOCIATION	Receipts		
	Town of Hartford	\$0.00	\$80,500.00
	Hartford LOT Revenue*	\$74,000.00	\$0.00
	All Other Sources	<u>\$4,450.00</u>	<u>\$2,500.00</u>
	Total	\$78,450.00	\$83,000.00
	Expenditures	\$115,860.00	\$82,500.00
MT. OLIVET & ST. ANTHONY CEMETERIES	Receipts		
	Town of Hartford	\$0.00	\$20,000.00
	Hartford LOT Revenue*	\$17,800.00	\$0.00
	All Other Sources	<u>\$6,900.00</u>	<u>\$6,800.00</u>
	Total	\$24,700.00	\$26,800.00
	Expenditures	\$24,700.00	\$26,800.00
QUECHEE CEMETERY ASSOCIATION	Receipts		
	Town of Hartford	\$0.00	\$16,350.00
	Hartford LOT Revenue*	\$24,000.00	\$0.00
	All Other Sources	<u>\$1,500.00</u>	<u>\$1,500.00</u>
	Total	\$25,500.00	\$17,850.00
	Expenditures	\$24,620.00	\$17,250.00
WEST HARTFORD CEMETERY	Receipts		
	Town of Hartford	\$0.00	\$4,200.00
	Hartford LOT Revenue*	\$3,900.00	\$0.00
	All Other Sources	<u>\$0.00</u>	<u>\$0.00</u>
	Total	\$3,900.00	\$4,200.00
	Expenditures	\$4,000.00	\$4,200.00
*1% Local Option Meals, Rooms, Alcoholic Beverages Tax			

Conservation Commission

Jonathan Bouton 2024
Ted Levin 2025
Mary Hutchins 2023
Thomas Kahl 2024

Design Review Committee

Larsen Burns 2025
Sara Ferguson 2024
Jonathan Schechtman 2025

Energy Commission

Lynn Bohi 2024
Ashton Todd 2023
Molly Smith 2025
Esme Rose Cole 2025

Hartford Business Revolving Loan Fund Committee

Crystal Pearson 2023
Frank Klymn 2023
Michael Gabriele 2024

Hartford Tree Board

Clare Forseth 2024
David Barrell 2023
Lief Smedman 2023

Historic Preservation Commission

Susanne Abetti 2025
Robin Adair Logan 2023

Parks & Recreation Commission

David M. Crocco Jr. 2024
Brett Mayfield 2025
Tom McCleary 2024
Nikki Boyle 2025

4 Year Term

Katie Mann 2023
E. Angela Emerson 2025
Lee Michaelides 2026
Selectboard Liaison: Mary Erdei

3 Year Term

Denise Welch-May 2024
Anita Hamalainen 2024
Selectboard Liaison: Kim Souza

3 Year Term

Jesse Pollard 2024
Laura Simon 2025
Dana Clawson
Selectboard Liaison: Dan Fraser

3 Year Term

Ryan Scelza 2024
Jay Zanleoni 2024
Selectboard Liaison: Kim Souza

3 Year Term

Jeff Arnold 2025
Gall Shephard Crawl 2025
Selectboard Liaison: Dan Fraser

3 Year Term

Jonathan Schechtman 2026
Pat Stark 2025
Selectboard Liaison: Rocket

3 Year Term

Michael Vanesse 2025
Allison Childs 2025
Selectboard Liaison: Mary Erdei

Planning Commission

Robin Adair Logan 2023
Colin Butler 2024
Tobias Dayman 2024
Dillon Bianchi 2025

Resilience Hartford

Kye (Mary H.) Cochran 2023
Dylan Kreis 2023
Laura Simon 2023
Leah Mosenthal 2023

Hartford Committee on Racial Equity & Inclusion

Sara Campbell 2023
John Hall 2023
Joe Major 2024
Molly Armbrust 2025

School Board (Elected)

Russell North 2024
Kevin Christie 2023

Moderator (Elected)

Selectboard (Elected)

Lannie Collins 2023
Mary Erdei 2025
Rocket 2024
Dan Fraser 2024

Sister Cities International Committee

Joan Ponzoni 2025
Laura Cooney 2026

Town and School Meeting Committee

Nikki Boyle (2023)
Susan Manley (2023)
Adam Ricker (2025)

3 Year Term

John Reid 2024
Bruce Riddle 20225
John Heath 2024
Selectboard Liaison: Kim Souza

3 Year Term

Earl Hately 2025
Carolyn Hooper Goetinck 2025

Selectboard Liaison: Ally Tufenkjian

Miriam Wood 2024
Russell North -School Rep

Selectboard Liaison: Kim Souza/Ally Tufenkjian

Peter Merrill 2025
Nancy Russell 2024

Chuck Wooster (2023)

Ally Tufenkjian 2024
Michael Hoyt 2023
Kim Souza 2025

3 Year Term

Allison Litten 2023
Skye Murray 2023
Selectboard Liaison: Rocket

Emily Santaw (2025)
Ryan Scelza (2023)

West Hartford Library Trustees (Elected)

Laura Brooks 2023
Patti Newton Gray 2023
Sadie Woods 2024

Douglas Eisler 2027
Emily Clough 2025

Zoning Board Of Adjustment

Stephanie Gile 2024
Thomas Franklin 2025
Stephen Lagasse 2025

3 Year Term

Christopher Lowe 2025
Alice Maleski 2025
Selectboard Liaison: Lannie Collins

Board of Civil Authority

Selectboard Members

Rocket
Mary Erdei
Kim Souza
Dan Fraser
Lannie Collins
Michael Hoyt
Ally Tufenkjian

Lisa O'Neil

Justice of the Peace

Roy Black
Kevin Christie
Pat Cook
Bonnie Fields
F.X. Flinn
Don Foster
Nancy Howe

Gabrielle Lucke
Mike Morris
Gayle Ottmann
Barb Reed
Nancy Russell
Linda Trombley
Rebecca White



***Report of the
Health and Social
Services
That Serve
Hartford***

BUGBEE SENIOR CENTER-WHITE RIVER COUNCIL ON AGING

White River Council on Aging, also known as Bugbee Senior Center, is a non-profit located in White River Junction committed to providing services to older adults (age 60+) and their families. Bugbee primarily serves residents from Hartford, North Hartland, Norwich and Thetford. We provide a range of social services, transportation, nutrition, fitness, enrichment programs, and activities. All of these programs have the goal of enhancing the health, well being, and independence of older adults.

This year we did see some disruption to operations due to the wave of Omicron covid infections in our area. Meals on Wheels was not impacted, but congregate lunch and activity attendance was capped from December to February. Bugbee distributed more than 500 covid tests to vulnerable seniors, volunteers, and staff. We partnered with Good Neighbor Health Clinic to provide free vaccination clinics for seniors. We were also in regular correspondence with public health authorities to help broadcast and share important information to area seniors. Operations returned to normal by spring, 2022.

During Fiscal Year 2022, a total of 569 Hartford seniors received 28,154 service units of some sort, with over 1,500 events or activities happening at Bugbee throughout the year. Services given to Hartford seniors include, but are not limited to the following:

- Lunch & Activities: 404 Hartford seniors attended a total of 7,812 times, including 204 people served 4,308 nutritious meals at congregate lunch
- Meals on Wheels: 126 Hartford seniors received 17,543 home delivered meals
- Social Services: 65 Hartford seniors had 107 appointments
- Transportation: 21 Hartford seniors got 346 rides
- Volunteers: 59 Hartford seniors volunteered a total of 1,890 times

In total the senior nutrition program provided 21,851 fresh and nutritious meals to Hartford seniors. In addition to the services provided above, 1,029 Hartford seniors (one in ten Hartford residents) receive the monthly Bugbee Bulletin by mail or email, which contains announcements and information relevant to seniors. Nearly 2/3rds of Bugbee's senior community come from Hartford, and 73% of services provided are to Hartford residents. We at the Center, including our Board of Directors are grateful to townspeople for their continuing support of our programs.

We invite you to come on down and enjoy a meal or activity. The Center is also open to community groups and individuals to book for special events and meetings. If you would like more information, give us a call at 802-295-9068, visit our website at bugbeecenter.org, or stop in to see the Center during our hours of operation which are 8:00-4:00, Monday to Friday. Thank you again for your support.

Respectfully Submitted,
Mark Bradley
Executive Director

COMMUNITY ACCESS TELEVISION (CATV)

Community Access Television (CATV), now doing business as "JAM – Junction Arts & Media"

JAM (CATV) is the Upper Valley's local non-profit public access media center serving Hartford, VT and surrounding towns. JAM distributes local content created live and pre-recorded by both JAM and local independent creators on cable television (Comcast channels 1085/1075), streaming on the internet at uvjam.org, Roku, and YouTube.

JAM (CATV) strengthens Hartford's community connections by producing coverage of Hartford government and school meetings, adult education, community lectures and events. Since the pandemic began, JAM has supported live meeting formats in remote (virtual), in-person, and hybrid formats, at the request of town leaders, to ensure ongoing conduits for public participation and transparency in local government. JAM provides a platform for civil debate of diverse perspectives on important local issues.

JAM's media education, producer training, and workforce development programs provide important media production training to local residents so they can harness the power of media for personal or political expression, gain professional skills, and support the local economy. Many JAM trainees and staff go on to careers in media and technology.

In 2022 JAM deepened its roots in Hartford with a move to the Gates-Briggs block with management responsibilities for the community's utilization of the Briggs Opera House. JAM once again offered summer media production camps and supported numerous partnerships for community-building media, including with Dismas House Hartford, Special Needs Support Center, Center for Cartoon Studies, and many more.

JAM – Junction Arts & Media (CATV, Inc.)

5 S. Main St., 1st Floor, P.O. Box 141, White River Junction, VT 05001

Tel: 802.295.6688 uvjam.org

Channeling the Upper Valley

THE FAMILY PLACE

As one of 15 Parent Child Centers in Vermont, The Family Place operates a variety of programs designed to promote strong, resilient families and nurturing, high quality early experiences for children.



The Family Place staff includes early childhood educators, child development specialists, a nurse, a licensed clinical mental health counselor, home visitors and case managers. We offer meaningful, timely support in families' homes, at our center, or in other settings where families are comfortable.

Families come through our doors for many different reasons. Sometimes, it's to make connections with other families through playgroups or events. Often, it's for assistance finding or paying for childcare. Sometimes, it's because someone recognizes that a child is behind in meeting developmental milestones or has special medical needs. Other parents engage with us for support in meeting education or employment goals, or to enhance their parenting skills.

The Family Place partners with families to identify all the potential areas for support and connect them with the resources that are most appropriate for their circumstances and goals. We partner with local agencies and providers, working together to create a more effective fabric of support for families.

The Family Place served more than 250 children (and their families) from Hartford last year, through both on-site and home-based services.

We could not do this vital work without the support of the Hartford community and our community partners. We have seen the challenges facing families become increasingly complex. We are keenly aware of the importance of the early childhood years and the challenges to healthy outcomes for the children in our community, including the growing epidemic of opioid dependence. The Family Place provides a family-friendly campus and experienced staff to welcome and assist adults and children alike.

We invite you to review the work and outcomes highlighted in our 2021-2022 Annual Report, which can be found on our website.

For more information, please view our website at www.FamilyPlaceVT.org, call 649-3268, or visit us at 319 U. S. Route 5 South in Norwich.

Thank you for your support!
Nancy Bloomfield Executive Director

GOOD BEGINNINGS

As Good Beginnings of the Upper Valley continues in its 36th year of serving Upper Valley families, our mission remains the same as it was when the founding mothers gathered to support those first young families in 1986: to serve local families with new babies by providing hands-on support, education and community outreach.

Our programs begin when a family is referred to our staff by area hospitals, pediatricians or by the family's contact. At that time, our program director communicates with the family to determine which program best meets their needs. Many families engage in our In-Home Volunteer Visitor Program, which matches families with a trained volunteer (often living in the same town) who visits once a week for 2-3 hours for three consecutive months to provide respite for exhausted parents at a vulnerable time in a family's life.

Some families do not request a volunteer and engage instead in our Support and Education Program or our MOM, virtual mentoring program. Our Education/Support Program provides parent educational materials, children's books, emergency assistance, emotional support and community connections. Our MOM Program offers free one-on-one coaching and friendship to new moms who we connect with a trained mentor.

All three programs serve to mitigate isolation and postpartum depression and enhance family safety.

As July 2021 arrived and Good Beginnings' services were back in full-swing, our foremost goal was to increase our volunteer numbers, which had dwindled by over 50% during the onset of Covid concerns, between Spring 2020 and Summer 2021. Our Program Director worked diligently to recruit and train new volunteers and mentors. Our Program Director trained 16 new volunteers in FY22. Recruiting even small numbers of volunteers remained a challenge as Covid vaccination and booster news changed weekly. Obviously, matching a population of pregnant, and nursing women with new babies, as well as, unvaccinated siblings, to a population of older women, caring for their own families' health concerns, was a challenge. Our Program Director made numerous changes to the volunteer protocol and intake questions, on almost a monthly basis to ensure health, safety and comfort for both volunteers and recipient families. In FY22, we served 54 families with In-Home Volunteers, 44 families with Education/Support, and 465 individuals throughout all our services.

GREEN MOUNTAIN RSVP & VOLUNTEER CENTER



Green Mountain RSVP (GMRSVP), an AmeriCorps Seniors program, is for people age 55 and older who volunteer in their community. GMRSVP helps local non-profit organizations by recruiting and matching volunteers engaging them in the service of others and helping community partners meet their mission.

Your town's funds help us to continue to support and develop programs for older adults who wish to volunteer. Our staff and administrative costs are covered by federal funds from the AmeriCorps Seniors Program. GMRSVP serves Bennington, Windham, and Windsor Counties.

Seven GMRSVP Volunteers live in Hartford. During the better part of last year, the St. Paul's Bone Builder class met as a hybrid model. GMRSVP Certified leader met with the group of ten twice per week. They are currently meeting exclusively virtually on zoom. A second Bone Builder class meets at Windsor Hollow in Wilder and has a certified leader serving 8 people, two mornings per week. 3 members of this exercise class have been active participants in the Sunshine project making hundreds of cards for isolated seniors and veterans. The Upper Valley Haven Food Shelf is the workstation for 1 GMRSVP volunteer.

78% of GMRSVP volunteers continued to serve during the pandemic. Programming pivoted to serve the community and focused on addressing social isolation, wellness, and food insecurity. GMRSVP's recruitment efforts broadened to fill new and existing needs.

Contact Volunteer Coordinator, Corey Mitchell in Windsor County at (802)674-4547 to learn more about GMRSVP and how you can volunteer in Hartford.

HARTFORD HISTORICAL SOCIETY

The Hartford Historical Society, founded in 1987, is a non-profit educational institution deriving its income from donations, a town appropriation, membership dues and a variety of fundraising events. We welcome and encourage all Hartford residents and history enthusiasts to join this all volunteer organization. Our Curatorial Staff, directed by Pat Stark, and volunteers continue to receive Hartford-related artifacts, photographs, historical documents and maps.

Regularly scheduled programs held at the Hartford Congregational Church were resumed following suspension due to the Covid-19. Volunteers continue to be in the office on a regular basis working internally on our collections, newsletters, general research and documentation. Our facility was open on a limited basis during the summer months by appointment only and welcomed several guests to do research. Three open houses were held on Sunday afternoons with displays of vintage clothing from our collection. We participated in the Hartford village block party with a display from our collection.

Our collection was enhanced by the donation of a spinning wheel and yarn winder as well as several vintage uniforms and other Hartford artifacts. Also donated was a replica of the original Central Vermont round house which is now on display.

We expect to continue working with the Hartford Schools as the student's study and discover the history of our town, especially as the younger students study the history of Vermont.

The Garipay House in Hartford Village features permanent and revolving displays of items from the town's history and has a substantial research and reference center. We are closed for the winter months but are open by appointment and for special events.

Monthly meetings of the Board of Directors are held at the Garipay House and all are welcome to attend these meetings. Our newsletter is published five times a year in color through generous donors from the community. Please check our website (www.hartfordhistory.org) which includes our events calendar, photographs and many interesting links to genealogy.

The Genealogy Center, in cooperation with the Library, is located in the Hartford Library and is open Fridays 2-6 pm or by appointment. The center has copies of newspaper articles, vital records, genealogies of Hartford residents, gravestone records, copies of the Hartford High School yearbooks and the Landmark Newspaper is available on microfilm plus much more. The Oral History Program is administered and maintained through this Society in conjunction with the Hartford Historic Preservation

Commission. We have over 120 tapes in the collection and volunteers are always welcome to help us continue this program.

Judeen C. Barwood, President

Health Care & Rehabilitation Services

Health Care and Rehabilitation Services of Southeastern Vermont, Inc. (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and emergency services programs.

During FY21, HCRS provided 41,545 hours of services to 626 residents of the Town of Hartford. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Hartford.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

PUBLIC HEALTH COUNCIL OF THE UPPER VALLEY

As one of the State of New Hampshire's 13 regional public health networks, which also serves 22 communities in Vermont, the Public Health Council of the Upper Valley (PHC) is the largest and broadest coalition of advocates on public and community health issues in the greater Upper Valley region. Our mission is to improve the health of Upper Valley residents through shared public health initiatives and services within a network of community stakeholders.



PHC Priorities and Activities

Over the past year, the pandemic had a significant impact on our work, requiring us to put some projects aside to focus on pandemic response. Some of these tasks have included:

- Supporting COVID-19 vaccine efforts, especially in our more rural communities and for vulnerable populations.
- Maintaining communication about pandemic status and resources across partners and providing regular forums to share information.

As the pandemic moved through our communities, the PHC worked with our hospital partners to complete a new 2022 Community Health Needs Assessment. Many of the public health priorities identified are precisely the things made worse by disruption of the pandemic. We are committed to working with our partners and local communities to address these priorities over the next three years. The priorities identified are as follows:

- Access to Mental Health Services
- Cost of Health Care Services, Health Insurance and Dental Care
- Access Healthy and Affordable Food
- Alcohol and Drug Misuse Prevention, Treatment, and Recovery
- Child Wellbeing
- Socio-Economic Conditions: Housing and Others

Alice R. Ely, MPH
Executive Director

SENIOR SOLUTIONS

Senior Solutions (Council on Aging for Southeastern Vermont, Inc.) promotes the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

Hartford residents received one or more of these services in year ending 6/30/2022: Information & Assistance (162 residents called or visited our offices a total of 264 times), Medicare assistance (10 calls), Caregiver support, Grant Assistance, In-home Case Management/support (108 clients received 892 hours of service), Visits/errands/phone calls by our volunteers (4 clients received a total of 128 hours of service), and 231 residents received 18,677 meals provided in collaboration with Meals and Wheels of Greater Springfield Inc. and other meal sites in our region (many community meals have been closed since COVID, though).

We financially support local meal providers by distributing federal and state funds which help them operate. However, these funds do not cover the full cost of providing meals, so local meal sites must seek additional funding. Senior Solutions does not use our town funding to support senior meals, nor do we benefit from any funds the town might give local meal sites.

We also provide transportation, mental health services, exercise programs, and many other services, often in partnership with other organizations.

Financial support from towns and individuals is very important to us, and we are enormously grateful for your contributions.

To get help or learn more about us, visit www.seniorsolutionsvt.org or call 1(866)673-8376.

Submitted by Mark Boutwell, Executive Director

SOUTHEASTERN VERMONT COMMUNITY ACTION Southeastern Vermont Community Action



Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to *empower and partner with individuals and communities to alleviate the hardships of poverty; provide opportunities to thrive; and eliminate root causes of poverty.* SEVCA's programs include Head Start, Weatherization, Emergency Home Repair, Family Services, Homelessness Prevention, Micro-Business Development, Vermont Matched Savings, Ready-for-Work, Volunteer Income Tax Preparation, Solar Energy Assistance, and Thrift Stores.

In Hartford, SEVCA provided 256 households (468 people) with 21,591 services to address poverty-related emergencies during FY2022. These services' combined total value exceeded \$181,396.00.

Weatherization: 15 homes (24 people) received weatherization or energy efficiency services.

Emergency Heating System Replacements: 7 homes (11 people) received emergency heating system repairs / replacements.

Head Start: 13 families (52 people) received comprehensive early education and family support.

Tax Preparation: 49 households (58 people) received tax credits & refunds totaling \$84,487.00.

Vermont Matched Savings: 5 households (14 people) received financial literacy instruction to increase financial independence.

Microbusiness Development: 1 household (4 people) received technical assistance & support to start, sustain or expand a small business.

Ready for Work: 1 household (1 person) received assistance to find a job or improve work skills.

Family Services / Crisis Resolution: 79 households (142 people) received 234 services including crisis intervention /resolution, financial counseling, nutrition education, forms assistance, referral to and assistance with accessing needed services

Fuel/Utility Assistance: 36 households (73 people) received 52 assists.

Housing Assistance: 40 households (65 people) received 40 assists to obtain or stay in secure housing.

Solar Energy Assistance: 4 households (8 people) received \$1,627 in credits on their electric bills.

Emergency Home Repairs: 1 household (1 person) received emergency home repairs to address immediate health or safety concerns.

Thrift Store Vouchers: 5 households (15 people) received goods & services at no cost.

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service. We thank Hartford residents for their support.

Kevin Brennan
Executive Director

TRI-VALLEY TRANSIT

Thank you for the Town of Hartford's generous support last year. During the past four years, your support helped us provide an annual average of 5,443 free Dial-A-Ride trips for Hartford residents either by volunteer drivers or on wheelchair accessible vehicles. TVT's Dial-A-Ride and Shuttle Bus Systems provided a total of 158,302 rides for the year. All of TVT's transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

Dial-A-Ride Programs – Focus on specialized populations including elders, persons with disabilities and low-income families/individuals who are unable to access the bus system. In Hartford, Dial-A-Ride offers direct access from home to: medical treatments, meal site/senior programs, adult day care services, pharmacies, food shopping, social services, vocational rehabilitation, radiation & dialysis and substance abuse treatment.

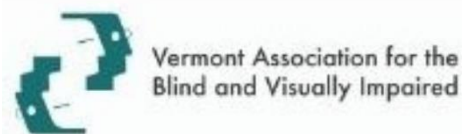
Bus System – Promotes economic development, energy conservation, mobility independence and quality of life. Hartford residents can also access 89'er South and River Route commuter routes serving the I-89 and I-921 corridors.



The state and local grants through which we provide these services require us to raise up to 20% “local match” dollars. TVT’s requests from towns account for approximately 5% of the 20% requirement.

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

The Vermont Association for the Blind and Visually Impaired is the only private agency in the state to offer rehabilitation training, services, and support to visually impaired Vermonters. VABVI serves approximately 1200 clients each year from birth through end of life. Our mission is to enable blind and visually impaired Vermonters to be more independent, cultivate adaptive skills, and improve their quality of life. In FY22, VABVI provided services to 16 adult clients and 1 student in Hartford, and 95 adults and 34 students in Windsor County.



THE VERMONT CENTER FOR INDEPENDENT LIVING

For over 43 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY’22 (10/2021-9/2022) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **158** individuals to help increase their independent living skills and **6** peers were served by the AgrAbility program. VCIL’s Home Access Program (HAP) assisted **172** households with information on technical assistance and/or alternative funding for modifications; **80** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **91** individuals with information on assistive technology; **39** of these individuals received funding to obtain adaptive equipment. **454** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **29** people and provided **16** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served over 600 people in the 2 years it was funded. The Rise Program helped provide an array of items or services if the needs were directly related to the Covid-19 epidemic.

VCIL’s central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Franklin, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY’22, **22** residents of **Hartford** received services from the following programs:

- Meals on Wheels (MOW)
(over **\$8,900.00** spent on meals for residents)
- Home Access Program (HAP)
(over **\$22,600.00** spent on home modifications)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH

As one of the largest of the community home health agencies in Vermont and New Hampshire, Visiting Nurse and Hospice for Vermont and New Hampshire serves the residents of Hartford, where VNH delivers home health and hospice services for many of Hartford's most vulnerable citizens – the frail elderly and disabled, at-risk families, people with terminal illnesses, children with chronic medical needs and the uninsured and underinsured. Our mission: We are dedicated to delivering outstanding home health and hospice services that enrich the lives of the people we serve.



VNH provides Home Health services, that include skilled nursing, physical therapy and occupational therapy to those individuals who it would otherwise be a taxing effort for them to leave their homes. VNH also provides Hospice care for those individuals at the end of their life, and provide support to family and friends also supporting the individual. VNH has a comprehensive Maternal Child Health program that provides supports for children and their parents through various needs, including education, high-tech needs and palliative care. Finally, VNH provides Long Term Case Management for individuals who need support to manage their chronic health conditions and other medical needs to be able to maintain living independently.

In more than 140 towns in Vermont and New Hampshire, we deliver excellence in nursing, rehabilitation, hospice and personal care services. As a non-profit, our only goal is helping people.

WINDSOR COUNTY MENTORS

For almost 50 years, Windsor County Mentors has been creating and nurturing intensive community- and school-based mentoring partnerships, free of charge, to any Windsor County child between 5 and 18 who could benefit from a long-term, trusting relationship with an adult in their community.



Strong evidence shows that mentoring offers vulnerable youth opportunities to share experiences with reliable adults to widen their vision of themselves, helping them to become confident, contributing members of their community and increasing their social and mental wellbeing.

Youth with mentors have:

- Increased high school graduation rates, including higher college enrollment rates and higher educational aspirations
- Enhanced self-esteem and self-confidence
- Improved behavior, both at home and at school
- Stronger relationships with parents, teachers, and peers
- Decreased likelihood of initiating drug and alcohol use

In FY 2022, WCM served and supported school- and community-based mentorships with children from towns throughout Windsor County including five (5) in Hartford. Collectively, our mentors volunteered thousands of hours to their communities.

Our surveys demonstrate the positive effects of mentoring:

- Mentors (96%) would recommend mentoring to a family member, friend, or colleague.
- Mentee parents (100%) said their child is hopeful about his/her future.
- Mentees (82%) reported having a mentor has made a difference in his/her life.

Finally, a recent study by the Washington State Institute for Public Policy found almost 30 dollars in benefits to children returned to the community for every dollar spent on mentoring!

WCM employs regional outreach coordinators around Windsor County, assuring that we are able to grant each town the attention it deserves.

Financial support from Windsor County towns helps ensure the well-being of children and their families.

For more information on our mentorships, find us on Facebook, visit our website www.wcmentors.org, or contact us at ProgramsWC@outlook.com 802-674-5101. WCM thanks the voters of Hartford for their support for the children of Windsor County.

Matthew Garcia
Executive Director

WISE

Mission Statement:

WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy, prevention, education and mobilization for social change.



Since 1971, WISE has been the only organization dedicated to providing crisis advocacy and support for victims of gender-based violence within 23 communities in Windsor and Orange Counties, VT and Grafton County, NH. WISE offers a confidential and free 24-hour crisis line, support groups and workshops, emergency shelter, safety planning and accompaniment to hospitals, police stations, court houses and other social service agencies. In FY22 (7/1/21-6/30/22), WISE provided advocacy and other critical support services to a total of 1434 people, 69% accessed WISE services for the first time. Among the advocacy responses sought from WISE, safety planning, legal advocacy, and crisis counseling were the most common. WISE advocates are available every hour, every day at 866-348-WISE, or chat online at wiseuv.org.

FINANCIAL REPORTS OF HEALTH AND SOCIAL SERVICES

	Actual 2022- 2023*	Budget 2023- 2024*
CATV		
Receipts/Revenues Town of Hartford	\$5,000	\$5,000
All Other Sources	\$431,000	\$460,000
Total	\$436,000	\$465,000
Expenditures	\$432,000	\$465,000
THE FAMILY PLACE		
Receipts/Revenues Town of Hartford	\$9,500	\$9,500
All Other Sources	\$3,023,563	\$2,985,741
Total	\$3,033,063	\$2,995,241
Expenditures	\$3,033,063	\$3,231,302
GOOD BEGINNINGS, INC.		
Receipts/Revenues Town of Hartford	\$4,500	\$4,500
All Other Sources	\$126,447	\$156,261
Total	\$130,947	\$160,761
Expenditures	\$137,716	\$160,761
GREEN MOUNTAIN RSVP		
Receipts/Revenues Town of Hartford	\$800	\$800
All Other Sources	\$292,820	\$302,849
Total	\$293,620	\$303,649
Expenditures	\$293,620	\$303,649
HARTFORD HISTORICAL SOCIETY		
Receipts/Revenues Town of Hartford	\$10,000	\$10,000
All Other Sources	\$9,721	\$7,200
Total	\$19,721	\$17,200
Expenditures	\$32,601	\$15,500

PUBLIC HEALTH COUNCIL OF THE UPPER VALLEY

Receipts/Revenues Town of Hartford	\$977	\$977
All Other Sources	\$242,861	\$335,931
Total	\$243,838	\$336,908
Expenditures	\$209,617	\$360,084

SEVCA

Receipts/Revenues Town of Hartford	\$9,000	\$9,000
All Other Sources	\$12,586,622	\$13,662,736
Total	\$12,595,622	\$13,671,736
Expenditures	\$12,564,096	\$13,576,704

VT ASSOC FOR THE BLIND AND VISUALLY IMPAIRED

Receipts/Revenues Town of Hartford	\$975	\$975
All Other Sources	\$404	\$404
Total	\$1,379	\$1,379
Expenditures	\$1,379	\$1,379

TRI-VALLEY TRANSIT

Receipts/Revenues Town of Hartford	\$6,800	\$6,800
All Other Sources	\$7,073,200	\$7,144,000
Total	\$7,080,000	\$7,150,000
Expenditures	\$7,076,000	\$7,147,000

THE VERMONT CENTER FOR INDEPENDENT LIVING

Receipts/Revenues Town of Hartford	\$845	\$845
All Other Sources	\$2,540,722	\$3,140,238
Total	\$2,986,087	\$2,907,920
Expenditures	\$3,367,201	\$2,907,920

WINDSOR COUNTY MENTORS

Receipts/Revenues Town of Hartford	\$4,500	\$4,500
All Other Sources	\$188,902	\$198,250
Total	\$193,402	\$202,750
Expenditures	\$142,845	\$199,825

WOMEN'S INFORMATION SERVICES

Receipts/Revenues Town of Hartford	\$2,000	\$2,000
All Other Sources	\$2,444,352	\$1,753,292
Total	\$2,446,352	\$1,755,292
Expenditures	\$1,682,206	\$2,007,428

*Some estimated or unaudited due to timing
of publication



Miscellaneous Information

DELINQUENT REAL ESTATE TAXES
December 31, 2022

	2022	2021	2020	2019	2018	2009-2017	Total
ADAMS DENNIS & PAULA	\$ 675.24						\$ 675.24
BAIRD III EVERETT	\$ 259.60						\$ 259.60
BEAULIEU GEROG BEAULIEU LINDA	\$ 4,355.07	\$ 4,909.07	\$ 5,408.80	\$ 5,765.49			\$ 20,438.43
BENNETT GORDON & CHERYL	\$ 1,806.77	\$ 2,019.94	\$ 2,225.65	\$ 856.67			\$ 6,909.03
BISHOP SHERIDAN	\$ 6,094.32						\$ 6,094.32
BLOW MICHAEL PROVOST JENNIFER	\$ 1,738.04	\$ 147.89					\$ 1,885.93
BRODSKI GREGORY	\$ 289.05						\$ 289.05
BURNHAM DENNIS & MELISSA	\$ 773.27	\$ 876.55	\$ 965.89	\$ 1,056.13	\$ 1,120.08		\$ 4,791.92
CHENEY DONALD & CAROLYN	\$ 784.84						\$ 784.84
COPP MICHAEL COPP BEVERLY	\$ 4,381.34	\$ 5,084.00	\$ 5,635.44	\$ 6,163.60	\$ 3,414.30	\$ 817.81	\$ 25,496.49
COPP MICHAEL DUNBAR ANN MARIE	\$ 1,564.33						\$ 1,564.33
CURRIER MARIAN	\$ 6.69						\$ 6.69
DALE'S HOMES	\$ 430.84						\$ 430.84
DAVIS TIMOTHY S JR	\$ 256.13						\$ 256.13
DESNOYERS JOHN	\$ 101.07						\$ 101.07
DODGE CHESTER	\$ 1,841.26						\$ 1,841.26
DRINKARD BETSY R RAYMOND MICHAEL	\$ 360.03						\$ 360.03
DUMOND DAWN LEE	\$ 289.05						\$ 289.05
FARNAHM AMBER	\$ 597.01						\$ 597.01
FILARDI CHARLES & ROBIN	\$ 2,929.59	\$ 3,292.94	\$ 3,624.39				\$ 9,846.92
FLINT LILLIAN ANN	\$ 919.67						\$ 919.67
FRENCH ARTHUR R FRENCH JOHN E	\$ 410.10	\$ 464.94	\$ 512.19	\$ 560.02	\$ 593.92	\$ 3,438.80	\$ 5,979.97
GORDON CHARLES GORDON ALICIA	\$ 1,146.09						\$ 1,146.09
GOUR ERNEST GOUR SANDRA	\$ 4,585.53	\$ 5,198.69	\$ 5,727.93	\$ 6,264.60			\$ 21,776.75
GREENE MARY	\$ 2,596.80	\$ 2,915.69	\$ 3,212.55	\$ 1,726.56			\$ 10,451.60
GORSS AARON & LACY	\$ 77.95						\$ 77.95
GRUNDY PETER J GRUNDY DEBORAH A	\$ 9,122.11	\$ 10,313.48	\$ 11,363.38	\$ 2,600.00			\$ 33,398.97
HALLER ENID AND HISER SAMUEL	\$ 2,460.56						\$ 2,460.56
HAMMOND ARTHUR	\$ 652.19	\$ 739.35	\$ 814.55	\$ 890.75	\$ 945.10	\$ 2,652.11	\$ 6,694.05
HAZEN STREET HOLDINGS INC	\$ 1,580.10	\$ 1,791.31	\$ 1,973.78	\$ 2,158.11	\$ 2,289.05	\$ 27,088.73	\$ 36,881.08
HILLIKER ANDREW C HILLIKER NANCY R	\$ 1,434.22						\$ 1,434.22
HOLMES MARJORIE		\$ 2,416.39	\$ 2,662.54	\$ 2,036.61			\$ 7,115.54
HOOK ROBERT	\$ 480.74						\$ 480.74
HUGHES CHRISTOPHER	\$ 463.90	\$ 526.07	\$ 579.45	\$ 633.68	\$ 672.24	\$ 2,099.75	\$ 4,975.09
HUGHES JOHN HUGHES KIMBERLY	\$ 619.98	\$ 446.51					\$ 1,066.49
INFINITY PROPERTIES	\$ 72.74						\$ 72.74
JAYME THODE	\$ 27.13						\$ 27.13
JESPERSON CHAD JESPERSON ALICIA	\$ 548.01	\$ 69.70	\$ 318.07				\$ 935.78
JILLSON DAMON JILLSON PATRICIA	\$ 1,743.29						\$ 1,743.29
JOHNSON RACHEL	\$ 1,858.99						\$ 1,858.99
KAUFMAN MICHAEL KNOWLTON ALLEN	\$ 1,684.29	\$ 1,909.53					\$ 3,593.82
KIMBALL EDWARD & IDA	\$ 3,498.80						\$ 3,498.80
LAWRENCE RICHARD TRUSTEE	\$ 591.68	\$ 670.87	\$ 739.21				\$ 2,001.76
LEISURE LIVING PARKS (8-2)	\$ 7,598.78						\$ 7,598.78
LEISURE LIVING PARKS (16-12)	\$ 21,714.07	\$ 24,617.58	\$ 14,973.46				\$ 61,305.11
LEISURE LIVING PARKS (16-10)	\$ 7.40						\$ 7.40
LEISURE LIVING PARKS (16-10)	\$ 1,223.77						\$ 1,223.77
LEISURE LIVING PARKS (16-12-26)	\$ 2,050.67						\$ 2,050.67
LEISURE LIVING PARKS (16-7)	\$ 1,109.42						\$ 1,109.42
M&E VERMONT LLC	\$ 1,061.05						\$ 1,061.05

	2022	2021	2020	2019	2018	2009-2017	Total
MACEDO CHRIS & NICOLE	\$ 10.25						\$ 10.25
MARTIN DANIEL	\$ 648.88						\$ 648.88
MATTEN LUKE MATTERN JENNIFER	\$ 6,451.36	\$ 6,626.01					\$ 13,077.37
MOODIE FOSTER MOODIE SARAH	\$ 3,300.35	\$ 393.26	\$ 1,604.02				\$ 5,297.63
MOORE ERIN	\$ 1,051.74	\$ 1,227.39	\$ 1,355.94	\$ 531.24			\$ 4,166.31
MORANCY ANDREA	\$ 1,401.29						\$ 1,401.29
NICHOLS KEITH NICHOLS MARTHA	\$ 574.89	\$ 651.72	\$ 351.12				\$ 1,577.73
NORTHROP GILBERT P	\$ 2,566.57	\$ 2,881.33	\$ 3,174.72	\$ 3,371.76			\$ 11,994.38
PARMENTER SUE ELLEN (45-255-39)	\$ 267.27						\$ 267.27
PARMENTER SUE ELLEN (45-255-59)	\$ 160.71						\$ 160.71
POZNIAC PAUL	\$ 598.43	\$ 678.43					\$ 1,276.86
ROYEA JAMES B ROYEA HARRIET H	\$ 801.59	\$ 880.35	\$ 970.07	\$ 1,060.73	\$ 1,125.08	\$ 2,010.25	\$ 6,848.07
RUNNALS KENNETH	\$ 2,042.26						\$ 2,042.26
SEVERANCE BRYAN A	\$ 336.18	\$ 381.04	\$ 420.06	\$ 459.03	\$ 487.28	\$ 998.94	\$ 3,082.53
SHAFER THOR P DEVINS MICHAEL J	\$ 534.49	\$ 299.58	\$ 667.72	\$ 268.83			\$ 1,770.62
SHAUGHNESSY ELIZABETH TRUSTEE	\$ 2,572.55						\$ 2,572.55
SHAW AMY	\$ 37.18						\$ 37.18
SHINN PETER	\$ 2,185.04	\$ 5,443.05					\$ 7,628.09
SMITH JANICE	\$ 82.32						\$ 82.32
SMITH JARED	\$ 1,501.93	\$ 663.29	\$ 358.44				\$ 1,501.93
SPENCER TINA	\$ 584.94						\$ 584.94
STODDARD RICHARD	\$ 8,851.73						\$ 8,851.73
TRAILHEAD HOLDINGS LLC	\$ 2,376.68						\$ 2,376.68
TRUSSELL JUDY	\$ 615.19	\$ 697.39	\$ 692.95	\$ 757.81			\$ 2,763.34
TWIN PINES HOUSING C/O GORDON BENNETT	\$ 1,638.35	\$ 1,882.75	\$ 2,080.20	\$ 1,704.24			\$ 7,305.54
TWIN PINES HOUSING C/O DENISE JOHNSON	\$ 1,294.28	\$ 1,135.77					\$ 2,430.05
WATERS ROBERT	\$ 113.18						\$ 113.18
WEST HARTFORD MEETING HOUSE	\$ 4,864.58	\$ 5,515.06	\$ 2,980.41	\$ 7,411.81			\$ 13,360.05
WEST RAYMOND E JR	\$ 3,188.08						\$ 3,188.08
WHITE SHERRI	\$ 2,448.85	\$ 2,747.92	\$ 2,507.18				\$ 7,703.95
WILLIAMS GERALDINE	\$ 6,466.31	\$ 7,302.52	\$ 8,046.04	\$ 8,798.71			\$ 30,613.58
WOOD MARC J (32-5)	\$ 2,605.42	\$ 2,953.88	\$ 3,254.59	\$ 3,558.86	\$ 598.92	\$ 4,505.05	\$ 17,476.72
WOOD MARC JOSEPH (32-4)	\$ 830.36	\$ 987.23	\$ 1,087.75	\$ 1,134.37	\$ 1,202.84	\$ 7,133.81	\$ 12,376.36
WYSK ZACHARY & JOSEPHINE	\$ 158.45						\$ 158.45
	\$ 162,533.32	\$ 113,260.40	\$ 90,288.49	\$ 59,769.61	\$ 12,448.81	\$ 50,745.25	\$ 489,045.88

**SCHEDULE OF DELINQUENT REAL ESTATE TAXES
December 31, 2022**

	2022	2021	2020	2019	2018	2009-2017	Total
Beginning Balance 1/1/22	\$ 1,823,434.38	\$ 298,877.17	\$ 183,152.37	\$ 110,323.11	\$ 44,440.39	\$ 67,179.25	\$ 703,972.29
*From Treasurer to Collector - 2/10/22	\$ 29,518.41						\$ 29,518.41
Accrued Interest (Feb)	\$ 58,698.59	\$ 30,340.26	\$ 17,076.83	\$ 10,499.18	\$ 3,234.75	\$ 5,036.20	\$ 124,885.81
New Monthly Interest	\$ (1,749,637.12)	\$ (215,931.35)	\$ (101,258.12)	\$ (61,013.34)	\$ (35,226.33)	\$ (21,470.20)	\$ (2,184,536.46)
Collected Principal, Interest & Fees	\$ 519.06	\$ (25.68)	\$ (8,682.59)	\$ (39.34)			\$ (8,228.55)
Abatement and Adjustments							
Ending Balance	\$ 162,533.32	\$ 113,260.40	\$ 90,288.49	\$ 59,769.61	\$ 12,448.81	\$ 50,745.25	\$ 489,045.88

Town of Hartford Long Term Debt Maturity Schedule as of 6/30/2021

Governmental Activities	1997 S1 Ref 2007 S2 Storm Water					2004 S1 Ref 2012 S3 DPW Facility					2012 S1 Quechee Covered Bridge				
	Principal	Interest	Interest P2	Savings Allocation	Interest (net)	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)
To be paid in FY -															
2022	\$ -	\$ -	\$ -	\$ (569.98)	\$ (569.98)	\$ -	\$ -	\$ -	\$ (4,246.48)	\$ (4,246.48)	\$ 56,761.25	\$ 12,074.82	\$ 11,260.86	\$ -	\$ 23,335.66
2023	\$ 307,750.00	\$ 77,442.18	\$ 77,442.18	\$ (290.47)	\$ (290.47)	\$ -	\$ -	\$ -	\$ (4,705.56)	\$ (4,705.56)	\$ 56,761.25	\$ 11,260.86	\$ 10,407.18	\$ -	\$ 19,918.10
2024	\$ 307,750.00	\$ 72,111.95	\$ 72,111.95	\$ (360.42)	\$ (360.42)	\$ -	\$ -	\$ -	\$ (3,557.86)	\$ (3,557.86)	\$ 56,761.25	\$ 10,407.18	\$ 9,510.92	\$ -	\$ 18,083.00
2025	\$ 307,750.00	\$ 66,520.14	\$ 66,520.14	\$ (438.01)	\$ (438.01)	\$ -	\$ -	\$ -	\$ (6,886.19)	\$ (6,886.19)	\$ 56,761.25	\$ 9,510.92	\$ 8,572.08	\$ -	\$ 16,171.28
2026	\$ 307,750.00	\$ 60,666.74	\$ 60,666.74	\$ (352.50)	\$ (352.50)	\$ -	\$ -	\$ -	\$ (13,542.83)	\$ (13,542.83)	\$ 56,761.25	\$ 8,572.08	\$ 7,599.20	\$ -	\$ 14,092.12
2027	\$ 307,750.00	\$ 54,536.36	\$ 54,536.36	\$ (333.71)	\$ (333.71)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,761.25	\$ 7,599.20	\$ 6,492.92	\$ -	\$ 11,859.70
2028	\$ 307,750.00	\$ 48,221.33	\$ 48,221.33	\$ (335.95)	\$ (335.95)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,761.25	\$ 6,492.92	\$ 5,366.78	\$ -	\$ 9,692.55
2029	\$ 307,750.00	\$ 41,737.04	\$ 41,737.04	\$ (6.72)	\$ (6.72)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,761.25	\$ 5,366.78	\$ 4,325.77	\$ -	\$ 7,596.35
2030	\$ 307,750.00	\$ 35,068.10	\$ 35,068.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,761.25	\$ 4,325.77	\$ 3,270.58	\$ -	\$ 5,468.94
2031	\$ 307,750.00	\$ 28,229.90	\$ 28,229.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,761.25	\$ 3,270.58	\$ 2,198.36	\$ -	\$ 3,307.47
2032	\$ 307,750.00	\$ 21,299.37	\$ 21,299.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,761.25	\$ 2,198.36	\$ 1,109.11	\$ -	\$ 1,109.11
2033	\$ 307,750.00	\$ 14,261.13	\$ 14,261.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2034	\$ 307,750.00	\$ 7,145.95	\$ 7,145.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 4,000,750.00	\$ 609,627.91	\$ 527,240.19	\$ (1,127,270.00)	\$ 1,009,598.10	\$ -	\$ -	\$ -	\$ (32,938.92)	\$ (32,938.92)	\$ 681,135.00	\$ 82,188.58	\$ 70,113.76	\$ -	\$ 152,302.34

Governmental Activities	2013 S1 Ref 2017 S4 Barwood Arena, Maxfield, WH Library, Pool Pump House					2014 S3 Tax Increment Financing District					2014 S3 Municipal Building				
	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)
To be paid in FY -															
2022	\$ 307,750.00	\$ 82,387.72	\$ 77,442.18	\$ (4,253.00)	\$ 155,576.90	\$ 45,000.00	\$ 10,987.13	\$ 10,387.96	\$ -	\$ 21,375.09	\$ 245,000.00	\$ 59,319.13	\$ 56,556.96	\$ -	\$ 116,376.09
2023	\$ 307,750.00	\$ 77,442.18	\$ 72,111.95	\$ (4,592.00)	\$ 145,282.13	\$ 45,000.00	\$ 9,387.96	\$ 9,730.29	\$ -	\$ 20,118.25	\$ 245,000.00	\$ 56,556.96	\$ 52,976.29	\$ -	\$ 109,533.25
2024	\$ 307,750.00	\$ 72,111.95	\$ 66,520.14	\$ (4,277.00)	\$ 134,355.09	\$ 45,000.00	\$ 8,730.29	\$ 9,032.12	\$ -	\$ 18,762.41	\$ 245,000.00	\$ 52,976.29	\$ 49,175.12	\$ -	\$ 102,151.41
2025	\$ 307,750.00	\$ 66,520.14	\$ 60,666.74	\$ (3,707.00)	\$ 113,479.88	\$ 45,000.00	\$ 8,032.12	\$ 8,306.95	\$ -	\$ 17,339.07	\$ 245,000.00	\$ 49,175.12	\$ 45,228.95	\$ -	\$ 94,402.07
2026	\$ 307,750.00	\$ 60,666.74	\$ 54,536.36	\$ (2,319.00)	\$ 102,884.10	\$ 45,000.00	\$ 7,306.95	\$ 7,599.28	\$ -	\$ 15,866.23	\$ 245,000.00	\$ 45,228.95	\$ 41,196.28	\$ -	\$ 86,383.23
2027	\$ 307,750.00	\$ 54,536.36	\$ 48,221.33	\$ (2,036.00)	\$ 90,721.69	\$ 45,000.00	\$ 6,786.86	\$ 6,996.44	\$ -	\$ 14,346.14	\$ 245,000.00	\$ 41,196.28	\$ 36,950.86	\$ -	\$ 78,107.14
2028	\$ 307,750.00	\$ 48,221.33	\$ 41,737.04	\$ (1,800.00)	\$ 78,158.37	\$ 45,000.00	\$ 6,086.86	\$ 5,996.44	\$ -	\$ 12,783.30	\$ 245,000.00	\$ 36,950.86	\$ 32,647.44	\$ -	\$ 69,598.30
2029	\$ 307,750.00	\$ 41,737.04	\$ 35,068.10	\$ (1,622.00)	\$ 65,183.14	\$ 45,000.00	\$ 5,185.77	\$ 4,363.85	\$ -	\$ 11,182.21	\$ 245,000.00	\$ 32,647.44	\$ 28,233.77	\$ -	\$ 60,881.21
2030	\$ 307,750.00	\$ 35,068.10	\$ 28,229.90	\$ (1,581.00)	\$ 49,936.00	\$ 45,000.00	\$ 4,363.85	\$ 3,519.43	\$ -	\$ 9,549.62	\$ 245,000.00	\$ 28,233.77	\$ 23,758.85	\$ -	\$ 51,992.62
2031	\$ 307,750.00	\$ 28,229.90	\$ 21,299.37	\$ (1,587.00)	\$ 37,948.27	\$ 45,000.00	\$ 3,519.43	\$ 2,659.26	\$ -	\$ 6,178.69	\$ 245,000.00	\$ 23,758.85	\$ 19,161.43	\$ -	\$ 42,920.28
2032	\$ 307,750.00	\$ 21,299.37	\$ 14,261.13	\$ (1,587.00)	\$ 23,973.50	\$ 45,000.00	\$ 2,659.26	\$ 1,785.59	\$ -	\$ 4,444.85	\$ 245,000.00	\$ 19,161.43	\$ 14,478.26	\$ -	\$ 33,639.69
2033	\$ 307,750.00	\$ 14,261.13	\$ 7,145.95	\$ (1,040.00)	\$ 11,367.08	\$ 45,000.00	\$ 1,785.59	\$ 898.42	\$ -	\$ 2,664.01	\$ 245,000.00	\$ 9,215.59	\$ 4,891.42	\$ -	\$ 24,199.85
2034	\$ 307,750.00	\$ 7,145.95	\$ -	\$ (6,394.00)	\$ 751.95	\$ 45,000.00	\$ 898.42	\$ -	\$ -	\$ 898.42	\$ 245,000.00	\$ 4,891.42	\$ -	\$ -	\$ 14,613.01
2035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 4,000,750.00	\$ 609,627.91	\$ 527,240.19	\$ (1,127,270.00)	\$ 1,009,598.10	\$ 630,000.00	\$ 87,199.35	\$ 76,212.22	\$ -	\$ 163,411.57	\$ 3,430,000.00	\$ 474,754.35	\$ 414,935.22	\$ -	\$ 889,689.57

Governmental Activities	2017 S3 Tax Increment Financing District						2020 S2 Tax Increment Financing District						2021 S1 Tax Increment Financing District					
	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)		Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)		Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)	
To be paid in FY -																		
2022	106,300.00	28,233.32	27,085.28	-	55,318.60		86,750.00	13,958.75	13,676.57	13,676.57	27,555.32		42,195.00	1,933.82	8,011.56	8,011.56	19,895.38	
2023	106,300.00	27,085.28	25,862.20	-	52,937.48		86,750.00	13,975.57	13,481.38	13,481.38	27,157.95		42,195.00	8,011.56	7,916.63	7,916.63	15,928.19	
2024	106,300.00	25,862.20	24,560.02	-	50,402.22		86,750.00	13,481.38	13,273.18	13,273.18	26,574.66		42,195.00	7,916.63	7,798.48	7,798.48	15,715.11	
2025	106,300.00	24,560.02	23,157.49	-	47,707.51		86,750.00	13,273.18	13,043.30	13,043.30	26,316.48		42,195.00	7,798.48	7,650.80	7,650.80	15,449.28	
2026	106,300.00	23,157.49	21,695.86	-	44,853.35		86,750.00	12,761.36	12,761.36	12,761.36	25,804.66		42,195.00	7,650.80	7,473.15	7,473.15	15,126.49	
2027	106,300.00	21,695.86	20,143.88	-	41,839.74		86,750.00	12,423.03	12,423.03	12,423.03	25,184.39		42,195.00	7,473.15	7,273.15	7,273.15	14,748.84	
2028	106,300.00	20,143.88	18,522.80	-	38,666.68		86,750.00	12,028.32	12,028.32	12,028.32	24,451.35		42,195.00	7,273.15	7,034.75	7,034.75	14,307.90	
2029	106,300.00	18,522.80	16,848.57	-	35,371.37		86,750.00	11,408.93	11,408.93	11,408.93	23,437.25		42,195.00	7,034.75	6,768.92	6,768.92	13,803.67	
2030	106,300.00	16,848.57	15,115.88	-	31,964.45		86,750.00	10,612.13	10,612.13	10,612.13	22,021.06		42,195.00	6,768.92	6,410.05	6,410.05	13,178.97	
2031	106,300.00	15,115.88	13,340.67	-	28,486.55		86,750.00	9,863.90	9,863.90	9,863.90	20,296.03		42,195.00	6,410.05	5,978.19	5,978.19	12,388.24	
2032	106,300.00	13,340.67	11,522.94	-	24,863.61		86,750.00	8,734.42	8,734.42	8,734.42	18,418.32		42,195.00	5,978.19	5,494.21	5,494.21	11,472.40	
2033	106,300.00	11,522.94	9,688.00	-	21,190.94		86,750.00	7,698.20	7,698.20	7,698.20	16,432.62		42,195.00	5,494.21	4,973.95	4,973.95	10,468.16	
2034	106,300.00	9,688.00	7,781.17	-	17,449.17		86,750.00	6,796.00	6,796.00	6,796.00	14,942.20		42,195.00	4,973.95	4,461.91	4,461.91	9,435.86	
2035	106,300.00	7,781.17	5,862.45	-	13,643.62		86,750.00	5,875.14	5,875.14	5,875.14	12,671.14		42,195.00	4,461.91	3,928.78	3,928.78	8,390.69	
2036	106,300.00	5,862.45	3,922.47	-	9,869.02		86,750.00	4,933.04	4,933.04	4,933.04	10,808.18		42,195.00	3,928.78	3,378.34	3,378.34	7,307.12	
2037	106,300.00	3,922.47	1,966.55	-	5,869.02		86,750.00	3,976.19	3,976.19	3,976.19	8,909.23		42,195.00	3,378.34	2,865.67	2,865.67	6,244.01	
2038	106,300.00	1,966.55	-	-	1,966.55		86,750.00	3,005.89	3,005.89	3,005.89	6,982.08		42,195.00	2,865.67	2,344.57	2,344.57	5,210.24	
2039	-	-	-	-	-		86,750.00	2,025.61	2,025.61	2,025.61	5,031.50		42,195.00	2,344.57	1,815.02	1,815.02	4,159.59	
2040	-	-	-	-	-		86,750.00	1,023.65	1,023.65	1,023.65	3,049.26		42,195.00	1,815.02	1,217.33	1,217.33	3,032.35	
2041	-	-	-	-	-		86,750.00	-	-	-	1,023.65		42,195.00	1,217.33	612.04	612.04	1,829.37	
2042	-	-	-	-	-		86,750.00	-	-	-	-		42,195.00	612.04	-	-	612.04	
	1,807,100.00	275,269.55	247,036.23	-	522,305.78		1,735,000.00	180,318.99	166,460.24	166,460.24	346,779.23		843,900.00	115,298.86	103,410.04	103,410.04	218,703.90	

Governmental Activities	2021 S1						Total Governmental Activities					
	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)		Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)	
To be paid in FY -												
2022	158,850.00	44,738.59	30,160.85	-	74,859.44		847,561.25	263,983.28	234,582.22	(8,969.46)	489,696.04	
2023	158,850.00	29,603.44	29,803.44	-	59,964.29		1,048,606.25	234,582.22	222,279.36	(8,288.03)	447,573.55	
2024	158,850.00	29,358.66	28,358.66	-	59,162.10		1,048,606.25	222,279.36	209,218.64	(8,195.28)	423,302.72	
2025	158,850.00	28,802.68	28,143.45	-	56,161.34		1,048,606.25	209,218.64	195,426.99	(21,031.20)	383,614.43	
2026	158,850.00	28,143.45	27,380.97	-	55,524.42		1,048,606.25	195,426.99	180,927.48	(26,214.33)	350,140.14	
2027	158,850.00	27,380.97	26,483.47	-	53,864.44		1,048,606.25	180,927.48	165,673.00	(12,369.71)	334,230.77	
2028	158,850.00	26,483.47	25,482.72	-	51,966.19		1,048,606.25	165,673.00	149,817.04	(12,135.95)	303,354.09	
2029	158,850.00	25,482.72	24,131.70	-	49,614.42		1,048,606.25	149,817.04	133,322.55	(11,628.72)	271,510.87	
2030	158,850.00	24,131.70	22,505.87	-	46,637.57		1,048,606.25	133,322.55	115,892.94	(13,362.00)	235,853.49	
2031	158,850.00	22,505.87	20,683.86	-	43,189.73		1,048,606.25	115,892.94	97,687.22	(11,587.00)	201,999.16	
2032	158,850.00	20,683.86	18,725.24	-	39,409.10		1,048,606.25	97,687.22	78,943.19	(11,587.00)	165,043.41	
2033	158,850.00	18,725.24	16,797.59	-	35,522.83		991,845.00	78,943.19	59,718.52	(10,040.00)	128,621.71	
2034	158,850.00	16,797.59	14,790.52	-	31,588.11		684,095.00	59,718.52	41,626.51	(6,394.00)	94,951.03	
2035	158,850.00	14,790.52	12,718.33	-	27,508.85		394,095.00	41,626.51	30,456.89	-	72,063.40	
2036	158,850.00	12,718.33	10,788.30	-	23,506.63		394,095.00	30,456.89	24,952.18	-	55,409.07	
2037	158,850.00	10,788.30	8,826.50	-	19,614.80		394,095.00	24,952.18	19,596.71	-	44,548.89	
2038	158,850.00	8,826.50	6,862.03	-	15,669.43		287,795.00	19,596.71	14,176.96	-	33,773.87	
2039	158,850.00	6,862.03	4,862.82	-	11,415.75		287,795.00	14,176.96	10,673.56	-	24,850.52	
2040	158,850.00	4,862.82	2,304.12	-	6,866.94		201,045.00	10,673.56	6,823.80	-	17,487.36	
2041	158,850.00	2,304.12	-	-	2,304.12		201,045.00	6,823.80	2,916.16	-	9,739.96	
2042	158,850.00	-	-	-	-		16,304,885.00	2,916.16	-	-	2,916.16	
	3,177,000.00	434,042.61	389,304.02	-	823,346.63		16,304,885.00	2,258,695.20	1,994,711.92	\$(162,896.68)	4,090,710.44	

TOWN OF HARTFORD LONG TERM DEBT MATURITY SCHEDULE AS OF 6/30/2021

Business-Type Activities	RF3-069 White River Water					AR1-006-2 White River & Quechee Waste Water					AR1-099-2 White River Waste Water				
	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)
To be paid in FY -															
2022	\$ 150,039.22	\$ 7,965.79	\$ 15,931.57	\$ -	\$ 23,897.36	\$ 32,124.53	\$ 7,812.93	\$ -	\$ 7,812.93	\$ -	\$ 336,373.26	\$ -	\$ 90,229.37	\$ -	\$ 90,229.37
2023	\$ 154,540.40	\$ 6,465.39	\$ 12,930.79	\$ -	\$ 19,396.18	\$ 32,744.58	\$ 7,170.88	\$ -	\$ 7,170.88	\$ -	\$ 343,100.72	\$ -	\$ 83,501.90	\$ -	\$ 83,501.90
2024	\$ 159,176.61	\$ 4,919.99	\$ 9,839.98	\$ -	\$ 14,759.97	\$ 33,393.46	\$ 6,515.99	\$ -	\$ 6,515.99	\$ -	\$ 349,862.74	\$ -	\$ 76,638.89	\$ -	\$ 76,638.89
2025	\$ 163,951.91	\$ 3,328.22	\$ 6,656.45	\$ -	\$ 9,984.67	\$ 34,067.47	\$ 5,848.00	\$ -	\$ 5,848.00	\$ -	\$ 356,391.99	\$ -	\$ 69,640.63	\$ -	\$ 69,640.63
2026	\$ 168,870.47	\$ 1,688.70	\$ 3,377.41	\$ -	\$ 5,066.11	\$ 34,746.82	\$ 5,166.65	\$ -	\$ 5,166.65	\$ -	\$ 364,101.23	\$ -	\$ 62,501.39	\$ -	\$ 62,501.39
2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,443.79	\$ 4,471.67	\$ -	\$ 4,471.67	\$ -	\$ 371,383.26	\$ -	\$ 55,219.37	\$ -	\$ 55,219.37
2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,152.67	\$ 3,762.80	\$ -	\$ 3,762.80	\$ -	\$ 378,810.92	\$ -	\$ 47,791.70	\$ -	\$ 47,791.70
2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,875.72	\$ 3,039.75	\$ -	\$ 3,039.75	\$ -	\$ 386,387.14	\$ -	\$ 40,215.48	\$ -	\$ 40,215.48
2030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,613.24	\$ 2,302.23	\$ -	\$ 2,302.23	\$ -	\$ 394,114.88	\$ -	\$ 32,487.74	\$ -	\$ 32,487.74
2031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,365.50	\$ 1,549.97	\$ -	\$ 1,549.97	\$ -	\$ 401,997.18	\$ -	\$ 24,605.44	\$ -	\$ 24,605.44
2032	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,132.80	\$ 782.66	\$ -	\$ 782.66	\$ -	\$ 410,037.13	\$ -	\$ 16,565.50	\$ -	\$ 16,565.50
2033	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 418,237.93	\$ -	\$ 8,364.76	\$ -	\$ 8,364.76
2034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2048	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 796,578.61	\$ 24,368.09	\$ 48,736.20	\$ -	\$ 73,104.29	\$ 390,646.60	\$ 48,423.53	\$ -	\$ 48,423.53	\$ -	\$ 4,511,466.38	\$ -	\$ 607,763.17	\$ -	\$ 607,763.17

Business-Type Activities	RF3-325 Quechee Water					RF1-186 White River Waste Water				
	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)
To be paid in FY -										
2022	\$ 238,888.95	\$ -	\$ 64,080.00	\$ -	\$ 64,080.00	\$ -	\$ -	\$ -	\$ -	\$ -
2023	\$ 243,666.73	\$ -	\$ 59,302.22	\$ -	\$ 59,302.22	\$ -	\$ -	\$ -	\$ -	\$ -
2024	\$ 248,540.06	\$ -	\$ 54,428.89	\$ -	\$ 54,428.89	\$ 38,321.11	\$ -	\$ -	\$ -	\$ -
2025	\$ 253,510.87	\$ -	\$ 49,458.09	\$ -	\$ 49,458.09	\$ 3,483.74	\$ -	\$ -	\$ -	\$ -
2026	\$ 258,581.08	\$ -	\$ 44,387.87	\$ -	\$ 44,387.87	\$ 3,483.74	\$ -	\$ -	\$ -	\$ -
2027	\$ 263,752.71	\$ -	\$ 39,216.25	\$ -	\$ 39,216.25	\$ 3,483.74	\$ -	\$ -	\$ -	\$ -
2028	\$ 269,027.76	\$ -	\$ 33,941.19	\$ -	\$ 33,941.19	\$ 3,483.74	\$ -	\$ -	\$ -	\$ -
2029	\$ 274,408.31	\$ -	\$ 28,560.64	\$ -	\$ 28,560.64	\$ 3,483.74	\$ -	\$ -	\$ -	\$ -
2030	\$ 279,896.46	\$ -	\$ 23,072.47	\$ -	\$ 23,072.47	\$ 3,483.74	\$ -	\$ -	\$ -	\$ -
2031	\$ 285,494.41	\$ -	\$ 17,474.54	\$ -	\$ 17,474.54	\$ 3,483.74	\$ -	\$ -	\$ -	\$ -
2032	\$ 291,204.30	\$ -	\$ 11,764.65	\$ -	\$ 11,764.65	\$ 3,483.74	\$ -	\$ -	\$ -	\$ -
2033	\$ 297,028.41	\$ -	\$ 5,940.57	\$ -	\$ 5,940.57	\$ 3,483.74	\$ -	\$ -	\$ -	\$ -
2034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2048	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 3,204,000.07	\$ -	\$ 431,627.38	\$ -	\$ 431,627.38	\$ 1,459,273.51	\$ 141,643.40	\$ 283,286.80	\$ -	\$ 424,930.20

TOWN OF HARTFORD LONG TERM DEBT MATURITY SCHEDULE AS OF 6/30/2021

Business-Type Activities	RF1-202 Quechee Waste Water					RF1-222 White River Waste Water					RF3-390 White River Water				
	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)
To be paid in FY -															
2022	\$ 9,412.19	\$ -	\$ -	\$ -	\$ 9,020.79	\$ 11,118.08	\$ -	\$ 9,020.79	\$ -	\$ 9,020.79	\$ 15,424.09	\$ -	\$ 22,014.22	\$ -	\$ 22,014.22
2023	\$ 1,568.70	\$ -	\$ -	\$ -	\$ 8,796.42	\$ 11,340.44	\$ -	\$ 8,796.42	\$ -	\$ 8,796.42	\$ 15,866.81	\$ -	\$ 21,551.50	\$ -	\$ 21,551.50
2024	\$ 1,568.70	\$ -	\$ -	\$ -	\$ 8,571.62	\$ 11,567.25	\$ -	\$ 8,571.62	\$ -	\$ 8,571.62	\$ 16,363.41	\$ -	\$ 21,074.89	\$ -	\$ 21,074.89
2025	\$ 1,568.70	\$ -	\$ -	\$ -	\$ 8,340.27	\$ 11,798.60	\$ -	\$ 8,340.27	\$ -	\$ 8,340.27	\$ 16,854.32	\$ -	\$ 20,583.99	\$ -	\$ 20,583.99
2026	\$ 1,568.69	\$ -	\$ -	\$ -	\$ 8,104.30	\$ 12,034.57	\$ -	\$ 8,104.30	\$ -	\$ 8,104.30	\$ 17,359.95	\$ -	\$ 20,078.36	\$ -	\$ 20,078.36
2027	\$ -	\$ -	\$ -	\$ -	\$ 7,863.61	\$ 12,275.26	\$ -	\$ 7,863.61	\$ -	\$ 7,863.61	\$ 17,860.74	\$ -	\$ 19,557.56	\$ -	\$ 19,557.56
2028	\$ -	\$ -	\$ -	\$ -	\$ 7,618.10	\$ 12,520.77	\$ -	\$ 7,618.10	\$ -	\$ 7,618.10	\$ 18,417.17	\$ -	\$ 18,969.68	\$ -	\$ 18,969.68
2029	\$ -	\$ -	\$ -	\$ -	\$ 7,367.69	\$ 12,771.18	\$ -	\$ 7,367.69	\$ -	\$ 7,367.69	\$ 19,021.14	\$ -	\$ 18,468.63	\$ -	\$ 18,468.63
2030	\$ -	\$ -	\$ -	\$ -	\$ 7,112.26	\$ 13,026.61	\$ -	\$ 7,112.26	\$ -	\$ 7,112.26	\$ 19,538.77	\$ -	\$ 17,899.54	\$ -	\$ 17,899.54
2031	\$ -	\$ -	\$ -	\$ -	\$ 6,851.73	\$ 13,287.14	\$ -	\$ 6,851.73	\$ -	\$ 6,851.73	\$ 20,124.94	\$ -	\$ 17,313.37	\$ -	\$ 17,313.37
2032	\$ -	\$ -	\$ -	\$ -	\$ 6,585.99	\$ 13,552.88	\$ -	\$ 6,585.99	\$ -	\$ 6,585.99	\$ 20,728.68	\$ -	\$ 16,709.62	\$ -	\$ 16,709.62
2033	\$ -	\$ -	\$ -	\$ -	\$ 6,314.93	\$ 13,823.94	\$ -	\$ 6,314.93	\$ -	\$ 6,314.93	\$ 21,350.54	\$ -	\$ 16,087.76	\$ -	\$ 16,087.76
2034	\$ -	\$ -	\$ -	\$ -	\$ 6,038.45	\$ 14,100.42	\$ -	\$ 6,038.45	\$ -	\$ 6,038.45	\$ 22,000.00	\$ -	\$ 15,447.25	\$ -	\$ 15,447.25
2035	\$ -	\$ -	\$ -	\$ -	\$ 5,756.44	\$ 14,382.43	\$ -	\$ 5,756.44	\$ -	\$ 5,756.44	\$ 22,670.00	\$ -	\$ 14,787.52	\$ -	\$ 14,787.52
2036	\$ -	\$ -	\$ -	\$ -	\$ 5,468.79	\$ 14,670.07	\$ -	\$ 5,468.79	\$ -	\$ 5,468.79	\$ 23,360.00	\$ -	\$ 14,107.99	\$ -	\$ 14,107.99
2037	\$ -	\$ -	\$ -	\$ -	\$ 5,175.39	\$ 14,963.48	\$ -	\$ 5,175.39	\$ -	\$ 5,175.39	\$ 24,070.00	\$ -	\$ 13,408.08	\$ -	\$ 13,408.08
2038	\$ -	\$ -	\$ -	\$ -	\$ 4,876.12	\$ 15,263.75	\$ -	\$ 4,876.12	\$ -	\$ 4,876.12	\$ 24,800.00	\$ -	\$ 12,687.18	\$ -	\$ 12,687.18
2039	\$ -	\$ -	\$ -	\$ -	\$ 4,570.87	\$ 15,568.00	\$ -	\$ 4,570.87	\$ -	\$ 4,570.87	\$ 25,540.00	\$ -	\$ 11,944.64	\$ -	\$ 11,944.64
2040	\$ -	\$ -	\$ -	\$ -	\$ 4,259.51	\$ 15,879.36	\$ -	\$ 4,259.51	\$ -	\$ 4,259.51	\$ 26,290.00	\$ -	\$ 11,179.83	\$ -	\$ 11,179.83
2041	\$ -	\$ -	\$ -	\$ -	\$ 3,941.92	\$ 16,196.95	\$ -	\$ 3,941.92	\$ -	\$ 3,941.92	\$ 27,050.00	\$ -	\$ 10,392.08	\$ -	\$ 10,392.08
2042	\$ -	\$ -	\$ -	\$ -	\$ 3,617.98	\$ 16,520.89	\$ -	\$ 3,617.98	\$ -	\$ 3,617.98	\$ 27,820.00	\$ -	\$ 9,580.69	\$ -	\$ 9,580.69
2043	\$ -	\$ -	\$ -	\$ -	\$ 3,287.56	\$ 16,851.30	\$ -	\$ 3,287.56	\$ -	\$ 3,287.56	\$ 28,600.00	\$ -	\$ 8,744.96	\$ -	\$ 8,744.96
2044	\$ -	\$ -	\$ -	\$ -	\$ 2,950.54	\$ 17,188.33	\$ -	\$ 2,950.54	\$ -	\$ 2,950.54	\$ 29,400.00	\$ -	\$ 7,884.16	\$ -	\$ 7,884.16
2045	\$ -	\$ -	\$ -	\$ -	\$ 2,606.77	\$ 17,532.10	\$ -	\$ 2,606.77	\$ -	\$ 2,606.77	\$ 30,220.00	\$ -	\$ 6,997.54	\$ -	\$ 6,997.54
2046	\$ -	\$ -	\$ -	\$ -	\$ 2,256.13	\$ 17,882.74	\$ -	\$ 2,256.13	\$ -	\$ 2,256.13	\$ 31,070.00	\$ -	\$ 6,084.31	\$ -	\$ 6,084.31
2047	\$ -	\$ -	\$ -	\$ -	\$ 1,898.47	\$ 18,240.39	\$ -	\$ 1,898.47	\$ -	\$ 1,898.47	\$ 31,940.00	\$ -	\$ 5,143.69	\$ -	\$ 5,143.69
2048	\$ -	\$ -	\$ -	\$ -	\$ 1,533.67	\$ 18,605.20	\$ -	\$ 1,533.67	\$ -	\$ 1,533.67	\$ 32,830.00	\$ -	\$ 4,174.86	\$ -	\$ 4,174.86
2049	\$ -	\$ -	\$ -	\$ -	\$ 1,161.56	\$ 18,977.31	\$ -	\$ 1,161.56	\$ -	\$ 1,161.56	\$ 33,740.00	\$ -	\$ 3,176.95	\$ -	\$ 3,176.95
2050	\$ -	\$ -	\$ -	\$ -	\$ 782.02	\$ 19,356.85	\$ -	\$ 782.02	\$ -	\$ 782.02	\$ 34,670.00	\$ -	\$ 2,149.11	\$ -	\$ 2,149.11
2051	\$ -	\$ -	\$ -	\$ -	\$ 394.88	\$ 19,743.99	\$ -	\$ 394.88	\$ -	\$ 394.88	\$ 35,620.00	\$ -	\$ 1,090.44	\$ -	\$ 1,090.44
2052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 15,686.98	\$ -	\$ -	\$ -	\$ 153,126.78	\$ 451,039.28	\$ -	\$ 153,126.78	\$ -	\$ 153,126.78	\$ 733,807.35	\$ -	\$ 389,341.86	\$ -	\$ 389,341.86

Business-Type Activities	RF1-271					Total Combined Government & Business Activities				
	Principal	Interest P1	Admin Fee	Savings Allocation	Interest (net)	Principal	Interest P1	Admin Fee	Savings Allocation	Interest (net)
To be paid in FY -										
2022	\$ -	\$ -	\$ -	\$ -	\$ 238,818.66	\$ 1,683,140.60	\$ 286,541.81	\$ 450,842.35	\$ (8,869.46)	\$ 728,514.70
2023	\$ -	\$ -	\$ -	\$ -	\$ 201,950.33	\$ 1,927,904.43	\$ 254,969.77	\$ 443,842.11	\$ (9,288.03)	\$ 689,523.85
2024	\$ -	\$ -	\$ -	\$ -	\$ 197,162.27	\$ 2,162,162.27	\$ 240,430.82	\$ 413,229.45	\$ (8,195.28)	\$ 645,464.99
2025	\$ -	\$ -	\$ -	\$ -	\$ 201,906.73	\$ 1,963,588.27	\$ 225,066.92	\$ 381,485.44	\$ (21,031.20)	\$ 585,521.16
2026	\$ -	\$ -	\$ -	\$ -	\$ 181,172.23	\$ 2,036,850.55	\$ 208,903.00	\$ 348,623.70	\$ (26,214.33)	\$ 531,312.37
2027	\$ -	\$ -	\$ -	\$ -	\$ 159,946.97	\$ 1,831,611.45	\$ 191,960.05	\$ 314,587.40	\$ (12,369.71)	\$ 494,177.74
2028	\$ -	\$ -	\$ -	\$ -	\$ 143,436.93	\$ 1,846,552.78	\$ 175,928.19	\$ 282,998.78	\$ (12,135.95)	\$ 446,791.02
2029	\$ -	\$ -	\$ -	\$ -	\$ 126,568.18	\$ 1,863,421.54	\$ 159,271.53	\$ 250,436.24	\$ (11,628.72)	\$ 398,079.05
2030	\$ -	\$ -	\$ -	\$ -	\$ 109,332.65	\$ 1,880,657.07	\$ 141,952.32	\$ 216,595.82	\$ (11,362.00)	\$ 345,186.14
2031	\$ -	\$ -	\$ -	\$ -	\$ 91,722.15	\$ 1,898,267.57	\$ 123,673.25	\$ 181,629.06	\$ (11,581.00)	\$ 293,721.31
2032	\$ -	\$ -	\$ -	\$ -	\$ 73,728.27	\$ 1,916,261.46	\$ 104,592.59	\$ 145,768.09	\$ (11,587.00)	\$ 238,771.68
2033	\$ -	\$ -	\$ -	\$ -	\$ 55,342.39	\$ 1,894,731.91	\$ 84,947.36	\$ 109,056.74	\$ (10,040.00)	\$ 183,964.10
2034	\$ -	\$ -	\$ -	\$ -	\$ 37,354.03	\$ 1,122,903.65	\$ 64,794.46	\$ 73,904.60	\$ (6,394.00)	\$ 132,305.06
2035	\$ -	\$ -	\$ -	\$ -	\$ 33,563.29	\$ 816,944.41	\$ 45,746.38	\$ 59,900.31	\$ -	\$ 105,646.69
2036	\$ -	\$ -	\$ -	\$ -	\$ 28,661.63	\$ 532,866.06	\$ 33,592.00	\$ 41,121.70	\$ -	\$ 85,070.70
2037	\$ -	\$ -	\$ -	\$ -	\$ 25,645.79	\$ 506,861.90	\$ 27,072.98	\$ 43,121.70	\$ -	\$ 70,194.68
2038	\$ -	\$ -	\$ -	\$ -	\$ 21,512.42	\$ 546,995.26	\$ 20,672.78	\$ 34,613.31	\$ -	\$ 55,286.09
2039	\$ -	\$ -	\$ -	\$ -	\$ 17,258.05	\$ 328,114.13	\$ 14,176.96	\$ 27,931.61	\$ -	\$ 42,108.57
2040	\$ -	\$ -	\$ -	\$ -	\$ 16,204.15	\$ 330,250.43	\$ 10,673.56	\$ 23,027.95	\$ -	\$ 33,701.51
2041	\$ -	\$ -	\$ -	\$ -	\$ 15,121.75	\$ 244,612.12	\$ 8,823.80	\$ 18,037.91	\$ -	\$ 24,861.71
2042	\$ -	\$ -	\$ -	\$ -	\$ 14,010.06	\$ 244,612.12	\$ 2,916.16	\$ 14,010.06	\$ -	\$ 16,926.22
2043	\$ -	\$ -	\$ -	\$ -	\$ 12,868.25	\$ 45,881.68	\$ -	\$ 12,868.25	\$ -	\$ 12,868.25
2044	\$ -	\$ -	\$ -	\$ -	\$ 11,695.50	\$ 45,881.68	\$ -	\$ 11,695.50	\$ -	\$ 11,695.50
2045	\$ -	\$ -	\$ -	\$ -	\$ 10,490.93	\$ 48,323.51	\$ -	\$ 10,490.93	\$ -	\$ 10,490.93
2046	\$ -	\$ -	\$ -	\$ -	\$ 9,253.67	\$ 48,323.51	\$ -	\$ 9,253.67	\$ -	\$ 9,253.67
2047	\$ -	\$ -	\$ -	\$ -	\$ 7,982.78	\$ 49,594.38	\$ -	\$ 7,982.78	\$ -	\$ 7,982.78
2048	\$ -	\$ -	\$ -	\$ -	\$ 6,677.36	\$ 50,899.81	\$ -	\$ 6,677.36	\$ -	\$ 6,677.36
2049	\$ -	\$ -	\$ -	\$ -	\$ 5,336.42	\$ 52,240.76	\$ -	\$ 5,336.42	\$ -	\$ 5,336.42
2050	\$ -	\$ -	\$ -	\$ -	\$ 3,968.07	\$ 53,618.20	\$ -	\$ 3,968.07	\$ -	\$ 3,968.07
2051	\$ -	\$ -	\$ -	\$ -	\$ 2,543.99	\$ 55,033.19	\$ -	\$ 2,543.99	\$ -	\$ 2,543.99
2052	\$ -	\$ -	\$ -	\$ -	\$ 1,090.44	\$ 36,347.86	\$ -	\$ 1,090.44	\$ -	\$ 1,090.44
	\$ 52,527.78	\$ -	\$ -	\$ -	\$ 2,128,317.21	\$ 27,989,588.29	\$ 2,424,706.69	\$ 3,957,017.84	\$ (162,696.68)	\$ 6,219,027.65

TOWN OF HARTFORD, VERMONT
FINANCIAL STATEMENTS
JUNE 30, 2022
AND
INDEPENDENT AUDITOR'S REPORTS

TOWN OF HARTFORD, VERMONT

JUNE 30, 2022

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INDEPENDENT AUDITOR'S REPORT

The Selectboard
Town of Hartford, Vermont

Report on the Audit of the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hartford, Vermont (the Town) as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hartford, Vermont as of June 30, 2022, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Hartford, Vermont, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as

fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we

- exercise professional judgment and maintain professional skepticism throughout the audit.
- identify and assess the risks of material misstatement on the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and schedules 7 through 9 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

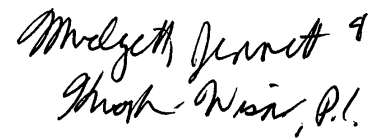
Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying schedules 1 through 6, and the Schedule of Expenditures of Federal Awards as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards* (Uniform Guidance) are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records

used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying schedules 1 through 6, and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated December 1, 2022 on our consideration of the Town's internal control over financial reporting; on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements; and on other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

Montpelier, Vermont
December 1, 2022



Madge J. Bennett
Charleston, Vt.

**TOWN OF HARTFORD, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2022**

The following is a discussion and analysis of the Town of Hartford's (the Town) financial performance including an overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2022. Readers should consider this information in conjunction with the financial statements which are located after this analysis. This discussion and analysis provides comparisons between FY 2022 and FY 2021.

FINANCIAL HIGHLIGHTS

Government-wide Highlights

The Town's assets and deferred outflows of resources exceeded its liabilities and deferred inflows of resources at June 30, 2022, by \$37,548,763 compared to \$37,516,154, as restated, at June 30, 2021. This represents an increase of \$32,609. The change in net position for fiscal year 2022 was an increase of \$32,609 compared to an increase of \$3,488,977 for fiscal year 2021.

Fund Highlights

At the end of the fiscal year, the Town's governmental funds reported a combined ending fund balance of \$17,559,404, an increase of \$1,403,128 in comparison with an increase of \$6,213,998 for the prior year. Of the total fund balance, \$14,632,999 represents amounts restricted, committed or assigned to specific purposes, such as reserves and encumbrances approved by management, \$171,497 is nonspendable, leaving an unassigned balance of \$2,754,908.

Long-term Debt

The Town's long-term debt increased \$904,617 during the fiscal year and had a total ending balance of \$30,265,017. Liabilities reported as capital leases in the prior year, have been reclassified to long-term debt in accordance with the implementation of GASB Statement No. 87, *Leases*.

OVERVIEW OF THE FINANCIAL STATEMENTS

The Town's financial statements consist of five sections: 1) Independent Auditor's Report, 2) Management's Discussion and Analysis, 3) Basic Financial Statements, 4) Supplementary Schedules and 5) Compliance Reports.

- **Independent Auditor's Report** - This is a description by the auditors of the scope of their work and their official opinion of the financial statements of the Town for the 2022 fiscal year.
- **Management's Discussion and Analysis** - An introduction to the basic financial statements that is intended to be an easily read analysis of the Town's financial activities based on currently known facts, decisions or conditions.
- **Basic Financial Statements** - This section of the report includes government-wide financial statements, fund financial statements, and notes to the financial statements.
- **Supplementary Schedules** - This section of the report includes schedules 1 through 6, which are not required by accounting principles generally accepted in the United States of America (U.S. GAAP) but are presented as supplementary information. These schedules contain the combining information for individual nonmajor governmental funds. This section also includes schedules 7 through 9, which are required by U.S. GAAP. These schedules contain required historical pension information for the Town's portion of VMERS and schedule of funding progress for the Town's postemployment healthcare plan.
- **Compliance Reports** - This section includes the auditor's report on the Town's internal controls over financial reporting and on compliance and other matters. Internal controls deal with the Town's processes and procedures that ensure our financial statements are accurate and that Town assets are being safeguarded in a reasonable fashion. A second auditor's report on compliance for each major federal program; internal controls over compliance; and on the schedule of expenditures of federal awards is also included.

Government-wide Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business. The statements provide both short-term and long-term information about the Town's financial position, which helps readers determine whether the Town's financial position has improved or deteriorated during the fiscal year. These statements include all non-fiduciary financial activity on the full accrual basis of accounting. This means that all revenues and expenditures are reflected in the financial statements even if the related cash has not been received or paid as of June 30.

- **Statement of Net Position** - This statement presents information on all of the Town's assets and deferred outflows of resources and its liabilities and deferred inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may indicate whether the financial position of the Town is improving or deteriorating.
- **Statement of Activities** - This statement presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements have separate columns for governmental activities and business-type activities. The Town's activities are classified as follows:

- **Governmental Activities** - Activities reported here include general government, public safety, public works, health and social services, parks and recreation, conservation and development, and cultural. Property taxes and federal, state and local revenues finance these activities.
- **Business-type Activities** - Activities reported here include the water, wastewater and solid waste activities.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All the Town's funds are categorized as governmental, proprietary or fiduciary.

- **Governmental Funds** - The basic services provided by the Town are reported in the governmental funds. These statements provide a detailed, short-term view of the functions reported as governmental activities in the government-wide financial statements. The government-wide financial statements are reported using the full accrual basis of accounting, but the governmental fund financial statements are reported using the modified accrual basis of accounting. This allows the reader to focus on assets that can be readily converted to cash and determine whether there are adequate resources to meet the Town's current needs.

The Town reports 9 individual governmental funds. Information is presented separately in the governmental fund statements for the General Fund, Community Development Fund, TIF Fund and Capital Projects Fund which are considered major funds. Data from the other 5 governmental funds are aggregated into a single column on the fund statements. Individual fund data for these nonmajor governmental funds is provided in the supplementary schedules section.

- **Proprietary Funds** - Proprietary funds report activities that operate more like those of private-sector business and use the full accrual basis of accounting. Proprietary funds are reported as business-type activities on the government-wide financial statements. Since proprietary funds use accrual basis accounting, there are no differences between amounts reported on the government-wide statements and the proprietary fund statements. The Town uses proprietary funds to account for its Water, Wastewater and Solid Waste Funds.

Reconciliation of Government-wide Financial Statements to Governmental Fund Financial Statements

The governmental activities of the government-wide financial statements and the governmental funds of the fund financial statements do not use the same accounting basis and measurement focus. Because the focus of governmental funds is more limited than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. This comparison can help readers better understand the long-term impact of the Town's near-term financing decisions. Both the Balance Sheet - Governmental Funds and the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds provide a reconciliation to facilitate this comparison between governmental funds and governmental activities. These reconciliations are presented on the page immediately following each governmental fund financial statement.

The following indicates some of the reporting differences between the government-wide financial statements and the governmental funds financial statements.

- Capital assets used in governmental activities are not reported on governmental fund statements.
- Lease assets and related lease liabilities are not reported on governmental fund statements.
- Long-term liabilities, unless due and payable, are not included in the fund financial statements. These liabilities are only included in the government-wide statements. Long-term liabilities include long-term debt, accrued compensated absences and other postemployment benefits.
- Property taxes not available to pay current period expenditures are deferred in governmental fund statements but not deferred on the government-wide statements.
- Deferred inflows of resources relating to deferred pension credits, deferred outflows of resources relating to deferred pension expense, and net pension asset or liability are reported on the government-wide statements but are excluded from the fund financial statements.
- Capital outlay spending results in capital assets on the government-wide statements but is reported as expenditures in the fund financial statements.
- Bond proceeds provide current financial resources on the fund financial statements but are recorded as long-term liabilities in the government-wide financial statements.

FINANCIAL ANALYSIS

Government-wide Financial Statements

The Town's assets and deferred outflows of resources exceeded its liabilities and deferred inflows of resources by \$37,548,763 at year end. Net position increased by \$32,609 over the previous fiscal year.

TABLE 1
Net Position

	<u>Governmental Activities</u>		<u>Business-type Activities</u>		<u>Total Primary Government</u>	
	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>
Assets						
Current Assets	\$ 18,166,748	\$ 20,341,777	\$ 9,752,983	\$ 11,047,789	\$ 27,919,731	\$ 31,389,566
Noncurrent Assets	42,014,386	44,402,158	20,039,139	18,932,111	62,053,525	63,334,269
Total Assets	60,181,134	64,743,935	29,792,122	29,979,900	89,973,256	94,723,835

	<u>Governmental Activities</u>		<u>Business-type Activities</u>		<u>Total Primary Government</u>	
	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>
Deferred Outflows of Resources	<u>2,172,215</u>	<u>1,604,455</u>	<u>-</u>	<u>-</u>	<u>2,172,215</u>	<u>1,604,455</u>
Liabilities						
Current Liabilities	2,599,973	2,268,801	1,377,235	1,554,688	3,977,208	3,823,489
Noncurrent Liabilities	<u>35,856,105</u>	<u>37,259,621</u>	<u>13,130,840</u>	<u>12,903,353</u>	<u>48,986,945</u>	<u>50,162,974</u>
Total Liabilities	<u>38,456,078</u>	<u>39,528,422</u>	<u>14,508,075</u>	<u>14,458,041</u>	<u>52,964,153</u>	<u>53,986,463</u>
Deferred Inflows of Resources	<u>1,684,772</u>	<u>4,793,064</u>	<u>-</u>	<u>-</u>	<u>1,684,772</u>	<u>4,793,064</u>
Net Position						
Net Investment in						
Capital Assets	22,676,134	23,739,591	8,354,436	7,701,008	31,030,570	31,440,599
Restricted	2,937,224	11,045,988	-	-	2,937,224	11,045,988
Unrestricted	<u>(3,400,859)</u>	<u>(12,758,675)</u>	<u>6,929,611</u>	<u>7,820,851</u>	<u>3,528,752</u>	<u>(4,937,824)</u>
Total Net Position	<u>\$ 22,212,499</u>	<u>\$ 22,026,904</u>	<u>\$ 15,284,047</u>	<u>\$ 15,521,859</u>	<u>\$ 37,496,546</u>	<u>\$ 37,548,763</u>

The larger portion of the Town's net position reflects its net investment in capital assets less any related outstanding debt used to acquire those assets. These assets are recorded net of depreciation in the financial statements. The Town uses capital assets to provide services to citizens; therefore, those assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities. The remaining portion of the Town's net position represents restricted and unrestricted net position.

The following condensed financial information was derived from the Government-wide Statement of Activities and provides detail regarding the change in net position.

TABLE 2
Change in Net Position

	<u>Governmental Activities</u>		<u>Business-type Activities</u>		<u>Total Primary Government</u>	
	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>
REVENUES						
Program Revenues:						
Charges for Services	\$ 2,273,096	\$ 2,584,775	\$ 4,674,748	\$ 5,112,861	\$ 6,947,844	\$ 7,697,636
Grants and Contributions	5,271,150	2,466,051	25,513	-	5,296,663	2,466,051
Other	329,378	127,879	24,788	120,627	354,166	248,506
General Revenues:						
Property Taxes	14,547,020	14,971,834	-	-	14,547,020	14,971,834
Insurance recoveries	8,305	3,274	-	-	8,305	3,274
Loss on disposition of of capital assets	(179,294)	(16,080)	-	-	(179,294)	(16,080)
Investment Earnings	<u>107,122</u>	<u>106,012</u>	<u>39,687</u>	<u>30,109</u>	<u>146,809</u>	<u>136,121</u>
Total Revenues	<u>22,356,777</u>	<u>20,243,745</u>	<u>4,764,736</u>	<u>5,263,597</u>	<u>27,121,513</u>	<u>25,507,342</u>

	<u>Governmental Activities</u>		<u>Business-type Activities</u>		<u>Total Primary Government</u>	
	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>
PROGRAM EXPENSES						
General government	3,267,639	4,732,091	-	-	3,267,639	4,732,091
Public safety	7,947,180	7,984,169	-	-	7,947,180	7,984,169
Public works	3,349,759	3,678,916	-	-	3,349,759	3,678,916
Health and social services	490,077	378,905	-	-	490,077	378,905
Parks and recreation	1,731,639	1,963,818	-	-	1,731,639	1,963,818
Conservation and development	889,142	510,118	-	-	889,142	510,118
Cultural	393,045	392,992	-	-	393,045	392,992
Water	-	-	1,287,032	1,264,186	1,287,032	1,264,186
Wastewater	-	-	2,861,470	3,067,584	2,861,470	3,067,584
Solid Waste	-	-	721,527	703,624	721,527	703,624
Interest	451,449	557,939	242,577	240,391	694,026	798,330
Total Program Expenses	18,519,930	20,198,948	5,112,606	5,275,785	23,632,536	25,474,733
Transfers In (Out)	(223,138)	(250,000)	223,138	250,000	-	-
Increase (decrease) in Net Position	\$ 3,613,709	\$ (205,203)	\$ (124,732)	\$ 237,812	\$ 3,488,977	\$ 32,609

Total governmental activities expenses were \$18,519,930 and \$20,198,948 in fiscal years 2021 and 2022, respectively. The expenses do not include capital outlay, which is reflected as capital asset additions in the government-wide financial statements.

Program revenues are derived directly from the program itself or from parties outside the reporting government's taxpayers or citizenry. They reduce the net cost of the function to be financed from the government's general revenues. Total program revenues from governmental activities were \$7,873,624 in 2021 and \$5,178,705 in 2022. Governmental activities program revenues from charges for services include licenses and permits, planning fees, forfeitures, sale of supplies and several other revenues. Program revenues in the grants and contributions category include federal, state and local grants, and local contributions that are restricted for program use.

General revenues are all other revenues not categorized as program revenues and include property taxes and investment earnings. Total general revenues from governmental activities were \$14,483,153 in fiscal 2021 and \$15,065,040 in fiscal 2022.

Fund Financial Statements

- **Governmental Funds** - The combined fund balance of the governmental funds was \$16,156,276 at June 30, 2021 and \$17,559,404 at June 30, 2022. \$14,632,999 of the FY 2022 fund balance is restricted, committed or assigned; \$171,497 is nonspendable, leaving a remaining unassigned balance of \$2,754,908. The fund balance of the General Fund increased from \$11,060,021 in FY 2021 to \$10,168,438 in FY 2022.

Revenues and expenditures in the General Fund vary from their operating budgets, as shown on the Statement of Revenues and Expenditures - Budget and Actual - General Fund. Management has reviewed these variances and finds them to be acceptable.

- **Proprietary Funds** - The Town's proprietary funds provide the same information found in the government-wide financial statements. Total net position of the Town's proprietary funds at June 30, 2022, was \$15,521,859, an increase of \$237,812 under the previous fiscal year.

Capital Assets

The following is a schedule of capital assets as of June 30, 2022 and 2021.

	Capital Assets June 30,			
	Governmental Activities		Business-type Activities	
	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>
Land	\$ 1,431,658	\$ 1,431,658	\$ 424,307	\$ 424,307
Construction in Progress	9,364,132	13,641,930	2,553,409	2,950,220
Land improvements	1,653,324	1,653,324	147,002	147,002
Buildings and improvements	19,849,411	19,908,154	27,858,484	27,858,484
Vehicles and equipment	10,998,505	11,956,162	1,413,210	1,474,274
Infrastructure	<u>38,742,099</u>	<u>38,889,134</u>	<u>25,599,217</u>	<u>25,599,217</u>
Total Capital Assets	82,039,129	87,480,362	57,995,629	58,453,504
Less Accumulated Depreciation	<u>41,667,690</u>	<u>44,706,857</u>	<u>37,956,490</u>	<u>39,521,393</u>
Capital Assets, Net	<u>\$ 40,371,439</u>	<u>\$ 42,773,505</u>	<u>\$ 20,039,139</u>	<u>\$ 18,932,111</u>

The Town has a net investment in capital assets of \$60,410,578 and \$61,705,616 on June 30, 2021 and June 30, 2022, respectively. The net increase (including additions and deductions) between the two periods amounted to \$1,295,038.

Debt

The following is a schedule of long-term debt as of June 30, 2021 and 2022.

	Long-term Debt at June 30,		Long-term Debt at June 30,	
	<u>2021</u>	<u>2022</u>	<u>2021</u>	<u>2022</u>
Governmental Activities -			Business-type Activities -	
VMBB - 2012 Series 1	\$ 681,135	\$ 624,374	RF3-069	\$ 796,579
VMBB - 2017 Series 4	4,000,750	3,693,000	AR1-006	390,646
VMBB - 2014 Series 3	630,000	585,000	AR1-099	4,511,468
VMBB - 2014 Series 3	3,430,000	3,185,000	AR1-041	3,204,000
VMBB - 2017 Series 3	1,807,100	1,700,800	RF3-329	1,459,274
VMBB - 2020 Series 2	1,735,000	1,648,250	RF1-188	69,675
VMBB - 2021 Series 1	843,900	843,900	RF1-202	15,687
VMBB - 2021 Series 1	3,177,000	3,177,000	RF1-222	451,039
VMBB - 2022 Series 1	-	578,200	RF3-390	733,807
VMBB - 2022 Series 1	-	1,822,600	RF1-271	52,528
Fingerprinting equipment	4,775	-	RF1-291	-
2018 International truck	29,685	-	RF3-467	-
Zamboni	107,450	88,107	Total Long-term Debt	<u>\$ 11,684,703</u>
Ladder truck	653,886	580,589		<u>\$ 11,231,103</u>
Parks & Recreation van	34,886	28,910		
Softball field lighting	137,701	126,728		
REALice system	30,572	23,394		
Toro Groomer	19,525	15,049		
Simulcast radio system	<u>352,332</u>	<u>313,013</u>		
Total Long-term Debt	<u>\$ 17,675,697</u>	<u>\$ 19,033,914</u>		

At the end of the fiscal year, the Town had \$19,033,914 in long-term debt outstanding in governmental activities compared to \$17,675,697 in the prior year. For the business-type activities, long-term debt increased from \$11,684,703 to \$11,231,103.

At the end of the fiscal year, the Town had a lease liability of \$12,781. This lease liability was reported as a capital lease in the prior year. During the year, the Town implemented GASB Statement No. 87, *Leases*. All other agreements previously reported as capital leases have been reclassified as long-term debt.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all of its citizens, taxpayers, customers and creditors. Questions concerning any of the information provided in the report should be addressed to the Town of Hartford, VT at 171 Bridge Street, Hartford, VT 05001.

TOWN OF HARTFORD, VERMONT
GOVERNMENT-WIDE STATEMENT OF NET POSITION
JUNE 30, 2022
(Page 1 of 2)

	<u>Governmental</u> <u>Activities</u>	<u>Business-type</u> <u>Activities</u>	<u>Totals</u>
ASSETS:			
Current assets -			
Cash and cash equivalents	\$ 24,489,876	\$ 4,038,150	\$ 28,528,026
Investments	23,475	-	23,475
Property taxes receivable	878,420	-	878,420
Accounts receivable, net	806,021	916,564	1,722,585
Grants receivable	118,974	-	118,974
Prepaid expenses	59,043	59,043	118,086
Due (to) from other activities	<u>(6,034,032)</u>	<u>6,034,032</u>	<u>-</u>
Total current assets	<u>20,341,777</u>	<u>11,047,789</u>	<u>31,389,566</u>
Noncurrent assets -			
Notes receivable, net	1,620,251	-	1,620,251
Capital assets	87,480,362	58,453,504	145,933,866
less - accumulated depreciation	(44,706,857)	(39,521,393)	(84,228,250)
Lease asset	19,606	-	19,606
less - accumulated amortization	<u>(11,204)</u>	<u>-</u>	<u>(11,204)</u>
Total noncurrent assets	<u>44,402,158</u>	<u>18,932,111</u>	<u>63,334,269</u>
Total assets	<u>64,743,935</u>	<u>29,979,900</u>	<u>94,723,835</u>
DEFERRED OUTFLOWS OF RESOURCES:			
Deferred pension expense	<u>1,604,455</u>	<u>-</u>	<u>1,604,455</u>
LIABILITIES:			
Current liabilities -			
Accounts payable	829,769	483,953	1,313,722
Accrued wages	156,979	15,637	172,616
Accrued interest	53,987	128,077	182,064
Current portion of accrued postclosure liability	-	23,000	23,000
Current portion of long-term debt	1,215,285	904,021	2,119,306
Current portion of lease liability	<u>12,781</u>	<u>-</u>	<u>12,781</u>
Total current liabilities	<u>2,268,801</u>	<u>1,554,688</u>	<u>3,823,489</u>
Noncurrent liabilities -			
Accrued compensated absences	599,601	78,039	677,640
Other postemployment benefits	15,833,385	2,360,232	18,193,617
Net pension liability	3,008,006	-	3,008,006
Accrued postclosure liability	-	138,000	138,000
Long-term debt	<u>17,818,629</u>	<u>10,327,082</u>	<u>28,145,711</u>
Total noncurrent liabilities	<u>37,259,621</u>	<u>12,903,353</u>	<u>50,162,974</u>
Total liabilities	<u>39,528,422</u>	<u>14,458,041</u>	<u>53,986,463</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
GOVERNMENT-WIDE STATEMENT OF NET POSITION
JUNE 30, 2022
(Page 2 of 2)

	<u>Governmental</u> <u>Activities</u>	<u>Business-type</u> <u>Activities</u>	<u>Totals</u>
DEFERRED INFLOWS OF RESOURCES:			
Customer tax overpayments	92,110	-	92,110
Deferred grant revenue	1,428,269	-	1,428,269
Deferred note revenue	1,412,678	-	1,412,678
Deferred pension credits	<u>1,860,007</u>	<u>-</u>	<u>1,860,007</u>
Total deferred inflows of resources	<u>4,793,064</u>	<u>-</u>	<u>4,793,064</u>
NET POSITION:			
Net investment in capital assets	23,739,591	7,701,008	31,440,599
Restricted	11,045,988	-	11,045,988
Unrestricted	<u>(12,758,675)</u>	<u>7,820,851</u>	<u>(4,937,824)</u>
Total net position	\$ <u>22,026,904</u>	\$ <u>15,521,859</u>	\$ <u>37,548,763</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF HARTFORD, VERMONT
GOVERNMENT-WIDE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2022**

FUNCTIONS/PROGRAMS:	Program Revenues			Net (Expense) Revenue and Changes in Net Position			
	Expenses	Grants and Contributions	Charges for Services	Other	Governmental Activities	Business-type Activities	Totals
Governmental activities -							
General government	\$ 4,732,091	\$ 154,524	\$ 799,236	\$ 73,339	\$ (3,704,992)	\$ -	\$ (3,704,992)
Public safety	7,984,169	1,612,877	1,254,144	7,181	(5,109,967)	-	(5,109,967)
Public works	3,678,916	278,252	2,653	30,565	(3,367,446)	-	(3,367,446)
Health and social services	378,905	-	-	-	(378,905)	-	(378,905)
Parks and recreation	1,963,818	12,596	501,184	16,794	(1,433,244)	-	(1,433,244)
Conservation and development	510,118	407,802	27,558	-	(74,758)	-	(74,758)
Cultural	392,992	-	-	-	(392,992)	-	(392,992)
Interest	557,939	-	-	-	(557,939)	-	(557,939)
Total governmental activities	<u>20,198,948</u>	<u>2,466,051</u>	<u>2,584,775</u>	<u>127,879</u>	<u>(15,020,243)</u>	<u>-</u>	<u>(15,020,243)</u>
Business-type activities -							
Water	1,264,186	-	1,602,215	1,776	-	339,805	339,805
Wastewater	3,067,584	-	3,056,486	97,851	-	86,753	86,753
Solid waste	703,624	-	454,160	21,000	-	(228,464)	(228,464)
Interest	240,391	-	-	-	-	(240,391)	(240,391)
Total business-type activities	<u>5,275,785</u>	<u>-</u>	<u>5,112,861</u>	<u>120,627</u>	<u>-</u>	<u>(42,297)</u>	<u>(42,297)</u>
	<u>\$ 25,474,733</u>	<u>\$ 2,466,051</u>	<u>\$ 7,697,636</u>	<u>\$ 248,506</u>	<u>(15,020,243)</u>	<u>(42,297)</u>	<u>(15,062,540)</u>
GENERAL REVENUES					14,971,834	-	14,971,834
- PROPERTY TAXES					3,274	-	3,274
- INSURANCE RECOVERIES					(16,080)	-	(16,080)
- LOSS ON SALE OF CAPITAL ASSETS					106,012	30,109	136,121
- INVESTMENT INCOME					(250,000)	250,000	-
TRANSFERS IN (OUT)					<u>14,815,040</u>	<u>280,109</u>	<u>15,095,149</u>
CHANGE IN NET POSITION					(205,203)	237,812	32,609
NET POSITION, July 1, 2021, as restated					<u>22,232,107</u>	<u>15,284,047</u>	<u>37,516,154</u>
NET POSITION, June 30, 2022					<u>\$ 22,026,904</u>	<u>\$ 15,521,859</u>	<u>\$ 37,548,763</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2022

(Page 1 of 3)

	General Fund	Community Development Fund	TIF Fund	Capital Projects Fund	Other Governmental Funds	Totals Governmental Funds
ASSETS						
Cash and cash equivalents	\$ 17,813,882	\$ 220,069	\$ 6,394,795	\$ -	\$ 61,130	\$ 24,489,876
Investments	-	-	-	-	23,475	23,475
Property taxes receivable	878,420	-	-	-	-	878,420
Accounts receivable, net	806,021	-	-	-	-	806,021
Grants receivable	-	5,567	-	111,412	1,995	118,974
Prepaid expenditures	59,043	-	-	-	-	59,043
Notes receivable	-	1,620,251	-	-	-	1,620,251
Due from other funds	-	119,134	35,753	-	488,992	643,879
Total assets	<u>\$ 19,557,366</u>	<u>\$ 1,965,021</u>	<u>\$ 6,430,548</u>	<u>\$ 111,412</u>	<u>\$ 575,592</u>	<u>\$ 28,639,939</u>

**LIABILITIES, DEFERRED INFLOWS
OF RESOURCES AND FUND EQUITY
LIABILITIES:**

Accounts payable	\$ 756,703	\$ 1,950	\$ 44,455	\$ 24,847	\$ 1,814	\$ 829,769
Accrued wages	156,979	-	-	-	-	156,979
Due to other funds	6,472,048	-	-	205,863	-	6,677,911
Total liabilities	<u>7,385,730</u>	<u>1,950</u>	<u>44,455</u>	<u>230,710</u>	<u>1,814</u>	<u>7,664,659</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2022

(Page 2 of 3)

	General Fund	Community Development Fund	TIF Fund	Capital Projects Fund	Other Governmental Funds	Totals Governmental Funds
DEFERRED INFLOWS OF RESOURCES:						
Deferred property tax revenue	482,819	-	-	-	-	482,819
Customer tax overpayments	92,110	-	-	-	-	92,110
Deferred grant revenue	1,428,269	-	-	-	-	1,428,269
Deferred note revenue	-	<u>1,412,678</u>	-	-	-	<u>1,412,678</u>
Total deferred inflows of resources	<u>2,003,198</u>	<u>1,412,678</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>3,415,876</u>
FUND EQUITY:						
Fund balances -						
Nonspendable	144,329	-	-	-	27,168	171,497
Restricted	621,628	550,393	6,386,093	-	615,666	8,173,780
Committed	2,759,754	-	-	-	-	2,759,754
Assigned	3,699,465	-	-	-	-	3,699,465
Unassigned (deficit)	<u>2,943,262</u>	-	-	<u>(119,298)</u>	<u>(69,056)</u>	<u>2,754,908</u>
Total fund balances	<u>10,168,438</u>	<u>550,393</u>	<u>6,386,093</u>	<u>(119,298)</u>	<u>573,778</u>	<u>17,559,404</u>
Total liabilities, deferred inflows of resources and fund equity	<u>\$ 19,557,366</u>	<u>\$ 1,965,021</u>	<u>\$ 6,430,548</u>	<u>\$ 111,412</u>	<u>\$ 575,592</u>	<u>\$ 28,639,939</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2022
 (Page 3 of 3)

**RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS
 TO THE GOVERNMENT-WIDE STATEMENT OF NET POSITION:**

Amount reported on Balance Sheet - Governmental Funds - total fund balances	\$ 17,559,404
Amounts reported for governmental activities in the Government-wide Statement of Net Position are different because -	
Capital assets used in governmental funds are not financial resources and are therefore not reported in the funds.	
Capital assets	87,480,362
Accumulated depreciation	(44,706,857)
Lease asset	19,606
Accumulated amortization	(11,204)
Liabilities not due and payable in the year are not reported in the governmental funds.	
Accrued compensated absences	(599,601)
Other postemployment benefits	(15,833,385)
Accrued interest on long-term debt	(53,987)
Long-term debt	(19,033,914)
Lease liability	(12,781)
Deferred taxes are reported in the governmental funds to offset uncollected taxes which are not available financial resources.	
Deferred property taxes	482,819
Balances related to net position asset or liability and related deferred outflows/inflows of resources are not reported in the governmental funds.	
Deferred pension expense	1,604,455
Deferred pension credits	(1,860,007)
Net pension liability	<u>(3,008,006)</u>
Net position of governmental activities - Government-wide Statement of Net Position	<u>\$ 22,026,904</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2022

(Page 1 of 3)

	General Fund	Community Development Fund	TIF Fund	Capital Projects Fund	Other Governmental Funds	Totals Governmental Funds
REVENUES:						
Property taxes	\$ 14,479,154	\$ -	\$ 613,924	\$ -	\$ -	\$ 15,093,078
Intergovernmental	490,335	402,110	-	1,568,889	4,716	2,466,050
Fees, licenses and permits	728,370	-	-	-	-	728,370
Charges for goods and services	1,856,264	-	-	-	-	1,856,264
Investment income (loss)	90,494	12,821	3,139	-	(442)	106,012
Miscellaneous	108,227	-	-	-	19,794	128,021
Total revenues	<u>17,752,844</u>	<u>414,931</u>	<u>617,063</u>	<u>1,568,889</u>	<u>24,068</u>	<u>20,377,795</u>
EXPENDITURES:						
Current -						
General government	1,735,602	-	15,524	-	-	1,751,126
Public safety	7,462,583	-	-	-	4,933	7,467,516
Public works	1,919,744	-	-	-	-	1,919,744
Health and social services	372,839	-	-	-	-	372,839
Parks and recreation	1,225,470	-	-	-	25,202	1,250,672
Conservation and development	500,736	9,382	-	-	-	510,118
Cultural	361,688	-	-	-	-	361,688
Contingencies	3,227	-	-	-	-	3,227
Capital expenditures	3,297	-	-	-	-	3,297
Reserve expenditures	253,393	-	-	-	-	253,393
Capital outlay	3,327,081	399,177	333,631	1,567,885	-	5,627,774

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2022

(Page 2 of 3)

	General Fund	Community Development Fund	TIF Fund	Capital Projects Fund	Other Governmental Funds	Totals Governmental Funds
EXPENDITURES (CONTINUED):						
Debt service - principal - long-term debt	804,533	-	238,050	-	-	1,042,583
- principal - lease	6,825	-	-	-	-	6,825
- interest - long-term debt	419,899	-	137,256	-	-	557,155
- interest - lease	784	-	-	-	-	784
Total expenditures	<u>18,397,701</u>	<u>408,559</u>	<u>724,461</u>	<u>1,567,885</u>	<u>30,135</u>	<u>21,128,741</u>
EXCESS OF REVENUES OR (EXPENDITURES)	(644,857)	6,372	(107,398)	1,004	(6,067)	(750,946)
OTHER FINANCING SOURCES (USES):						
Loan proceeds	-	-	2,400,800	-	-	2,400,800
Insurance recoveries	3,274	-	-	-	-	3,274
Interfund transfers in (out), net	(250,000)	-	-	-	-	(250,000)
Total other financing sources (uses)	<u>(246,726)</u>	-	<u>2,400,800</u>	-	-	<u>2,154,074</u>
NET CHANGE IN FUND BALANCES	(891,583)	6,372	2,293,402	1,004	(6,067)	1,403,128
FUND BALANCES (DEFICIT), July 1, 2021	<u>11,060,021</u>	<u>544,021</u>	<u>4,092,691</u>	<u>(120,302)</u>	<u>579,845</u>	<u>16,156,276</u>
FUND BALANCES (DEFICIT), June 30, 2022	<u>\$ 10,168,438</u>	<u>\$ 550,393</u>	<u>\$ 6,386,093</u>	<u>\$ (119,298)</u>	<u>\$ 573,778</u>	<u>\$ 17,559,404</u>

The notes to financial statements are an integral part of this statement.

**TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2022**

(Page 3 of 3)

**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS TO THE
GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:**

Net change in fund balances - total governmental funds \$ 1,403,128

Amounts reported for governmental activities in the Government-wide Statement of Activities are different because -

Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense.

Additions to capital assets, net of dispositions
Depreciation
Amortization

5,636,414
(3,234,348)
(11,204)

The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction has any effect on net position.

(Increase) decrease in compensated absences
(Increase) decrease in other postemployment benefits
(Increase) decrease in accrued interest on long-term debt
Proceeds from long-term debt
Principal payments on long-term debt
Principal payments on lease

32,021
(2,376,498)
(12,794)
(2,400,800)
1,042,583
6,825

Property tax revenue in governmental funds includes deferred revenue of the prior year but excludes deferred revenue of the current year as taxes uncollected within 60 days are unavailable at year end.

Prior year - deferred property taxes
Current year - deferred property taxes

(604,063)
482,819

Changes in net pension asset or liability and related deferred outflows/inflows of resources will increase or decrease the amounts reported in the government-wide statements, but are only recorded as an expenditure when paid in the governmental funds.

Net (increase) decrease in net pension obligation

(169,286)

Change in net position of governmental activities - Government-wide Statement of Activities

\$ (205,203)

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022

(Page 1 of 3)

	Original and Final <u>Budget</u>	Actual (Budgetary <u>Basis)</u>	Variance Over <u>(Under)</u>
REVENUES:			
Property taxes	\$ 14,539,790	\$ 14,479,154	\$ (60,636)
Intergovernmental	387,156	490,335	103,179
Fees, licenses and permits	332,526	728,370	395,844
Charges for services	1,663,221	1,856,264	193,043
Investment income	55,837	90,494	34,657
Miscellaneous	<u>53,871</u>	<u>108,227</u>	<u>54,356</u>
Total revenues	<u>17,032,401</u>	<u>17,752,844</u>	<u>720,443</u>
EXPENDITURES:			
General government -			
Selectboard	68,701	47,872	(20,829)
Boards and commissions	51,248	7,722	(43,526)
Administrative manager	488,794	451,267	(37,527)
Election administration	27,718	17,552	(10,166)
Advice and litigation	50,000	6,187	(43,813)
Vital statistics	197,187	201,909	4,722
Municipal offices	116,773	121,765	4,992
Financial management	465,838	358,981	(106,857)
Auditing	42,000	28,243	(13,757)
Valuation	207,285	222,862	15,577
Delinquent tax collection	38,272	24,753	(13,519)
Information technology	<u>218,242</u>	<u>253,581</u>	<u>35,339</u>
Total general government	<u>1,972,058</u>	<u>1,742,694</u>	<u>(229,364)</u>
Public safety -			
Police services	3,194,383	2,578,771	(615,612)
Special duty police	-	6,262	6,262
Emergency services	3,883,084	3,856,869	(26,215)
Dispatch services	1,094,503	986,930	(107,573)
County judicial services	<u>109,000</u>	<u>99,686</u>	<u>(9,314)</u>
Total public safety	<u>8,280,970</u>	<u>7,528,518</u>	<u>(752,452)</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022

(Page 2 of 3)

	<u>Original and Final Budget</u>	<u>Actual (Budgetary Basis)</u>	<u>Variance Over (Under)</u>
EXPENDITURES (CONTINUED):			
Public works -			
Summer maintenance	1,241,218	732,301	(508,917)
Winter maintenance	676,815	605,554	(71,261)
Bridge maintenance	5,000	37,188	32,188
Street and traffic lighting	60,923	54,238	(6,685)
Traffic control	25,000	26,951	1,951
Sidewalk maintenance	6,000	-	(6,000)
Equipment operation and maintenance	496,671	430,283	(66,388)
General highway	<u>226,803</u>	<u>243,023</u>	<u>16,220</u>
Total public works	<u>2,738,430</u>	<u>2,129,538</u>	<u>(608,892)</u>
Health and social services -			
Cemeteries	14,400	2,000	(12,400)
Trees	1,000	-	(1,000)
Health inspection	1,645	1,962	317
Community health	61,982	61,982	-
Mental health services	7,000	7,000	-
Senior services	145,195	144,700	(495)
Low income services	9,000	9,000	-
Youth and adult services	24,445	24,445	-
General appropriated services	<u>121,750</u>	<u>121,750</u>	<u>-</u>
Total health and social services	<u>386,417</u>	<u>372,839</u>	<u>(13,578)</u>
Parks and recreation -			
Program administration	240,246	239,633	(613)
Swim program	19,300	49,949	30,649
Youth program	286,531	303,167	16,636
Adult program	16,500	6,497	(10,003)
Community activities	51,532	23,646	(27,886)
Parks maintenance	228,276	208,361	(19,915)
Buildings maintenance	11,982	10,112	(1,870)
Maxfield sports grounds	119,358	84,174	(35,184)
Maxfield sports buildings	16,993	19,932	2,939
Barwood arena	306,933	297,798	(9,135)
Welcome center	<u>25,336</u>	<u>11,796</u>	<u>(13,540)</u>
Total parks and recreation	<u>1,322,987</u>	<u>1,255,065</u>	<u>(67,922)</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022

(Page 3 of 3)

	Original and Final <u>Budget</u>	Actual (Budgetary <u>Basis</u>)	Variance Over <u>(Under)</u>
EXPENDITURES (CONTINUED):			
Planning and development -			
Conservation	2,805	1,457	(1,348)
Zoning	120,498	114,658	(5,840)
Planning and development	464,060	380,116	(83,944)
Housing and community development	5,150	1,098	(4,052)
Historic preservation	3,265	260	(3,005)
Energy	6,205	1,253	(4,952)
Resilience	1,760	1,894	134
Total conservation and development	<u>603,743</u>	<u>500,736</u>	<u>(103,007)</u>
Cultural -			
Library appropriations	<u>361,741</u>	<u>361,688</u>	<u>(53)</u>
Employee insurance costs	<u>-</u>	<u>517</u>	<u>517</u>
Contingencies	<u>-</u>	<u>3,227</u>	<u>3,227</u>
Capital expenditures	<u>382,126</u>	<u>2,824,868</u>	<u>2,442,742</u>
Reserve expenditures	<u>-</u>	<u>453,579</u>	<u>453,579</u>
Debt service -			
Debt service - principal	609,512	804,533	195,021
Debt service - interest	299,543	419,899	120,356
Total debt service	<u>909,055</u>	<u>1,224,432</u>	<u>315,377</u>
Total expenditures	<u>16,957,527</u>	<u>18,397,701</u>	<u>1,440,174</u>
EXCESS OF REVENUES OR (EXPENDITURES)	74,874	(644,857)	(719,731)
OTHER FINANCING SOURCES (USES):			
Insurance recoveries	-	3,274	3,274
Interfund transfers in (out), net	<u>(74,874)</u>	<u>(250,000)</u>	<u>(175,126)</u>
Total other financing sources (uses)	<u>(74,874)</u>	<u>(246,726)</u>	<u>(171,852)</u>
NET CHANGE IN FUND BALANCE	\$ <u>-</u>	\$ <u>(891,583)</u>	\$ <u>(891,583)</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF NET POSITION - PROPRIETARY FUNDS
JUNE 30, 2022

	<u>Water</u> <u>Fund</u>	<u>Wastewater</u> <u>Fund</u>	<u>Solid Waste</u> <u>Fund</u>	<u>Totals</u> <u>Proprietary</u> <u>Funds</u>
ASSETS:				
Current assets -				
Cash and cash equivalents	\$ 962,214	\$ 2,639,143	\$ 436,793	\$ 4,038,150
Accounts receivable, net	304,182	596,853	15,529	916,564
Prepaid expenses	-	59,043	-	59,043
Due from other funds	<u>2,513,671</u>	<u>3,243,243</u>	<u>277,118</u>	<u>6,034,032</u>
Total current assets	<u>3,780,067</u>	<u>6,538,282</u>	<u>729,440</u>	<u>11,047,789</u>
Noncurrent assets -				
Capital assets	15,811,703	40,269,344	2,372,457	58,453,504
less - accumulated depreciation	<u>(8,690,223)</u>	<u>(28,650,577)</u>	<u>(2,180,593)</u>	<u>(39,521,393)</u>
Total noncurrent assets	<u>7,121,480</u>	<u>11,618,767</u>	<u>191,864</u>	<u>18,932,111</u>
Total assets	<u>10,901,547</u>	<u>18,157,049</u>	<u>921,304</u>	<u>29,979,900</u>
LIABILITIES:				
Current liabilities -				
Accounts payable	281,308	128,992	73,653	483,953
Accrued interest	59,425	68,652	-	128,077
Accrued wages	4,896	9,320	1,421	15,637
Current portion of accrued postclosure liability	-	-	23,000	23,000
Current portion of long-term debt	<u>255,899</u>	<u>648,122</u>	<u>-</u>	<u>904,021</u>
Total current liabilities	<u>601,528</u>	<u>855,086</u>	<u>98,074</u>	<u>1,554,688</u>
Noncurrent liabilities -				
Accrued compensated absences	20,988	53,598	3,453	78,039
Other postemployment benefits	696,895	1,543,440	119,897	2,360,232
Accrued postclosure liability	-	-	138,000	138,000
Long-term debt	<u>2,662,917</u>	<u>7,664,165</u>	<u>-</u>	<u>10,327,082</u>
Total noncurrent liabilities	<u>3,380,800</u>	<u>9,261,203</u>	<u>261,350</u>	<u>12,903,353</u>
Total liabilities	<u>3,982,328</u>	<u>10,116,289</u>	<u>359,424</u>	<u>14,458,041</u>
NET POSITION:				
Net investment in capital assets	4,202,664	3,306,480	191,864	7,701,008
Unrestricted	<u>2,716,555</u>	<u>4,734,280</u>	<u>370,016</u>	<u>7,820,851</u>
Total net position	<u>\$ 6,919,219</u>	<u>\$ 8,040,760</u>	<u>\$ 561,880</u>	<u>\$ 15,521,859</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES, EXPENSES AND CHANGES
IN NET POSITION - PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2022

	Water <u>Fund</u>	Wastewater <u>Fund</u>	Solid Waste <u>Fund</u>	Totals Proprietary <u>Funds</u>
OPERATING REVENUES:				
Charges for services	\$ 1,602,215	\$ 3,056,486	\$ 454,160	\$ 5,112,861
Miscellaneous	<u>1,776</u>	<u>2,890</u>	<u>21,000</u>	<u>25,666</u>
Total operating revenues	<u>1,603,991</u>	<u>3,059,376</u>	<u>475,160</u>	<u>5,138,527</u>
OPERATING EXPENSES:				
Operation and maintenance	281,227	794,647	501,494	1,577,368
Salaries and benefits	590,137	1,149,096	153,890	1,893,123
Depreciation	<u>392,822</u>	<u>1,123,841</u>	<u>48,240</u>	<u>1,564,903</u>
Total operating expenses	<u>1,264,186</u>	<u>3,067,584</u>	<u>703,624</u>	<u>5,035,394</u>
Operating income (loss)	<u>339,805</u>	<u>(8,208)</u>	<u>(228,464)</u>	<u>103,133</u>
NONOPERATING REVENUES (EXPENSES):				
Debt forgiveness	-	94,961	-	94,961
Investment income	8,830	20,121	1,158	30,109
Interest expense	<u>(84,979)</u>	<u>(155,412)</u>	<u>-</u>	<u>(240,391)</u>
Total nonoperating revenues (expenses)	<u>(76,149)</u>	<u>(40,330)</u>	<u>1,158</u>	<u>(115,321)</u>
INCOME (LOSS) BEFORE TRANSFERS	263,656	(48,538)	(227,306)	(12,188)
Operating transfers in	<u>-</u>	<u>-</u>	<u>250,000</u>	<u>250,000</u>
CHANGE IN NET POSITION	263,656	(48,538)	22,694	237,812
NET POSITION, July 1, 2021	<u>6,655,563</u>	<u>8,089,298</u>	<u>539,186</u>	<u>15,284,047</u>
NET POSITION, June 30, 2022	\$ <u>6,919,219</u>	\$ <u>8,040,760</u>	\$ <u>561,880</u>	\$ <u>15,521,859</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF CASH FLOWS - PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2022

(Page 1 of 2)

	<u>Water Fund</u>	<u>Wastewater Fund</u>	<u>Solid Waste Fund</u>	<u>Totals Proprietary Funds</u>
CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from customers	\$ 1,588,728	\$ 3,043,329	\$ 464,951	\$ 5,097,008
Cash paid to suppliers for goods and services	(74,107)	(938,047)	(492,053)	(1,504,207)
Cash paid to employees for services	<u>(524,379)</u>	<u>(940,125)</u>	<u>(157,257)</u>	<u>(1,621,761)</u>
Net cash provided (used) by operating activities	<u>990,242</u>	<u>1,165,157</u>	<u>(184,359)</u>	<u>1,971,040</u>
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchases of capital assets	(293,319)	(164,556)	-	(457,875)
Debt forgiveness	-	94,961	-	94,961
Proceeds from long-term debt	146,253	321,138	-	467,391
Transfers in (out)	-	(46,800)	-	(46,800)
Principal paid on bonds	(217,097)	(703,894)	-	(920,991)
Interest paid on bonds	<u>(84,979)</u>	<u>(155,412)</u>	<u>-</u>	<u>(240,391)</u>
Net cash provided (used) by capital and related financing activities	<u>(449,142)</u>	<u>(654,563)</u>	<u>-</u>	<u>(1,103,705)</u>
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Transfers in (out)	-	46,800	250,000	296,800
Change in due to/from other funds	<u>(551,915)</u>	<u>(536,790)</u>	<u>(108,899)</u>	<u>(1,197,604)</u>
Net cash provided (used) by noncapital financing activities	<u>(551,915)</u>	<u>(489,990)</u>	<u>141,101</u>	<u>(900,804)</u>
CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment income	<u>8,830</u>	<u>20,121</u>	<u>1,158</u>	<u>30,109</u>
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	(1,985)	40,725	(42,100)	(3,360)
CASH AND CASH EQUIVALENTS, July 1, 2021	<u>964,199</u>	<u>2,598,418</u>	<u>478,893</u>	<u>4,041,510</u>
CASH AND CASH EQUIVALENTS, June 30, 2022	\$ <u>962,214</u>	\$ <u>2,639,143</u>	\$ <u>436,793</u>	\$ <u>4,038,150</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF CASH FLOWS - PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2022

(Page 2 of 2)

	<u>Water</u> <u>Fund</u>	<u>Wastewater</u> <u>Fund</u>	<u>Solid Waste</u> <u>Fund</u>	Totals <u>Proprietary</u> <u>Funds</u>
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES:				
Operating income (loss)	\$ 339,805	\$ (8,208)	\$ (228,464)	\$ 103,133
Adjustments to reconcile operating income (loss) to net cash provided (used) by operating activities -				
Depreciation	392,822	1,123,841	48,240	1,564,903
(Increase) decrease in accounts receivable	(15,263)	(16,047)	(10,209)	(41,519)
Increase (decrease) in -				
Prepaid expenses	-	(59,043)	-	(59,043)
Accounts payable	189,816	(77,646)	32,441	144,611
Accrued interest	17,304	(6,711)	-	10,593
Accrued postclosure liability	-	-	(23,000)	(23,000)
Accrued wages	(17,042)	(24,935)	(4,216)	(46,193)
Other postemployment benefits	92,620	233,730	960	327,310
Accrued compensated absences	<u>(9,820)</u>	<u>176</u>	<u>(111)</u>	<u>(9,755)</u>
Net cash provided (used) by operating activities	\$ <u>990,242</u>	\$ <u>1,165,157</u>	\$ <u>(184,359)</u>	\$ <u>1,971,040</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022

1. Summary of significant accounting policies:

The Town of Hartford, Vermont (the Town) was chartered by King George III of England on July 4, 1761. The Town adopted a governance charter in accordance with Vermont statutes on November 4, 2008, which was subsequently ratified by the State on May 7, 2012. The Town operates under a Selectboard/Town Manager form of government, and provides the following services: general administration, public safety (police, fire, and ambulance), streets, health and social services, culture and recreation, planning and zoning, community development, public improvements, and utility operations (solid waste, water and wastewater).

- A. Reporting entity - The Town is a primary unit of government under reporting criteria established by the Governmental Accounting Standards Board (GASB). Those criteria include a separately elected governing body, separate legal standing, and fiscal independence from other state and local governmental entities. Based on these criteria, there are no other entities which are component units of the Town.

The financial statements of the Town have been prepared in conformity with accounting principles generally accepted in the United States of America (U.S. GAAP) as applied to governmental units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The GASB periodically updates its codification of the existing *Governmental Accounting and Financial Reporting Standards* which, along with subsequent GASB pronouncements (Statements and Interpretations), constitutes U.S. GAAP for governmental units.

- B. Government-wide and fund financial statements - The basic financial statements include both government-wide and fund financial statements. The government-wide financial statements (the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the Town. The effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

In the government-wide Statement of Net Position, the financial position of the Town is consolidated and incorporates capital assets as well as long-term debt and obligations. The government-wide Statement of Activities reflects both the gross and net costs by category. Direct expenses that are clearly identifiable with the category are offset by program revenues of the category. Program revenues include charges for services provided by a particular function or program and grants that are restricted to meeting the operational or capital requirements of the particular segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds, proprietary funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements. Nonmajor funds are summarized in a single column as combined in the supplementary schedules.

- C. Basis of presentation - The accounts of the Town are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, deferred outflows/inflows of resources, fund balances or net position, revenues, and expenditures or expenses, as appropriate.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022

1. Summary of significant accounting policies (continued):

C. Basis of presentation (continued) -

The Town reports the following major governmental funds:

General Fund - The General Fund is the primary operating fund of the Town. It is used to account for all financial resources, except those required to be accounted for in another fund.

Community Development Fund - The Community Development Fund is used to account for community development grant programs and the Hartford Business Revolving Loan Fund.

TIF Fund - The TIF Fund is used to account for infrastructure improvements (streets, sidewalks, storm water management) in the specified Tax Increment Financing District (TIF).

Capital Projects Fund - The Capital Projects Fund is used to account for public works infrastructure improvements funded by outside funding sources such as bonds and grants.

The Town reports the following major proprietary funds:

Water Fund - The Water Fund is used to account for the Town's water operations.

Wastewater Fund - The Wastewater Fund is used to account for the Town's wastewater operations.

The Town also reports the Solid Waste Fund, a nonmajor proprietary fund, to account for the Town's solid waste operations.

D. Measurement focus and basis of accounting - The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as they become both measurable and available. "Measurable" means the amount of the transaction that can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures generally are recorded when the fund liability is incurred, if measurable, as under accrual accounting. However, debt service expenditures are recorded only when payment is made.

The proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services in connection with the fund's principal ongoing operations. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses. Unbilled service revenue is accrued in the Water and Wastewater Funds.

Property taxes are recorded as revenue in the year for which taxes have been levied, provided they are collected within 60 days after year end. Licenses and permits, fines and forfeitures and miscellaneous revenues are recorded as revenues when received because they are generally not measurable prior to collection. Investment earnings and certain intergovernmental grants are recorded as earned.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022

1. Summary of significant accounting policies (continued):

D. Measurement focus and basis of accounting (continued) -

Ambulance service revenue is recognized as billed. Accounts receivable for ambulance services are reviewed and adjusted for collectability on a routine basis. Allowances for doubtful accounts are established as considered necessary.

Receivables are shown net of an allowance for doubtful accounts, which are estimated losses based on the judgment of management and a review of the current status of existing receivables.

E. Budgets and budgetary accounting - The Town approves a budget for the General Fund at an annual Town Meeting. The tax rate is determined by the Selectboard (the Board) based on the education and municipal grant lists and the approved operating budget. The accounting method used for budget presentation is the same method used for the financial presentation of operations under U.S. GAAP. Formal budgetary integration is employed as a management control during the year for the General Fund. The Town's department heads may adjust appropriations within their department, while adjustments between departments can only be made with the approval of the Town Manager and Finance Director. The legal level of budgetary control is at the department level. No formal amendments were made to the budget that was approved and adopted. The Town does not legally adopt budgets for other governmental funds. All budgeted amounts lapse at year end.

F. Property taxes - Property taxes attach as an enforceable lien on property owned as of April 1st. Listers establish a grand list of all property and the Board sets the tax rate required to raise the tax revenue authorized by Town and School District voters and the Vermont Agency of Education. Property taxes for the fiscal year ended June 30, 2022, were payable in two installments due August 20, 2021 and February 11, 2022.

G. Use of estimates - The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and deferred outflows/inflows of resources as well as disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenditures or expenses during the reporting period. Actual results could differ from those estimates.

H. Risk management - The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees and others; environmental liability; and natural disasters. The Town manages these risks through participation in public entity risk pools covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. There were no settlements in excess of the insurance coverage in any of the past three fiscal years.

The Town has elected to pay actual unemployment claims instead of enrolling in an unemployment insurance program. No liabilities have been accrued as the Town is not able to make an estimate as to any future costs. The Town paid \$282, in unemployment claims during the year ended June 30, 2022.

**TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022**

1. Summary of significant accounting policies (continued):

- I. Cash, cash equivalents and investments - The Town considers all cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition to be cash and cash equivalents. Investments and unrealized gains and losses are reflected in the individual fund and government-wide financial statements. Investments of the Town are reported at fair value using quoted prices in active markets for identical assets. This is considered a level 1 input valuation technique under the framework established by U.S. GAAP for measuring fair value. The Town does not own investments valued with level 2 or level 3 inputs, which would use quoted prices for similar assets, or in inactive markets, or other methods for estimating fair value.
- J. Prepaid items - Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.
- K. Capital assets - Capital assets, which include land, buildings, equipment, vehicles and infrastructure, are reported in the applicable governmental or business-type activities columns in the government-wide financial statements and in the proprietary fund financial statements. Capital assets are defined by the Town as assets with an estimated useful life in excess of one year and an initial, individual cost of more than \$10,000 for land and improvements, \$20,000 for buildings and improvements, \$5,000 for vehicles and equipment, and \$20,000 for infrastructure. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. The Town does not retroactively report infrastructure assets. The Town began capitalizing newly acquired or constructed general infrastructure assets since the implementation of GASB Statement No. 34. Donated capital assets are recorded at acquisition value. Major outlays for capital assets and improvements are capitalized as projects are constructed. Net interest costs are capitalized on projects during the construction period. Normal maintenance and repairs that do not add to the value of an asset or materially extend an asset's life are not capitalized. Capital assets are depreciated using the straight-line method over the useful lives shown below:

Land improvements	10 - 50 years
Buildings and improvements	10 - 75 years
Vehicles and equipment	3 - 25 years
Infrastructure	20 - 75 years

- L. Deferred outflows/inflows of resources - In addition to assets and liabilities, deferred outflows of resources and deferred inflows of resources are reported as separate sections in the applicable statement of net position or balance sheet. Deferred outflows of resources represent a consumption of net position that applies to a future period and will not be recognized as an outflow of resources in the current period. Deferred inflows of resources represent an acquisition of net position that applies to a future period and will not be recognized as an inflow of resources in the current period.
- M. Compensated absences - It is the Town's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. Unused vacation time must be used within the next succeeding fiscal year and is paid to the employee upon termination of their employment if their term of employment has exceeded six months. The accrual for unused vacation time, based on current pay rates, is recorded in the government-wide and proprietary fund financial statements. Governmental funds report compensated absences as an expenditure when the benefit is paid. No liability is reported for earned but unused sick time because it is not a vested benefit.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022

1. Summary of significant accounting policies (continued):

- N. Other postemployment benefits (OPEB) - The Town provides postemployment benefits for health insurance coverage for any employee who was hired prior to January 1, 2013, has attained age 55 and retires with a minimum of ten years of service (twenty years of service for employees hired after January 1, 1999). Other postemployment benefits are reported in the government-wide and proprietary fund financial statements. Governmental funds report other postemployment benefits as an expenditure when the benefit is paid.
- O. Long-term obligations - Governmental activities, business-type activities, and proprietary funds report long-term debt and other long-term obligations as liabilities in the applicable statement of net position. Governmental funds report the amount of debt issued as other financing sources and the repayment of debt as debt service expenditures.
- P. Fund equity - In the fund financial statements, governmental funds may report five categories of fund balances: nonspendable, restricted, committed, assigned and unassigned.

Nonspendable fund balance includes amounts associated with inventory, prepaid expenditures, long-term loans or notes receivable, and trust fund principal to be held in perpetuity.

Restricted fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

Committed fund balance includes amounts that can be used only for specific purposes determined by the Town's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Meetings.

Assigned fund balance includes amounts that are intended to be used by the Town for specific purposes as authorized by the Board.

Unassigned fund balance is the residual classification for the General Fund and includes all spendable amounts not contained in another classification. Deficits are also classified as unassigned.

The Town's policy is to apply expenditures to fund balance in the order of restricted, committed, assigned and unassigned unless the Board specifies otherwise.

- Q. New accounting standard - The Town has implemented GASB Statement No. 87, *Leases*. This statement improves accounting and financial reporting for leases by state and local governments. The impact on these financial statements is that the Town's financed purchases have been reclassified from capital leases to direct borrowings of long-term debt, and the presentation of the Town's lease for a vehicle has been reported in accordance with GASB Statement No. 87.

2. Deposits and investments:

Fair value and classification - Deposits and investments are stated at fair value as described in note 1.I. All of the Town's investments as of June 30, 2022, were classified as mutual funds.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022

2. Deposits and investments (continued):

Custodial credit risk - Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, the Town will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. Custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction, the Town will not be able to recover the value of its investments or collateral securities that are in the possession of another party. The Town does not have a policy for custodial credit risk. As of June 30, 2022, \$3,240,101 of the Town's bank balance of \$31,291,593 was uninsured and uncollateralized.

Concentration of credit risk - Concentration of credit risk is the risk of loss attributed to the magnitude of a government's investment in a single issuer. The Town does not have a policy for concentration of credit risk. As of June 30, 2022, the Town does not hold more than 5% of its investments in any one issuer, other than mutual funds.

3. Notes receivable:

The Town, through various federal loan programs, has received grants and advanced funds to encourage community development. These loans, generally secured by subordinated collateral positions, are recorded as notes receivable. Notes receivable as of June 30, 2022, are as follows:

Loan, secured, to Vermod Real Estate Holdings, LLC, interest at 5.25%, monthly payments of \$337, matures February 2026, extended to August 2026 due to Covid-19.	\$ 39,253
Loan, secured and guaranteed, to West Hartford Village Store, interest at 2.0%, monthly payments of \$125, matures April 2025, extended to October 2025 due to Covid-19.	4,968
Loan, secured, to KAG Hartford RE, LLC, interest at 5.75%, monthly payments of \$1,053, matures July 2023, extended to January 2024 due to Covid-19.	134,891
Loan, secured and guaranteed, to Tafts Flat Properties, LLC, interest at 8.50%, monthly payments of \$1,026, matures July 2024, extended to January 2025 due to Covid-19.	28,461
Loan, secured by a mortgage, to Upper Valley Housing Associates, with no interest, monthly payments beginning January 2034, matures December 2059.	640,000
Loan, secured, to Hartford Scattered Site LP, with no interest, no payments until maturity, matures March 2036.	378,433
Loan, secured, to Bridge and Main Housing L.P., with no interest, no payments until maturity, matures October 2047.	<u>394,245</u>
	\$ <u>1,620,251</u>

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022

4. Capital assets:

Capital asset activity for the year ended June 30, 2022, was as follows:

	<u>Balance</u> <u>July 1, 2021</u>	<u>Increase</u>	<u>Decrease</u>	<u>Balance</u> <u>June 30, 2022</u>
Governmental activities -				
Capital assets, not depreciated:				
Construction in progress	\$ 9,364,132	\$ 4,832,823	\$ 555,025	\$ 13,641,930
Land	<u>1,431,658</u>	<u>-</u>	<u>-</u>	<u>1,431,658</u>
Total capital assets, not depreciated	<u>10,795,790</u>	<u>4,832,823</u>	<u>555,025</u>	<u>15,073,588</u>
Capital assets, depreciated:				
Land improvements	1,653,324	-	-	1,653,324
Buildings and improvements	19,849,411	58,743	-	19,908,154
Vehicles and equipment	10,998,505	1,168,918	211,261	11,956,162
Infrastructure	<u>38,742,099</u>	<u>147,035</u>	<u>-</u>	<u>38,889,134</u>
Total capital assets, depreciated	<u>71,243,339</u>	<u>1,374,696</u>	<u>211,261</u>	<u>72,406,774</u>
Less accumulated depreciation for:				
Land improvements	552,224	79,496	-	631,720
Buildings and improvements	7,360,829	851,414	-	8,212,243
Vehicles and equipment	7,738,472	858,485	195,181	8,401,776
Infrastructure	<u>26,016,165</u>	<u>1,444,953</u>	<u>-</u>	<u>27,461,118</u>
Total accumulated depreciation	<u>41,667,690</u>	<u>3,234,348</u>	<u>195,181</u>	<u>44,706,857</u>
Total capital assets, depreciated, net	<u>29,575,649</u>	<u>(1,859,652)</u>	<u>16,080</u>	<u>27,699,917</u>
Capital assets, net, governmental activities	<u>40,371,439</u>	<u>2,973,171</u>	<u>571,105</u>	<u>42,773,505</u>
Business-type activities -				
Capital assets, not depreciated:				
Construction in progress	2,553,409	396,811	-	2,950,220
Land	<u>424,307</u>	<u>-</u>	<u>-</u>	<u>424,307</u>
Total capital assets, not depreciated	<u>2,977,716</u>	<u>396,811</u>	<u>-</u>	<u>3,374,527</u>
Capital assets, depreciated:				
Land improvements	147,002	-	-	147,002
Buildings and improvements	27,858,484	-	-	27,858,484
Vehicles and equipment	1,413,210	61,064	-	1,474,274
Infrastructure	<u>25,599,217</u>	<u>-</u>	<u>-</u>	<u>25,599,217</u>
Total capital assets, depreciated	<u>55,017,913</u>	<u>61,064</u>	<u>-</u>	<u>55,078,977</u>
Less accumulated depreciation for:				
Land improvements	110,350	5,520	-	115,870
Buildings and improvements	19,555,427	848,301	-	20,403,728
Vehicles and equipment	1,232,030	51,270	-	1,283,300
Infrastructure	<u>17,058,683</u>	<u>659,812</u>	<u>-</u>	<u>17,718,495</u>
Total accumulated depreciation	<u>37,956,490</u>	<u>1,564,903</u>	<u>-</u>	<u>39,521,393</u>
Total capital assets, depreciated, net	<u>17,061,423</u>	<u>(1,503,839)</u>	<u>-</u>	<u>15,557,584</u>
Capital assets, net, business-type activities	<u>20,039,139</u>	<u>(1,107,028)</u>	<u>-</u>	<u>18,932,111</u>
Capital assets, net	<u>\$ 60,410,578</u>	<u>\$ 1,866,143</u>	<u>\$ 571,105</u>	<u>\$ 61,705,616</u>

**TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022**

4. Capital assets (continued):

Depreciation expense of \$3,234,348 in the governmental activities was allocated to expenses of the general government (\$183,287), public safety (\$530,253), public works (\$1,770,292), health and social services (\$6,066), parks and recreation (\$713,146) and cultural (\$31,304) programs based on capital assets assigned to those functions.

Depreciation expense of \$1,564,903 in the business-type activities was allocated to expenses of the water (\$392,822), wastewater (\$1,123,841) and solid waste (\$48,240) programs based on capital assets assigned to those functions.

5. Interfund receivable and payable balances:

Interfund receivable and payable balances, due to the pooling of cash for cash receipts and disbursements, as of June 30, 2022, are as follows:

	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
Governmental funds -		
General Fund	\$ -	\$ 6,472,048
Community Development Fund	119,134	-
TIF Fund	35,753	-
Capital Projects Fund	-	205,863
Other Governmental Funds	<u>488,992</u>	<u>-</u>
	<u>643,879</u>	<u>6,677,911</u>
Proprietary funds -		
Water Fund	2,513,671	-
Wastewater Fund	3,243,243	-
Solid Waste Fund	<u>277,118</u>	<u>-</u>
	<u>6,034,032</u>	<u>-</u>
	<u>\$ 6,677,911</u>	<u>\$ 6,677,911</u>

6. Interfund transfers:

Interfund transfers constitute the transfer of resources from the fund that receives the resources to the fund that utilizes them. Interfund transfers for the year ended June 30, 2022, were as follows:

	<u>Transfers In</u>	<u>Transfers Out</u>
Governmental funds -		
General Fund	\$ -	\$ 250,000
Proprietary funds -		
Solid Waste Fund	<u>250,000</u>	<u>-</u>
	<u>\$ 250,000</u>	<u>\$ 250,000</u>

Transfers from the General Fund to the Solid Waste Fund of \$250,000 were included in the approved budget to support operations of the Solid Waste Fund.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022

7. Long-term obligations:

Long-term obligations activity for the year ended June 30, 2022, was as follows:

	<u>Balance</u>			<u>Balance</u>	<u>Due Within</u>
	<u>July 1, 2021</u>	<u>Additions</u>	<u>Reductions</u>	<u>June 30, 2022</u>	<u>One Year</u>
Governmental activities -					
Accrued compensated absences	\$ 631,622	\$ -	\$ 32,021	\$ 599,601	\$ 149,900
Other postemployment benefits	13,456,887	2,376,498	-	15,833,385	-
Net pension liability	5,121,701	-	2,113,695	3,008,006	-
Direct borrowings	17,675,697	2,400,800	1,042,583	19,033,914	1,215,285
Lease liability	19,606	-	6,825	12,781	12,781
	<u>\$ 36,905,513</u>	<u>\$ 4,777,298</u>	<u>\$ 3,195,124</u>	<u>\$ 38,487,687</u>	<u>\$ 1,377,966</u>
Business-type activities -					
Accrued compensated absences	\$ 87,794	\$ -	\$ 9,756	\$ 78,038	\$ 19,510
Other postemployment benefits	2,032,922	327,310	-	2,360,232	-
Accrued postclosure liability	184,000	-	23,000	161,000	23,000
Direct borrowings	<u>11,684,703</u>	<u>467,391</u>	<u>920,991</u>	<u>11,231,103</u>	<u>904,021</u>
	<u>\$ 13,989,419</u>	<u>\$ 794,701</u>	<u>\$ 953,747</u>	<u>\$ 13,830,373</u>	<u>\$ 946,531</u>
Total long-term obligations	<u>\$ 50,894,932</u>	<u>\$ 5,571,999</u>	<u>\$ 4,148,871</u>	<u>\$ 52,318,060</u>	<u>\$ 2,324,497</u>

8. Landfill closure and postclosure care costs:

The Town operated a landfill for use by Town residents and various neighboring Towns. The landfill ceased accepting solid waste as of December 31, 1992. Subsequently, the Town operated a landfill for construction and demolition debris. Phase I of this landfill ceased accepting debris for disposal as of July 31, 1998 and was closed and capped during the fiscal year ended June 30, 2000. There are no plans to open Phase II of the landfill. Currently the Town operates a transfer station for municipal solid waste, and a grinding facility and transfer station for construction and demolition debris.

State and federal laws and regulations require that the Town perform certain maintenance and monitoring functions at the landfill site for 30 years after closure and report monitoring results to the state regulatory agency. An estimated liability, estimated by the Town's engineers, of \$161,000 has been recognized in accrued postclosure liability for the future postclosure care costs. The Town is required to annually appropriate funds to finance postclosure care of the facility. The Town also maintains cash set aside to fund future postclosure care expenses. The balance of this cash account at June 30, 2022, was \$327,842. The estimate is based on the amount that would be paid if all equipment, facilities and services required to monitor and maintain the landfill were acquired as of June 30, 2022. However, the actual cost of postclosure care may be higher (or lower) due to inflation, changes in technology, or changes in landfill laws and regulations.

9. Debt:

Short-term - During the prior year, the Town obtained a line of credit in the form of a 2.8% grant anticipation note in the amount of \$9,200,000 which matured in March 2022. The Town did not borrow on this note.

**TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022**

9. Debt (continued):

Short-term (continued) -

During the year, the Town obtained a line of credit in the form of a 2.65% promissory note in the amount of \$5,000,000 which matures in May 2023. As of the date of this report, the Town has not borrowed on this note.

Long-term - Outstanding long-term debt as of June 30, 2022, is as follows:

Governmental activities - notes from direct borrowings:

General obligation note, Vermont Municipal Bond Bank - 2012 Series 1, various interest rates, annual principal payment of \$56,761, due November 2032.	\$ 624,374
General obligation note, Vermont Municipal Bond Bank - 2017 Series 4, various interest rates, annual principal payment of \$307,750, due November 2033.	3,693,000
General obligation note, Vermont Municipal Bond Bank - 2014 Series 3, various interest rates, annual principal payment of \$45,000, due November 2034.	585,000
General obligation note, Vermont Municipal Bond Bank - 2014 Series 3, various interest rates, annual principal payment of \$245,000, due November 2034.	3,185,000
General obligation note, Vermont Municipal Bond Bank - 2017 Series 3, various interest rates, annual principal payment of \$106,300, due November 2037.	1,700,800
General obligation note, Vermont Municipal Bond Bank - 2020 Series 2, various interest rates, annual principal payment of \$86,750, due November 2040.	1,648,250
General obligation note, Vermont Municipal Bond Bank - 2021 Series 1, various interest rates, annual principal payment of \$42,195, due November 2041.	843,900
General obligation note, Vermont Municipal Bond Bank - 2021 Series 1, various interest rates, annual principal payment of \$158,850, due November 2041.	3,177,000
General obligation note, Vermont Municipal Bond Bank - 2022 Series 1, various interest rates, annual principal payment of \$28,910, due November 2042.	578,200
General obligation note, Vermont Municipal Bond Bank - 2022 Series 1, various interest rates, annual principal payment of \$91,130, due November 2042.	1,822,600
Financed purchase contract, for a zamboni, annual payment of \$25,001, including interest, secured by financed equipment, due October 2025.	88,107
Financed purchase contract, for a ladder truck, annual payment of \$93,507, including interest, secured by financed equipment, due May 2029.	580,589
Financed purchase contract, for parks & recreation van, annual payment of \$8,680, including interest, secured by financed equipment, due December 2025.	28,910

**TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022**

9. Debt (continued):

Long-term (continued) -

Governmental activities - notes from direct borrowings (continued):

Financed purchase contract, for softball field lighting, annual payment of \$17,790, including interest, secured by financed equipment, due September 2030.	126,728
Financed purchase contract, for REALice system, annual payment of \$8,462, including interest, secured by financed equipment, due November 2024.	23,394
Financed purchase contract, for Toro groomer, annual payment of \$5,479, including interest, secured by financed equipment, due July 2025.	15,049
Financed purchase contract, for Simulcast radio system, semi-annual payments of \$25,125, including interest, secured by financed equipment, due May 2029.	<u>313,013</u>
	<u>\$ 19,033,914</u>

Business-type activities - notes from direct borrowings:

General obligation note, Vermont Municipal Bond Bank - RF3-069, interest at 1%, admin fee at 2%, annual payment of \$180,152, due June 2026.	\$ 646,540
General obligation note, Vermont Municipal Bond Bank - AR1-006, no interest, admin fee at 2%, annual payment of \$39,915, due September 2031.	358,543
General obligation note, Vermont Municipal Bond Bank - AR1-099, no interest, admin fee at 2%, annual payment of \$426,603, due June 2033.	4,175,095
General obligation note, Vermont Municipal Bond Bank - AR1-041, no interest, admin fee at 2%, annual payment of \$302,969, due September 2032.	2,965,111
General obligation note, Vermont Municipal Bond Bank - RF3-329, interest at 1%, admin fee at 2%, annual payment of \$110,836, due August 2037.	1,392,216
General obligation note, Vermont Municipal Bond Bank - RF1-188, no interest or admin fee, annual payment of \$3,484, due September 2032.	34,838
General obligation note, Vermont Municipal Bond Bank - RF1-202, no interest or admin fee, annual payment of \$1,569 (based on current borrowings), due June 2026.	6,275
General obligation note, Vermont Municipal Bond Bank - RF1-222, no interest, admin fee at 2%, annual payments of \$40,181, (based on current borrowings), due August 2041.	657,021
General obligation note, Vermont Municipal Bond Bank - RF3-390, interest at 1%, admin fee at 2%, annual payments of \$58,320, (based on current borrowings), due October 2041.	867,657
General obligation note, Vermont Municipal Bond Bank - RF1-271, no interest or admin fee, due December 2025.	76,001

**TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022**

9. Debt (continued):

Long-term (continued) -

Business-type activities - notes from direct borrowings (continued):

General obligation note, Vermont Municipal Bond Bank - RF1-291, interest at 2%, no admin fee, annual payments of \$2,410, (based on current borrowings), due October 2043. 39,403

General obligation note, Vermont Municipal Bond Bank - RF3-467 interest at 2%, no admin fee, annual payments of \$759, (based on current borrowings), due December 2042. 12,403

\$ 11,231,103

Long-term debt activity for the year ended June 30, 2022, was as follows:

	Balance July 1, <u>2021</u>	<u>Additions</u>	<u>Retirements</u>	Balance June 30, <u>2022</u>	Due Within <u>One Year</u>
Governmental activities -					
Notes from direct borrowings:					
VMBB - 2012 Series 1	\$ 681,135	\$ -	\$ 56,761	\$ 624,374	\$ 56,761
VMBB - 2017 Series 4	4,000,750	-	307,750	3,693,000	307,750
VMBB - 2014 Series 3	630,000	-	45,000	585,000	45,000
VMBB - 2014 Series 3	3,430,000	-	245,000	3,185,000	245,000
VMBB - 2017 Series 3	1,807,100	-	106,300	1,700,800	106,300
VMBB - 2020 Series 2	1,735,000	-	86,750	1,648,250	86,750
VMBB - 2021 Series 1	843,900	-	-	843,900	42,195
VMBB - 2021 Series 1	3,177,000	-	-	3,177,000	158,850
VMBB - 2022 Series 1	-	578,200	-	578,200	-
VMBB - 2022 Series 1	-	1,822,600	-	1,822,600	-
Financed purchases:					
Fingerprinting equipment	4,775	-	4,775	-	-
2018 International truck	29,685	-	29,685	-	-
Zamboni	107,450	-	19,343	88,107	20,361
Ladder truck	653,886	-	73,297	580,589	75,563
Parks & Recreation van	34,886	-	5,976	28,910	6,439
Softball field lighting	137,701	-	10,973	126,728	11,517
REALice system	30,572	-	7,178	23,394	7,480
Toro Groomer	19,525	-	4,476	15,049	4,736
Simulcast radio system	352,332	-	39,319	313,013	40,583
	<u>17,675,697</u>	<u>2,400,800</u>	<u>1,042,583</u>	<u>19,033,914</u>	<u>1,215,285</u>

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022

9. Debt (continued):

Long-term (continued) -

	Balance July 1, <u>2021</u>	<u>Additions</u>	<u>Retirements</u>	Balance June 30, <u>2022</u>	Due Within <u>One Year</u>
Business-type activities -					
Notes from direct borrowings:					
RF3-069	796,579	-	150,039	646,540	154,540
AR1-006	390,646	-	32,103	358,543	32,744
AR1-099	4,511,468	-	336,373	4,175,095	343,101
AR1-041	3,204,000	-	238,889	2,965,111	243,667
RF3-329	1,459,274	-	67,058	1,392,216	69,069
RF1-188	69,675	-	34,837	34,838	-
RF1-202	15,687	-	9,412	6,275	1,569
RF1-222	451,039	258,262	52,280	657,021	27,041
RF3-390	733,807	133,850	-	867,657	32,290
RF1-271	52,528	23,473	-	76,001	-
RF1-291	-	39,403	-	39,403	-
RF3-467	-	12,403	-	12,403	-
	<u>11,684,703</u>	<u>467,391</u>	<u>920,991</u>	<u>11,231,103</u>	<u>904,021</u>
	\$ <u>29,360,400</u>	\$ <u>2,868,191</u>	\$ <u>1,963,574</u>	\$ <u>30,265,017</u>	\$ <u>2,119,306</u>

Debt service requirements to maturity are as follows:

Year ending June 30,	<u>Governmental Activities</u>		<u>Business-type Activities</u>	
	<u>Notes from Direct Borrowings</u>		<u>Notes from Direct Borrowings</u>	
	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
2023	\$ 1,215,285	\$ 538,799	\$ 904,021	\$ 250,308
2024	1,341,696	506,939	930,246	230,488
2025	1,348,334	458,176	951,385	209,358
2026	1,341,179	415,479	1,049,027	187,727
2027	1,314,027	390,605	819,677	165,582
2028-2032	6,181,691	1,362,460	4,368,157	558,306
2033-2037	4,112,937	499,179	1,626,753	168,211
2038-2042	2,058,725	131,422	578,730	40,167
2043-2047	<u>120,040</u>	<u>1,218</u>	<u>3,107</u>	<u>47</u>
	\$ <u>19,033,914</u>	\$ <u>4,304,277</u>	\$ <u>11,231,103</u>	\$ <u>1,810,194</u>

In the event that the Town is in default on their payment obligations issued from the VMBB, the State Treasurer has the ability to intercept State funding until the default is cured.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022

9. Debt (continued):

Long-term (continued) -

In prior years, the Vermont Municipal Bond Bank (VMBB) has refunded the 1997 Series 1, 2004 Series 1 and 2013 Series 1 direct borrowings with the 2007 Series 2, 2012 Series 3 and 2017 Series 4 direct borrowings, respectively, resulting in interest savings to the Town of \$221,066. These savings allocations, to be received between FY14 and FY34, have been reflected as a reduction of interest in the debt service requirements table. There is no remaining principal balance due on the 2007 Series 2 or 2012 Series 3, direct borrowings at June 30, 2021.

10. Lease:

The Town has entered into an agreement that meets the reporting criteria of a lease in accordance with GASB Statement No 87, *Leases*. The restatement of the government-wide financial statements to report beginning balances of the lease asset and related lease liability, has no effect on beginning net position of the government-wide financial statements. Lease asset and lease liability activity for the year ended June 30, 2022, was as follows:

	<u>Balance</u> <u>July 1, 2021</u>	<u>Increase</u>	<u>Decrease</u>	<u>Balance</u> <u>June 30, 2022</u>
Governmental activities -				
Lease asset				
Vehicle	\$ <u>19,606</u>	\$ <u>-</u>	\$ <u>-</u>	\$ <u>19,606</u>
Less accumulated amortization for:				
Vehicle	<u>-</u>	<u>11,204</u>	<u>-</u>	<u>11,204</u>
Lease asset, net	\$ <u><u>19,606</u></u>	\$ <u><u>(11,204)</u></u>	\$ <u><u>-</u></u>	\$ <u><u>8,402</u></u>
 Lease liability				
Vehicle	\$ <u><u>19,606</u></u>	\$ <u><u>-</u></u>	\$ <u><u>6,825</u></u>	\$ <u><u>12,781</u></u>

The vehicle lease expires in March 2023. Amortization expense of \$11,204 in the governmental activities was allocated to expenses of the general government.

11. Tax increment financing district:

The Hartford Selectboard approved the establishment of a Tax Increment Financing District (TIF) on April 5, 2011, which was later approved by the Vermont Economic Progress Council (VEPC) on December 8, 2011. The District includes the historic White River Junction downtown area, and the area along Maple Street between Prospect Street and Hartford Avenue (Route 5). The TIF creation date is considered to be April 1, 2011, and the TIF activation date is the date of the “execution of the financing” which was July 31, 2014.

The TIF allows the Town to undertake and pay for infrastructure improvements that enable increased private sector economic and community development. With a TIF, the base value of properties, within the TIF, are set at the time the TIF is created. All property taxes generated by the original base continue to go to the municipal General Fund and the State Education Fund. For twenty years from the first debt incursion, the municipal and education property taxes generated by any new development are shared, with 75% going to finance TIF infrastructure improvements and debt, and 25% going to the municipal General Fund and State Education Fund. As a general obligation of the Town, if TIF revenues are not sufficient to cover the debt, the Town is still responsible for the payments. The Town cannot incur any new TIF debt until each project or group of projects is approved by the VEPC and then by the voters.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022

11. Tax increment financing district (continued):

In March 2014, voters approved a \$900,000 borrowing for the first TIF project - reconstruction and realignment of Prospect Street. This included roadway, utilities, pedestrian walkways, lighting, and landscaping for phase one of a multi-phase private redevelopment project, and TIF related costs, such as legal, consultant, engineering, public notices, financing vote, and bidding process. This Town road project is now completed. A new 38,600 sq ft private office building was constructed and occupied in 2015, and a second 10,000 sq ft building was constructed and occupied in 2016. The private development of these two new buildings covers the payments for the related debt. A third building is in the permitting stage for residential.

In March 2016, Town voters authorized TIF projects and borrowings in the amount of \$900,000 for public parking, storm water and sanitary sewer infrastructure improvements, and related costs. \$200,000 of the authorization was included in the VMBB 2017 Series 3 borrowing issued in August 2017. The financing for the remaining \$700,000 authorized is to be determined upon completion of the engineering work. The parking lot is in the design phase.

In March 2017, Town voters authorized TIF projects and borrowings totaling \$1,926,000 for construction of public sidewalks, roads, streetscapes, water, storm water, sanitary sewer, and South Main Street retaining wall improvements, and related costs, advances, interfund loans and third-party public infrastructure costs. Specific projects are engineering and construction of Currier Street Extension, North Main Street sidewalks and streetscapes, and design and engineering of South Main, North Main and Gates Streets for various improvements. The entire authorization was included in the VMBB 2017 Series 3 borrowing issued in August 2017. The North Main Street sidewalk (Bridge Street to Joe Reed Drive) is completed; the Currier Street Project is substantially completed with a final section expected to be completed in FY 2023; and section one of the South Main Street project engineering is completed with the remaining section anticipated to be completed in FY 2023.

In March 2019, Town voters authorized TIF projects and borrowings totaling \$5,477,000 for the engineering, design, permitting and construction of public sidewalk, road, streetscape, lighting, water, stormwater, sanitary sewer, retaining wall on South Main Street, North Main Street, and Gates Street, and related costs, TIF administrative costs, audits, advances, interfund loans and third party public infrastructure costs for such improvements and any previously approved TIF improvements. Voters also approved using any unexpended proceeds of borrowings previously issued or voter authorized, to finance the cost of TIF improvements and related costs for this project and any previously approved TIF improvements. \$849,212 of the debt authorization was issued in September 2020 through the Vermont Clean Water State Revolving Fund Loan RF1-222; \$1,037,771 of the debt authorization was issued in September 2020 through the Vermont Drinking Water State Revolving Fund Loan RF3-390; and \$1,735,000 of the debt authorization was issued in August 2020 through the VMBB 2020 Series 2 borrowing. In June of 2022, the remaining section of the South Main, North Main and Gates Street project was financed through a \$895,000 Water State Revolving Fund Loan (RF3-467), a \$750,000 Vermont Clean Water State Revolving Fund Loan (RF1-291), and a \$578,200 VMBB 2022 Series 1 loan. Section 1 construction was completed, and Section 2 construction was initiated in FY22.

In March 2020, Town voters authorized TIF projects and borrowings totaling \$2,666,600, for the engineering, design, legal, surveying, permitting and construction of public sidewalk, curb, crosswalks, paving, road, parking, streetscape, landscaping, lighting, and drainage on South Main Street and Maple Street, and for related costs, TIF administrative costs, audits, advances, interfund loans and third-party public infrastructure costs for such improvements and any previously approved TIF improvements. Voters also approved using any

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022

11. Tax increment financing district (continued):

unexpended proceeds of bonds or notes previously issued or voter authorized, to finance the cost of TIF improvements and related costs for these projects and any previously approved TIF improvements. In February of 2021, \$843,900 was issued through the VMBB 2021 Series 1 loan, \$811,600 for the Town Square parking lot improvements and \$32,300 for Maple Street improvements. The remaining \$1,882,600 for the South Main Street parking lot improvements was issued in the VMBB 2022 Series 1 loan. Due to the impacts of the Covid-19 pandemic, project implementation has been delayed.

Also in 2020, the Vermont Legislature approved an extension of the TIF's 20-year debt issuance period from March 2021 to March 2024 due to the impact of the great recession on development in the first three years of the TIF, and the impact of the Covid-19 pandemic.

The State of Vermont performed a 5 year TIF audit during FY21. This audit identified that the Town owed approximately \$3,000 to the State Education Fund related to eight parcels being inadvertently excluded from the TIF boundaries when the TIF was created in 2011. The Town issued payment in FY22

During FY21, The Town also identified that the 2019 and 2020 grand list property valuations inadvertently excluded 27 North Main Street from the TIF, resulting in the TIF tax increment for this property, for these two years, being excluded from the TIF Fund. The impact of correcting this error would result in the TIF Fund being owed approximately \$25,000, and \$16,000, from the State Education Fund, and the General Fund, respectively, and the Town would not owe the State Education Fund the amount identified during the 5 year TIF audit.

The Town's appeal to the State of Vermont's finding using the TIF Issue Resolution Process in TIF Rule 1103, was denied in FY22.

12. Fund balances:

As of June 30, 2022, the General Fund reported nonspendable fund balances (\$85,286) related to employee HRA accounts and (\$59,043) related to prepaid expenditures. The remaining fund balances of this fund are restricted (\$621,628) related to bond funding, committed (\$2,759,754) for various reserves, assigned (\$3,699,465) for various encumbrances and planned use of fund balance in the FY23 budget and unassigned (\$2,943,262).

13. Deficit fund balances:

As of June 30, 2022, the Recreation Fund has a deficit fund balance of \$69,056. Management intends to recover this deficit through a transfer from the General Fund during the next fiscal year.

As of June 30, 2022, the Capital Projects Fund has a deficit fund balance of \$119,298. Management intends to recover this deficit through a transfer from the General Fund during the next fiscal year.

14. Restatement:

The Town has restated beginning net position of the governmental activities of the government-wide financial statements from \$22,212,499 to \$22,232,107, to remove the capital lease obligation for a vehicle, in relation to the implementation of GASB Statement No. 87, *Leases*.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022

15. Pension plans:

401(a) Governmental Money Purchase Plan -

Plan description and funding requirements: The Plan is a governmental deferred compensation plan through the International City Manager's Association (ICMA) Retirement Corporation that operates under section 401 of the Internal Revenue Code. The Plan provides retirement benefits to full time employees hired prior to April 1, 2007, who had not elected to change their plan to VMERS on that date. No other employees of the Town are eligible to participate.

The Town is required to make contributions to the Plan at a rate of 8% of the participant's salary. The ICMA Retirement Corporation administers the plan. Total contributions by the Town for the year ended June 30, 2022, were \$75,634.

457 Deferred Compensation Plan -

Plan description and funding requirements: The Plan is a governmental deferred compensation plan through the International City Manager's Association (ICMA) Retirement Corporation that operates under section 457 of the Internal Revenue Code. The Plan permits employees to defer a portion of their salary until future years. This deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency. The Town has no liability for losses under the plan. All of the investments are self-directed by each participant. Under federal law, the investments are held in trust for the benefit of the employees. Accordingly, the Town does not report these assets on their financial statements. There is no employer contribution to this Plan.

Vermont Municipal Employees' Retirement System -

Plan description: The Town contributes to the Vermont Municipal Employees' Retirement System (VMERS or the Plan) a cost-sharing multiple-employer public employee retirement system with defined benefit and defined contribution plans, administered by the State of Vermont. The State statutory provisions, found in Title 24, Chapter 125, of the V.S.A., govern eligibility for benefits, service requirements and benefit provisions. The general administration and responsibility for the proper operation of VMERS is vested in the Board of Trustees consisting of five members. VMERS issues annual financial information which is available and may be reviewed at the VMERS' office, 109 State Street, Montpelier, Vermont, 05609-6200, by calling (802) 828-2305 or online at <http://www.vermonttreasurer.gov>.

Benefits provided: VMERS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefits do vary between the groups included in the Plan but are determined for the members of each group as a percentage of average compensation in a certain number of the highest consecutive years of service. Eligibility for benefits requires five years of service.

Contributions: Defined benefit plan members are required to contribute 3.25% (Group A), 5.625% (Group B), 10.75% (Group C) or 12.1% (Group D) of their annual covered salary, and the Town is required to contribute 4.75% (Group A), 6.25% (Group B), 8.0% (Group C) or 10.6% (Group D) of the employees' compensation. Defined contribution plan members are required to contribute 5.0% of their annual covered salary and the Town is required to contribute an equal dollar amount. The contribution requirements of plan members and the Town are established and may be amended by the Board of Trustees. The Town's contributions to VMERS for the years ended June 30, 2022, 2021, and 2020, were \$513,398, \$467,926, and \$431,926, respectively. The amount contributed was equal to the required contributions for the year.

**TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022**

15. Pension plans (continued):

Vermont Municipal Employees' Retirement System (continued) -

Pension liabilities, deferred outflows of resources, deferred inflows of resources: These financial statements include the Town's proportionate share of the VMERS net pension liability, deferred outflows of resources for pension expense, deferred inflows of resources from investment earnings and contributions, and the related effects on government-wide net position and activities. The State of Vermont has provided the following information to all employers participating in VMERS, which is based on its calculation of the Town's 2.0437% proportionate share of VMERS defined benefit plan.

Town's share of VMERS net pension liability	\$ 3,008,006
Deferred outflows of resources - Deferred pension expense	\$ 1,604,455
Deferred inflows of resources - Deferred pension credits	\$ 1,860,007

Additional information: VMERS obtains an annual actuarial valuation for the pension plan. Detailed information is provided in that report for actuarial assumptions of inflation rates, salary increases, investment rates of return, mortality rates, discount rates, and the calculations used to develop annual contributions and the VMERS net position.

The Town adopted GASB Statement No. 68 in FY 2015 and is developing the ten years of required supplementary information in schedules 7 and 8. This historical pension information includes the Town's Proportionate Share of Net Pension Liability of VMERS and Town's Contributions to VMERS.

16. Other postemployment benefits (OPEB) plan:

The Town's most recent GASB 74/75 Actuarial Valuation was performed with a valuation date of July 1, 2021, with measurement dates of July 1, 2021 and July 1, 2022, for the reporting dates of June 30, 2022 and June 30, 2023, respectively. The Town's next actuarial valuation is scheduled to be performed with a valuation date of July 1, 2023.

Plan description: The Town's Retiree Medical Insurance Program (the Plan) offers comprehensive medical insurance for all retired former full-time employees of the Town. The Plan is a single employer defined benefit OPEB plan administered by the Town. The Town does not accumulate assets in a trust for future benefit payments, but currently funds these benefits on a pay-as-you-go basis.

Benefits provided: The Plan provides health insurance coverage for any employee who was hired prior to January 1, 2013, has attained age 55 and retires with a minimum of ten years of service (twenty years of service for employees hired after January 1, 1999). The Town pays for health insurance costs up to age 65 and then pays for any Medicare supplemental policy, in accordance with the cost-sharing arrangements that exist for regular employees.

Employees covered by benefit terms: At the valuation date, plan membership consisted of the following:

Inactive employees or beneficiaries currently receiving benefits	64
Active employees	<u>42</u>
	<u>106</u>

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2022

16. Other postemployment benefits (OPEB) plan (continued):

Total OPEB liability: The Town's total OPEB liability for the year ended June 30, 2022, is \$18,193,617. The Plan is not funded in advance so the net OPEB liability is also \$18,193,617. An analysis of the total OPEB liability is presented in Schedule 9.

Sensitivity of the total OPEB liability: A change in assumptions can have a large effect of the estimated OPEB obligation. An increase of 1% in the healthcare cost trend would increase the OPEB liability to \$22,675,669 while a decrease of 1% would reduce the OPEB liability to \$14,850,580. An increase of 1% in the discount rate used to calculate future costs would reduce the OPEB liability to \$15,168,186 while a decrease of 1% would increase the OPEB liability to \$22,110,236.

Actuarial assumptions and other inputs: The total OPEB liability in the actuarial valuation was determined using the following actuarial assumptions and other inputs:

Actuarial cost method	Individual entry age normal
Discount rate	2.25% per annum
Healthcare cost trend rate	4.50% increase per annum
Inflation rate	2.50% per annum
Compensation increases	3.00% per annum
Mortality tables	Various RP-2014 healthy annuitant tables

17. Subsequent events:

These financial statements were evaluated for subsequent events to be reported in the notes through December 1, 2022, the date the financial statements were available to be issued.

**TOWN OF HARTFORD, VERMONT
COMBINING BALANCE SHEET - OTHER GOVERNMENTAL FUNDS
JUNE 30, 2022**

	Public Safety Fund	Recreation Fund	Impact Fees Fund	FEMA Fund	Cemetery Trust Fund	<u>Total</u>
ASSETS						
Cash and cash equivalents	\$ 7,968	\$ 27,744	\$ 151	\$ -	\$ 25,267	\$ 61,130
Investments	-	-	-	-	23,475	23,475
Grants receivable	1,995	-	-	-	-	1,995
Due from other funds	<u>188,825</u>	<u>-</u>	<u>5,250</u>	<u>391,637</u>	<u>-</u>	<u>585,712</u>
Total assets	\$ <u>198,788</u>	\$ <u>27,744</u>	\$ <u>5,401</u>	\$ <u>391,637</u>	\$ <u>48,742</u>	\$ <u>672,312</u>
LIABILITIES AND FUND EQUITY						
LIABILITIES:						
Accounts payable	\$ 1,734	\$ 80	\$ -	\$ -	\$ -	\$ 1,814
Due to other funds	<u>-</u>	<u>96,720</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>96,720</u>
Total liabilities	<u>1,734</u>	<u>96,800</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>98,534</u>
FUND EQUITY:						
Fund balances -						
Nonspendable	-	-	-	-	27,168	27,168
Restricted	197,054	-	5,401	391,637	21,574	615,666
Unassigned	<u>-</u>	<u>(69,056)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(69,056)</u>
Total fund balances (deficit)	<u>197,054</u>	<u>(69,056)</u>	<u>5,401</u>	<u>391,637</u>	<u>48,742</u>	<u>573,778</u>
Total liabilities, deferred inflows of resources and fund equity	\$ <u>198,788</u>	\$ <u>27,744</u>	\$ <u>5,401</u>	\$ <u>391,637</u>	\$ <u>48,742</u>	\$ <u>672,312</u>

**TOWN OF HARTFORD, VERMONT
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES - OTHER GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2022**

	Public Safety Fund	Recreation Fund	Impact Fees Fund	FEMA Fund	Cemetery Trust Fund	Total
REVENUES:						
Intergovernmental	\$ 4,716	-	-	-	-	\$ 4,716
Miscellaneous revenues	3,000	16,794	-	-	-	19,794
Investment income (loss)	20	80	-	-	(542)	(442)
Total revenues	<u>7,736</u>	<u>16,874</u>	<u>-</u>	<u>-</u>	<u>(542)</u>	<u>24,068</u>
EXPENDITURES:						
Public safety	4,933	-	-	-	-	4,933
Recreation	-	25,202	-	-	-	25,202
Total expenditures	<u>4,933</u>	<u>25,202</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>30,135</u>
NET CHANGE IN FUND BALANCES	2,803	(8,328)	-	-	(542)	(6,067)
FUND BALANCES (DEFICIT), July 1, 2021	<u>194,251</u>	<u>(60,728)</u>	<u>5,401</u>	<u>391,637</u>	<u>49,284</u>	<u>579,845</u>
FUND BALANCES (DEFICIT), June 30, 2022	<u>\$ 197,054</u>	<u>\$ (69,056)</u>	<u>\$ 5,401</u>	<u>\$ 391,637</u>	<u>\$ 48,742</u>	<u>\$ 573,778</u>

TOWN OF HARTFORD, VERMONT
COMBINING STATEMENT OF NET POSITION - WATER FUND
JUNE 30, 2022

Schedule 3

	<u>Central</u> Water <u>Fund</u>	<u>Quechee</u> Water <u>Fund</u>	<u>Total</u> Water <u>Fund</u>
ASSETS:			
Current assets -			
Cash and cash equivalents	\$ 336,524	\$ 625,690	\$ 962,214
Accounts receivable, net	217,178	87,004	304,182
Due from other funds	<u>1,345,170</u>	<u>1,168,501</u>	<u>2,513,671</u>
Total current assets	<u>1,898,872</u>	<u>1,881,195</u>	<u>3,780,067</u>
Noncurrent assets -			
Capital assets	11,518,835	4,292,868	15,811,703
less - accumulated depreciation	<u>(6,582,680)</u>	<u>(2,107,543)</u>	<u>(8,690,223)</u>
Total noncurrent assets	<u>4,936,155</u>	<u>2,185,325</u>	<u>7,121,480</u>
Total assets	<u>6,835,027</u>	<u>4,066,520</u>	<u>10,901,547</u>
LIABILITIES:			
Current liabilities -			
Accounts payable	277,398	3,910	281,308
Accrued interest	21,139	38,286	59,425
Accrued wages	3,250	1,646	4,896
Current portion of long-term debt	<u>186,830</u>	<u>69,069</u>	<u>255,899</u>
Total current liabilities	<u>488,617</u>	<u>112,911</u>	<u>601,528</u>
Noncurrent liabilities -			
Accrued compensated absences	19,097	1,891	20,988
Other postemployment benefits	588,015	108,880	696,895
Long-term debt	<u>1,339,770</u>	<u>1,323,147</u>	<u>2,662,917</u>
Total noncurrent liabilities	<u>1,946,882</u>	<u>1,433,918</u>	<u>3,380,800</u>
Total liabilities	<u>2,435,499</u>	<u>1,546,829</u>	<u>3,982,328</u>
NET POSITION:			
Net investment in capital assets	3,409,555	793,109	4,202,664
Unrestricted	<u>989,973</u>	<u>1,726,582</u>	<u>2,716,555</u>
Total net position	\$ <u>4,399,528</u>	\$ <u>2,519,691</u>	\$ <u>6,919,219</u>

TOWN OF HARTFORD, VERMONT
COMBINING STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN NET POSITION - WATER FUND
FOR THE YEAR ENDED JUNE 30, 2022

Schedule 4

	<u>Central Water Fund</u>	<u>Quechee Water Fund</u>	<u>Total Water Fund</u>
OPERATING REVENUES:			
Charges for services	\$ 1,121,630	\$ 480,585	\$ 1,602,215
Miscellaneous	<u>1,776</u>	<u>-</u>	<u>1,776</u>
Total operating revenues	<u>1,123,406</u>	<u>480,585</u>	<u>1,603,991</u>
OPERATING EXPENSES:			
Operation and maintenance	213,627	67,600	281,227
Salaries and benefits	451,992	138,145	590,137
Depreciation	<u>258,293</u>	<u>134,529</u>	<u>392,822</u>
Total operating expenses	<u>923,912</u>	<u>340,274</u>	<u>1,264,186</u>
 Operating income (loss)	 <u>199,494</u>	 <u>140,311</u>	 <u>339,805</u>
NONOPERATING REVENUES (EXPENSES):			
Investment income	4,994	3,836	8,830
Interest expense, net of accrued interest	<u>(43,045)</u>	<u>(41,934)</u>	<u>(84,979)</u>
Total nonoperating revenues (expenses)	<u>(38,051)</u>	<u>(38,098)</u>	<u>(76,149)</u>
 CHANGE IN NET POSITION	 161,443	 102,213	 263,656
 NET POSITION, July 1, 2021	 <u>4,238,085</u>	 <u>2,417,478</u>	 <u>6,655,563</u>
 NET POSITION, June 30, 2022	 \$ <u>4,399,528</u>	 \$ <u>2,519,691</u>	 \$ <u>6,919,219</u>

TOWN OF HARTFORD, VERMONT
COMBINING STATEMENT OF NET POSITION - WASTEWATER FUND
JUNE 30, 2022

Schedule 5

	Central Wastewater <u>Fund</u>	Quechee Wastewater <u>Fund</u>	Total Wastewater <u>Fund</u>
ASSETS:			
Current assets -			
Cash and cash equivalents	\$ 1,549,200	\$ 1,089,943	\$ 2,639,143
Accounts receivable, net	348,515	248,338	596,853
Prepaid expenses	59,043	-	59,043
Due from other funds	1,402,290	1,840,953	3,243,243
Total current assets	<u>3,359,048</u>	<u>3,179,234</u>	<u>6,538,282</u>
Noncurrent assets -			
Capital assets	21,965,813	18,303,531	40,269,344
less - accumulated depreciation	<u>(15,306,575)</u>	<u>(13,344,002)</u>	<u>(28,650,577)</u>
Total noncurrent assets	<u>6,659,238</u>	<u>4,959,529</u>	<u>11,618,767</u>
Total assets	<u>10,018,286</u>	<u>8,138,763</u>	<u>18,157,049</u>
LIABILITIES:			
Current liabilities -			
Accounts payable	104,085	24,907	128,992
Accrued interest	15,887	52,765	68,652
Accrued wages	6,306	3,014	9,320
Current portion of long-term debt	389,461	258,661	648,122
Total current liabilities	<u>515,739</u>	<u>339,347</u>	<u>855,086</u>
Noncurrent liabilities -			
Accrued compensated absences	44,161	9,437	53,598
Other postemployment benefits	1,216,064	327,376	1,543,440
Long-term debt	4,739,975	2,924,190	7,664,165
Total noncurrent liabilities	<u>6,000,200</u>	<u>3,261,003</u>	<u>9,261,203</u>
Total liabilities	<u>6,515,939</u>	<u>3,600,350</u>	<u>10,116,289</u>
NET POSITION:			
Net investment in capital assets	1,529,802	1,776,678	3,306,480
Unrestricted	<u>1,972,545</u>	<u>2,761,735</u>	<u>4,734,280</u>
Total net position	<u>\$ 3,502,347</u>	<u>\$ 4,538,413</u>	<u>\$ 8,040,760</u>

TOWN OF HARTFORD, VERMONT
COMBINING STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN NET POSITION - WASTEWATER FUND
FOR THE YEAR ENDED JUNE 30, 2022

Schedule 6

	Central Wastewater <u>Fund</u>	Quechee Wastewater <u>Fund</u>	Total Wastewater <u>Fund</u>
OPERATING REVENUES:			
Charges for services	\$ 1,746,080	\$ 1,310,406	\$ 3,056,486
Miscellaneous	<u>40</u>	<u>2,850</u>	<u>2,890</u>
Total operating revenues	<u>1,746,120</u>	<u>1,313,256</u>	<u>3,059,376</u>
OPERATING EXPENSES:			
Operation and maintenance	501,538	293,109	794,647
Salaries and benefits	820,547	328,549	1,149,096
Depreciation	<u>527,678</u>	<u>596,163</u>	<u>1,123,841</u>
Total operating expenses	<u>1,849,763</u>	<u>1,217,821</u>	<u>3,067,584</u>
Operating income (loss)	<u>(103,643)</u>	<u>95,435</u>	<u>(8,208)</u>
NONOPERATING REVENUES (EXPENSES):			
Debt forgiveness	87,118	7,843	94,961
Investment income	10,825	9,296	20,121
Interest expense, net of accrued interest	<u>(91,076)</u>	<u>(64,336)</u>	<u>(155,412)</u>
Total nonoperating revenues (expenses)	<u>6,867</u>	<u>(47,197)</u>	<u>(40,330)</u>
CHANGE IN NET POSITION	(96,776)	48,238	(48,538)
NET POSITION, July 1, 2021	<u>3,599,123</u>	<u>4,490,175</u>	<u>8,089,298</u>
NET POSITION, June 30, 2022	\$ <u><u>3,502,347</u></u>	\$ <u><u>4,538,413</u></u>	\$ <u><u>8,040,760</u></u>

**TOWN OF HARTFORD, VERMONT
SCHEDULES OF REQUIRED SUPPLEMENTARY INFORMATION**

Schedule 7

SCHEDULE OF TOWN'S PROPORTIONATE SHARE OF

NET PENSION LIABILITY

VMERS

JUNE 30, 2022

	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018	June 30, 2017	June 30, 2016	June 30, 2015
Town's proportion of the net pension liability	2.0437%	2.0246%	2.0016%	2.2202%	2.0727%	1.9987%	2.0337%	1.9881%
Town's proportionate share of the net pension liability	\$ 3,008,006	\$ 5,121,701	\$ 3,472,599	\$ 3,123,251	\$ 2,511,201	\$ 2,572,277	\$ 1,567,870	\$ 181,445
Town's covered payroll	\$ 6,398,481	\$ 5,979,663	\$ 5,704,684	\$ 5,320,692	\$ 5,472,234	\$ 4,398,702	\$ 4,294,168	\$ 4,153,140
Town's proportionate share of the net pension liability as a percentage of its covered payroll	47.011%	85.652%	60.873%	58.700%	45.890%	58.478%	36.512%	4.369%
VMERS net position as a percentage of the total pension liability	86.29%	74.52%	80.35%	82.60%	83.64%	80.95%	87.42%	98.32%

SCHEDULE OF TOWN'S CONTRIBUTIONS

VMERS

JUNE 30, 2022

Schedule 8

	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018	June 30, 2017	June 30, 2016	June 30, 2015
Contractually required contribution	\$ 500,657	\$ 454,869	\$ 419,606	\$ 384,575	\$ 388,880	\$ 313,738	\$ 303,770	\$ 268,542
Contributions in relation to the contractually required contribution	500,657	454,869	419,606	384,575	388,880	313,738	303,770	268,542
Contribution deficiency (excess)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Town's covered payroll	\$ 6,398,481	\$ 5,979,663	\$ 5,704,684	\$ 5,320,692	\$ 5,472,234	\$ 4,398,702	\$ 4,294,168	\$ 4,153,140
Contributions as a percentage of covered payroll	7.825%	7.607%	7.355%	7.228%	7.106%	7.133%	7.074%	6.466%

**TOWN OF HARTFORD, VERMONT
SCHEDULES OF REQUIRED SUPPLEMENTARY INFORMATION**

Schedule 9

**SCHEDULE OF CHANGES IN THE TOWN'S
TOTAL OPEB LIABILITY AND RELATED RATIOS
OTHER POSTEMPLOYMENT BENEFITS PLAN**

JUNE 30, 2022

	<u>June 30, 2022</u>	<u>June 30, 2021</u>	<u>June 30, 2020</u>	<u>June 30, 2019</u>	<u>June 30, 2018</u>
Total OPEB Liability:					
Changes for the year-					
Service cost	\$ 319,909	\$ 325,561	\$ 314,552	\$ 347,699	\$ 295,097
Interest	545,578	531,470	464,064	453,840	345,611
Difference between expected and actual plan experience	(2,728,593)	-	352,119	-	3,022,954
Changes in assumptions	5,014,321	-	203,486	-	-
Benefit payments	<u>(447,407)</u>	<u>(449,167)</u>	<u>(429,825)</u>	<u>(477,373)</u>	<u>(296,328)</u>
Net OPEB expense	2,703,808	407,864	904,396	324,166	3,367,334
Total OPEB Liability - beginning of year	15,489,809	15,081,945	14,177,549	13,853,383	9,889,027
Changes in assumptions for GASB 75	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>597,022</u>
Total OPEB Liability - end of year	\$ <u>18,193,617</u>	\$ <u>15,489,809</u>	\$ <u>15,081,945</u>	\$ <u>14,177,549</u>	\$ <u>13,853,383</u>
Covered-employee payroll	\$ 7,550,136	\$ 7,435,394	\$ 7,389,688	\$ 7,251,836	\$ 7,052,376
Total OPEB liability as a percentage of covered-employee payroll	41.50%	48.00%	49.00%	51.15%	50.91%

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE
WITH GOVERNMENT AUDITING STANDARDS**

The Selectboard
Town of Hartford, Vermont

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hartford, Vermont (the Town) as of and for the year ended June 30, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements, and have issued our report thereon dated December 1, 2022.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that have not been identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed an instance of noncompliance or other matters that are required to be reported under *Government Auditing Standards* which are described in the accompanying Schedule of Findings and Questioned Costs as item 2022-001.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control and compliance. Accordingly, this report is not suitable for any other purpose.

Montpelier, Vermont
December 1, 2022

Melzyth Jennett ⁹
Shosh-Nisa, P.L.

**INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR
FEDERAL PROGRAM; REPORT ON INTERNAL CONTROL OVER
COMPLIANCE; AND REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
REQUIRED BY UNIFORM GUIDANCE**

The Selectboard
Town of Hartford, Vermont

Report on Compliance for Each Major Federal Program

Opinion on Each Major Federal Program

We have audited the Town of Hartford, Vermont's (the Town) compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on each of the Town's major federal programs for the year ended June 30, 2022. The Town's major federal programs are identified in the summary of auditor's results section of the accompanying Schedule of Findings and Questioned Costs.

In our opinion, the Town of Hartford, Vermont complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2022.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States (*Government Auditing Standards*); and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the Town of Hartford, Vermont and to meet our ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of the Town's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the Town's federal programs.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the Town's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the Town's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance we

- exercise professional judgement and maintain professional skepticism throughout the audit.
- identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the Town's compliance with the compliance requirements referred to above and performing such other procedures as we consider necessary in the circumstances.
- obtain an understanding of the Town's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control Over Compliance

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the financial statements of the Town of Hartford, Vermont as of and for the year ended June 30, 2022, and have issued our report thereon dated December 1, 2022, which contained an unmodified opinion on those financial statements. Our audit was performed for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the financial statements as a whole.

Montpelier, Vermont
December 1, 2022

Margaret Bennett 9
Shosh-Nisa, P.L.

TOWN OF HARTFORD, VERMONT
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2022
(Page 1 of 2)

<u>Federal Grantor/Pass-through Grantor</u> <u>Program Title</u>	<u>Federal</u> <u>CFDA</u> <u>Number</u>	<u>Pass-Through</u> <u>Entity Identifying</u> <u>Number</u>	<u>Passed</u> <u>Through to</u> <u>Subrecipients</u>	<u>Expenditures</u>
U.S. Department of Agriculture:				
Passed through the Vermont Department of Forests - Parks and Recreation				
Cooperative Forestry Assistance	10.664	06130-UCF-ADP-21-08	\$ -	\$ <u>1,100</u>
U.S. Department of the Interior:				
Passed through the Vermont Agency of Commerce and Community Development -				
Historic Preservation Fund Grants-In-Aid	15.904	07110-VT-20-10006	-	<u>2,554</u>
U.S. Department of Transportation:				
Passed through the Vermont Agency of Transportation -				
Highway Planning and Construction cluster				
Highway Planning and Construction	20.205	CA0135	-	1,567,885
Highway Planning and Construction	20.205	EH0015	-	<u>399,177</u>
Total Highway Planning and Construction cluster			<u>-</u>	<u>1,967,062</u>
U.S. Environmental Protection Agency:				
Passed through the Vermont State Revolving Fund -				
Clean Water State Revolving Fund (CWSRF) Cluster				
Capitalization Grants for Clean Water State Revolving Funds	66.458	Loan RF1-222	-	17,281
Capitalization Grants for Clean Water State Revolving Funds	66.458	Loan RF1-271	-	2,997
Capitalization Grants for Clean Water State Revolving Funds	66.458	Loan RF1-291	-	<u>62,515</u>
Total Clean Water State Revolving Fund (CWSRF) cluster			<u>-</u>	<u>82,793</u>
Drinking Water State Revolving Fund (DWSRF) Cluster				
Capitalization Grants for Drinking Water State Revolving Funds	66.468	Loan RF3-390	-	23,534
Capitalization Grants for Drinking Water State Revolving Funds	66.468	Loan RF3-467	-	<u>209,057</u>
Total Drinking Water State Revolving Fund (DWSRF) cluster			<u>-</u>	<u>232,591</u>
Total U.S. Environmental Protection Agency			<u>-</u>	<u>315,384</u>

**TOWN OF HARTFORD, VERMONT
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FOR THE YEAR ENDED JUNE 30, 2022**

(Page 2 of 2)

Federal Grantor/Pass-through Grantor <u>Program Title</u>	Federal CFDA <u>Number</u>	Pass-Through Entity Identifying <u>Number</u>	Passed Through to <u>Subrecipients</u>	<u>Expenditures</u>
U.S. Department of Health and Human Services:				
Passed through the Vermont				
Department of Health -				
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	93.323	03420-08802	-	1,610
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	93.323	03420-09184	<u>-</u>	<u>385</u>
Total Epidemiology and Laboratory Capacity for Infection Diseases (ELC)			<u>-</u>	<u>1,995</u>
Total expenditures of federal awards			\$ <u>-</u>	\$ <u>2,288,095</u>

TOWN OF HARTFORD, VERMONT
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
JUNE 30, 2022

1. Basis of presentation:

The accompanying Schedule of Expenditures of Federal Awards (the Schedule) includes the federal award activity of the Town under programs of the federal government for the year ended June 30, 2022. The information in this Schedule is presented in accordance with requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Because the Schedule presents only a selected portion of the operations of the Town, it is not intended to and does not present the financial position, changes in financial position, or cash flows of the Town.

2. Summary of significant accounting policies:

Expenditures reported on the Schedule are reported on the accrual basis of accounting. Such expenditures are recognized following the cost principles contained in the Uniform Guidance, wherein certain types of expenditures are not allowable or are limited as to reimbursement. Negative amounts shown on the Schedule represent adjustments or credits made in the normal course of business to amounts reported as expenditures in prior years. The Town has elected not to use the 10 percent de minimis indirect cost rate as allowed in the Uniform Guidance.

**TOWN OF HARTFORD, VERMONT
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2022**

A. Summary of Auditor's Results:

Financial Statements -

Type of auditor's report issued: *Unmodified*

Internal control over financial reporting:

- Material weakness(es) identified? *No*
- Significant deficiency(ies) identified? *None reported*

Noncompliance material to financial statements noted? *No*

Federal Awards -

Internal control over major programs:

- Material weakness(es) identified? *No*
- Significant deficiency(ies) identified? *None reported*

Type of auditor's report issued on compliance for major programs: *Unmodified*

Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516 (a)? *No*

Identification of major program:

- *U.S. Department of Transportation
CFDA 20.205 – Highway Planning and Construction*

Dollar threshold used to distinguish between type A and type B programs: *\$750,000*

Auditee qualified as low-risk auditee? *Yes*

B. Audit Findings - Financial Statements:

2022-001 - Welcoming Hartford Ordinance

Condition - The *Welcoming Hartford Ordinance* (WHO) was authorized by voters at the annual Town Meeting in March 2020. The WHO restricts communications between Town employees and federal agencies regarding citizenship or immigration status of undocumented immigrants in Hartford. This restriction appears to be in conflict with federal laws 8 U.S.C. §1644 and §1373. The Town has obtained conflicting legal guidance as to the effects of any deemed noncompliance on the Town's current or future participation in federal grant or loan programs. Grantor agencies were not advised of the WHO or consulted as to specific impacts of any noncompliance with all applicable federal laws on current federal grant or loan programs.

After adoption of the WHO, the Town implemented new certification procedures for federal awards. Town staff and department heads verify data accuracy and the Town's Selectboard Chair signs any compliance certification on federal award documents, requisitions and reports.

**TOWN OF HARTFORD, VERMONT
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2022**

B. Audit Findings - Financial Statements (continued):

2022-001 - Welcoming Hartford Ordinance (continued)

Criteria - Town management is responsible for compliance with all applicable federal statutes, regulations, and the terms and conditions of federal award agreements applicable to Town participation in federal grant or loan programs. Management is also required to certify compliance to grantor agencies and should identify and report to grantor agencies any known or potential noncompliance with those laws, regulations, or terms and conditions of grant agreements.

Cause - The ordinance was adopted in March 2020 and became effective 60 days after adoption in May 2020. In February 2020, the Second Circuit Court of Appeals (of which Vermont is a member) issued a decision in State of New York V. Department of Justice that would be a precedent for Vermont Towns. Town management does certify Town compliance with all applicable federal laws. The Court determined that the term “all applicable federal laws” effectively refers to all federal laws that regulate state and local governments in some way.

Effect - The Welcoming Hartford Ordinance could be deemed noncompliant with federal laws 8 U.S.C. §1644 and §1373, which could affect current and future participation in federally funded programs for Town projects. Future federal grant or loan programs could be denied, or repayment of federal funding could be required.

Recommendation - We recommend that the Town communicate with their grantor agencies to determine if the Welcoming Hartford Ordinance does affect federally funded projects of the Town. Legal assistance may be needed to amend the ordinance to eliminate any language which is determined to cause noncompliance with federal laws 8 U.S.C. §1644 and §1373.

C. Audit Findings - Federal Awards:

There were no audit findings identified for the year ended June 30, 2022.

**STATUS OF PRIOR AUDIT FINDINGS
AS OF JUNE 30, 2022**

Prior audit finding 2021-001 has been repeated in the current year as finding 2022-001.



***Minutes of Town
Meeting, Ballot and
Election Results***

RESULTS OF AUSTRALIAN BALLOT FOR THE TOWN ON MARCH 1, 2022

1. To Elect the Following Officers:

Town Moderator (1 yr.):	Chuck Wooster (1726)
Two Select Board Member (2 yrs.):	Rocket (1017)
	Ally Tufenkjian (1257)
Two Select Board Member (3 yrs.):	Mary M. Erdei (1232)
	Kim Souza (1401)
Town of Hartford Library Trustee (Remaining 1 year. of 5years):	Laura R. Brooks (1668)
Two Town of Hartford Library Trustees (Five Years.):	Douglas W. Eisler (1532)
	Veronica Golden (1531)

2. Shall the Town authorize total fund expenditures for operating expenses of \$18,253,994.33 (plus any appropriations voted below) of which \$2,698,633 shall be raised by non-tax revenue, \$1,000,000 by unassigned fund balance transfer, and the balance by property tax revenue?

In favor: 1217 ***Opposed: 664***

3. Shall the Town appropriate the sum of Eighty-One Thousand Seven Hundred and Fifty Dollars (\$81,750) to be paid to **Advance Transit** for public transportation services?

In favor: 1600 ***Opposed: 306***

4. Shall the Town appropriate the sum of Five Thousand Dollars (\$5,000) to be paid to **Community Access Television, Inc.** for video recording of local government meetings?

In favor: 1474 ***Opposed: 418***

5. Shall the Town appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500) to be paid to **The Family Place**, for programs for families with young children?

In favor: 1638 ***Opposed: 255***

6. Shall the Town appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be paid to **Good Beginnings of the Upper Valley**, for organization of volunteers to assist families with new babies?

In favor: 1595 ***Opposed: 296***

7. Shall the Town appropriate the sum of Eight Hundred Dollars (\$800) to be paid to **Green Mountain Retired Senior Volunteer Program (RSVP)** in support of senior volunteer programs?

In favor: 1704 ***Opposed: 188***

8. Shall the Town appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be paid to the **Hartford Community Coalition** for community support/education of mental health concerns, reduction of substance misuse, and the Take A Bite Out Of Hunger community food program?

In favor: 1599 ***Opposed: 303***

9. Shall the Town appropriate the sum of Ten Thousand Dollars (\$10,000) to be paid to the **Hartford Historical Society** for collecting, conserving and displaying the Town's history?

In favor: 1423 ***Opposed: 468***

10. Shall the Town appropriate the sum of Seven Thousand Dollars (\$7,000) to be paid to **Headrest** for information, referral and crisis intervention services?

In favor: 1552 ***Opposed: 335***

11. Shall the Town appropriate the sum of Nine Hundred Seventy-Seven Dollars (\$977) to be paid to **Public Health Council of the Upper Valley** for ongoing public health coordination for residents in the areas of substance misuse, elder care, oral health, emergency preparedness and healthy living?

In favor: 1587 ***Opposed: 300***

12. Shall the Town appropriate the sum of Nine Thousand Dollars (\$9,000) to be paid to **Southeastern Vermont Community Action (SEVCA), Inc.** to assist Hartford in responding to the emergency needs of the community, and providing all available and applicable services to families and individuals in need?

In favor: 1593 ***Opposed: 294***

13. Shall the Town appropriate the sum of Four Thousand Five Hundred Thirty Dollars (\$4,530) to be paid to **Special Needs Support Center of the Upper Valley** to serve children and adults with special needs?

In favor: 1685

Opposed: 196

14. Shall the Town appropriate the sum of Six Thousand Eight Hundred Dollars (\$6,800) to **Tri-Valley Transit**, for providing transportation services?

In favor: 1428

Opposed: 446

15. Shall the Town appropriate the sum of Nine Hundred Seventy-Five Dollars (\$975) to be paid to **Vermont Association for the Blind and Visually Impaired (VABVI)** in support of blind and visually impaired Vermonters?

In favor: 1719

Opposed: 181

16. Shall the Town appropriate the sum of Eight Hundred Forty-Five Dollars (\$845) to be paid to **Vermont Center for Independent Living** in support of Vermonters with disabilities?

In favor: 1696

Opposed: 199

17. Shall the Town appropriate the sum of Fifty-One Thousand Dollars (\$51,000) to be paid to **Visiting Nurse and Hospice of Vermont and New Hampshire, Inc.** for home health care and hospice care?

In favor: 1705

Opposed: 199

18. Shall the Town appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be paid to **Windsor County Mentors** for youth mentoring services?

In favor: 1497

Opposed: 381

19. Shall the Town appropriate the sum of Two Thousand Dollars (\$2,000) to be paid to **Women's Information Service (WISE), Inc.** for ending gender-based violence?

In favor: 1550

Opposed: 338

20. Shall the Town authorize the expenditure of exactly \$119,700 of Local Option Tax Revenue Funds for the purpose of assisting various organizations owning or in control of Cemeteries in said Town, to be divided, per their request, as follows?

- Hartford Cemetery Association - \$74,000
- Quechee Cemetery Association - \$24,000
- Mt. Olivet & St. Anthony's Cemeteries Association - \$17,800
- West Hartford Cemetery Association - \$3,900

In favor: 1480

Opposed: 397

21. Shall the Town authorize the expenditure of exactly \$200,000 of Local Option Tax Revenue Funds towards the purchase of an ambulance for the Town of Hartford Fire Department?

In favor: 1554

Opposed: 330

22. Shall the Town collect General and Highway Tax and the Town School District's Tax on real estate in two installments, the first being on or before August 19, 2022, and the second installment being on or before February 10, 2023, through the Treasurer?

In favor: 1605

Opposed: 265

23. Shall the Town pay its Town officers from the General Fund, effective July 1, 2022, pursuant to 24 V.S.A., Section 932: Moderator \$100 per meeting; Board of Civil Authority \$50 per four hour shift or any part thereof; Treasurer \$16,000 per annum; Selectboard \$75 per meeting, with the Chair receiving \$300 additional per annum and the Vice-Chair receiving \$150 additional per annum; such officials will receive mileage reimbursement in the amount equivalent to the rate authorized by the IRS when a town vehicle is not available to them?

In favor: 1436

Opposed: 453

24. Shall the Town authorize cannabis retailers in Town pursuant to 7 V.S.A. § 863?

In favor: 1152

Opposed: 748

Attest this 2nd day of March 2022

Lisa M. O'Neil, Town Clerk

RESULTS OF AUSTRALIAN BALLOT FOR THE SCHOOL DISTRICT ON MARCH 1, 2022

1.To Elect the Following Officers:

Town School District Moderator (1 yr.):	Chuck Wooster (1738)
School Director (2 yrs.):	Nancy Russell (1637)
School Director (3 yrs.):	Peter Merrill (1455)

2. Shall the members of the Board of School Directors be compensated \$75 per meeting for the school year commencing July, 2022, and the Chair of the Board of School Directors be compensated \$300 for the school year commencing July 1, 2022, and the Clerk be compensated \$150 for the school year commencing July 1, 2022?

In favor: 1455

Opposed: 443

3. Shall the voters of the School District approve the School Board to expend \$43,687,968, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,557.11 per equalized pupil. This projected spending per equalized pupil is 7.63% higher than spending for the current year.

In favor: 1281

Opposed: 623

4. Shall the voters of the Hartford School District authorize the Board of School Directors to allocate up to \$800,000 of its current fund balance to establish the "Hartford School District Capital Projects Reserve Fund 2022" for the purpose of funding current and future capital expenditures for the maintenance and repairs of school owned property, including but not limited to roof replacements and repairs?

In favor: 1554

Opposed: 347

Attest this 2nd day of March 2022.

Lisa M. O'Neil, Town Clerk

RESULTS of PRIMARY ELECTION (August 9, 2022)
(Districts W-4 & W-6 COMBINED, Except for State Representative)

US Senator:

Democratic: Isaac Evans-Frantz (96); Niki Thran (103); Peter Welch (1548)

Progressive: Martha Abbott (15)

Republican: Gerald Malloy (178); Myers Mermel (46); Christina Nolan (99)

US Congress:

Democratic: Becca Balint (982); Sianay Chase Clifford (15); Molly Gray (743);
Louis Meyers(15)

Progressive: Barbara Nolfi (15)

Republican: Liam Madden (153); Ericka Bundy Redic (74); Anya Tynio (67)

Governor:

Democratic: Brenda Siegel (1072)

Progressive: Susan Hatch Davis (14)

Republican: Stephen C. Bellows (48); Peter Duval (24); Phil Scott (268)

Lieutenant Governor:

Democratic: Charlie Kimbell (280); Patricia Preston (209); Kitty Toll (533);
David Zuckerman (675)

Progressive: No Candidate Listed

Republican: Joe Benning (166); Gregory M. Thayer (133)

State Treasurer:

Democratic: Mike Pieciak (1446)

Progressive: Don Schramm (14)

Republican: H. Brooke Paige (254)

Secretary of State:

Democratic: Sarah Copeland Hanzas (951); John Odum (189); Chris Winters (382)

Progressive: Robert Millar (16)

Republican: H. Brooke Paige (234)

Auditor of Accounts:

Democratic: Doug Hoffer (1391)

Progressive: Marielle A. Blais (16)

Republican: H. Brooke Paige (229)

Attorney General:

Democratic: Charity R. Clark (1066); Rory Thibault (473)

Progressive: Elijah Bergman (15)

Republican: H. Brooke Paige (230)

State Senator (three positions):

Democratic: Alison H. Clarkson (1309); Richard "Dick" McCormack (1126); Christopher
Morrow (357); Rebecca White (1462)

Progressive: No Candidate Listed

Republican: Dana Colson Jr. (190); Alice Flanders (220)

State Representative (District W-4; one position):

Democratic: Heather Suprenant (230)

Progressive: No Candidate Listed

Republican: No Candidate Listed

State Representative (District W-6; two positions):

Democratic: Nicholas Bramlage (454).Kevin "Coach" Christie (967); Esme Cole (999).

Progressive: No Candidate Listed

Republican: No Candidate Listed

Probate Judge:

Democratic: Frederick M. Glover (1248)

Progressive: No Candidate Listed

Republican: No Candidate Listed

Assistant Judge (two positions):

Democratic: Alison Johannensen (963); Michael A. Ricci (467); David Singer (776)

Progressive: No Candidate Listed

Republican: No Candidate Listed

State's Attorney:

Democratic: Ward Hunt Goodenough (1233)

Progressive: No Candidate Listed

Republican: No Candidate Listed

Sheriff:

Democratic: Thomas P. Battista (442); Ryan Palmer (884)

Progressive: No Candidate Listed

Republican: Michael Chamberlain (246)

High Bailiff:

Democratic: No Candidate Listed

Progressive: No Candidate Listed

Republican: No Candidate Listed

District W-4: TOTAL NUMBER OF VOTERS: 363

Democratic Ballots Counted: 300

Progressive Ballots Counted: 0

Republican Ballots Counted: 63

District W-6: TOTAL NUMBER OF VOTERS: 1794

Democratic Ballots Counted: 1488

Progressive Ballots Counted: 19

Republican Ballots Counted: 287

Attest: Lisa M. O'Neil, Town Clerk

RESULTS of GENERAL ELECTION (November 8, 2022)

(Districts W-4 & W-6 COMBINED, Except for State Representative)

US Senator: Mark Coester (15); Natasha Diamondstone-Kohout (15); Stephen Duke (14); Dawn Marie Ellis (35); Ms. Cris Ericson (9); Gerald Malloy (1062); Kerry Patrick Raheb (21); Peter Welch (3600)

US Congress: Becca Balint (3275); Matt Druzba (72); Liam Madden (1117); Adam Ortiz (48); Ericka Redic (114); Luke Talbot (57)

Governor: Peter Duval (67); Kevin Hoyt (74); Bernard Peters (24); Phil Scott (3206); Brenda Siegel (1358)

Lieutenant Governor: Joe Benning (1605); Ian G. Diamondstone (126); David Zuckerman (2884)

State Treasurer: H. Brooke Paige (1390); Mike Pieciak (3228)

Secretary of State: Sarah Copeland Hanzas (3348); H. Brooke Paige (1268)

Auditor of Accounts: Doug Hoffer (3199); Richard "Rick" Morton (1331)

Attorney General: Charity Clark (3267); Michael Tagliavia (1308)

State Senator (three positions): Alison H. Clarkson (3040); Dana Colson Jr. (1113);

Alice Flanders (1340); Bill T. Huff (1040); Richard J. "Dick" McCormack (2940);

Rebecca White (3209)

State Representative (District W-4; one position): Heather Suprenant (640).

State Representative (District W-6; two positions): Kevin "Coach" Christie (2904); Esme Cole (2800)

Probate Judge: Frederick M. Glover (3780)

Assistant Judge (two positions): Alison Johannensen (2874); Michael A. Ricci (1597);

David Singer (2275)

State's Attorney: Ward Hunt Goodenough (3656)

Sheriff: Michael Chamberlain (1560); Ryan Palmer (2934)

High Bailiff: Elizabeth Kruska (2975); Claude E. Weyant (1097)

Justice of the Peace (15 positions):

Ken Baldwin (1196); Lynn Bohi (2666); Melinda Brooks (2276); Kevin Christie (2896); Pat Cook (1754); Vicki Covell (1252); Scott Farnsworth (2824); Don Foster (2189); Anna Harper (1141); Nancy Howe (2575); Karen Libbey (1167); Gabrielle Lucke (2520);

Jennifer Mattern (1212); Luke Mattern (1130); Brett Mayfield (2405); Mike Morris (1394);

Russell North (1209); Gayle Ottmann (1556); Nancy Russell (1409); Aimee Trombly

(1307); Joseph Trottier (1360); Ryan Walther (2143); Rebecca White (2947).

Proposition 1-Amending Article 1 (Slavery Prohibition), VT Constitution: Yes (4153); No (351)

Proposition 5- Adding Article 22 (*Reproductive Rights*), VT Constitution: Yes (3769); No (784)

District W-4: TOTAL NUMBER OF VOTERS: 831

District W-6: TOTAL NUMBER OF VOTERS: 4003

Attest: Lisa M. O'Neil, Town Clerk

2022 ANNUAL TOWN MEETING MINUTES

Saturday, February 26, 2022, at 10:00 AM

Conducted in compliance with Vermont Open Meeting Law with electronic participation

Present: Town Moderator, Chuck Wooster; Selectboard Chair, Dan Fraser; Selectboard Vice Chair Joe Major; Selectboard Clerk, Kim Souza; Selectboard Members, Ally Tufenkjian, Mike Hoyt, Lannie Collins, Dennis Brown; Town Manager, Tracy Yarlott-Davis; Town Clerk, Lisa O'Neil; Town Staff: Lori Hirshfield, Paula Nulty; Members of the general public; Members of the Town and School Meeting Committee: Nikki Boyle, Ryan Scelza

Town Moderator, Chuck Wooster, opened the Annual Town Meeting at 10:50AM

Dan Fraser called the Town Meeting to order at 10:52

Marie Bartlett, Wilder: Asked is electronic version of TR available:

Mike Morris, Hartford: Asked Selectboard Members who voted against budget, why

Joe Major: Supports parking meters, were not included

Lannie Collins: Did not support budget process: increase in personnel expense to tax payers; fire station in Quechee: build new station costly, increases go on year after year; no capital projects; infrastructure not addressed; CAP not addressed after voter approval; parking meters not addressed

Dennis Brown: Similar concerns as Mr. Collins: supported meters; CAP not addressed; budget guidance insufficient; full cost of Quechee fire station – building, four new firefighters not one year but forever - not considered

Kim Souza: Addressed budget process; may have been unclear to new members, all members; missed chance to address concerns; error was corrected, supports increase in personnel; growth and development in town supports increase; postponed parking meters because of construction downtown, not urgent, likely we will be able to fund through ARPA and infrastructure funds from non-local dollars

Moderator provided direction to find Town Report

Mike Hoyt: Addressed support of budget, good debate, error was corrected, addressed budget percentage increase; listed benefit in services to residents with new staffing; if rejected will result in fewer services; strongly supports budget

Dan Fraser: Thanked Selectboard and Town Manager; made note of pandemic, understaffing, budget process, supports budget and modest tax increase

Carol, WRJ: Gates Street detour signs confusing

Town Manager: Signs are required DOT, please call in any damage or maladjustment to signs

Marcy Bartlett, Wilder: Thanked Mike Hoyt for owning budget error, new mechanic position is for Police and Fire and has heard supported by PW Director as needed

Kim Souza: Background info on need for Public Safety mechanic; second mechanic needed in addition

Moderator noted 57 people in attendance on Zoom

Tom McLeary, Hartford: Engineering study on Gates Street traffic, Selectboard voted for one way traffic: any restoration should be for two way to serve greater town needs

Ally Tufenkjian: Addressed Selectboard support for one way option, once engineering study comes will be bonded and approved by voters

Lannie Collins: There is residual traffic in other areas with closure of lane; supports reopening Gate Street and Fairview Terrace fully but is aware of budgetary constraints; issues under road are of concern

Kim Souza: Potential issue of eminent domain a factor in decision to go one way

Erik Krauss, Hartford: Concern budget process only looks at current year, with no available draw down of \$1mil Unassigned Balance fund, wonders what will budget look like for 2024

Town Manager will research and reply

Geri Williams, Wilder: Selectboard Members who voted for budget: what is thinking of four new firefighters to Quechee in terms of housing and looking ahead for new firehouse; responsibility of Quechee Lakes; are there 10 new positions – or 13/14?

Dan Fraser: Residents in Quechee and West Hartford deserve access to Fire, Fire Chief recommended, life and safety matter; fire station – unsure what that will look like: may bond or federal funds, will need to explore

Kim Souza: Positions total is 13, some part-time, 10 was average

Mike Hoyt: Five minute response time significant and should be provided

Lannie Collins: Supports Fire Department, served for 15 years as call firefighter, has used services; Town is a large community and covers large amount of acres - same response time across Town is unrealistic, this makes services less equal to all residents – favors some, not all; public should vote on new station not the Selectboard; would support if residents did; concern new positions are forever; should not count on possible outside funding which are still taxpayer funds; if done in proper stages would support

Dennis Brown: Voted against budget; fear factor being utilized: does not disagree with response times, but need to balance with people's ability to pay; referenced delinquent tax balances, take care of what we have first

Mike Hoyt: Station has been in use previously; 1.64% increase can support this, Hartford already holding Federal money and likely to see more

Kim Souza: Addressed new staff vs overtime costs

Joe Major: Supports new firefighter positions for Quechee although he voted against budget

Town Manager response to earlier question from Eric Krauss: FY24 budget if we don't access unassigned fund balance as Selectboard has this year, with certain caveats including moderate growth in Grand List, \$750K from unassigned fund balance which is high historic average, excluding changes and/or costs beyond Selectboard's control – about \$100 to \$125 increase for homeowner of \$250k home; very rough estimate and multiple factors unknown

FX Flynn, Quechee: Firehouse previously operational in Quechee, was not staffed as no accommodations and other budget costs, Quechee residents higher income and higher home values than other Hartford residents, considerable tax contributions; happy to be contributing to staffing of Quechee sub-station

Becky Chollet, Hartford: Are new positions out of new need, or longer standing needs?

Kim Souza: Every other position long overdue, resident complaints exist, needed to be filled and overdue

Ally Tufenkjian: Benefits Technician, IT, both new and overdue, there is current load and growth, change necessitates need

Moderator noted 56 people in attendance on Zoom

Melinda Brooks Major, Hartford: Status of Public Information Officer position?

Town Manager: Couldn't afford on staff, Part-time contract position considered for FY23

Mike Morris, Hartford: Stated Kim Souza mentioned we have had a lot of management in the past, has heard blame on previous management for errors and incorrect budgeting process, believes inaccurate, previous managers performed well, inappropriate, lack of transparency poor in last year, lack of accuracy

Kim Souza: Former managers good and also made errors, impossible to encompass all duties and additionally amid pandemic, acknowledge Tracy Yarlott-Davis has come in to situation where foundation needs to be rebuilt by the Town Manager

Mike Hoyt: Budget error was Selectboard's, fixed, came up with a better budget

Lannie Collins: Errors have been made but not taking responsibility for errors of Department Heads and Town Manager; out of line with truth

Ally Tufenkjian: Buck stops with Selectboard, has learned what questions to ask and more about process

Jeff Arnold, Wilder: Was \$25k given for homeless? What percentage do Quechee residents pay of taxes?

Dennis Brown: Previous question from Mike Morris regarding budget process blame: Selectboard holds meetings, gives Town Manager guidance, Town Manager puts budget together and presents, maybe should have better policed budget but take what is given to them; criticism of past Town Managers not appropriate – move on. Noted Krauss question not answered.

Town Manager: Not an easy answer, the Quechee tax percentage. Can pursue.

Ally Tufenkjian: \$35k directed to homeless committee: Preemptive funds in anticipation of report; never used by ad hoc committee; not included in FY23 budget

Heidi Duto, White River Junction: Gail Ostrout (Finance Director) should not get any blame. Tried to correct at end of process. Tax-payers retired, elderly, living paycheck to paycheck; Hartford not comparable to Colchester; does not support all new positions. Divide in Town Board should look to heal.

Geri Williams, Hartford: Clarify question: What could happen as result of adding four firefighters? Raises, equipment for new station? Concerned costs will raise over time, concern is not four hires.

Erik Krauss, Hartford: Town Manager's rise in tax estimate sounded reasonable. Less concerned as stated is customary to pull from unassigned fund balance \$750K on average; what's next Capital expense: fire station, public safety building, Bugbee insulation, Maxfield parking, have been noted.

Mike Hoyt: unassigned fund draw FY23 increased to provide tax relief; customary 15-16% of budget in Hartford fund, VLCT recommends less, we have fund built up maybe too much; Cap projects: we have Fed funding and will receive more, get it right, involve public as we move forward; already have \$2mil in coffers;

Kim SB: ARP funds, planned use calendar, distinction approved vs proposed items – all to be considered

Sheree McLeary, Hartford: Town's water pipes on list of repairs in budget?

Kim Souza: South Main Street project does, will be addressed this summer, unsure others, question for Public Works

Town Manager: Question for Chief Water Operator, can follow up

Mary Hanson: Status of TIF

Lori Hirshfield: \$1.3mil not yet authorized by voters; implementation ongoing: South Main, Gates Street, Parking Lots, Maple Street improvements, stormwater/wastewater improvements, Currier and Church Streets

Moderator noted 52 attendees on Zoom

Lynn Bohi, Hartford: How is Police Chief search going? When did we contract with IACP?

Tracy: End of December, public surveys ongoing through 3/11/22, candidate profile being created, stakeholders being surveyed

MODERATOR CONCLUDES ITEM 1.

ITEM 2:

Proclamation from Board of Civil Authority honoring Kevin Raleigh's service to the Town

Moderator read proclamation into record:

PROCLAMATION IN APPRECIATION OF SERVICE

WHEREAS, Kevin Raleigh served as a member of the Hartford Board of Civil Authority from February 1, 1993 until January 31, 2021, and

WHEREAS, Kevin Raleigh, during his tenure, made an extraordinary time commitment and served for many years as Chair of the Board of Civil Authority, helping the BCA and Hartford taxpayers navigate both the Tax Appeal and Tax Abatement process with fairness and compassion, and

WHEREAS, Kevin Raleigh served as a dedicated election official for Hartford with an astute eye for computing final vote tallies at the end of lengthy election days and for helping the BCA transition from hand-counting at floor votes to being efficient when overseeing the voting tabulators used in Australian ballot voting on election day, and

WHEREAS, Kevin Raleigh also contributed to formulating Hartford legislative district recommendations to the Vermont General Assembly during two decennial Legislative Apportionment cycles, and

WHEREAS, the Board of Civil Authority and Town of Hartford residents are most grateful for the many contributions and countless hours Kevin Raleigh devoted to service to the Hartford community,

NOW THEREFORE, BE IT RESOLVED THE BOARD OF CIVIL AUTHORITY AND THE RESIDENTS OF THE TOWN

OF HARTFORD acknowledge and extend to Kevin Raleigh best wishes and gratitude for his loyal service . Dated this 26th day of February 2022.

On behalf of the Hartford Board of Civil Authority,
Sue Buckholz, Chair
Nancy Howe, Vice Chair

Moderator noted 52 attendees on Zoom

Suzanne Abetti, White River Junction: 12 additional attendees via YouTube 12

Lannie Collins: Thanked Dennis Brown and Joe Major. Joe: grateful for guidance; Dennis: Savvy wisdom and knowledge of history – demeanor will be missed. Honor to serve together with both. Thanks Ally and Kim as well, pending election.

Erik Krauss, Hartford: Retail cannabis - put in place zoning and ordinances first, require much review and approval; range of estimates with regulation/zoning changes; possibly next 12 months?

Kim Souza: Other municipalities' formats available to follow, guidance from State, hopes to work if re-elected with Selectboard to establish goals and objectives

Deb Winslow, White River Junction: Regulations around cannabis dispensaries and zoning: is reporting in media true, is there leeway for zoning, what does walking distance mean?

Kim Souza: Town is not able to zone it out of possibility of existing, if voters approve it

Ally Tufenkjian: Municipal guidance from Cannabis Control Board: in this document, refer to buffer zone section

Mike Morris, Hartford: Thanked Moderator; noted some water sewer lines are 100+ years old: may be addressed when Fairview Terrace undergoes construction

Marcy Bartlett, Wilder: Cannabis and zoning; does not want a dispensary in the Town of Hartford; has concerns with public process wherein private industry advocating/involvement prior to voter approval

Joe Major: Important to involve stakeholders across the board

No more questions

MODERATOR adjourned the meeting at 1:03PM

HARTFORD SCHOOL DISTRICT



Hartford School District

2022-2023 ANNUAL REPORT

**WARNING
FOR
ANNUAL HARTFORD SCHOOL DISTRICT MEETING
2023**

Voting by Australian ballot is to be held on **March 7, 2023** at the Hartford High School (Gymnasium).

Budget Discussion/Candidates Night is to be held on **Monday, February 27, 2023, at 7:00 PM at the Hartford High School (Auditorium)**. This meeting will be conducted in compliance with Vermont Open Meeting Law.

The legal voters of the Town of Hartford are further notified that voter qualification, registration, and absentee voting relative to said Annual Town Meeting shall be as provided in the Town Charter and chapters 43, 51, and 55 of title 17, Vermont Statutes Annotated.

THE FOLLOWING ARTICLES WILL BE VOTED BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 7, 2023. POLLS OPEN AT 7:00 A.M. AND CLOSE AT 7:00 P.M.

1. To elect School Officers for the ensuing year. **(By Australian Ballot)**.
2. Shall the voters of the School District approve the School Board to expend \$47,607,131, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? **(By Australian Ballot)**.

Dated at Hartford, Vermont this 25th day of January 2023.

Hartford Board of School Directors

Kevin Christie, Chair

Russell North, Clerk

Peter Merrill

Nancy Russell

Douglas H. Heavisides

Notice to the Voters: VOTERS ARE URGED AND ENCOURAGED TO OBTAIN ABSENTEE AND EARLY BALLOTS FROM THE TOWN CLERK (802-295-2785) loneil@hartford-vt.org ON AND AFTER FEBRUARY 15, 2023.

**WARNING
FOR
ANNUAL HARTFORD SCHOOL DISTRICT MEETING
2023**

The citizens of Hartford who are legal voters in Town Meeting are hereby warned to meet on **Saturday, March 4, 2023 at 10:00 a.m. at the Hartford High School (Gymnasium)** for the purpose of transacting Town of Hartford School District business not involving voting by Australian ballot.

The legal voters of the Town of Hartford School District are further notified that voter qualification, registration, and absentee voting relative to said Annual Town School District Meeting shall be as provided in the Town Charter and chapters 43, 51, and 55 of title 17, Vermont Statutes Annotated.

The purpose of the School District business meeting being to discuss the following:

1. To receive the reports of the Board of School Directors.
2. To see what compensation the School District will vote to pay the Board of School Directors from School District funds pursuant to 16 V.S.A. 562.
3. To do any other necessary and proper non-binding business.

Following the Budget Discussion/Candidates Night Meeting, which will be held on Monday, February 27, 2023 at 7:00 p.m., at the Hartford High School (Auditorium), the Annual Town Meeting and the Annual Town School District Meetings will both convene at 10:00 A.M. on Saturday, March 4, 2023 at the Hartford High School (Gymnasium). Upon the conclusion of the Annual Town School District Meeting, the Annual Town School District Meeting will be recessed, to reconvene on Tuesday, March 7, 2023, at the Hartford High School (Gymnasium) to vote by Australian ballot between the hours of 7:00 a.m. and 7:00 p.m. on the following Articles of business:

1. To elect School Officers for the ensuing year. **(By Australian Ballot)**
2. Shall the voters of the School District approve the School Board to expend \$47,607,131, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? **(By Australian Ballot)**.

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Hartford School District

2022-2023



Hartford School District

Published February 2023

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Hartford School District

2022-2023

Hartford Board of School Directors

Kevin Christie, Chair

Peter Merrill

Russell North, Clerk

Nancy Russel



Nancy Russell



Russell North



Kevin Christie



Peter Merrill

Dear Hartford School Community,

We are honored to provide this introduction, on behalf of your School Board, to our annual school report. As we navigated last year continuing to address the COVID19 Global Pandemic recovery, your School Board's role continued to be to ensure that our School Community was safe as we provided education, nutrition and fiscal stability by being creative in our program delivery. We want you to know that your School Board continues to have the utmost confidence in our Superintendent, Administrators, Teachers, Staff, Students and Parents.

Within the following pages you will see information you may need to make an informed vote at town meeting. Included are financials, student assessment data, student athletics, activities and clubs, staff demographic information and more. It is our hope that your Board's work in overseeing the programs and services provided in the Hartford School District is apparent to everyone in the community.

Your School Board is required to oversee strategic planning, financial and budget development, policy development and liability protection for the school district. Your Board, through the Superintendent, has worked hard to attract and retain good people, create programs that engage students, provide the tools and materials needed for skill and knowledge development for both students and staff, with focused attention to the internal and external physical plant. We are gratified to be able to say that these efforts are being reflected in the achievements of our students, staff and by continued increased enrollment.

Hartford continues to work on increasing enrollment within our K-12 buildings as well as the Technology Center and Collaborative Programs. All have seen increases this year in tuition students from neighboring towns. The budget proposal in this report attempts to balance achieving our educational goals with maintaining a responsible school tax rate, achieved by applying \$550,000 of unreserved school funds. This year's proposed budget maintains adequate funding for our programs and provides for maintenance of our buildings and a reasonable increase for all staff.

Our District has been working to improve the design and implementation of our District Wide Continuous Improvement Plan to provide a cohesive framework for academic and social growth based on our Ends Policies. This is clearly noted in the kindergarten through fifth grade assessment strategy used in all three elementary schools and in the alignment of our middle and high school. Our elementary and middle schools have been showing signs of improvement in score results. The high school is working hard to achieve better results and we anticipate them doing so in the very near future. The high school's Honors Program, Eye Program, Exhibition Nights, and fitness and wellness offerings for all students, exemplify the progress towards the achievement of our Ends Policies also noted by the Diversity Equity and Inclusion advancements District wide. Your School Board is proud to represent the School Community, especially as it has performed heroically, in these historically difficult times.

We thank you as always for your interest in our school system and the support that you provide us throughout the year. Please don't hesitate to contact any school Board member or the Superintendent if you have an idea, concern or a criticism that you would like heard or addressed.

The Hartford School Board

Kevin Coach Christie (Chair), Russell North (Clerk), Peter Merrill, Nancy Russell, Doug Heavisides Sr. (Filling out the remaining term of Havah Armstrong Walther)

Hartford School District’s Ends Policies

The mission of the Hartford School District is to provide and ensure a caring and dynamic learning community where the intellectual development of students is our highest priority.

In July 2009, the Hartford School board officially adopted the following “Universal End,” along with an accompanying set of specific “Ends Policies” that describe the aspirations we all have for our students while clearly stating what each graduate should know and be able to do.

Universal End

Students will graduate from the Hartford School District equipped with a diverse set of knowledge and skills—achieved through a combination of classroom-based, hands-on and peer-to-peer learning—that will provide them the foundation to excel in future endeavors.

In pursuit of this Universal End, the Hartford School Board has identified the Ends Policies on which the District should focus:

Academic Excellence

Students will perform at a high level in these crucial areas of academic expertise: reading skills for information and interpretation; written and verbal communication skills; problem-solving skills based on mathematical, scientific and social-scientific knowledge demonstrated through application; and skills developed through broad knowledge of the arts and humanities. Students will participate in and understand the benefits of collaborative learning.

Technology/Information Skills

Students will be proficient in a variety of technologies in ways that are responsible, are respectful, and enhance both academic and life skills. Students will be able to critically assess and interpret information, and to communicate that information to others using appropriate technologies.

Life Skills

Students will demonstrate the ability to develop long-term life goals, to plan for their future, to cooperate with others, and to live independently within and adapt to an ever-changing world. They will be able to identify problems and determine the resources and people necessary to help solve them. Students will demonstrate the qualities essential for succeeding within and outside of the school setting, including integrity, tolerance, self-motivation and work ethic, intellectual curiosity, and respect for themselves and others.

Health & Well-Being

Students will develop personal and social skills and behaviors that will support their physical, emotional and mental well-being. Students will demonstrate an understanding of how nutrition, exercise and athletics, creative outlets, self-reflection, and personal relationships contribute to a healthy, well-adjusted and productive person.

Citizenship

Students will demonstrate an understanding and appreciation of how their actions integrate with broader society, and will participate actively and positively within their school and community. Students will demonstrate an understanding of citizenship and its essential qualities, including leadership, critical thinking, self-awareness, and respect for multiple viewpoints.

Global Awareness

Students will demonstrate an understanding and appreciation of the economic, political, environmental, and cultural changes occurring on the global scale, and how these changes impact their communities.



Enrollments in Special Programs

Hartford School District provides individualized services and accommodations for children who are eligible for specific programs under state and federal law. Children eligible for special education require unique instruction outlined in an Individualized Education Program (IEP). Students eligible under Section 504 of the Federal Rehabilitation Act of 1973 have a disability and require accommodations to the program or setting. Children receiving Title I services may not have a disability; however, they are performing significantly below their peers and need additional assistance.

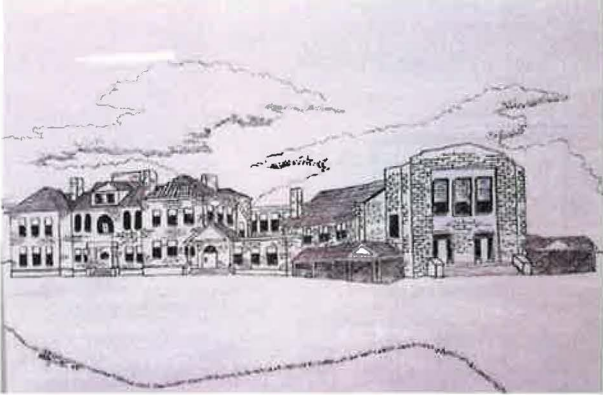
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Special Education	17%	26%	24%	26%	21%	22%	18%
504	7%	6%	7%	9%	8%	7%	7%
Title I	7%	5%	12%	9%	8%	7%	20%

Data includes students who tuition to Hartford Schools. Data does not include Pre-K and HACTC students.

Enrollment in Free-Reduced Meal Program (source: VT Agency of Education)

School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
DBS	33%	33%	34%	33%	26%	26%	35%
OQS	43%	39%	32%	34%	27%	26%	26%
WRS	53%	54%	48%	52%	52%	47%	49%
HMMS	28%	36%	31%	36%	32%	33%	42%
HHS	24%	24%	22%	28%	26%	23%	30%
Hartford	36%	34%	31%	35%	35%	31%	35%
Vermont	44%	44%	41%	41%	38%	38%	37%

School Summaries



Hartford High School

White River Jct. VT

Grade levels: 9 – 12

Student Population: 530

Average Class size: 15

Principal: Nelson Fogg Jr.

Jeff Moreno, Assistant Principal, Athletics

Ben Gardner, Assistant Principal

Melissa Wyman, Dean of Curriculum, Instruction
and Assessment



Hartford High School continues to restructure in our mission to “partner with all learners.” We are committed to expanding the options for students as evidenced by new courses found in the Program of Studies. Students have time daily to seek academic, social, and emotional support during “Block 5” , an updated modified block schedule in which learning is occurring during 4 - 70-minute blocks. In addition, each student has a 45 minute “Block 5” during which they seek support and/or an opportunity to participate in a range of school-based activities. The only program that is offered during “Block 5” is Band/Choir. This has helped to increase enrollment in these programs. Students have access to their teachers and club advisors during “Block 5”; this will be increasingly important as more of our students pursue non-traditional learning opportunities. This year our Advisory period continues to be in the middle of the day.

Our students are provided a range of educational options. Vermont’s ACT 77 legislation directs schools to provide learning through multiple pathways that must include: community-based learning, internships, dual enrolled college courses, and student-created learning (SCIP) opportunities. These are supported by our staff in The Independent Learning Center (ILC) and through embedded projects within our classes. In 2022 - 2023 we continue to provide two Exhibition Nights through which students enrolled in Student-Created Independent Projects, as well as other classes, present to an authentic audience during an evening exhibition of their work. In 2022 - 2023 all ninth graders are creating their Personal Learning Plans (PLPs) through a course that supports their development. This support for PLP development provides a strong foundation from which students can lead their learning in the future. Ninth, tenth and eleventh graders continue to participate in student-led conferences leading an audience of their choice through their PLP. Senior-led conferences are also a part of our graduation requirement. Hartford students have historically taken classes at Dartmouth College (this program is currently suspended due to COVID-19) or through our EDMENTUM online learning platform. We are also emphasizing individual growth in the “Transferable Skills;” skills that all of us need to be successful in our lives. All this adds up to a very different educational experience than the traditional high school.

Hartford High School employs School Counselors, Special Educators, on-site mental health clinicians, a 504 Program Coordinator, School Nurse, and a Student Assistance Professional (SAP). In addition, Hartford provides support for students through the Independent Learning Center (ILC), a program that specifically addresses students’ barriers to learning.

Hartford’s highly trained and enthusiastic faculty ties the whole effort together. Motivated students have at their disposal a complete educational environment that provides the necessary structures for them to achieve their goals.

Hartford Area Career and Technology Center **White River Junction, VT**

Grade Levels: 11th & 12th with 5 programs available for 10th grade.

Student Population: 306

Average Class Size: Level II programs=12;

Level I programs=12; non-sequential programs=4

Number of Programs: 14

Director: Erika Schneider

Assistant Director: Scott Farnsworth



The Hartford Area Career and Technology Center (HACTC) serves students from Hanover, Hartford, Lebanon, Mascoma, Windsor, and Woodstock High Schools. In addition, the HACTC also serves students from Rivendell Academy, White River Valley High School, Thetford Academy, Mid-Vermont Christian School, Ledyard Charter School, The Sharon Academy, Springfield High School, and home-study students. We strive to be the educational hub that connects all the Upper Valley communities, preparing students for both post-secondary education as well as immediate employment.

Students may enroll in any of the following academic programs:

- Health Sciences
- Automotive Technology
- Auto Body, Motorsports, and Customs
- Building Trades
- Business Administration
- Cosmetology
- Culinary Arts
- Design, Illustration, Media Art
- Industrial Mechanics and Welding
- Information Technology
- Software Engineering
- Science, Technology, Engineering and Math (STEM)
- Natural Resources
- Career & Technology Exploration (for recommended 10th grade students only)



In addition, senior students may participate in the Cooperative-Education program. This program provides students work-based learning opportunities in an industry related to their program at the HACTC. In support of the program curriculums, the HACTC also offers a variety of Career and Technical Student Organizations that provide students opportunities to learn and demonstrate leadership skills. These organizations include the following:

- Hospitality Program - serving Culinary Arts
- Future Business Leaders of America (FBLA) - serving business programs
- FFA - serving agricultural programs
- Health Occupations Students of America (HOSA) - serving health programs
- National Technical Honor Society (NTHS) – serving high achieving students
- Automotive Club Enthusiasts – serving transportation programs
- Technical Students of America – serving engineering students

Hartford Memorial Middle School **White River Junction, VT**

Grades: 6-8

Student Population: 300

Average Class Size: 18

Principal : Tristan Upson

Assistant Principal : Justin Bouvier



The Hartford Memorial Middle School is an educational community committed to the healthy development of adolescents focused on academic, social, and emotional growth. As a school, we strive to teach students to work together, to interact positively with each other and adults, to respect other people, and to engage as responsible members of our school and broader community. In order to achieve these goals, we have intentionally designed our programming and school day to support this development.

Our students' day begins with an advisory period designed to build community, promote social skills, establish a supportive learning environment, and help each student make a strong connection with at least one adult in the building who knows them well. Using a middle school team-teaching model, our academic program is centered on building a strong foundation in the core subject areas as well as developing students' transferable skills and deep relationships. Each team covers the same content area proficiency-based learning outcomes and performance indicators in English/Language Arts, Math, Science, and Social Studies. In 2022-23, the teams were redesigned to respond to the impacts we were seeing in student development as a result of the COVID 19 pandemic by creating two unique 6th grade teams to assist in student transitions to the middle school. Students then are placed on one of three 7/8th grade teams for the remainder of their middle school experience. In addition to core subjects, we provide courses in Music, Art, Health, STEM, Physical Education, and Spanish, as well as electives for Band and Chorus. Sixth graders also take Brain Lab and Technology classes. Twice a year, students engage in portfolio presentations to their parents in order to practice reflection on their learning and demonstrate progress in academic and transferable skills.

We offer our students a diverse blend of programs and activities outside of the traditional classroom as well, providing students with opportunities to make new friends, while putting an emphasis on fostering respect, tolerance, community building, and school spirit. The school year is punctuated by special events such as field trips, turkey trot, winter carnival, author visit, open



houses, concerts, team events, our spring musical extravaganza, and field day. HMMS also has a robust interscholastic athletics program with a diverse range of sports and many clubs and specialty activities such as jazz band, Pride Club, and student council, to name a few. We strive to give each student at HMMS a place to belong, express who they are, and grow.



Dothan Brook School
White River Junction, VT

Grade Levels: Pre-Kindergarten-Grade 5
Student Population: 229
Average Class Size (K-5): 14
Number of Classes: 3 (Pre-K) & 14 (K-5)
Principal: Rick Dustin-Eichler



The Dothan Brook School’s community of students, staff, and families is committed to fostering academic, social, and emotional growth in a physically and emotionally safe learning environment, and nurturing a sense of belonging in all its members.

At the Dothan Brook School, we place a large emphasis on building relationships and a supportive school community. We know that students who feel a strong connection to their school and teachers experience increased academic success. Dothan Brook is proud to be a state Positive Behavior Intervention and Supports (PBIS) leader that continuously seeks innovative ways to create a strong school culture. PBIS schools provide all students with access to a schoolwide program that explicitly teaches and reinforces behavior expectations, intentionally engages students in social and emotional learning, and proactively reflects on school and individual behavior data to match programming to current needs. This year the school’s PBIS team is working with a consultant from Lives in the Balance to incorporate Collaborative Problem Solving into our behavior planning process. Collaborative Problem Solving is a framework for individual behavior planning that builds student agency by including their voice in the process with the ultimate goal of increasing efficacy through increased buy-in.

This year DBS teachers continue to focus on the implementation of the EL English Language Arts Curriculum. In kindergarten through second grade, this includes a shift in our approach to reading instruction from guided reading to structured phonics. Structured phonics programs build students’ reading skills by teaching them the decoding skills that are required to become fluent readers. Grades three through five are focused on teaching students to become “close readers” through practice reading complex texts. Close readers pick apart and analyze the details of what they read with the goal of deeply understanding the gist of the text.



Dothan Brook students also have access to a wide array of resources and experiences that nurture intellectual curiosity and growth. Some highlights include an outdoor classroom experience in pre-K and 3rd grade; farm-to-school programming in conjunction with Growing Change from Dartmouth College; Drama Club; America Reads and Big Sibs mentors from Dartmouth College; 4th grade BridgeUp program in conjunction with Northern Stage; band in 5th grade, and a pre-K to 5th grade Naturalist in Residence program in partnership with VINS.



Ottauquechee School

Quechee, VT

Grade levels: Pre-Kindergarten through grade 5

Student population: 198

Average class size: 15

Number of classes: 14

Principal: Amelia Donahey



Ottauquechee School is a place where intellectual curiosity, innovative learning opportunities, collaboration, and cross curricular skills are encouraged and celebrated.

Our approach centers fostering authentic relationships, a sense of belonging, and overall wellbeing among our staff and students as a springboard for excellence in academics, character and citizenship. In addition, we are currently in our third year of sustained focus on improving literacy instruction for all students and closing opportunity gaps that create inequitable learning outcomes for students in poverty, students with disabilities and students of color. At OQS, we are committed to unleashing the genius in every child through learning experiences that are joyful, challenging and meaningful beyond the context of the classroom.

One of our primary measures of social-emotional wellbeing is the Panorama survey, which third through fifth grade students complete three times each year. In the fall of 2022, the survey showed that our school is in the 90th percentile nationally for sense of belonging, the 90th percentile for emotional regulation, and the 99th percentile for challenging feelings, meaning students are experiencing less anger, loneliness, sadness and worry than their peers nationwide. The Panorama survey allows teachers as well as our counseling and behavioral staff to learn more about students' academic engagement and relationships and make classroom and schoolwide adjustments accordingly. This fall, after the faculty discovered from both observations and student data that the challenging feelings were arising frequently in the cafeteria, we reinstated multi-age "community meetings", where students participated in small group circle discussions to update cafeteria agreements. Our teachers prioritize student voice: We use multiple means to gather student perspectives and partner with our learners to continually improve our school.



Along with student voice, we also strive to be as responsive as possible to our families. Following our open house survey this fall, Ottauquechee School responded to community needs by implementing new after-school programs, including an improv comedy program in partnership with the Hartford Recreation Department, a Spanish Club starting this winter, and a chapter of a local K-5 coed running program called Finding Our Stride. In addition, this year brought the reinstatement of our ski partnership with the Quechee Club, the VINS after-school program, and third

grade swim lessons at UVAC, alongside perennial staples of Woods Wednesday in first grade, Forest Friday for kindergarten, the Wolves on the Prowl outdoor club for 4th-5th graders, Garden

Club, and Girls on the Run. All of these programs are made possible through the active participation of our growing Parent Teacher Organization and our many family volunteers!

Also in response to community need, our school was thrilled to open a full-day Pre-Kindergarten program in the fall of 2022 at full enrollment, alongside our half-day morning Pre-K program. The presence of two classrooms creates greater opportunities for collaboration and program development among colleagues. Indeed, the impact of a strong, school-based PreK program was evident last year. While pandemic disruptions have significantly impacted early childhood education overall, Ottauquechee School Pre-K learners have stepped up into kindergarten with strong social-emotional and early academic skills. For example, in the fall of 2022, overall, our kindergarten learners who attended OQS Pre-K entered with stronger knowledge of letter names and sounds, which is an essential component of reading readiness, as compared to peers entering from community programs or without a formal PreK experience. We are excited to see these programs and our young learners continue to flourish.

As we continue to climb out of the pandemic, another ongoing area of focus is our literacy curriculum. In the spring of 2022, 55% of our third through fifth graders met or exceeded standards on the state assessment. However, only 22% of our students with disabilities and 18% of our students who qualify for Free or Reduced Price Lunch met or exceeded the same standards. Equitable instruction that meets the needs of all learners is essential for closing these gaps. Thus, we continue to partner with EL Education to assist in our implementation of a robust foundational skills program in K-2 that ensures students develop strong letter-sound correspondence and fluent, automatic reading, which are the building blocks for both reading comprehension and spelling. In addition to foundational skills, this approach to literacy prioritizes access to rich, authentic texts about compelling topics in all grades K-5 and an integration of reading, writing, listening and speaking with science and social studies content. Due to this level of rigor, our students show significant improvement from year to year in key standards. For example, OQS students in the current 6th grade cohort improved their writing from 74% near, at or above proficiency in 4th grade to 91% near, at or above proficiency as 5th graders on state testing. The same cohort improved their research/inquiry skills from 37 to 46% from 4th to 5th grade. Fortunately for our students, Ottauquechee School teachers have been fearless and dedicated as we update our approach to teaching reading, and our full-time instructional coach has provided essential guidance, resources and support.

Finally, this rich community of teaching and learning would be nothing without our incredible staff. Ottauquechee School, like so many schools around the state and country, had several vacancies to fill for the 2022-23 school year. Nevertheless, we were extremely fortunate to attract and hire excellent teachers and paraprofessionals to round out our faculty roster. Our newest staff members represent a rich array of backgrounds, from first-timers to those with over a decade of experience, from new Vermonters to Hartford hometowners, and even several parents of current students. Their talent, experience and diverse perspectives enrich our school. In these times, it is essential that we celebrate and nourish the excellent faculty we have. Thus, in addition to the literacy curriculum, we are also partnering with EL Education to gather baseline data about organizational culture and to mobilize teacher leadership to continue improving working conditions at our school. In addition, the new Director of Elementary Curriculum, Instruction and Assessment assisted in the development of a student- and teacher-centered professional growth and evaluation process this year. The new system encourages teachers to create personalized learning goals, then mobilizes school resources in service of their professional development.

The Ottauquechee School is proud to serve Hartford's children and families and grateful for our community's support.

White River School

White River Junction, Vermont

Grade levels: Pre-Kindergarten through grade 5

Student Population: 180

Average class size: 13.8

Number of classes: 13

Principal: Doug Kussius



White River School has long prided itself on its ability to help students achieve academic success, which is reflected in our warm classroom environments as well as our recent SBAC scores. We believe we carry out this success by holding high expectations for students and ourselves and supporting each other in achieving them. It has been noted that “At White River School, you can feel the difference.” By living through our values, we strive to ensure all students and staff have a collaborative community, experience physical and emotional safety, gain achievement, have enjoyment, and give and receive compassion.

We work and play in a building that has been home to the learning of Hartford’s young people for over 100 years. Over that time, we have amassed some important traditions that are fun and help us retain a sense of identity and community. On a rotating basis, we have a Farm Day, a Boston trip, and a Health Fair. Every year at Thanksgiving, we come together as a school community and initiate new staff members who chuck squash from the gym stairs, then have a big Thanksgiving feast with contributions prepared by each of the classes. We celebrate Global School Play Day, Read at the Beach Day, and Wellness Day.

These special events and traditions are fun, but we pride ourselves on celebrating the joy of learning every day. We help students come to know and understand the world through EL Education’s English Language Arts (ELA) program for reading, writing, and thinking, Bridges in Mathematics for math, and Second Step social-emotional curriculum to teach self-regulation, promote school skills, and enhance a sense of safety and support. Our students experience weekly classes in Physical Education, Art, Library, Spanish, and Performing Arts.

Our school shares the joy of literacy through a range of initiatives, including the robust mentoring program, Everybody Wins, in which individual students read, talk, and play literacy-related games with community volunteers from a range of institutions, including Dartmouth, King Arthur Flour, and Hypertherm. For decades our school has participated in Reading is Fundamental; we work hard to raise funds so that all White River Schools receive brand-new, quality books to take home four times a year. This year we enhanced literacy programming through the Children’s Literacy Foundation (CLiF) Year of the Book grant. This grant brings over \$25,000 worth of books for students and libraries and numerous author visits throughout the school year.

Students and their learning remain at the center of everything we do here at White River School, and because of this, visitors, staff, families, and students note that this is a special place. Every staff member works hard every day to take hopes for student growth and success and turn them into reality.



Hartford Collaboratives

The Wilder School: Safe. Respectful. Caring. Inclusive.

- **The Autism Program at The Wilder School**
- **The Alternative Program at The Wilder School**



The Autism Program at The Wilder School provides educational and clinical services for students who have autism or other related developmental disabilities. Instruction focuses on communication, social skills, functional academics, self-help/personal care, functional life skills, community participation skills, vocational skills and employment opportunities. The mission of the Autism Program is to teach students the skills needed to contribute in a meaningful way to their homes and communities and to become as independent as possible.

The team in the Autism Program consists of licensed special education teachers, principal, speech/language pathologist, occupational therapist, physical therapist, paraprofessional support staff, and school nurse. The team provides individual and small group instruction - both in school and in the community - to help students acquire and maintain their skills across multiple environments.

While the classroom experience is meaningful for its students, The Autism Program believes that learning also happens outside of the classroom. The community participation initiative in the Autism Program assists students in becoming successful members of the local community. The initiative includes instruction in recreational activities such as swimming, bowling, and hiking as well as having students experience a variety of job-related tasks in local businesses.

The Autism Program is so thankful for the support from the communities of the Upper Valley.

The Alternative Program at The Wilder School is an educational therapeutic program serving students from the Hartford Area Regional Collaborative school districts. Through the use of evidenced-based approaches, student-teacher relationships, and trauma-informed practices, the primary goal of the program is for students to return successfully to their mainstream schools. The Alternative Program is committed to a wrap-around approach to working with students. The program offers onsite clinical services and has a strong focus on partnering with families and outside agencies.

The team at The Alternative Program consists of licensed special educators, principal, clinical director, mental health clinician, classroom clinicians, speech/language pathologist, occupational therapist, reading specialist, school counselor, and nurse. The program currently provides educational programming in three different classrooms: one middle school classroom and two elementary classrooms. The middle school classroom serves students in grades 6-8th and incorporates learning activities that provide hands-on experiences. The elementary classrooms provide programming for students in grades 2-5th and are guided by the Hartford School District curriculum.

During the winter of the 2021 school year, the Alternative Program returned to the newly renovated Wilder School.



The Regional Resource Center (RRC) is a Hartford Area Regional Collaborative program serving high school aged students with developmental delays and/or multiple disabilities who live in the Upper Valley. The RRC is housed within Hartford High School. The primary goal of the RRC is to teach students the skills necessary to live and work as independently as possible in their community. Students, families, and the Regional Resource Center staff work collaboratively to implement students and families' goals to allow students to acquire skills to reach their maximum level of independence upon graduation and into adulthood.

Our team consists of special education teachers, a speech/language pathologist, occupational therapist, physical therapist, and paraprofessional support staff. The program has academic, independent living, and vocational components. The academic component of the program offers small and large group instruction, as well as individualized instruction in functional academic life skills, both in the classroom setting and out in the community. Academic courses focus on budgeting and money management, measuring concepts, reading comprehension and fluency, writing, and social skills.

The RRC has a strong focus on supporting students' ability to live as independently as possible, including participation in recreational activities. The RRC supports students' participation in the Special Olympics and Unified Sports, and has regular community outings for hiking, swimming, arts and crafts, and community theater. In addition to recreation and leisure activities, the RRC focuses on health and personal safety, personal care, and hygiene, and utilizing the Advance Transit system.

Vocationally, students may work in teams to develop employment readiness skills or participate in individual work experiences in the community. Volunteering locally is an important way the students of the RRC give back to their community. The RRC has partnered with local libraries, nursing homes, day cares, and hospitals to offer work experiences for students, as well as private businesses such as King Arthur Flour, Dan & Whit's, CO-OP Food Stores, The Haven, and the CCBA just to name a few.

Students at the RRC may choose to access various courses at Hartford High School and/or the Hartford Area Career and Technology Center. The RRC is proud of the 47 years of outstanding programming it has offered its remarkable students.

**Hartford School District
General Fund - History of Budgets, Taxes, & Tax Rates**

School Year	Approved (General Fund) Budget	Increase From Prior Year	% Change	School Taxes**	Increase From Prior Year	% Change	Homestead School Tax Rate	Increase From Prior Year	% Change
1996-97	\$13,284,326	\$713,502	5.7%	\$8,811,530	\$639,106	7.8%	\$1.9000	\$0.16	9.1%
1997-98	\$13,749,000	\$464,674	3.5%	\$9,275,167	\$463,637	5.3%	\$2.0000	\$0.10	5.3%
1997-98*	\$14,096,050			\$9,275,167			\$2.0000		
1998-99*	\$14,760,250	\$664,200	4.7%	\$8,401,993	-\$873,174	-9.4%	\$1.8000	-\$0.20	-10.0%
1999-2000	\$15,257,200	\$496,950	3.4%	\$9,396,590	\$994,597	11.8%	\$1.4000	-\$0.40	-22.2%
2000-01*	\$16,264,600	\$1,007,400	6.6%	\$9,819,901	\$423,311	4.5%	\$1.5000	\$0.10	7.1%
2001-02*	\$17,575,800	\$1,311,200	8.1%	\$10,016,036	\$196,135	2.0%	\$1.5000	\$0.00	0.0%
2002-03*	\$18,538,500	\$962,700	5.5%	\$11,138,560	\$1,122,524	11.2%	\$1.5000	\$0.00	0.0%
2003-04*	\$19,438,900	\$900,400	4.9%	\$12,898,966	\$1,760,406	15.8%	\$1.4572	-\$0.04	-2.9%
2004-05**	\$20,250,100	\$811,200	4.2%	\$12,923,403	\$24,437	0.2%	\$1.5000	\$0.04	2.9%
2005-06	\$21,442,700	\$1,192,600	5.9%	\$14,778,462	\$1,855,059	14.4%	\$1.6460	\$0.15	9.7%
2006-07	\$22,525,200	\$1,082,500	5.0%	\$17,539,630	\$2,761,168	18.7%	\$1.8759	\$0.23	14.0%
2007-08	\$23,403,683	\$878,483	3.9%	\$17,891,021	\$351,391	2.0%	\$1.1766	-\$0.70	-37.3%
2008-09	\$25,075,044	\$1,671,361	7.1%	\$17,893,573	\$2,552	0.0%	\$1.2432	\$0.07	5.7%
2009-10	\$26,291,038	\$1,215,994	4.8%	\$17,794,339	-\$99,234	-0.6%	\$1.2220	-\$0.02	-1.7%
2010-11	\$24,618,743	-\$1,672,295	-6.4%	\$17,218,307	-\$576,032	-3.2%	\$1.3609	\$0.14	11.4%
2011-12	\$23,435,625	-\$1,183,118	-4.8%	\$17,171,753	-\$46,554	-0.3%	\$1.3918	\$0.03	2.3%
2012-13	\$24,147,927	\$712,302	3.0%	\$16,586,209	-\$585,544	-3.4%	\$1.3158	-\$0.08	-5.5%
2013-14	\$24,910,494	\$762,567	3.2%	\$16,668,152	\$81,943	0.5%	\$1.3803	\$0.06	4.9%
2014-15	\$26,523,189	\$1,612,695	6.5%	\$17,115,840	\$447,688	2.7%	\$1.4618	\$0.08	5.9%
2015-16	\$27,427,767	\$904,578	3.4%	\$17,457,392	\$341,552	2.0%	\$1.5062	\$0.04	3.04%
2016-17	\$27,759,573	\$331,806	1.2%	\$17,498,285	\$40,893	0.2%	\$1.5185	\$0.01	0.82%
2017-18	\$28,882,948	\$1,123,375	4.0%	\$17,946,095	\$447,810	2.6%	\$1.5800	\$0.06	4.05%
2018-19	\$29,550,624	\$667,676	6.5%	\$19,255,370	\$1,309,275	7.3%	\$1.6369	\$0.06	3.60%
2019-20	\$30,934,885	\$1,384,261	4.7%	\$20,083,365	\$827,995	4.3%	\$1.6575	\$0.08	1.26%
2020-21	\$31,482,997	\$548,112	1.8%	\$20,796,684	\$713,319	3.6%	\$1.6922	\$0.03	2.09%
2021-22	\$31,325,885	-\$157,112	-0.5%	\$20,472,054	-\$324,630	-1.6%	\$1.6324	-\$0.06	-3.53%
2022-23	\$33,549,840	\$2,223,955	7.1%	\$20,437,844	-\$34,210	-0.2%	\$1.6533	\$0.02	1.28%
2023-24	\$36,439,424	\$2,889,584	8.6%	\$21,855,509	\$1,417,665	6.9%	\$1.7779	\$0.12	7.54%
	Average:	\$840,055	4.0%	Average:	\$488,682	3.8%			

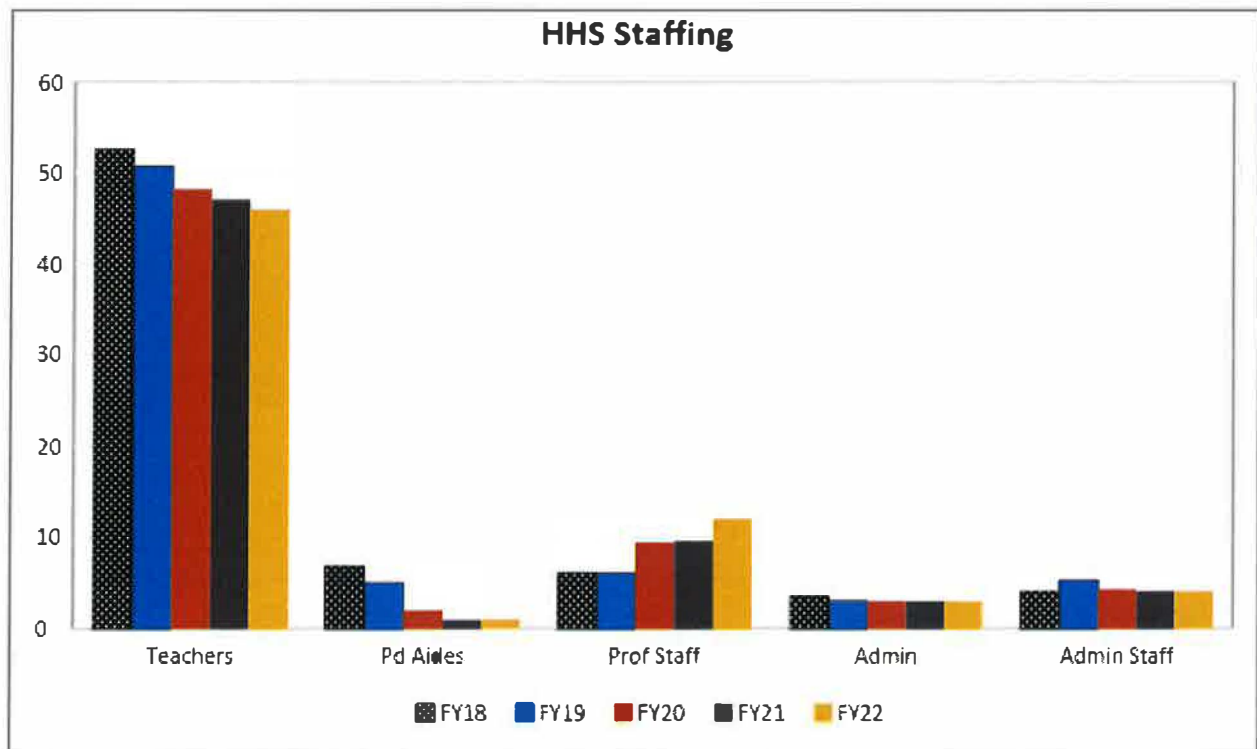
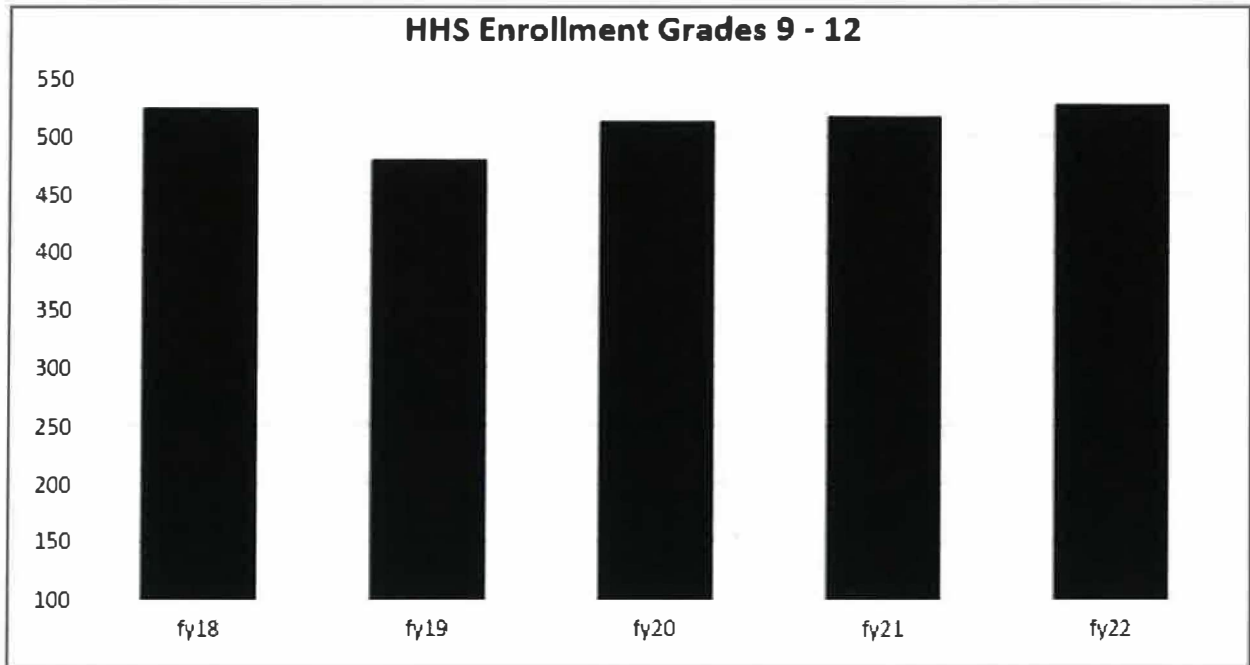
* Including special-education block grant in accordance with Act 60

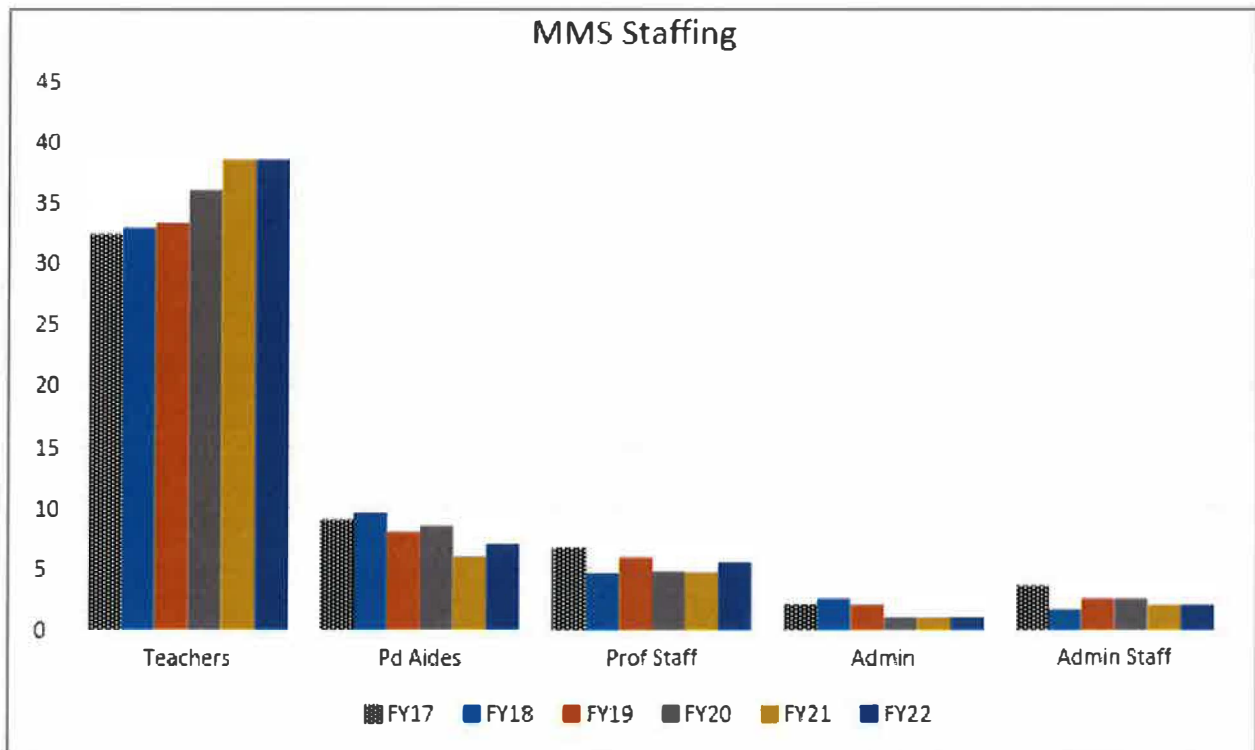
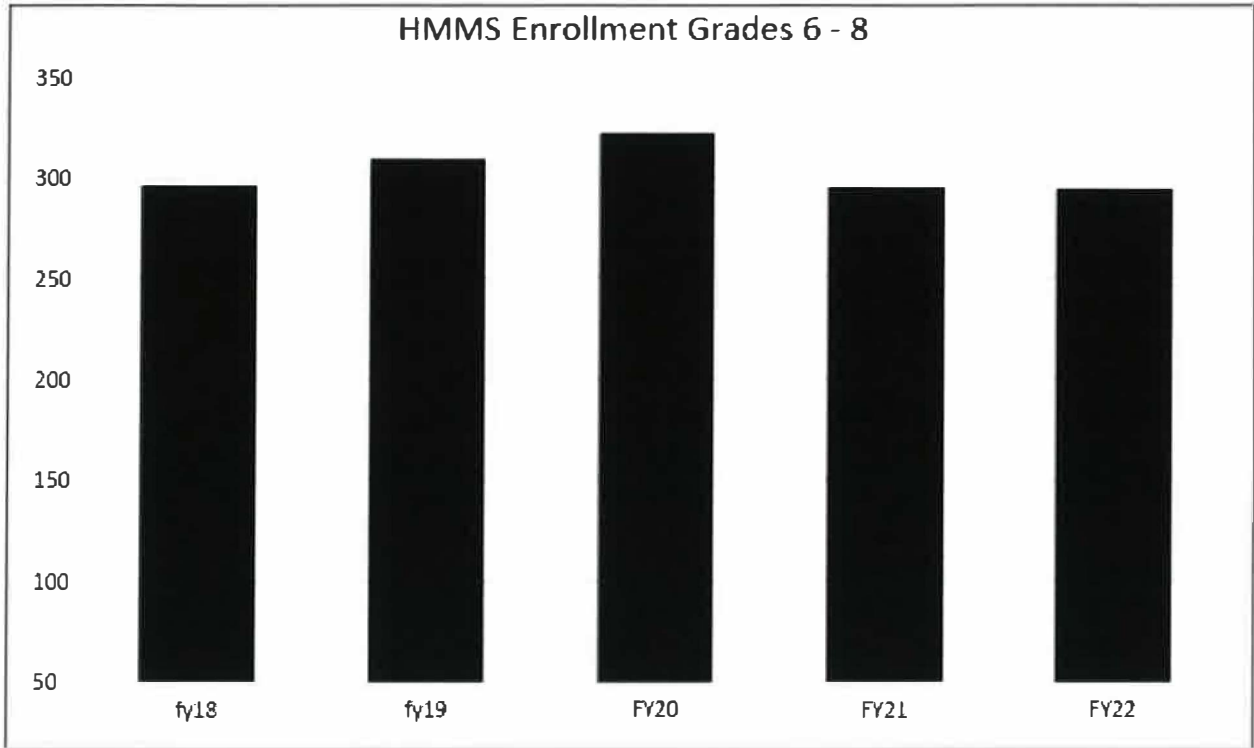
** Does not include income sensitivity-adjustments for individual households

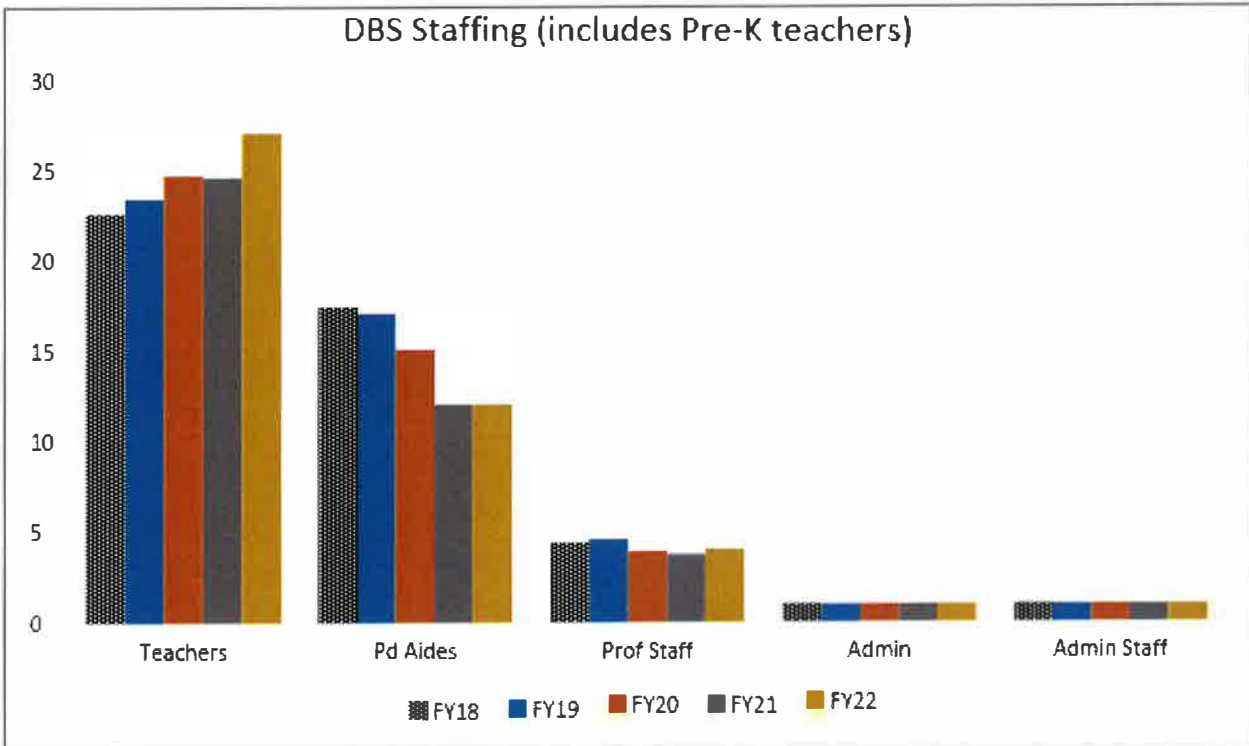
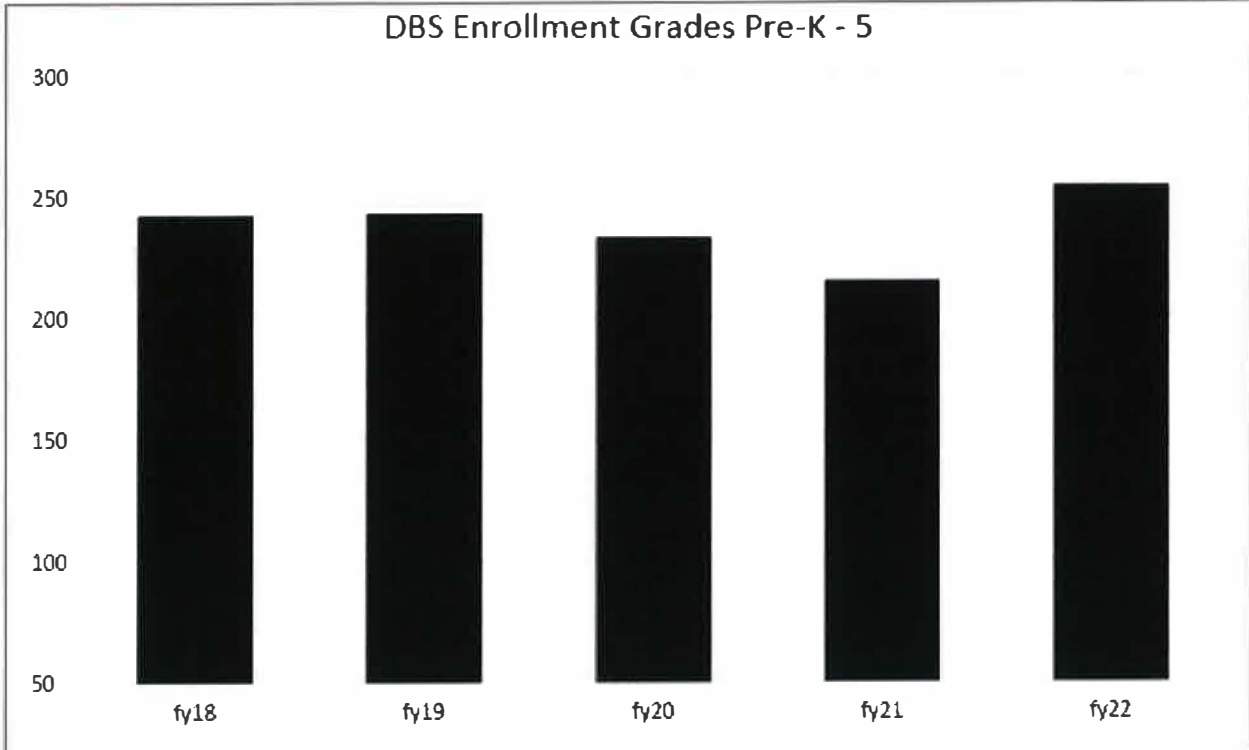
*** First year of Act 68

Note: Act 60 went into effect in 1998-99; town-wide reappraisal took effect in 1999-2000

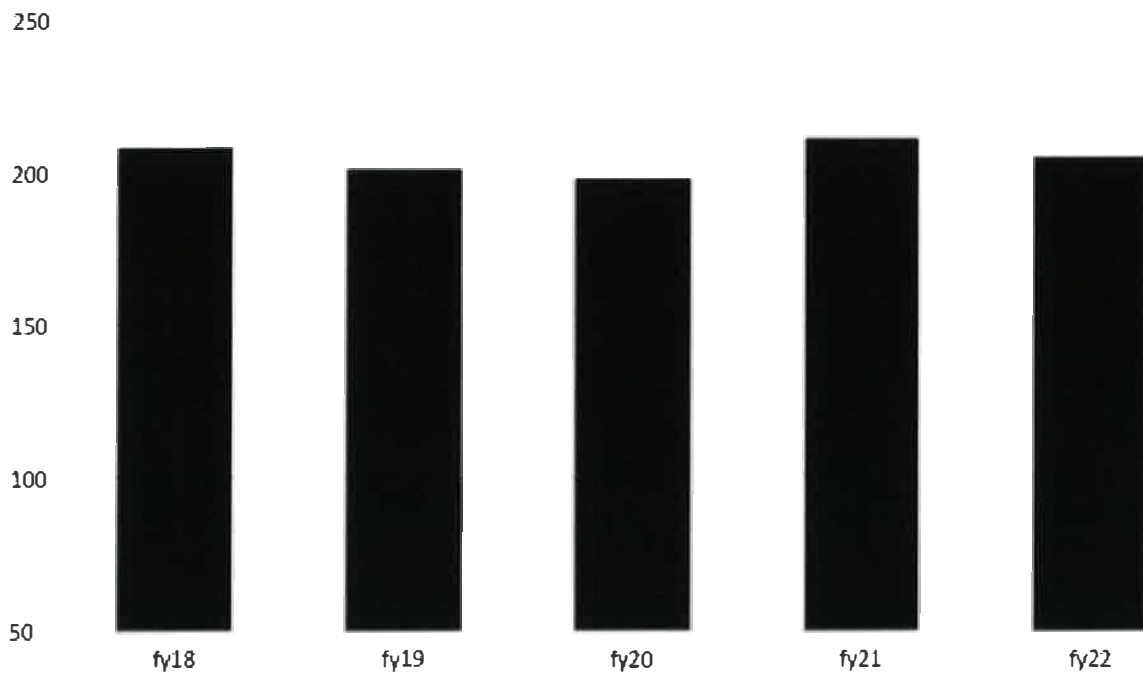
Hartford Student and Staff Data



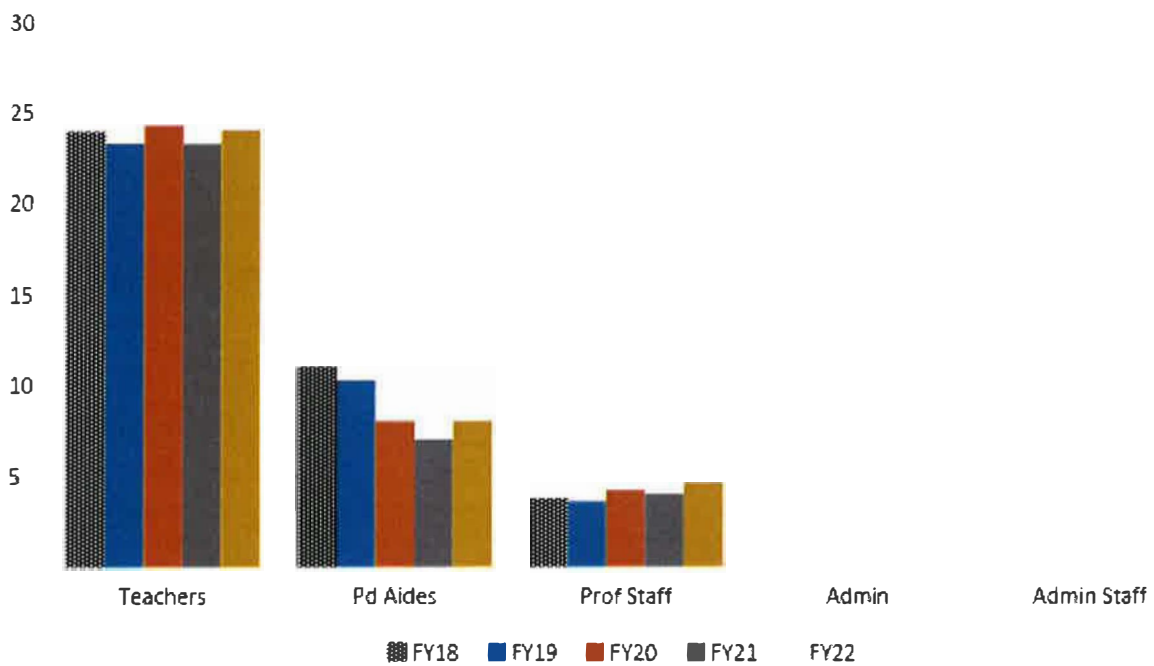


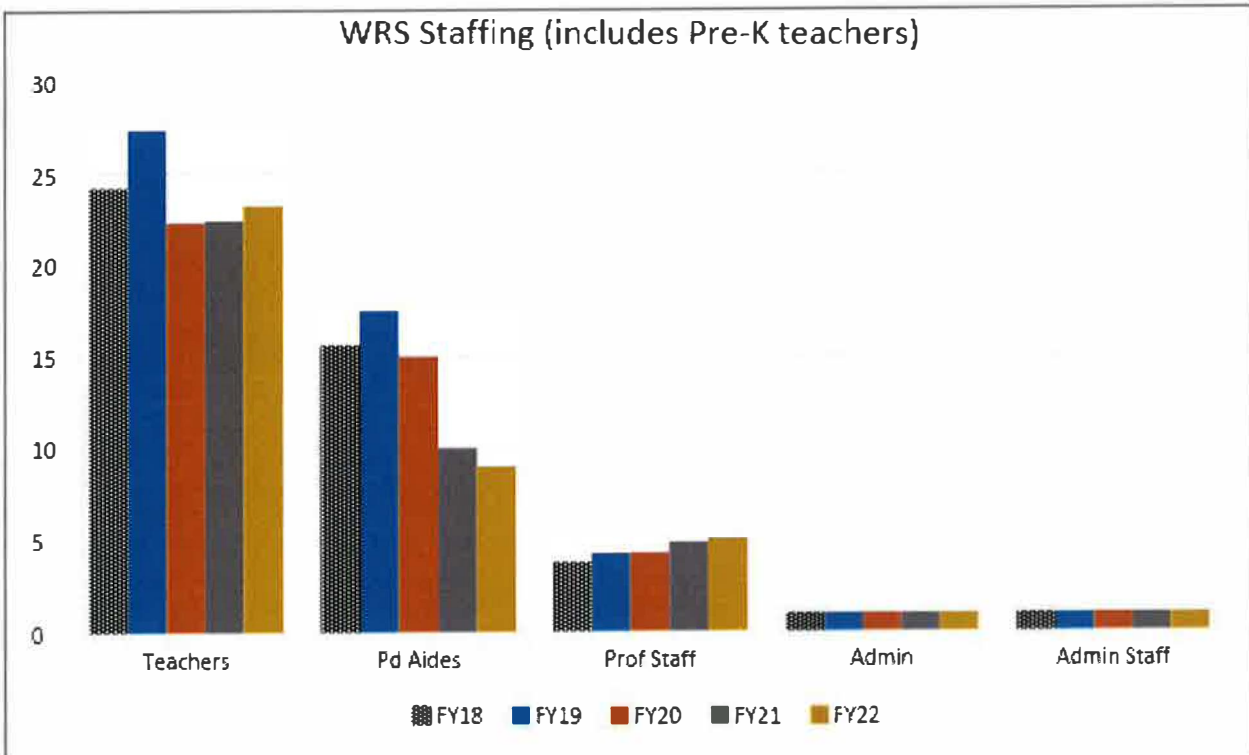
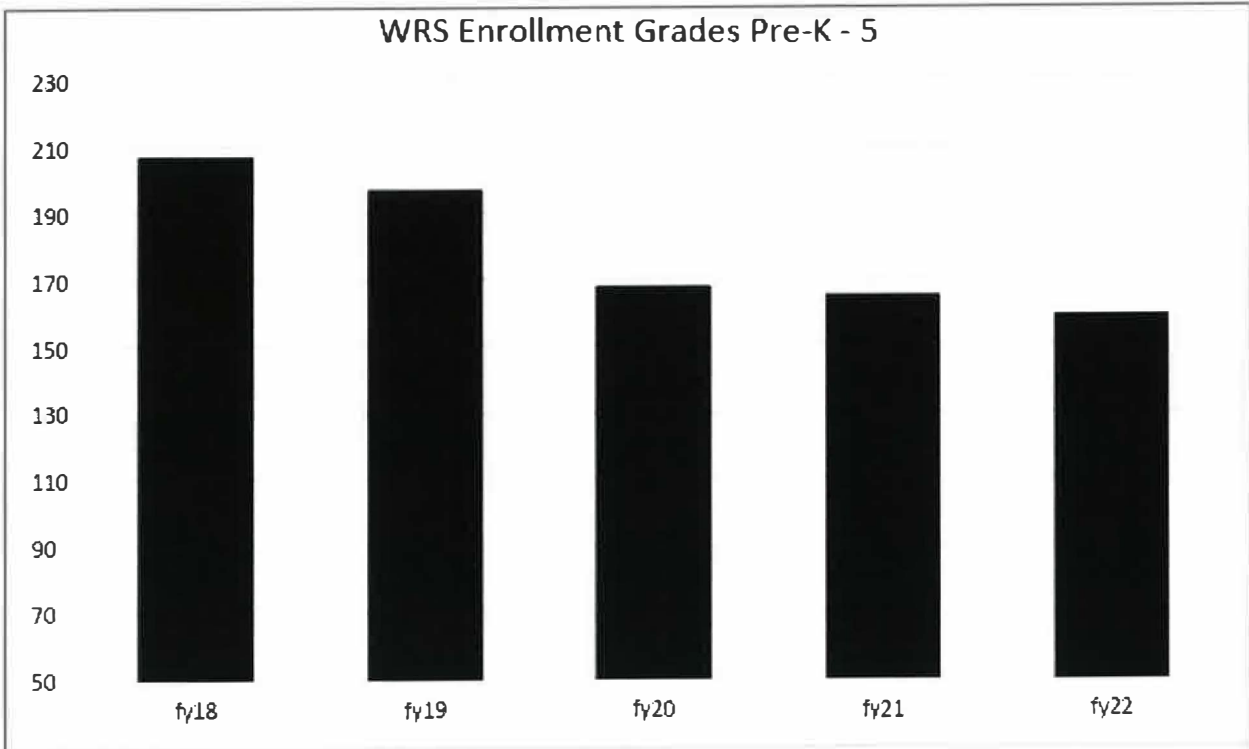


OQS Enrollment Grades Pre-K - 5



OQS Staffing (includes Pre-K teachers)







Vermont Annual Snapshot

Get a snapshot of the performance for any school, district or supervisory union

The Vermont Annual Snapshot

In December 2015, Every Student Succeeds Act (ESSA, a law governing K-12 public education policy in the US) passed, replacing No Child Left Behind (NCLB). “ESSA provided an opportunity for states to rethink their accountability systems and redesign them to emphasize multiple measures of student and school performance, including academic achievement, student growth, graduation rates, and improving the English language proficiency of English learners.” ([Achieve-Accountability in State ESSA Plans](#)). States were required to submit a plan. Approved on August 31, 2017, Vermont’s plan for accountability was based on the [Education Quality Standards](#), and included data gathered in an Education Quality Review (a combination of the Annual Snapshot and Integrated Field Review) which districts and schools could then use to help direct continuous improvement. Replacing the old “School Report Cards” (seen previously in Hartford School District’s Annual Reports), the public now has access to the [“Annual Snapshot,”](#) an online tool that contains quantitative data about Vermont schools.

The **purpose** of the Annual Snapshot is to:

- Reflect the goals in the [Educational Quality Standards](#):
<https://education.vermont.gov/sites/aoe/files/documents/edu-state-board-rules-series-2000.pdf>
- Help stakeholders identify strengths and needs within the system
- Guide continuous improvement/action planning
- Provide a more holistic view of school quality
- Reduce the reporting burden for districts and schools
- Hone in on equity
- Determine schools that are eligible for supports

The Annual Snapshot was **not designed** to:

- Rank schools or compare schools to each other
- Shame or blame schools
- Define accountability only as state assessment scores
- Fully represent a school system

Vermont Annual Snapshot Overview

The Annual Snapshot is an online tool where you can find quantitative data about Vermont schools. You can see how your school, Supervisory Union/District (SU/SD) or the state is doing, based on measures Vermont has decided are important. The Annual Snapshot exists to support schools, not rank them. The goal of the Annual Snapshot is to encourage communities to work together to improve educational outcomes for all students.

Vermont created a set of standards to assess how schools are succeeding and what they need to improve. We measure these standards through the annual snapshots, and integrated field reviews (onsite visits), giving the schools feedback for continuous improvement. Both the measures chosen as well as the design of the snapshot were informed by public input.

The Annual Snapshot is where you can find data about your SU/SD, and your school. You will be able to see how your school, SU/SD and the state are doing based on measures Vermont has decided are important. We believe that supporting our schools by working together with their communities leads to continuous improvement.

Elements of the Annual Snapshot include the following Education Quality Standards Domains:



ACADEMIC PROFICIENCY

How are students performing academically? Includes indicators of performance on statewide academic testing, and College and Career Readiness.



PERSONALIZATION

Do students' educational experiences reflect their unique learning and career goals? Includes implementation indicators for Flexible Pathways and Personalized Learning Plans (PLPs).



SAFE, HEALTHY SCHOOLS

Is a school's climate facilitating student learning? Includes indicators of school climate and exclusionary discipline.



HIGH QUALITY STAFFING

Are educators positioned to help students succeed? Includes indicators of workforce retention and adequate professional development.



INVESTMENT PRIORITIES

Are school systems providing high quality education at a sustainable cost? Includes indicators of per-pupil spending and return on investment.



Multiple Ways to Assess Vermont Schools

KEY METRICS

Where applicable, the Annual Snapshot measures each domain and each of the individual indicators that compose the domain in four ways:

Current Performance

Indicates the performance for the domain or indicator for the academic year selected.

Performance Change

Indicates the amount of change for the domain or indicator for the academic year selected compared to the previous academic year.

Current Equity Index

Indicates the difference in performance between students who have been historically underserved in schools compared to their historically privileged peers. Smaller differences in performance are represented by the "Meeting" or "Exceeding" rating (see below).

Equity Index Change

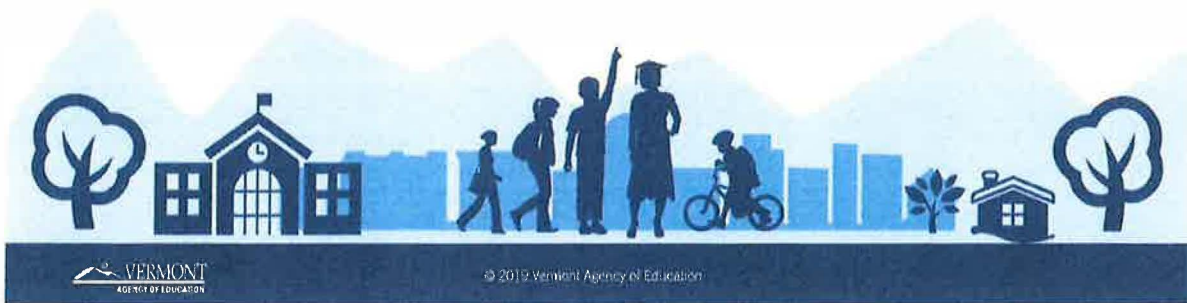
Indicates the amount of change for Current Equity Index for the academic year selected compared to the previous academic year.

KEY RATINGS

The ratings reflect the calculated point value for the domain or indicator of interest:



Check out the Annual Snapshot for your state, SU/SD or school by visiting schoolsnapshot.vermont.gov



A Quick Summary of the Annual Snapshot: The data represented in this year's snapshot is from the 2020-2021 academic year. For the 2020-2021 school year, N/As in the Academic Proficiency and Safe, Healthy Schools domains typically represent missing or incomplete data due to COVID 19.

The Annual Snapshot contains data for **five domains**:

- Academic proficiency
- Personalization
- Safe, healthy schools
- High quality staffing
- Investment priorities

There are **multiple ways to assess** each domain:

- Current performance – the test score
- Performance change – amount of change in test scores from the current year compared to the previous year
- Current Equity Index – the difference between historically marginalized students compared to their historically privileged peers
- Equity Index Change – amount of change in the equity index from the current year compared to the previous year

Ratings for change are:

- Performance: not meeting, approaching, meeting and exceeding
- Change: declining, not improving, improving and excelling

Please find links to **additional resources** for understanding the Annual Snapshot below or visit the Vermont Agency of Education website at <https://education.vermont.gov/education-quality-assurance/annual-snapshot>:

- [Vermont Annual Snapshot Overview:](https://education.vermont.gov/sites/aoe/files/documents/edu-annual-snapshot-overview.pdf)
<https://education.vermont.gov/sites/aoe/files/documents/edu-annual-snapshot-overview.pdf>
- [Annual Snapshot: Multiple Indicators:](https://education.vermont.gov/sites/aoe/files/documents/essa-state-plan-one-pager-snapshot-multiple-indicators-6-9-19.pdf)
<https://education.vermont.gov/sites/aoe/files/documents/essa-state-plan-one-pager-snapshot-multiple-indicators-6-9-19.pdf>
- [Weighting of Indicators: Academic Proficiency:](https://education.vermont.gov/sites/aoe/files/documents/essa-state-plan-one-pager-weighting-of-indicators-6-9-19.pdf)
<https://education.vermont.gov/sites/aoe/files/documents/essa-state-plan-one-pager-weighting-of-indicators-6-9-19.pdf>
- [Public Frequently Asked Questions:](https://education.vermont.gov/sites/aoe/files/documents/edu-annual-snapshot-frequently-asked-questions.pdf)
<https://education.vermont.gov/sites/aoe/files/documents/edu-annual-snapshot-frequently-asked-questions.pdf>
- [Video Tutorials:](https://schoolsnapshot.vermont.gov/home/videos) <https://schoolsnapshot.vermont.gov/home/videos>

A hard copy of the Annual Report makes it difficult to replicate Annual Snapshot reports. Listed below are online links to all available reports:

- [Hartford School District Report](https://schoolsnapshot.vermont.gov/snapshot?organizationid=d37c0c1f-b96e-448f-9909-c20a4df4dc7e) at
<https://schoolsnapshot.vermont.gov/snapshot?organizationid=d37c0c1f-b96e-448f-9909-c20a4df4dc7e>
- [Dothan Brook School](https://schoolsnapshot.vermont.gov/snapshot?organizationid=68331388-3d1a-4623-95d0-39733e4a7c96) at
<https://schoolsnapshot.vermont.gov/snapshot?organizationid=68331388-3d1a-4623-95d0-39733e4a7c96>
- [Ottauquechee School](https://schoolsnapshot.vermont.gov/snapshot?organizationid=899fb7e3-5333-4407-99fe-0b4c5014cf85) at
<https://schoolsnapshot.vermont.gov/snapshot?organizationid=899fb7e3-5333-4407-99fe-0b4c5014cf85>

- [White River School](https://schoolsnapshot.vermont.gov/snapshot?organizationid=fd29de16-1e12-4092-8b26-c810b6d4aef5) at <https://schoolsnapshot.vermont.gov/snapshot?organizationid=fd29de16-1e12-4092-8b26-c810b6d4aef5>
- [Hartford Memorial Middle School](https://schoolsnapshot.vermont.gov/snapshot?organizationid=0b50ab94-8d30-4695-a2a3-89b74e251ea6) at <https://schoolsnapshot.vermont.gov/snapshot?organizationid=0b50ab94-8d30-4695-a2a3-89b74e251ea6>
- [Hartford High School](https://schoolsnapshot.vermont.gov/snapshot?organizationid=21bae930-933b-43c7-8448-865ebecf938e) at <https://schoolsnapshot.vermont.gov/snapshot?organizationid=21bae930-933b-43c7-8448-865ebecf938e>

Each school in the district takes information from the Annual Snapshot seriously. These scores, combined with data from other district, school and classroom assessments, help us determine steps we should take in our continuous improvement plans. They are also used in combination to give us a clearer picture of each individual student in order to help us better support their academic proficiency and social/emotional growth.

If you have questions regarding school level Annual Snapshot reports, please contact your school's principal. For district level questions, contact Julie Robinson or Roy Hathorn, Curriculum Directors, at robinsonj@hartfordschools.net or hathornr@hartfordschools.net at 802.295.8600.



SAT

Each year, juniors and seniors take The Scholastic Aptitude Test (SAT). Students typically participate in these examinations as part of college entrance requirements. Beginning in 2018, all HHS eleventh graders were able to take the SAT for no cost to themselves. All scores below are senior results only.

	2019 (n=76)		2020 (n=92)		2021 (n=74)		2022 (n=77)	
	Reading	Math	Evidenced Based Reading & Writing	Math	Evidenced Based Reading & Writing	Math	Evidenced Based Reading & Writing	Math
Hartford	504	504	543	540	544	522	514	503
State	560	546	559	545	571	553	558	537
National	531	528	528	523	533	528	529	521

- “n” is the number of students who took the test at HHS
- the College Board changed the SAT test beginning with the March 2016 test date. In 2018, the SAT no longer included the essay section of the test in the overall score. Each of the reading and math sections are scored on a 200-800 scale with a total SAT score on a 400-1600 scale.



Advanced Placement Test

The Advanced Placement Program provides students with the opportunity to complete college-level course work and receive credit during high school. A student taking an AP exam receives a score of 1 to 5 for each exam. Many colleges will award credit for scores of three or higher. 2019 data is based on Seniors only.

	2016	2017	2018	2019	2020	2021	2022
Number of students taking test	32	62	60	26	56	47	37
Number of tests taken	60	64	85	59	76	75	48
Percent that scored 3 or higher	63%	60%	63%	68%	78%	66%	71%

Student Plans after Graduation: Class of 2022

	Class of 2020	Class of 2021	Class of 2022
4-year college or university	64	65	55
2-year college and technical school	3	6	13
Employment/undecided/travel	54	49	46
Military Service	1	1	1
Other	1	0	0

HHS Extracurricular Activities 2022 – 2023

Sports	Clubs and Activities
Alpine Skiing	Anime Club
Baseball	Art Club
Bass Fishing	Band, Concert
Bowling	Band, Jazz
Basketball	Concert Choir
Lacrosse	Chamber Choir
Soccer	Cooking Club
Tennis	Creative Improvement Council
Cross Country	Debate and Speech Team
Field Hockey	Festival Choirs
Football	Gay Straight Alliance
Hockey	Math Team
Golf	Musical
Indoor Track	National Honor Society
Skiing/Snowboarding	One-Act Play
Softball	Pep Band
Track	Prom Committee
Volleyball	Pizzazz
	STEM club
	Student Council
	Student Equity Group
	Yearbook

HMMS Extracurricular Activities 2022-2023

Sports	Clubs and Activities
Football	Model United Nations
Field Hockey	Glee Club
Cross Country	Getting to Y Leadership Group
Soccer	TSA (Tech Student Assoc.)
Basketball	Student Council
Baseball	Yearbook
Softball	VSAC
Skiing/Snowboarding	Musical
Bowling	Jazz Band
Track	Gay Straight Alliance
	Minecraft Club
	Artists of HMMS

Notices

The Hartford School District, in compliance with the Individuals with Disabilities Education Act (IDEA), is required to locate and identify all school-age children with disabilities and to provide them with an appropriate public education. If you are a parent of, or know of, a child (age 0-21) who you feel may have disabilities and is not receiving an appropriate public education, please contact the Director of Special Education.

The Hartford School District annually makes an application for federal funds for special education programs under IDEA. The application and all related documents are available for public review and comment.

Parents have the right to review all education records of their children, as guaranteed under the Family Education Rights and Privacy Act. For further information, contact the Director of Special Education, 64 Hebard Street, White River Jct., VT 05001, or call 802-295-8605.

The Hartford School District, in compliance with Vermont's Act 117, has in place a comprehensive instructional support system for students requiring additional assistance. These comprehensive educational services are designed to result in, to the maximum extent possible, all students succeeding in the regular classroom.

Education Support Teams (EST), directed by the building principal in each school, recommend instructional strategies and resources necessary to accommodate the unique needs of students who are at risk of school failure. Parents who want more information about the EST in their child's school, or who wish to make a referral, should contact the school principal.

Applicants for admission and employment, students, parents, employees, sources of referral of applicants for admission and employment, members of the public, and all unions or professional organizations holding collective bargaining or professional agreements with the Hartford School District (HSD) are hereby notified that HSD does not discriminate on the basis of race, color, national origin, sex, age, handicap, or disability in admission or access to, or treatment or employment in, its programs and activities. Any person having inquiries concerning compliance with the regulations implementing Title VI, Title IX, section 504, or the Americans with Disabilities Act is directed to contact the Superintendent of Schools Office for a list of principals who have been designated to coordinate the District efforts in their respective buildings to comply with these nondiscrimination laws and regulations.

Hartford School District – Proposed Budgets Fiscal Year 2024 All Funds

Page 39	Summary of Revenue and Expenditures for Each Fund
Page 40	OBJECT <u>Summary</u> of Expenditures for All Funds
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HARTFORD SCHOOL DISTRICT

**FISCAL YEAR 2024
(July 1,2023 - June 30,2024)**

PROPOSED EXPENDITURE and REVENUE BUDGETS

The information provided in the following pages has been reduced from the previous years in an effort to increase the usefulness and clarity of the information provided and reduce the number of pages included in the annual report thus reducing the environmental impact and the costs of printing of the annual report. Interested parties in the complete report can request the complete report from the Superintendent's office upon request and taxpayer's are encouraged to request such information.

Hartford School District – Proposed Budgets Fiscal Year 2024 All Funds

- Page 39 Summary of Revenue and Expenditures for Each Fund
- Page 40 **OBJECT Summary** of Expenditures for All Funds
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- Page 46 FY 2024 Vermont State **Educational Estimated Tax**
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- Page 48 Hartford School District **Bond Amortization Schedule**
- Page 49 Hartford School District **Scholarship and Reserve Funds**

Proposed Budgets- All School District Funds

	A	B	C	D	E
1	HARTFORD SCHOOL DISTRICT REVENUES	FY2022 ACTUAL RECEIVED	FY2023 ADOPTED REVENUE	FY2024 PROPOSED REVENUE	FY2024 INC/(DEC)
2	The General Fund (Revenue Budget) is supported by the Vermont Education Tax				
3	General Fund Revenue Budget with (Food Service)	\$ 31,413,908	\$ 33,549,840	\$ 36,439,424	\$ 2,889,584
4	The following budgets are supported by student tuition from Sending Schools Districts				
5	Hartford Area Career and Technical Center	\$ 3,785,196	\$ 3,785,780	\$ 4,231,393	\$ 445,613
6	Hartford Area Career and Technical Center (Perkins Federal Grant)	\$ 275,686	\$ 200,000	\$ 200,000	\$ -
7	The Wilder School	\$ 2,982,689	\$ 3,103,270	\$ 3,654,522	\$ 551,252
8	Hartford Regional Resource Program	\$ 1,123,685	\$ 1,445,772	\$ 1,477,772	\$ 32,000
9	Hartford Project Search	\$ 135,829	\$ 103,306	\$ 104,020	\$ 714
10	Federal Grant Revenues	\$ 1,989,603	\$ 1,500,000	\$ 1,500,000	\$ -
12	Total Revenue Budget All Funds	\$ 41,706,596	\$ 43,687,968	\$ 47,607,131	\$ 3,919,163
14					
15					
16	HARTFORD SCHOOL DISTRICT EXPENDITURES	FY2022 ACTUAL RECEIVED	FY2023 ADOPTED REVENUE	FY2024 PROPOSED REVENUE	FY2024 INC/(DEC)
17	General Fund Expenditure Budget with (Food Service)	\$ 30,247,854	\$ 33,549,840	\$ 36,439,424	\$ 2,889,584
18	Hartford Area Career and Technical Center	\$ 3,417,279	\$ 3,785,780	\$ 4,231,393	\$ 445,613
19	Hartford Area Career and Technical Center (Perkins Federal Grant)	\$ 275,686	\$ 200,000	\$ 200,000	\$ -
20	The Wilder School	\$ 2,990,153	\$ 3,103,270	\$ 3,654,522	\$ 551,252
21	Hartford Regional Resource Program	\$ 1,241,053	\$ 1,445,772	\$ 1,477,772	\$ 32,000
22	Hartford Project Search	\$ 80,748	\$ 103,306	\$ 104,020	\$ 714
23	Federal and State Grant Expenditures	\$ 1,989,603	\$ 1,500,000	\$ 1,500,000	\$ -
25	Total Expenditure Budget All Funds	\$ 40,242,376	\$ 43,687,968	\$47,607,131	\$ 3,919,163

FY2024
Hartford School District Warrant Article 2 Expenditure Budget Object Summary

A	B	C	D	E	F
BUDGET EXPENDITURES SUMMARY BY		FY2022 ACTUAL	FY2023	PROPOSED	FY2024
1 SCHOOL DISTRICT SALARIES	OBJECT	BUDGET	ADOPTED BUDGET	BUDGET	INC/(DEC)
2 TEACHERS' SALARIES	5111	13,930,873	15,156,594	16,826,283	1,669,689
3 PARAS' SALARIES	5121	1,601,563	1,813,039	2,156,225	343,186
4 SUBSTITUTES' SALARIES	5131	342,748	273,000	275,000	2,000
5 ADMINISTRATORS' SALARIES	5141	1,958,215	2,175,692	2,389,371	213,679
6 SECRETARIES' SALARIES	5161	490,493	494,111	587,224	93,113
7 OT/ PT RELATED SERVICE	5171	772,264	1,180,387	1,578,515	398,128
8 COACHES' SALARIES	5172	272,457	252,687	201,687	(51,000)
9 FISCAL SERVICES	5175	270,546	305,450	266,286	(39,164)
10 CUSTODIANS' SALARIES	5181	715,103	770,915	896,849	125,934
11 FOOD SERVICE SALARIES	5185	27,135	56,513	58,300	1,787
12 DISTRICT OFFICERS' SALARIES	5191	29,936	18,000	18,000	0
13 TOTAL SCHOOL DISTRICT SALARIES		20,411,333	22,496,388	25,253,740	2,757,352
14 TOTAL SALARIES AS % OF BUDGET		51%	51%	53%	
15 INSURANCE / RETIREMENT BENEFITS					
16 HEALTH INSURANCE	5211	6,353,686	5,338,631	6,018,532	679,901
17 HEALTH INSURANCE HRA/HAS	5219	80,691	0	0	0
18 FICA DISTRICT	5220	1,505,698	1,742,989	1,961,172	218,183
19 RETIREMENT (STATE)	5231	327,817	494,239	284,608	(209,631)
20 RETIREMENT	5232	133,133	139,105	142,100	2,995
21 EDUCATION REIMBURSEMENT	5251	209,458	288,758	319,626	30,868
22 UNEMPLOYMENT INSURANCE	5261	4,531	17,000	17,000	0
23 WORKER COMPENSATION INSURANCE	5271	154,155	185,477	209,071	23,594
24 DENTAL INSURANCE	5281	289,147	316,608	337,673	21,065
25 FLEX BENEFITS PLAN	5291	7,483	25,000	25,000	0
26 DISABILITY & LIFE INSURANCE	5294	54,245	71,588	78,082	6,494
27 TOTAL BENEFITS COST		9,120,044	8,619,395	9,392,864	773,469
28 BENEFITS AS % OF BUDGET		23%	20%	20%	
29 TOTAL OTHER EXPENSE					
30 CONTRACTED SERVICES	5321	633,123	1,603,170	1,656,028	52,858
31 TRANSPORTATION OF STUDENTS	5519	1,032,738	1,029,411	1,080,460	51,049
32 TELEPHONE	5531	115,145	148,900	151,100	2,200
33 POSTAGE	5533	8,891	20,600	20,600	0
34 ADVERTISING	5541	42,765	58,000	56,000	(2,000)
35 PRINTING & COPYING	5551	69,421	82,300	87,800	5,500
36 SPECIAL ED. TUITION / ALTERNATIVE	5561-5567	2,532,697	2,585,442	2,672,321	86,879
37 FOOD SERVICE CONTRACT	5571	732,658	789,400	789,400	0
38 PERSONNEL TRAVEL	5581	42,635	84,202	84,002	(200)
39 TOWN RECREATION ASSISTANCE	5593	0	8,000	11,000	3,000
40 ALLOCATION of GENERAL FUND EXPENSE	5593	88	-8,000	-11,000	(3,000)
41 SPECIAL ED HACTC EXCESS COST	5594	54,200	34,000	34,000	0
42 SUPPLIES	5611	654,225	949,200	881,775	(67,425)
43 TESTING	5612	21,624	35,397	35,397	0
44 BOOKS - PERIODICALS	5641	82,241	124,235	122,985	(1,250)
45 FURNITURE	5733	58,047	44,500	45,000	500
46 SOFTWARE LICENSES	5735	97,184	108,200	172,420	64,220
47 EQUIPMENT	5739	520,827	621,390	674,640	53,250
48 DUES & FEES	5811	86,944	143,474	147,070	3,596
49 TRANSFERS to BALANCE FUND & RESERVE FUNDS	5912	0	3,821	0	3,821
50 TOTAL OTHER EXPENSE		6,785,453	8,465,642	8,710,998	245,356
51 TOTAL OTHER AS % OF BUDGET		17%	19%	18%	
52 TOTAL BUILDING EXPENSE					
53 SEWER & WATER	5411	36,492	33,700		5,000
54 CONTRACT SERV. - FACILITIES CLEANING	5421	347,866	342,639		18,191
55 SNOW REMOVAL/SANDING	5422	95,480	93,000		101,000
56 TRASH REMOVAL	5425	82,058	80,000		1,000
57 SPECIFIC REPAIRS	5431	469,556	564,145		(50,800)
58 CONTRACT SERVICES - FACILITIES	5432	70,675	263,320		16,833
59 RENTAL / LEASE	5441	635,618	667,087	685,615	18,528
60 PROPERTY & LIABILITY INSURANCE	5521	142,428	142,900	162,170	19,270
61 ELECTRICAL ENERGY	5622	298,405	261,800	291,800	30,000
62 LP GAS	5623	7,925	17,000	17,300	300
63 HEATING FUEL OIL	5624	336,373	334,500	342,000	7,500
64 DIESEL/GAS	5626	9,093	9,201	8,701	(500)
65 PRINCIPAL	5831	915,319	917,370	917,370	0
66 INTEREST	5832	478,258	379,881	356,545	(23,336)
67 TOTAL BUILDING EXPENSE		3,925,546	4,106,543	4,249,529	142,986
68 TOTAL BLD. EXP. AS % OF BUDGET		10%	9%	9%	
69 HARTFORD GENERAL FUND BUDGET		40,242,376	43,687,968	47,607,131	3,919,163

Hartford School District Warrant Article 2 Expenditure Budget Function Summary

FUNCTION TITLE BUDGET SUMMARY BY FUNCTION	FUNCTION NUMBER	FY2022 ACTUAL BUDGET	FY2023 ADOPTED BUDGET	FY2024 PROPOSED BUDGET	\$ INCREASE (DECREASE)
GENERAL EDUCATION	1101	\$ 12,734,206	\$ 14,199,602	\$ 15,649,064	\$ 1,449,462
SPECIAL EDUCATION	1201	\$ 9,228,222	\$ 8,553,468	\$ 9,250,123	\$ 696,655
CAREER & TECHNICAL ED	1301	\$ 1,767,434	\$ 2,048,256	\$ 2,281,034	\$ 232,778
ATHLETICS	1401	\$ 745,159	\$ 897,613	\$ 929,881	\$ 32,268
CO-CURRICULAR ACTIVITIES	1501	\$ 100,034	\$ 133,412	\$ 132,212	\$ (1,200)
GUIDANCE SERVICES	2120	\$ 1,121,660	\$ 1,265,993	\$ 1,443,709	\$ 177,716
HEALTH SERVICES	2131	\$ 536,777	\$ 622,305	\$ 651,171	\$ 28,866
PSYCHOLOGICAL SERVICES	2140	\$ 725,217	\$ 1,064,762	\$ 1,460,357	\$ 395,595
SPEECH SERVICES	2152	\$ 614,575	\$ 725,570	\$ 782,474	\$ 56,904
OCCUPATIONAL SERVICES	2160	\$ 397,591	\$ 418,142	\$ 508,229	\$ 90,087
PHYSICAL THERAPY SERVICES	2170	\$ 150,850	\$ 229,152	\$ 200,318	\$ (28,834)
STAFF DEVELOPMENT	2212	\$ 264,949	\$ 531,069	\$ 654,584	\$ 123,515
MEDIA CENTER SERVICES	2220	\$ 431,750	\$ 474,179	\$ 487,823	\$ 13,644
TECHNOLOGY SERVICES	2230	\$ 786,666	\$ 897,679	\$ 893,874	\$ (3,805)
SCHOOL BOARD SERVICES	2311	\$ 98,793	\$ 120,982	\$ 121,982	\$ 1,000
SUPERINTENDENT SERVICES	2320	\$ 615,663	\$ 657,831	\$ 659,589	\$ 1,758
PRINCIPAL ADMIN. SERVICES	2410	\$ 1,746,242	\$ 2,015,000	\$ 2,310,441	\$ 295,441
SPECIAL ED. ADMIN. SERVICES	2490	\$ 224,420	\$ 372,190	\$ 395,311	\$ 23,121
FISCAL SERVICES	2510	\$ 748,367	\$ 808,250	\$ 852,991	\$ 44,741
OPERATION OF FACILITIES	2610	\$ 3,765,452	\$ 4,099,401	\$ 4,345,842	\$ 246,441
SAFETY & SECURITY	2660	\$ 1,500	\$ 18,600	\$ 18,600	\$ -
TRANSPORTATION OF STUDENTS	2711	\$ 1,036,985	\$ 1,051,211	\$ 1,101,740	\$ 50,529
FOOD SERVICE	3100	\$ 847,582	\$ 961,230	\$ 963,468	\$ 2,238
HACTC BUILDING TRADES	3200	\$ 158,705	\$ 220,999	\$ 238,399	\$ 17,400
DEBT SERVICE	5020	\$ 1,393,577	\$ 1,297,251	\$ 1,273,915	\$ (23,336)
TRANSFERS to BALANCE - Reserve Funds - Food Service -	5390	\$ -	\$ 3,821	\$ -	\$ (3,821)
TOTAL HARTFORD SCHOOL DISTRICT EXPENDITURE BUDGET		\$ 40,242,376	\$ 43,687,968	\$ 47,607,131	\$ 3,919,163

HARTFORD SCHOOL DISTRICT REVENUE FY 2024 WARRANT ARTICLE 2

	A	B	C	D	E	F	G	H	I	J	K
							REVENUES	FY2022 ACTUAL RECEIVED	FY2023 ADOPTED REVENUE	FY2024 PROPOSED REVENUE	FY2024 INC/(DEC)
1											
2	1001	201	31	11	5	6999	Fund Balance to Reduce Property Tax	\$ 675,000	\$ 1,090,599	\$ 625,717	\$ (464,882)
3							Tuition Revenues from Sending Districts				
4	6001	603	51	23	5	1302	Tuition - TWS (Wilder School) Extended Year	\$ 65,524	\$ 86,400	\$ 86,400	\$ -
5	6001	603	51	23	5	1301	Tuition - TWS (Wilder School)Hartford School District	\$ 878,618	\$ 616,643	\$ 792,916	\$ 176,273
6	6001	603	51	23	5	1302	Tuition - TWS (Wilder School) VT Sending Schools	\$ 1,424,451	\$ 2,106,224	\$ 2,378,748	\$ 272,524
7	6001	603	51	23	5	1303	Tuition - TWS (Wilder School) Out of State Sending Schools	\$ 614,096	\$ 294,004	\$ 396,458	\$ 102,454
8	6001	601	51	23	5	1302	Tuition -Regional Resource Program Extended Year	\$ 9,276	\$ 17,300	\$ 17,300	\$ -
9	6001	601	51	23	5	1301	Tuition -Regional Resource Program Hartford	\$ 204,479	\$ 323,854	\$ 449,376	\$ 125,522
10	6001	601	51	23	5	1302	Tuition -Regional Resource Program VT Sending Schools	\$ 480,498	\$ 552,309	\$ 674,064	\$ 121,755
11	6001	601	51	23	5	1303	Tuition -Regional Resource Program Out of State Sending	\$ 429,432	\$ 552,309	\$ 337,032	\$ (215,277)
12	6001	604	51	23	5	1301	Tuition -Project Search Hartford	\$ -	\$ 20,661	\$ -	\$ (20,661)
13	6001	604	51	23	5	1302	Tuition -Project Search VT Sending Schools	\$ 135,829	\$ 41,322	\$ 52,010	\$ 10,688
14	6001	604	51	23	5	1303	Tuition -Project Search Out of State Sending	\$ -	\$ 41,322	\$ 52,010	\$ 10,688
15	1002	501	31	31	5	1301	Tuition HACTC Hartford District	\$ 263,658	\$ 229,474	\$ 258,007	\$ 28,533
16	1002	501	31	31	5	1301	Tuition HACTC Tuition Vermont In State	\$ 438,174	\$ 394,076	\$ 468,831	\$ 74,755
17	1002	501	31	31	5	1303	Tuition HACTC Tuition Out Of State- New Hampshire	\$ 1,215,379	\$ 1,221,399	\$ 1,456,000	\$ 234,601
18	1002	501	31	31	5	1303	Tuition HACTC Adult LNA Program	\$ -	\$ 19,269	\$ 19,269	\$ -
19	1002	501	31	31	5	1303	Tuition HACTC Adult Welding Program	\$ -	\$ 10,000	\$ 10,000	\$ -
20	1002	501	31	31	5	1303	Tuition HACTC -Adult Program				\$ -
21	1001	102	31	11	5	1302	Tuition - Middle School Students	\$ 137,484	\$ 195,000	\$ 145,600	\$ (49,400)
22	1001	101	31	11	5	1302	Tuition -Vermont High School Students	\$ 2,009,070	\$ 2,028,000	\$ 2,433,600	\$ 405,600
23	1001	101	31	11	5	1303	Tuition -New Hampshire High School Students	\$ 75,600	\$ 58,500	\$ 62,400	\$ 3,900
24							Total Tuition All Funds	\$ 8,381,568	\$ 8,808,066	\$ 10,090,021	\$ 1,281,955
25							Special Education Cost Reimbursement from Sending Districts:				
26	1001	102	31	21	5	1941	SPED Cost for Hartford Middle Sch. (not in tuition - <u>excess</u>)	\$ 15,600	\$ 13,000	\$ 13,000	\$ -
27	1001	101	31	21	5	1941	SPED Cost for High School (not in tuition - <u>excess</u>)	\$ 55,774	\$ 60,000	\$ 60,000	\$ -
28	1001	101	31	21	5	1942	SPED High Sch.Out of State (not in tuition - <u>excess</u>)	\$ 5,200	\$ 13,000	\$ 10,000	\$ (3,000)
29	1002	501	31	21	5	1943	SPED Cost HACTC Tech Hartford DTR (not in tuition)	54,200	34,000	34,000	0
30	1002	501	31	21	5	1941	SPED Cost HACTC Tech Vermont DTRS (not in tuition)	88,122	62,000	62,000	0
31	1002	501	31	21	5	1942	SPED Cost HACTC Tech -Out of State (not in tuition)	118,347	100,000	100,000	0
32							SPED Reimbursements -From Sending Dtrs. Excess Cost	\$ 337,243	\$ 282,000	\$ 279,000	\$ (3,000)
33	1001	201	51	11	5	1510	Bank Interest	\$ 13,954	\$ 4,000	\$ 10,000	\$ 6,000
34	1001	201	51	11	6	5230	Reserve Funds	\$ -	\$ 1	\$ 1	\$ -
35	1001	201	51	11	5	1510	Food Service Sales	\$ 1,800	\$ 180,000	\$ 50,000	\$ (130,000)
36	1001	101	31	91	5	1904	Athletic Gate Receipts	\$ -	\$ 10,000	\$ -	\$ (10,000)

HARTFORD SCHOOL DISTRICT REVENUE FY 2024 WARRANT ARTICLE 2

	A	B	C	D	E	F	G	H	I	J	K
1							REVENUES	FY2022 ACTUAL RECEIVED	FY2023 ADOPTED REVENUE	FY2024 PROPOSED REVENUE	FY2024 INC/(DEC)
37	1001	201	31	11	5	1921	Bus Transportation- HACTC	\$ 13,000	\$ 26,000	\$ 26,000	\$ -
38	1001	601	31	11	5	1921	Facility Rental- Regional Resource Center Collaborative	\$ 80,000	\$ 80,000	\$ 80,000	\$ -
39	1001	601	31	11	5	1921	Facility Rental- Regional Alternative Program Collaborative	\$ 433,000	\$ 440,587	\$ 436,335	\$ (4,252)
40	1001	603	51	11	5	1921	Facility Rental-HARP Autism Program	\$ -	\$ -	\$ -	\$ -
41	1001	501	31	31	5	1921	Facility Rental HACTC (Principal & Interest 2012 Bond)	\$ 120,000	\$ 120,000	\$ 120,000	\$ -
42	1001	201	51	11	1	1990	Miscellaneous Local Revenue	\$ 52,924	\$ 17,000	\$ 20,000	\$ 3,000
43	1001	201	51	11	1	1990	Erate Refund	\$ 24,929		\$ -	\$ -
44	1002	501	31	98	5	1905	HACTC Building Trades Home Sale	\$ -			
45	1002	501	31	98	5	1905	HACTC Design Illustration Sales			\$ 1,000	
46	1002	501	31	98	5	1905	HACTC Building Trades Sales			\$ 1,000	
47	1002	501	31	98	5	1905	HACTC Auto Program Sales			\$ 1,000	
48	1002	501	31	98	5	1905	HACTC Food Sales Culinary Arts - Getaway	\$ 18,991	\$ 10,000	\$ 10,000	\$ -
49							Other Local Revenues	\$ 758,598	\$ 887,588	\$ 755,336	\$ (135,252)
50							TOTAL LOCAL REVENUES	\$ 10,152,409	\$ 11,068,253	\$ 11,750,074	\$ 678,821
51	1001	201	11	11	7	3150	State Aid for Transportation	\$ 303,779	\$ 290,000	\$ 290,000	\$ -
52	1001	201	31	11	7	3282	Driver Education Reimbursement	\$ 14,076	\$ 5,000	\$ 5,000	\$ -
53	1001	201	31	11	7	3370	High School Completion	\$ 251	\$ 1,000	\$ 1,000	\$ -
54	1001	201	15	11	7	3450	State Reimbursement Food Service	\$ 6,483	\$ 6,000	\$ 6,000	\$ -
55	1001	201	15	11	4	4450	Federal Reimbursement Food Service	\$ 596,061	\$ 314,000	\$ 575,000	\$ 261,000
56	1002	501	31	31	7	3115	HACTC State Support	0		0	
57	1002	501	31	31	7	3308	HACTC Transportation Reimbursement	12,440	20,000	20,000	0
58	1002	501	31	31	7	3309	HACTC Coop Salary Assistance	33,675	30,000	30,000	0
59	1002	501	31	31	7	3310	HACTC Guidance Salary (50%) Assistance	47,495	40,000	40,000	0
60	1002	501	31	31	7	3312	HACTC Director Salary & Ben.(50%) Assistance	101,504	94,000	94,000	0
61	1002	501	31	31	7	3313	HACTC Adult Ed Salary Assistance	0		0	0
62	1002	501	31	31	7	3113	HACTC State Support Grant (Sept. 10,Dec. 10,April 30)	977,549	1,020,478	1,105,763	85,285
63	1002	501	31	31	7	3305	HACTC Tuition Reduct (DEC.10 & APRIL 30)	404,447	410,485	444,806	34,321
64							TOTAL Other State Revenues	\$ 2,497,760	\$ 2,230,963	\$ 2,611,569	\$ 380,606
65							Vermont Special Education Funding				
66	1001	201	51	21	3	3201	Mainstream Block Grant	\$ 542,696	\$ -	\$ -	\$ -
67	1001	201	51	21	3	3202	ACT 173 Census Block Grant	\$ 2,137,269	\$ 3,391,000	\$ 3,414,231	\$ 23,231
68	1001	201	51	21	3	3203	SPED Extraordinary Reimb (Over \$50,000)	\$ 146,013	\$ 26,000	\$ 26,000	\$ -
69	2025	201	51	21	3	3204	State EEE	\$ 112,233	\$ 120,000	\$ 127,000	\$ 7,000
70	1001	201	51	21	3	3205	State-Placed Reimb	\$ 175,491	\$ 175,000	\$ 125,000	\$ (50,000)
71							Special Ed General Fund State Support	\$ 3,113,702	\$ 3,712,000	\$ 3,692,231	\$ (19,769)
72							Federal Grant Support				
73	2101	201	51	21	4	4226	IDEAB BASIC PROP	\$ 16,739			
74	2101	201	51	21	4	4226	IDEAB BASIC	\$ 362,203	\$ 505,000	\$ 505,000	
75	2102	201	01	21	4	4228	IDEAB PRESCHOOL	\$ 8,695			
76	2101	201	51	21	4	4226	IDEA B. Coordinating Intervening Services (CEIS)	\$ 69,144			

HARTFORD SCHOOL DISTRICT REVENUE FY 2024 WARRANT ARTICLE 2

A	B	C	D	E	F	G	H	I	J	K
REVENUES							FY2022 ACTUAL RECEIVED	FY2023 ADOPTED REVENUE	FY2024 PROPOSED REVENUE	FY2024 INC/(DEC)
77	2106	201	51	16	4	4250 Title 1A	\$ 371,301	\$ 500,000	\$ 500,000	
78	2125	201	51	11	4	4651 Title 2A	\$ 164,762	\$ 80,000	\$ 80,000	
79	2122	201	51	11	4	4570 Title 4	\$ 34,584	\$ 45,000	\$ 45,000	
80	2351	201	51	21	4	5481 Medicaid -Ed Support	\$ 218,197	\$ 350,000	\$ 350,000	
81	2353	201	51	11	4	5483 Early/ Periodic Screening,Diagnostic Treatment (EDPSDT)	\$ 24,212	\$ 20,000	\$ 20,000	
82	2131	201	51	11	4	4590 Elementary - Secondary Emergency Ed Relief (ESSER) 1	\$ 55,905			
83	2137	201	51	11	4	4597 Elementary - Secondary Emergency Ed Relief (ESSER) 2	\$ 671,360			
84	2139	201	51	11	4	4599 Elementary - Secondary Emergency Ed Relief (ESSER) 3	\$ -			
85	2132	201	51	11	4	4591 Governor's Emergency Education Relief Fund (GEER)	\$ 16,713			
86	2013	501	31	31	3	3330 Tech Ed. Equipment	\$ 39,890			
87	2008	501	31	31	4	3240 Adult Basic Ed	\$ -			
88	2113	501	31	31	4	4320 HACTC Perkins Grant NH	\$ 97,678	\$ 100,000	\$ 100,000	
89	2113	501	31	31	4	4320 HACTC Perkins Grant VT	\$ 138,118	\$ 100,000	\$ 100,000	\$ -
90						Total Federal Grants Education Support	\$ 2,289,501	\$ 1,700,000	\$ 1,700,000	\$ -
91						VERMONT EDUCATION STATE TAX REVENUES to the School District				
92										
93	1001	201	51	11	7	3110 On Behalf of the State from Homestead Ed Taxes	\$ 6,629,389	\$ 6,671,393	\$ 7,377,445	\$ 706,052
94	1001	201	51	11	7	3110 On Behalf of the State from Non-Residential Ed. Taxes	\$ 13,711,984	\$ 13,766,451	\$ 14,478,064	\$ 711,613
95	1001	201	51	11	7	3114 Vermont Ed Fund Spending Grant (J114) given to the Technical Center passed through the General Fund	\$ 367,236	\$ 375,54	\$ 392,515	\$ 16,967
96	1001	201	51	11	7	3110 Vermont Ed Fund Spending Grant (VSA Title 1b -section 1011) from St. Treasurer, Less Tech Ed \$ (MSA Title 16	\$ 2,954,076	\$ 4,163,360	\$ 5,605,233	\$ 1,441,873
97						TOTAL STATE EDUCATIONAL TAX REVENUES	\$ 23,662,685	\$ 24,976,752	\$ 27,853,257	\$ 2,876,505
98						HARTFORD TOTAL ALL FUNDS REVENUE	\$ 41,716,057	\$ 43,687,968	\$ 47,607,131	\$ 3,916,163

FY 2023 Hartford School District Student Population

School / Grade	Community PRE K 1/2 time	Pre-K 1/2 time Not(FTE)	Kinder garten	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Adult	Total	
Full Time Students																		
Hartford Area Career & Technical Center (2 students = 1 FTE)													14.5	77.0	63.0	1.0	155.5	
Hartford High School												126	142.5	108	99		476	
Hartford Memorial Middle									101	98	99						298	
Ottauquechee Elementary			25	27	40	22	25	29	29								197	
White River Elementary			30	26	25	27	20	33	29								190	
Dothan Brook Elementary			31	34	43	35	38	28	32								241	
Community PreSchools / Out of District Placements	37																37	
Total Hartford District Students	37	86	87	108	84	83	90	90	101	98	99	126	157	195	162	1	1,595	
Tuition Students at Hartford (Included in School Students Above)			HACTC TUITION STUDENTS						MIDDLE & HIGH SCHOOL TUITION STUDENTS									
Sending School Districts			10th	11th	12th	Adult	Total	7th	8th	9th	10th	11th	12th	Adult	Total			
Hartford High Students			2.5	14.5	19.0		36.0	x	x	x	x	x	x	x				
Hanover-Lyme, Etna, Norwich			1.5	7.5	5.0		14.0										0.0	
Lebanon - Grantham, NH			2.0	14.5	9.5		26.0										0.0	
Rivendell Orford, Fairlee						1.5	1.5										0.0	
Piermont, NH						1.5	1.5										0.0	
Plainfield, Cornish & Meridan NH				0.5			0.5							1			4.0	
Mascoma- Enfield, Cannan, Grafton, Orange, Dorchester			2.5	11.5	11.5		25.5										0.0	
Lebanon Chater School				1.0			1.0										0.0	
Private Tuition (MVCS)				0.5			0.5										0.0	
Windsor Central- Barnard, Killinton, Bridgewater, Pomfret, Woodstock			3.0	6.0	4.0		13.0										0.0	
SCHOOL CHOICE			0.5	1.5	0.5	1.0	3.5				1			3			4.0	
The Sharon Academy				4.0	1.5		5.5			1.0							1.0	
Two Rivers -Ludlow, Baltimore				0.5			0.5							1			1.0	
Stockbridge							0.0										0.0	
Orange East- Thetford, Bradford, Corinth, Newbury, Topsham							0.0										0.0	
White River Valley- Sharon, Strafford, Royalton, Chelsea & Bethel				1.5	2.0		3.5		4.0	4.0	6	8	6	5			33.0	
White River Valley- Tunbridge							0.0					2	2	2			6.0	
Windsor Southeast- Hartland			0.5	0.5	2.5		3.5				21	28	11	24			84.0	
Windsor Southeast- Windsor, Weatherfield, West Windsor, (Hartland HACTC)			2.0	13.0	6.0		21.0					2		3			5.0	
Total Tuition Students			14.5	77.0	63.0	1.0	155.5		4.0	5.0	29.0	42.0	23.0	35.0	0.0		138.0	
Special Education Students / Grade		IEP	Pre-K (EEE)	Kinder garten	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Adult	Total
Community / Private Place (Home)			6															6
Dothan Brook Elementary			7	7	7	4	10	5	8									48
White River Elementary			6	7	6	7	5	5	6									42
Ottauquechee Elementary			3	5	3	2	6	4	3									26
Hartford Memorial Middle										19	16	24						59
Hartford High School													26	16	15	13		70
Special ED Total by Grade			22	19	16	13	21	14	17	19	16	24	26	16	15	13	0	251
Regional Alternative Collaborative					2	2	3	3	2	1	3	1						17
Regional Resource Collaborative												4	4	8	5	4		25
Autism Regional Collaborative								1	1	2	1	1	2		3	2		13
Project Search Collaborative																	8	8
Collaborative Total by Grade					2	2	3	4	3	3	4	6	6	8	8	14		63

Vermont State Education Tax for Hartford School District

Line	Description	FY22	FY23	FY24	FY 24 increase / decrease	Formula
2	Total Expenditure Budget All Funds	40,966,683	43,687,968	47,607,131	3,919,163	Increase / Decrease for All Fund Expenditures
3	All Revenues (without state ed tax)	17,303,998	18,711,216	19,753,874	1,042,658	All Revenue Except (Educational Spending -State Educational Tax)
4	Education Spending (covered by state educational tax)	23,662,685	24,976,752	27,853,257	2,876,505	=Line 2 - Line 3
5	Equalized Pupils	1,372.40	1,345.94	1,311.85	(34.1)	Vt State Census Data (DEC15th) *Does Not include Non Residents
6	Ed Spending per Equalized Pupil	17,241.83	18,557.11	21,232.04	2,675	=Line 4 / Line 5
	State Base Homestead Tax Rate	\$1.00	\$1.00	\$1.00		Vt. Dept of Taxes - Homestead Educational Property Tax Rate
11	Common Level of Appraisal	93.33%	86.76%	77.15%	-9.61%	CLA= Education Grand List / Equalized Education Grand List
12	Portion of Actual Equalized Homestead Tax Rate Assessed by the Town	\$ 1.6324	\$ 1.6533	\$ 1.7779	0.125	=Ed Spending per Student (Line E6) / \$15,479 (Homestead Property Yield) / E11(CLA)
13	Homestead Educational Grand List (/\$100)	5,679,334	5,679,334	5,679,334	0	Town of Hartford - (new grand list set in April -May)
14	Homestead Educational Tax Liability	9,270,945	9,389,643	10,097,288	707,645	=Line 12 * Line 13
15	Homestead Educational Tax Credit	2,703,206	2,703,206	2,703,206	0	Title 32 6066a (Property Tax Adjustment)
16	Homestead Educational Taxes Raised	6,567,739	6,686,437	7,394,082	707,645	=Line 14-Line 15
17	Homestead Educational Taxes Retained by Town	15,257	15,044	16,637	1,593	Town of Hartford(Line 16 * .00225)
18	Homestead Educational Taxes Available	6,552,482	6,671,393	7,377,445	706,052	=Line 16-Line 17
19	Non Residential Tax Rate (/\$100)	1.7272	1.7082	1.7965	0.088	\$1.386/ Line 11 (CLA)
20	Non Homestead Grand List (/\$100)	8,077,213	8,077,213	8,077,213	0	Town of Hartford - (new grand list set in April -May)
22	Non Homestead Taxes Raised	13,950,962	13,797,495	14,510,713	713,218	=Line 19*Line 20
23	Non Homestead Taxes Retained by Town	31,390	31,044	32,649	1,605	Town of Hartford Non Residential Taxes Raised * .00225
24	Non Homestead Taxes Available	13,919,572	13,766,451	14,478,064	711,613	=Line 22-Line 23
*	Funds Paid to the School district From the Educational Fund	3,190,631	4,538,908	5,997,748	1,458,840	=Line 4-(Line 18+Line 24)
*	Education Grant : (Less) 87% of the Base Amount of Education/ Student redirected to the Technical Center Actual Ed Grant \$ Paid to the	367,236	375,548	392,515	16,967	=Base Ed \$12,501*87%=\$10,876X 36.09 Hartford students = \$392,515 (Title 16 VSA 1561 B)
*	School district From the Educational Fund	2,383,017	4,163,360	5,605,233	1,441,873	* State of Vermont Ed Fund (-) * Technical Center Ed Fund Grant
25	Property Taxes Based on Homestead Value	\$ 100,000	\$ 100,000	\$ 100,000		
26	Property Taxes	\$ 1,632.4	\$ 1,653.3	\$ 1,777.9	on a \$100,000 Tax Increase	=Line 12*(Line25/100)
27	Increase in Property Taxes	\$ (59.80)	\$ 20.90	\$ 124.60	from previous year	=Line 26 (FY2023) - Line 26 FY(2022)
28	% Increase in Tax Rate	-3.5%	1.3%	7.5%		=Line 27(FY2023) / Line 26 (FY2022)
30	Property Taxes Based on Homestead Income	\$ 50,000	\$ 50,000	\$ 50,000		
31	Income Sensitivity %	2.64%	2.40%	2.41%	0.01%	VT Income Sensitivity % =(line 6 Ed Spending)/17.600*.02
32	School Property Taxes /\$100,000 of value	\$ 1,320	\$ 1,200	\$ 1,205	\$ 5.00	=Line 30* Line 31
33	Increase / decrease in Property Taxes	\$ (10)	\$ (120)	\$ 5	Tax Increase /decrease from previous year	=Line 32 FY(2023) - Line 32 FY(2022)
34	% Increase / decrease in Tax Rate	-0.8%	-9.1%	0.4%		=Line 33 FY(2023)/ Line 32 FY(2022)

District: Hartford SU: Hartford		T093 Windsor County		Property dollar equivalent yield	Homestead tax rate per \$15,479 of spending per equalized pupil
				15,479 <--See bottom note	1.00
				17,600	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2021	FY2022	FY2023	FY2024
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$40,622,619	\$40,966,683	\$43,687,968	\$47,607,131
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	NA	NA	NA	-
4.	Locally adopted or warned budget	\$40,622,619	\$40,966,683	\$43,687,968	\$47,607,131
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Expenditures	\$40,622,619	\$40,966,683	\$43,687,968	\$47,607,131
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$15,908,411	\$17,303,998	\$18,711,216	\$19,753,874
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	NA	NA	NA	NA
13.	Offsetting revenues	\$15,908,411	\$17,303,998	\$18,711,216	\$19,753,874
14.	Education Spending	\$24,714,208	\$23,662,685	\$24,976,752	\$27,853,257
15.	Equalized Pupils	1,393.77	1,372.40	1,345.94	1,311.85
16.	Education Spending per Equalized Pupil	\$17,731.91	\$17,241.83	\$18,557.11	\$21,232.04
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$800.44	\$1,015.43	\$1,035.39	-
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$5.01	\$6.08	\$7.64	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-
25.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-	-
26.	Excess spending threshold	threshold = \$18,756 \$18,756.00	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00	threshold = \$22,204 \$22,204.00
27.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	2 year suspension \$17,732	2 year suspension \$18,557	suspended thru FY20 \$21,232.04
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$17,732	\$17,242	\$18,557	\$21,232.04
29.	District spending adjustment (minimum of 100%)	161.228% based on yield \$10,883	152.353% based on yield \$11,317	139.380% based on \$13,314	137.167% based on \$15,479
Prorating the local tax rate					
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$21,232.04 ÷ (\$15,479 / \$1.00)]	\$1.6123 based on \$1.00	\$1.5235 based on \$1.00	\$1.3938 based on \$1.00	\$1.3717 based on \$1.00
31.	Percent of Hartford equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
32.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.37)	\$1.6123	\$1.5235	\$1.3938	\$1.3717
33.	Common Level of Appraisal (CLA)	95.28%	93.33%	86.76%	77.15%
34.	Portion of actual district homestead rate to be assessed by town (\$1.3717 / 77.15%)	\$1.6922 based on \$1.00	\$1.6324 based on \$1.00	\$1.6065 based on \$1.00	\$1.7780 based on \$1.00
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>					
35.	Anticipated income cap percent (to be prorated by line 30) [(21,232.04 ÷ \$17,600) x 2.00%]	2.62% based on 2.00%	2.50% based on 2.00%	2.33% based on 2.00%	2.41% based on 2.00%
36.	Portion of district income cap percent applied by State (100.00% x 2.41%)	2.62% based on 2.00%	2.50% based on 2.00%	2.33% based on 2.00%	2.41% based on 2.00%
37.	#N/A	-	-	-	-
38.	#N/A	-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$15,479 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$17,600 for a base income percent of 2.0%, and a non-residential tax rate of \$1.386. These figures use the estimated \$64,000,000 surplus from the Education Fund. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

HARTFORD BOND AMORTIZATION SCHEDULE

FISCAL YEAR	2013 Bond \$4,000,000			2014 Bond \$3,250,000 (Fitness HMMS)						2015 Bond \$3,600,000			2018 Parking Lot \$1,467,000			2019 Wilder School \$5,427,360			All Bonds \$14,460,000			
	Principal	Total Debt Service	Principal	High School	Middle school	Interest	Savings	High School	Middle school	Total Debt Service	Principal White River	Interest	Total Debt Service	Principal Parking Lot Renovation	Interest	Total Debt Service	Principal Wilder School Renovation	Interest		Total Debt Service	Principal	Interest
FY2024	200,000	36,670	270,182	162,500	121,875	40,625	65,655	(2,035)	49,241	16,414	226,120	67,863	247,863	73,350	32,065	105,415	301,520	122,815	424,335	917,370	356,545	1,273,915
FY2025	200,000	33,512	263,716	162,500	121,875	40,625	59,611	(6,460)	44,708	14,903	215,651	62,169	242,169	73,350	30,205	103,555	301,520	118,413	419,933	917,370	327,654	1,245,024
FY2026	200,000	30,204	256,980	162,500	121,875	40,625	53,283	(5,738)	39,962	13,321	210,045	56,278	236,278	73,350	28,236	101,566	301,520	113,770	415,290	917,370	302,809	1,220,179
FY2027	200,000	26,776	249,654	162,500	121,875	40,625	46,712	(5,522)	35,034	11,678	203,690	50,198	230,198	73,350	26,157	99,507	301,520	108,885	410,405	917,370	276,084	1,193,454
FY2028	200,000	22,878	241,788	162,500	121,875	40,625	39,954	(5,307)	29,966	9,989	197,147	43,946	223,946	73,350	23,967	97,317	301,520	103,255	404,775	917,370	247,603	1,164,973
FY2029	200,000	18,910	234,152	162,500	121,875	40,625	33,009	(5,086)	24,757	8,252	190,423	37,542	217,542	73,350	21,693	95,043	301,520	96,483	398,003	917,370	217,793	1,135,163
FY2030	200,000	15,242	226,766	162,500	121,875	40,625	25,877	(5,618)	19,408	6,469	182,759	31,012	211,012	73,350	19,342	92,692	301,520	88,771	390,291	917,370	186,150	1,103,520
FY2031	200,000	11,524	219,270	162,500	121,875	40,625	18,606	(4,567)	13,955	4,652	176,539	24,346	204,346	73,350	16,921	90,271	301,520	80,306	381,826	917,370	154,882	1,072,252
FY2032	200,000	7,746	211,654	162,500	121,875	40,625	11,230	(4,066)	8,423	2,808	169,664	17,527	197,527	73,350	14,442	87,792	301,520	71,525	373,045	917,370	122,312	1,039,682
FY2033	200,000	3,908	203,908	162,500	121,875	40,625	3,757	(2,645)	2,818	939	163,612	10,592	190,592	73,350	11,908	85,268	301,520	62,565	364,085	917,370	90,085	1,007,455
FY2034											180,000	3,549	183,549	73,350	9,326	82,676	301,520	53,259	354,779	554,870	66,134	621,004
FY2035														73,350	6,700	80,050	301,520	43,650	345,170	374,870	50,350	425,220
FY2036														73,350	4,038	77,388	301,520	33,771	335,291	374,870	37,809	412,679
FY2037														73,350	1,350	74,700	301,520	23,688	325,208	374,870	25,038	399,908
FY2038																	301,520	13,973	315,493	301,520	13,973	315,493
FY2039																	301,520	4,671	306,191	301,520	4,671	306,191
BALANCE	2,000,000	207,370	2,378,070	1,625,000	1,216,750	406,250	357,694	(47,044)	268,271	89,424	1,935,650	405,022	2,365,022	1,026,900	246,350	1,273,250	4,824,320	1,139,800	5,964,120	11,456,220	2,479,692	13,936,112

Hartford School District

SCHOLARSHIP FUNDS

Cash Balance as of June 30, 2022

SCHOLARSHIP FUND	Balance June 30, 2021	Deposits	Interest Earned	Disburse ments	Balance June 30, 2022
ABC Scholarship Fund	7,188		18		7,206
Fannie Shepherd Scholarship Fund - #2	87,539		226	1,800	85,965
Fred & Alma Bradley Scholarship Fund	100,025	38	258	300	100,020
Hartland Dam Fund	342		1		342
Margaret Wiggin Fund	1,065		3		1,068
Maxfield/Russtown Land	1,486		4		1,489
Winsor Brown Land	925		2		927
TOTAL	\$ 198,569		\$ 511	\$ 2,100	\$ 197,018

RESERVE FUNDS

Cash Balance as of June 30, 2022

RESERVE FUND (per 24 VSA §2804)	Balance June 30, 2021	Transfer from General	Interest Earned	Transfer to General Fund	Balance June 30, 2022
Construction Reserve Fund	414,584		1,070		415,654
Fuel Reserve Fund	53,638		138		53,776
Systems Repair Reserve Fund	17,370		45		17,415
Technology Reserve Fund	22,554		58		22,613
HACTC	83,006		213	3,300	79,919
Vehicle Replacement Reserve Fund	34,216		88		34,304
TOTAL	\$ 631,740	\$ -	\$ 1,612	\$ 3,300	\$ 623,680

How to find the Annual Reports and Independent Auditors' Report 2022 will be added when available

Go to: <http://hsdvt.com/school-board>

SCHOOL BOARD MEETINGS

Annual Reports

- [2021 Annual Report](#)
- [2020 Annual Report](#)
- [2019 Annual Report](#)
- [2018 Annual Report](#)
- [2017 Annual Report](#)
- [2016 Annual Report](#)

Auditors' Report

- [2021 Auditors' Report](#)
- [2020 Auditors' Report & Letter](#)
- [2019 Auditors' Report](#)
- [2018 Auditors' Report](#)
- [2017 Auditors' Report](#)
- [2016 Auditors' Report](#)
- [2015 Auditors' Report](#)

Ends Reporting

- [November 2021](#)
- [October 2021](#)

Agendas & Supporting Materials

(These links will open a Goo

- [December 14, 2022](#)
- [Negotiations Subcommittee November 14, 2022](#)
- [November 9, 2022](#)
- [October 26, 2022](#)
- [October 12, 2022](#)
- [Negotiations Subcommittee Agenda October 4, 2022](#)
- [September 28, 2022](#)
- [September 14, 2022](#)
- [August 24, 2022](#)

Recent Meeting Minutes

- [Draft HSB Minutes 12-14-2022](#)
- [HSB Minutes 11-9-2022](#)
- [HSB Minutes 10-26-2022](#)
- [HSB Minutes 10-12-2022](#)
- [HSB Minutes 9-28-2022](#)

Term - 2022-2023
merrillp@hartfordschools.net

Nancy Russell
Term 2022-2024
russelln@hartfordschools.net

**2022 -23 Student
Representatives**

Board Training
(Governance
Investment)

Equity and Inclusion Training
9/22/21 Community Engagement
Meeting

The Trainer -Dr. Mary Gannon -
Biography

[9/22/21 Slideshow](#)

Fall 2018 [Conference](#)

Paul Reville's, Director of Harvard
Education Redesign Lab

[Presentation Slides](#)

HARTFORD SCHOOL DISTRICT
Draft 2023 - 2024 School Calendar (v.1-23-2023)

	M	Tu	W	Th	F		M	Tu	W	Th	F
August			NT	T	T	February					2
Staff = 6	T	AS	30	31		Staff = 16	5	6	7	8	9
Stud = 2						Stud = 16	12	13	14	15	16
							X	X	X	X	X
							26	27	28	29	
September						March					
Staff = 20	H	5	6	7	8	Staff = 21	4	T	6	7	8
Stud = 20	11	12	13	14	15	Stud = 19	11	12	13	14	15
	18	19	20	21	22		18	19	20	21	22
	25	26	27	28	29		25	26	27	D	T/PC
October	2	3	4	5	6	April		2	3	4	5
Staff = 21	H	T	11	12	13	Staff = 17	X	X	X	X	X
Stud = 20	16	17	18	19	20	Stud = 17	15	16	17	18	19
	23	24	25	26	27		22	23	24	25	26
	30	31					29	30			
November				D	T/PC	May				2	3
Staff = 18	6	7	8	9	H	Staff = 22	6	7	8	9	10
Stud = 17	13	14	15	16	17	Stud = 22	13	14	15	16	17
	20	21	X	H	H		20	21	22	23	24
	27	28	29	30			H	28	29	30	31
December						June	3	4	5	6	7
Staff = 15	4	5	6	7	8	Staff = 9	10	11	12	S/T	T/G
Stud = 15	11	12	13	14	15	Stud = 8	S/T	S/T	S/T	S/T	S/T
	18	19	20	21	X		S/T	S/T	S/T	S/T	T
	X	X	X	X	X						
January											
Staff = 21	X	2	3	4	5						
Stud = 19	8	9	10	11	12						
	H	16	17	18	19						
	T	T	24	25	26						
	29	30	31								

Aug 22 New Teacher Orientation
 Aug 23-29 In-service days (no classes for students)
 Aug 28 Teacher/Paraprofessional In-Service
 Aug 29 All Staff Welcome Back Breakfast
 Aug 30 First day of school for students
 Sept. 4 Labor Day (school closed)
 Oct 9 Indigenous Peoples Day
 Oct 10 In-service Day (no classes for students)
 Nov 2 Early dismissal for students
 Nov 3 No classes students/K-8 Parent Conferences
 Nov 10 Veterans Day observed (school closed)
 Nov. 22-24 Thanksgiving Recess (school closed)
 Dec 21-Jan 1 Holiday Recess (school closed)
 Jan. 15 MLK Day (school closed)
 Jan 22, 23 In-service days (no classes for students)
 Feb 19-23 Winter Recess (school closed)
 Mar 5 In-service Day (no classes for students)
 Mar 28 Early Dismissal for students
 Mar 29 No classes students/Elem. Parent Conferences
 April 8-12 Spring Recess (school closed)
 May 27 Memorial Day (school closed)
 June 12 Last student day if no snow days
 June 13 In-service day OR 1st snow make-up day
 June 13-26 Snow-day make-up days (up to 10)
 June 14 Graduation

Blue Font = Recognized Day/School In Session *see next page
 T = Teacher In-service Days (No classes for students)
 D = Early Dismissal for Students (1/2 day in-service)
 H = Holiday; School closed for students and staff
 X = School closed for students and teachers
 S = Snow-day make-up day if needed
 PC = Parent-teacher conferences

G = Graduation
 AS = All Staff In-service Day
 T* = Welcome Back Breakfast

First Quarter Ends: Nov 2 (44 days)
 Second Quarter Ends: Jan.19 (43 days)
 Third Quarter Ends: Mar 28 (41 days)
 Year Ends: If no snow days Jun.12 (47 days)

First Trimester ends: Nov 21 (55 days)
 Second Trimester ends: Mar 8 (59 days)
 Third Trimester ends: Jun 12 (61 days)

June 12 Last student day if no snow days (175 days)
 June 13 Last teacher day if no snow days (186 contract days)
 June 26 Last student day if 10 snow days
 June 27 Last teacher day if 10 snow days
Student days must equal 175 and teacher days must equal 186

Recognized Days- School in Session

September 15-17	Rosh Hashanah
September 24-25	Yom Kippur
October 7-8	Simchat Torah
December 8	Bodhi Day
December 7-15	Hanukkah
March 10- April 9	Ramadan

**We welcome feedback on this report.
If you have any comments or suggestions,
please email Julie Robinson at robinsonj@hartfordschools.net
or Roy Hathorn at hathornr@hartfordschools.net**