



CITY OF GUNNISON

Sales & Use Tax Comparisons

Combined Summaries

Combined Total Sales Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	391,427	382,000	427,815	378,009	438,474	587,517	680,863	647,437	617,351	480,403	414,550	601,719	6,047,564	
2017	415,952	400,322	466,035	394,170	456,500	618,285	751,152	677,591	642,630	509,938	445,121	639,596	6,417,291	6.11%
2018	474,545	416,679	496,808	427,866	541,570	703,680	790,233	773,593	687,777	546,244	476,273	694,474	7,029,740	9.54%
2019	471,467	451,393	516,644	476,233	542,642	750,047	823,073	772,632	724,831	591,000	477,873	699,531	7,297,366	3.81%
2020	497,968	482,782	482,122	390,437	505,278	712,688	0	0	0	0	0	0	3,071,276	-57.91%

Increase (Decrease) of 2020 over 2019: **5.62%** **6.95%** **-6.68%** **-18.02%** **-6.89%** **-4.98%** **-4.27%**

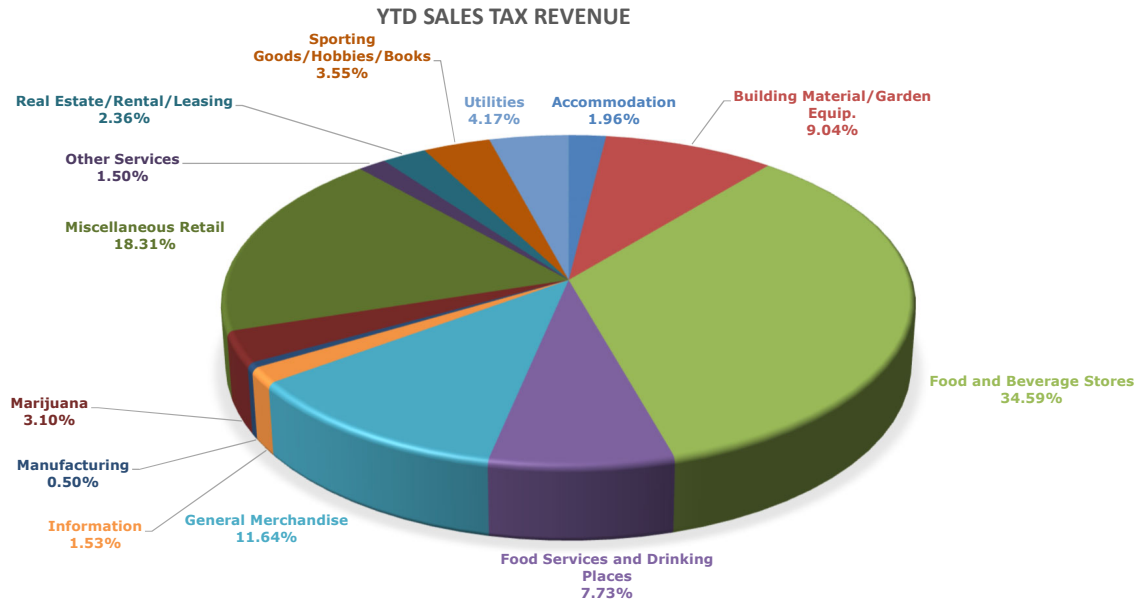
Combined Total Use Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	24,875	21,777	19,513	23,254	25,020	24,262	51,369	20,919	38,048	26,868	36,877	18,994	331,776	
2017	54,349	23,212	32,098	30,759	46,311	55,987	17,114	39,513	50,541	34,454	39,725	23,883	447,948	35.02%
2018	24,755	19,381	61,151	81,353	65,314	52,169	31,994	21,177	27,025	36,121	23,966	50,257	494,664	10.43%
2019	32,241	14,697	8,833	62,663	25,738	71,941	51,828	74,411	24,647	49,759	32,758	28,830	478,347	-3.30%
2020	21,770	23,728	23,837	21,601	34,591	30,986	0	0	0	0	0	0	156,513	-67.28%

Increase (Decrease) of 2020 over 2019: **-32.48%** **61.45%** **169.88%** **-65.53%** **34.40%** **-56.93%** **-27.58%**

Combined Total Sales & Use Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	416,302	403,777	447,328	401,262	463,494	611,779	732,232	668,356	655,399	507,271	451,427	620,713	6,379,339	
2017	470,302	423,534	498,133	424,929	502,811	674,272	768,267	717,103	693,171	544,392	484,846	663,479	6,865,239	7.62%
2018	499,300	436,060	557,960	509,218	606,884	755,849	822,226	794,770	714,802	582,365	500,239	744,731	7,524,404	9.60%
2019	503,708	466,090	525,477	538,896	568,380	821,989	874,901	847,043	749,479	640,759	510,632	728,361	7,775,713	3.34%
2020	519,738	506,510	505,960	412,038	539,869	743,674	0	0	0	0	0	0	3,227,789	-58.49%

Increase (Decrease) of 2020 over 2019: **3.18%** **8.67%** **-3.71%** **-23.54%** **-5.02%** **-9.53%** **-5.75%**

Businesses Not Reporting



Prepared by:
Dorene Flam, City of Gunnison, Accounting Clerk

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

**CITY OF GUNNISON
Sales & Use Tax Comparisons**

By Selected Business Sectors

Accommodation	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	8,767	12,844	14,763	9,597	19,642	33,178	47,389	38,476	36,632	19,970	12,141	10,456	263,855	
2017	12,669	14,750	15,583	9,700	20,792	32,250	48,641	39,785	39,970	22,929	13,092	10,585	280,747	6.40%
2018	12,269	11,881	14,609	11,108	22,260	39,141	53,067	40,766	44,098	24,819	14,134	13,843	301,993	7.57%
2019	11,686	12,683	14,341	9,107	19,574	33,544	47,629	42,095	43,127	24,757	11,149	12,209	281,901	0.41%
2020	13,238	12,638	7,407	542	4,639	21,754							60,218	-80.06%
Building Material/Garden Equip.	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	22,898	18,817	21,872	28,050	43,335	56,825	44,765	42,166	37,180	34,656	30,203	26,311	407,079	
2017	20,560	15,614	20,412	27,783	42,613	50,979	42,904	39,185	39,226	34,799	29,138	25,597	388,810	-4.49%
2018	23,384	20,227	28,581	34,754	55,447	59,355	50,478	46,397	42,621	38,740	30,137	29,629	459,750	18.25%
2019	26,753	21,553	26,858	36,881	50,468	63,775	54,082	58,240	47,670	46,249	34,280	32,987	499,797	28.55%
2020	25,061	22,070	26,319	37,020	61,355	105,830							277,655	-39.61%
Food and Beverage Stores	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	135,527	141,674	142,524	122,009	135,100	166,466	213,235	202,333	199,343	155,120	136,896	253,573	2,003,800	
2017	137,966	146,804	149,322	130,242	141,284	174,282	255,110	209,340	188,029	162,230	143,743	263,393	2,101,745	4.89%
2018	171,165	145,443	158,892	137,831	161,454	195,038	241,707	248,268	192,620	167,987	153,665	277,381	2,251,450	7.12%
2019	155,445	159,227	164,479	141,374	158,594	224,450	249,490	227,684	203,388	179,826	160,182	280,308	2,304,446	9.64%
2020	163,171	174,026	191,386	162,248	177,139	194,533							1,062,504	-52.81%
Food Services and Drinking Places	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	41,414	47,104	51,411	49,646	56,392	68,919	93,561	80,305	74,741	60,917	46,811	47,119	718,342	
2017	45,711	47,704	54,275	50,834	63,158	77,517	102,739	86,689	86,603	68,179	49,152	55,676	788,237	9.73%
2018	50,928	51,465	54,497	50,331	60,910	77,350	97,868	85,433	85,340	63,764	51,050	51,288	780,224	-1.02%
2019	49,519	49,769	57,424	51,154	63,818	77,422	103,664	90,170	80,391	67,936	47,955	45,731	784,953	0.61%
2020	48,862	48,183	28,148	17,232	27,630	67,493							237,547	-69.74%
General Merchandise	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	40,056	39,999	44,575	41,971	50,441	70,197	76,530	73,414	63,292	54,734	52,556	64,390	672,154	
2017	47,164	41,596	50,013	45,536	54,771	79,478	87,139	80,348	69,327	60,358	57,936	67,391	741,058	10.25%
2018	47,758	42,198	52,229	48,252	62,824	84,925	87,603	84,245	72,075	63,724	60,397	70,212	776,443	4.77%
2019	48,624	45,559	52,239	74,443	61,497	90,614	93,202	84,448	71,757	67,036	59,861	71,507	820,786	5.71%
2020	49,244	47,070	53,256	48,690	69,843	89,317							357,420	-56.45%
Information	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	8,686	8,592	12,112	9,362	9,027	12,107	9,248	9,318	12,743	10,278	9,080	13,242	123,795	
2017	8,458	8,210	10,971	8,482	5,371	11,203	6,109	7,842	11,325	8,480	11,953	12,428	110,833	-10.47%
2018	8,428	8,144	10,993	8,351	8,496	11,432	8,908	6,879	11,972	8,440	7,500	12,723	112,266	1.29%
2019	8,513	7,314	10,156	8,002	9,578	11,062	9,784	10,263	17,988	9,109	8,783	15,649	126,201	12.41%
2020	7,677	8,029	10,641	6,339	6,739	7,645							47,070	-62.70%
Manufacturing	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	4,632	5,720	6,477	2,999	3,145	5,004	7,890	8,114	8,158	4,003	3,523	12,480	72,145	
2017	3,362	2,959	4,861	3,387	3,835	4,089	3,147	4,990	4,309	3,877	4,579	13,743	57,138	-20.80%
2018	2,871	2,838	5,041	1,437	3,282	11,683	2,498	1,947	8,662	2,309	3,256	6,354	52,180	-8.68%
2019	3,187	1,595	2,696	1,397	2,184	7,645	3,186	3,695	11,302	3,981	1,683	10,457	53,010	1.59%
2020	1,250	1,181	4,007	704	3,072	5,151							15,365	-71.01%
Marijuana	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	5,792	6,650	8,176	8,414	9,034	11,518	16,193	16,464	14,521	12,743	10,027	10,520	130,051	
2017	9,846	10,086	12,579	11,319	12,742	15,409	20,661	18,716	18,497	14,876	11,924	9,808	166,462	28.00%
2018	12,406	11,340	13,789	11,970	13,968	18,289	23,583	23,069	19,874	16,558	13,387	14,000	192,234	15.48%
2019	13,033	12,330	14,432	13,867	15,833	19,321	26,245	26,542	23,258	19,348	14,931	10,186	209,326	8.89%
2020	13,927	14,620	16,076	13,163	14,929	22,611							95,327	-54.46%

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CITY OF GUNNISON
Sales & Use Tax Comparisons

By Selected Business Sectors

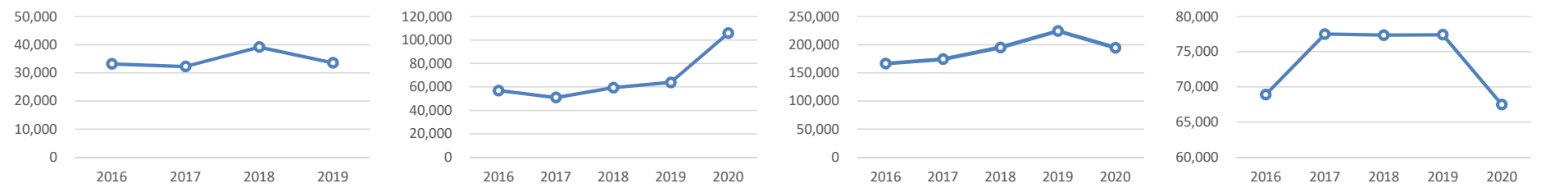
Miscellaneous Retail	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	59,953	49,764	67,615	62,263	66,995	101,427	96,457	95,108	102,705	74,086	69,200	96,189	941,763	
2017	62,386	59,723	89,434	61,603	71,382	115,063	111,029	108,942	116,498	84,340	76,024	116,137	1,072,560	13.89%
2018	80,777	67,230	98,855	74,654	91,699	134,709	140,973	151,069	138,583	104,489	90,124	146,533	1,319,696	23.04%
2019	83,957	78,200	103,208	86,796	107,781	154,054	150,906	137,853	149,125	110,451	84,851	147,292	1,394,474	5.67%
2020	99,982	89,768	87,804	66,554	89,014	129,200							562,323	-59.67%
Other Services	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	10,141	8,104	11,673	8,608	8,981	13,318	12,438	13,618	14,965	12,580	11,012	13,857	139,294	
2017	8,261	8,517	9,546	8,580	7,923	10,360	8,861	10,978	15,921	5,837	9,301	9,580	113,664	-18.40%
2018	7,781	9,088	8,190	7,731	8,070	10,840	11,397	11,730	12,438	12,152	10,176	13,117	122,712	7.96%
2019	8,671	8,179	9,695	10,793	10,495	10,792	10,892	11,540	11,441	14,306	11,333	11,460	129,596	5.61%
2020	9,090	7,204	7,197	4,268	7,488	10,732							45,979	-64.52%
Real Estate/Rental/Leasing	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	10,465	8,718	11,822	4,787	5,155	7,879	14,151	13,823	10,393	6,254	3,217	9,080	105,744	
2017	15,132	9,376	15,219	4,224	3,330	6,272	14,297	16,036	13,099	6,628	5,384	12,598	121,594	14.99%
2018	14,494	11,364	14,776	7,940	15,303	14,313	20,625	17,765	14,457	7,338	6,234	11,348	155,956	28.26%
2019	14,722	12,534	19,924	5,215	5,294	13,176	20,105	19,844	19,974	8,717	6,881	16,620	163,009	4.52%
2020	19,282	17,936	16,372	4,024	4,501	10,377							72,491	-55.53%
Sporting Goods/Hobbies/Books	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	20,389	11,513	14,014	13,240	17,708	28,949	38,310	42,282	30,407	21,603	15,626	25,151	279,192	
2017	20,357	10,574	13,310	14,582	18,669	26,538	38,063	42,511	26,691	22,353	16,030	21,223	270,902	-2.97%
2018	18,287	11,961	15,310	14,846	21,797	32,357	38,503	43,069	31,825	23,748	18,992	24,409	295,104	8.93%
2019	20,326	12,389	16,034	15,146	19,708	28,009	40,463	46,257	31,919	26,438	16,294	24,650	297,632	0.86%
2020	18,851	13,117	11,288	8,760	22,594	34,555							109,164	-63.32%
Utilities	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	22,707	22,500	20,780	17,062	13,520	11,730	10,697	12,016	12,271	13,459	14,257	19,350	190,350	
2017	24,080	24,408	20,510	17,898	10,630	14,845	12,452	12,229	13,134	15,052	16,866	21,437	203,541	6.93%
2018	23,997	23,497	21,045	18,660	16,059	14,249	13,024	12,955	13,211	12,176	17,223	23,636	209,732	3.04%
2019	27,031	30,061	25,157	22,057	17,819	16,182	13,425	14,002	13,491	12,847	19,689	20,474	232,235	10.73%
2020	28,332	26,940	22,223	20,893	16,335	13,490							128,213	-44.79%
Use Tax - Vehicles	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	23,467	16,960	13,903	17,117	14,098	20,041	24,718	10,296	20,367	13,464	20,274	19,812	214,517	
2017	17,595	16,707	25,022	21,856	21,298	20,415	16,487	26,939	26,479	20,785	18,730	28,109	260,422	21.40%
2018	24,922	18,097	33,814	32,196	26,266	25,247	18,057	21,695	20,356	36,276	18,586	18,767	294,280	13.00%
2019	28,136	11,689	20,839	30,654	20,325	14,947	24,623	48,437	25,589	21,192	29,404	19,723	295,559	0.43%
2020	20,732	22,392	17,868	18,373	23,081	26,644							129,090	-56.32%
Use Tax - Bldg Materials	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	0	3,349	4,514	5,278	1,081	435	24,559	8,582	15,787	11,535	12,963	(3,020)	85,064	
2017	34,131	4,922	4,780	5,619	21,928	24,429	(485)	10,872	13,559	10,957	18,676	(6,726)	142,662	67.71%
2018	(1,432)	410	26,345	48,304	37,643	25,626	8,697	(2,000)	2,688	(2,277)	3,660	24	147,688	3.52%
2019	1,131	346	(13,574)	30,832	1,795	48,292	20,386	24,299	(2,999)	26,310	2,282	41	139,141	-5.79%
2020	(739)	298	4,889	2,703	9,192	2,375							18,718	-86.55%
Use Tax - Consumption	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	1,408	1,469	1,096	859	9,840	3,786	2,092	2,041	1,894	1,869	3,640	2,201	32,195	
2017	2,623	1,583	2,296	3,285	3,085	11,143	1,113	1,702	10,503	2,712	2,319	2,500	44,865	39.35%
2018	1,266	874	992	852	1,405	1,296	5,240	1,482	3,981	2,122	1,720	31,466	52,695	17.45%
2019	2,974	2,662	1,567	1,177	3,619	8,702	6,819	1,675	2,057	2,257	1,073	9,066	43,646	-17.17%
2020	1,777	1,038	1,081	524	2,317	1,967							8,705	-80.06%
Special Marijuana Sales Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	7,037	8,018	10,080	10,394	11,135	14,075	19,751	20,083	17,672	15,520	12,256	12,736	158,756	
2017	11,914	12,239	15,297	13,773	15,499	18,921	25,252	22,892	22,546	18,364	14,529	11,992	203,217	28.01%
2018	15,191	13,317	16,527	14,769	16,860	22,009	28,506	27,924	24,124	19,837	16,285	17,610	232,959	14.64%
2019	15,856	15,223	18,741	18,632	20,122	24,311	33,710	30,912	31,013	26,531	18,301	13,137	266,489	14.39%
2020	19,100	20,061	23,754	18,481	22,308	32,948							136,653	-48.72%

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CITY OF GUNNISON
Sales & Use Tax Comparisons

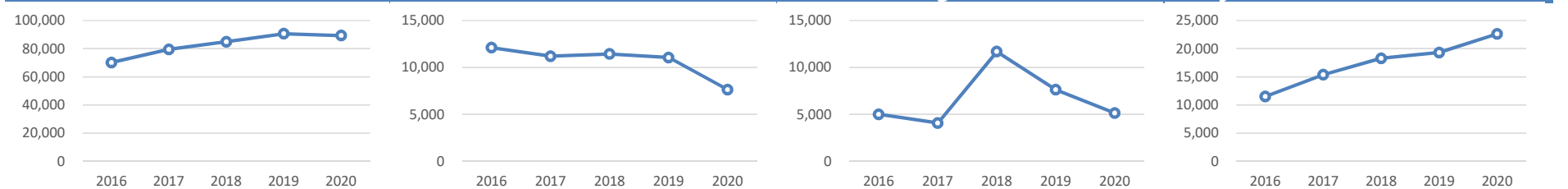
June

Accommodation Building Material/Garden Equip. Food and Beverage Stores Food Services and Drinking Place



2016	33,178	2016	56,825	2016	166,466	2016	68,919
2017	32,250	2017	50,979	2017	174,282	2017	77,517
2018	39,141	2018	59,355	2018	195,038	2018	77,350
2019	33,544	2019	63,775	2019	224,450	2019	77,422
2020	21,754	2020	105,830	2020	194,533	2020	67,493

General Merchandise Information Manufacturing Marijuana



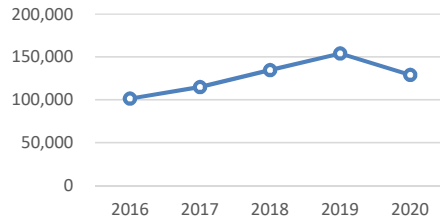
2016	70,197	2016	12,107	2016	5,004	2016	11,518
2017	79,478	2017	11,203	2017	4,089	2017	15,409
2018	84,925	2018	11,432	2018	11,683	2018	18,289
2019	90,614	2019	11,062	2019	7,645	2019	19,321
2020	89,317	2020	7,645	2020	5,151	2020	22,611

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

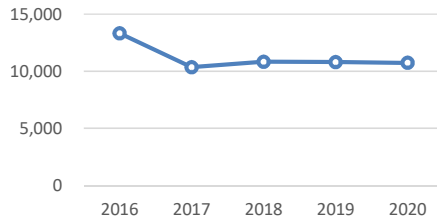
CITY OF GUNNISON
Sales & Use Tax Comparisons

June

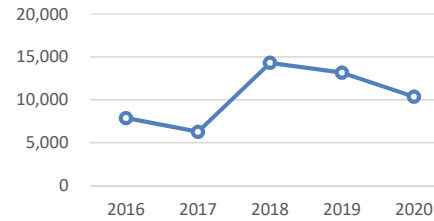
Miscellaneous Retail



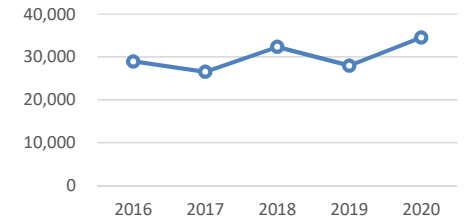
Other Services



Real Estate/Rental/Leasing

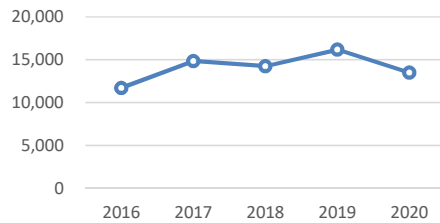


Sporting Goods/Hobbies/Books



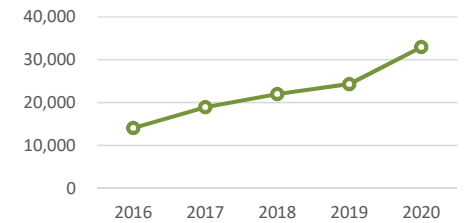
2016	101,427		2016	13,318		2016	7,879		2016	28,949	
2017	115,063	13.44%	2017	10,360	-22.20%	2017	6,272	-20.40%	2017	26,538	-8.33%
2018	134,709	17.07%	2018	10,840	4.62%	2018	14,313	128.20%	2018	32,357	21.93%
2019	154,054	14.36%	2019	10,792	-0.44%	2019	13,176	-7.94%	2019	28,009	-13.44%
2020	129,200	-16.13%	2020	10,732	-0.55%	2020	10,377	-21.25%	2020	34,555	23.37%

Utilities



2016	11,730	
2017	14,845	26.56%
2018	14,249	-4.01%
2019	16,182	13.57%
2020	13,490	-16.63%

Special Marijuana Sales Tax

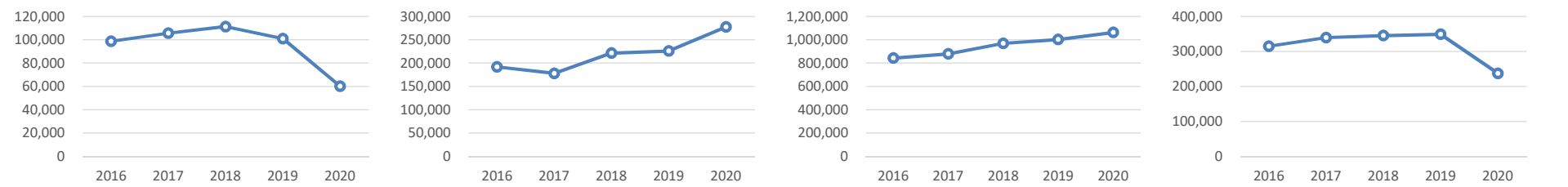


2016	14,075	
2017	18,921	34.43%
2018	22,009	16.32%
2019	24,311	10.46%
2020	32,948	35.53%

CITY OF GUNNISON
Sales & Use Tax Comparisons

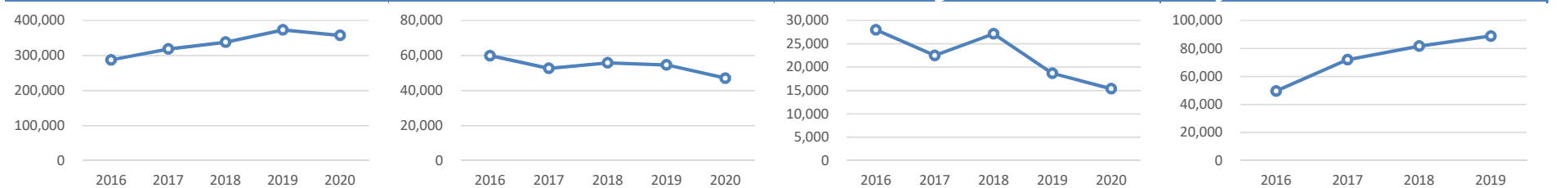
Year to Date June

Accommodation Building Material/Garden Equip. Food and Beverage Stores Food Services and Drinking Place



2016	98,791		2016	191,797		2016	843,301		2016	314,887	
2017	105,743	7.04%	2017	177,961	-7.21%	2017	879,901	4.34%	2017	339,199	7.72%
2018	111,267	5.22%	2018	221,748	24.60%	2018	969,823	10.22%	2018	345,482	1.85%
2019	100,935	-9.29%	2019	226,289	2.05%	2019	1,003,568	3.48%	2019	349,107	1.05%
2020	60,218	-40.34%	2020	277,655	22.70%	2020	1,062,504	5.87%	2020	237,547	-31.96%

General Merchandise Information Manufacturing Marijuana



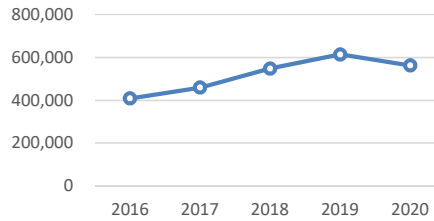
2016	287,239		2016	59,886		2016	27,977		2016	49,584	
2017	318,558	10.90%	2017	52,696	-12.01%	2017	22,493	-19.60%	2017	71,981	
2018	338,187	6.16%	2018	55,845	5.98%	2018	27,153	20.71%	2018	81,762	13.59%
2019	372,975	10.29%	2019	54,626	-2.18%	2019	18,705	-31.11%	2019	88,816	8.63%
2020	357,420	-4.17%	2020	47,070	-13.83%	2020	15,365	-17.86%	2020	95,327	-44.17%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

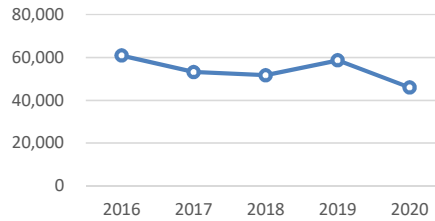
**CITY OF GUNNISON
Sales & Use Tax Comparisons**

Year to Date June

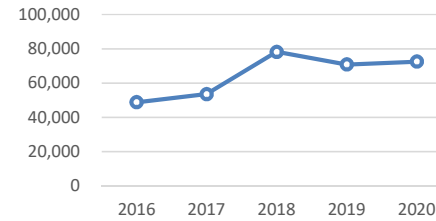
Miscellaneous Retail



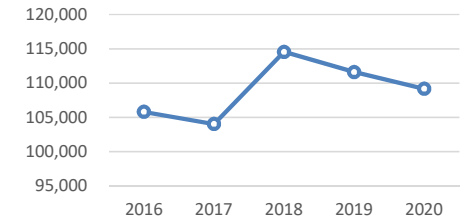
Other Services



Real Estate/Rental/Leasing

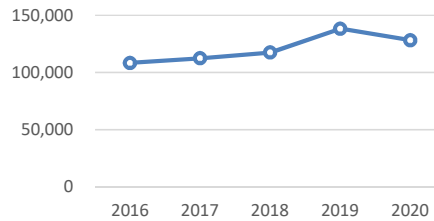


Sporting Goods/Hobbies/Books



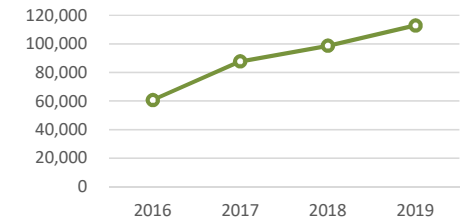
2016	408,018		2016	60,824		2016	48,826		2016	105,813	
2017	459,591	12.64%	2017	53,187	-12.56%	2017	53,552	9.68%	2017	104,031	-1.68%
2018	547,925	19.22%	2018	51,701	-2.79%	2018	78,189	46.00%	2018	114,558	10.12%
2019	613,995	12.06%	2019	58,623	13.39%	2019	70,867	-9.37%	2019	111,611	-2.57%
2020	562,323	-8.42%	2020	45,979	-21.57%	2020	72,491	2.29%	2020	109,164	-2.19%

Utilities



2016	108,299	
2017	112,371	3.76%
2018	117,507	4.57%
2019	138,307	17.70%
2020	128,213	-7.30%

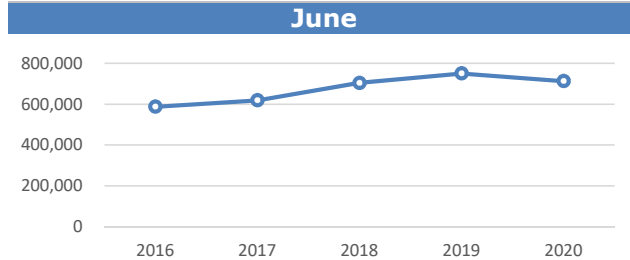
Special Marijuana Sales Tax



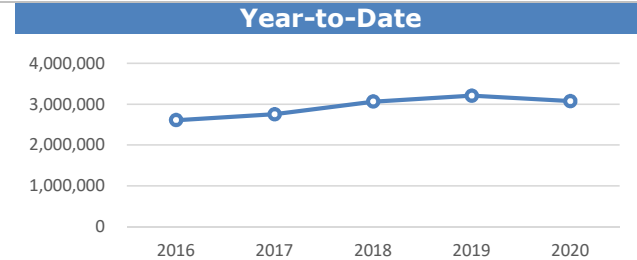
2016	60,739	
2017	87,643	
2018	98,673	12.59%
2019	112,885	14.40%
2020	136,653	-46.19%

CITY OF GUNNISON
Sales & Use Tax Comparisons

Sales Tax

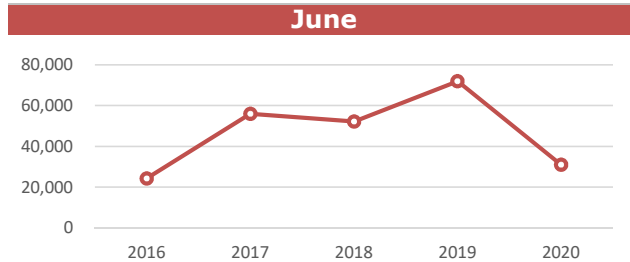


	June	Increase	
		\$\$	%
2016	587,517		
2017	618,285	30,768	5.24%
2018	703,680	85,395	13.81%
2019	750,047	46,367	6.59%
2020	712,688	(37,359)	-4.98%

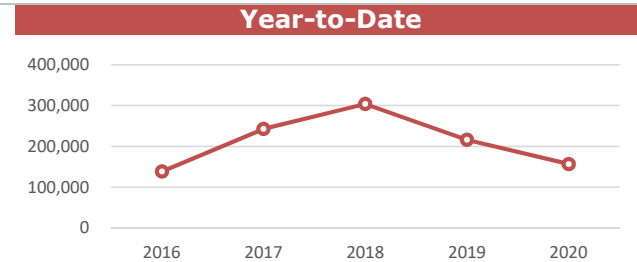


	Year-to-Date	Increase	
		\$\$	%
2016	2,605,241		
2017	2,751,263	146,022	5.60%
2018	3,061,147	309,884	11.26%
2019	3,208,425	147,278	4.81%
2020	3,071,276	(137,149)	-4.27%

Use Tax



	June	Increase	
		\$\$	%
2016	24,262		
2017	55,987	31,725	130.76%
2018	52,169	(3,818)	-6.82%
2019	71,941	19,772	37.90%
2020	30,986	(40,955)	-56.93%

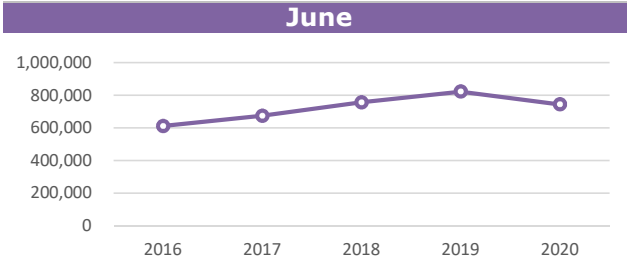


	Year-to-Date	Increase	
		\$\$	%
2016	138,700		
2017	242,718	104,017	74.99%
2018	304,124	61,406	25.30%
2019	216,113	(88,011)	-28.94%
2020	156,513	(59,600)	-27.58%

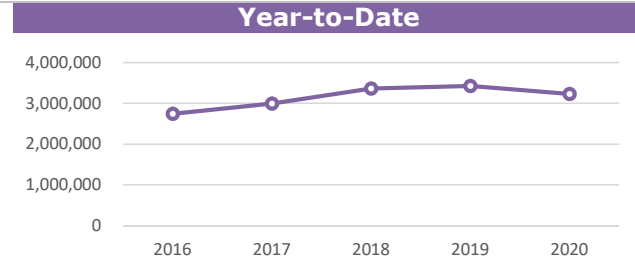
Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

CITY OF GUNNISON
Sales & Use Tax Comparisons

Combined Sales & Use Tax

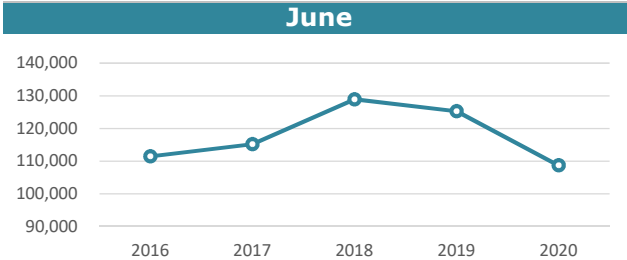


	June	Increase	
		\$\$	%
2016	611,779		
2017	674,272	62,493	10.22%
2018	755,849	81,577	12.10%
2019	821,989	66,139	8.75%
2020	743,674	(78,314)	-9.53%

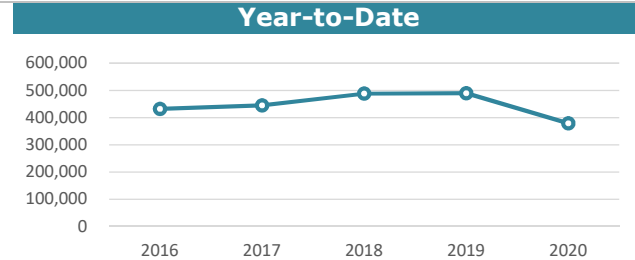


	Year-to-Date	Increase	
		\$\$	%
2016	2,743,941		
2017	2,993,981	250,039	9.11%
2018	3,365,271	371,290	12.40%
2019	3,424,538	59,267	1.76%
2020	3,227,789	(196,749)	-5.75%

Central Business District Sales Tax



	June	Increase	
		\$\$	%
2016	111,445		
2017	115,138	3,693	3.31%
2018	128,914	13,776	11.96%
2019	125,248	(3,666)	-2.84%
2020	108,652	(16,596)	-13.25%



	Year-to-Date	Increase	
		\$\$	%
2016	431,643		
2017	444,353	12,710	2.94%
2018	487,727	43,374	9.76%
2019	489,329	1,602	0.33%
2020	378,876	(110,453)	-22.57%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.