



CITY OF GUNNISON

Sales & Use Tax Comparisons

Combined Summaries

Combined Total Sales Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	391,427	382,000	427,815	378,009	438,474	587,517	680,863	647,437	617,351	480,403	414,550	601,719	6,047,564	
2017	415,952	400,322	466,035	394,170	456,500	618,285	751,152	677,591	642,630	509,938	445,121	639,596	6,417,291	6.11%
2018	474,545	416,679	496,808	427,866	541,570	703,680	790,233	773,593	687,777	546,244	476,273	694,474	7,029,740	9.54%
2019	471,467	451,393	516,644	476,233	542,642	750,047	823,073	772,632	724,831	591,000	477,873	699,531	7,297,366	3.81%
2020	497,968	482,782	482,122	390,437	505,278	712,688	811,273	741,930	0	0	0	0	4,624,479	-36.63%

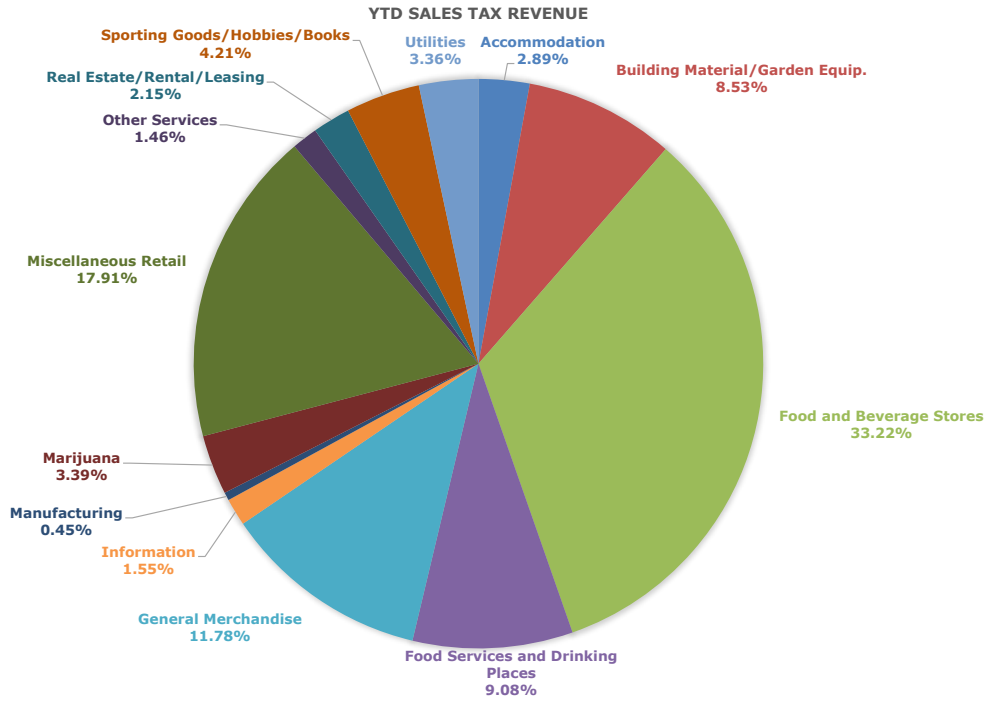
↳ Increase (Decrease) of 2020 over 2019: 5.62%, 6.95%, -6.68%, -18.02%, -6.89%, -4.98%, -1.43%, -3.97%, -3.74%

Combined Total Use Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	24,875	21,777	19,513	23,254	25,020	24,262	51,369	20,919	38,048	26,868	36,877	18,994	331,776	
2017	54,349	23,212	32,098	30,759	46,311	55,987	17,114	39,513	50,541	34,454	39,725	23,883	447,948	35.02%
2018	24,755	19,381	61,151	81,353	65,314	52,169	31,994	21,177	27,025	36,121	23,966	50,257	494,664	10.43%
2019	32,241	14,697	8,833	62,663	25,738	71,941	51,828	74,411	24,647	49,759	32,758	28,830	478,347	-3.30%
2020	21,770	23,728	23,837	21,601	34,591	30,986	42,123	55,001	0	0	0	0	253,637	-46.98%

↳ Increase (Decrease) of 2020 over 2019: -32.48%, 61.45%, 169.88%, -65.53%, 34.40%, -56.93%, -18.73%, -26.08%, -25.91%

Combined Total Sales & Use Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	416,302	403,777	447,328	401,262	463,494	611,779	732,232	668,356	655,399	507,271	451,427	620,713	6,379,339	
2017	470,302	423,534	498,133	424,929	502,811	674,272	768,267	717,103	693,171	544,392	484,846	663,479	6,865,239	7.62%
2018	499,300	436,060	557,960	509,218	606,884	755,849	822,226	794,770	714,802	582,365	500,239	744,731	7,524,404	9.60%
2019	503,708	466,090	525,477	538,896	568,380	821,989	874,901	847,043	749,479	640,759	510,632	728,361	7,775,713	3.34%
2020	519,738	506,510	505,960	412,038	539,869	743,674	853,396	796,931	0	0	0	0	4,878,116	-37.26%

↳ Increase (Decrease) of 2020 over 2019: 3.18%, 8.67%, -3.71%, -23.54%, -5.02%, -9.53%, -2.46%, -5.92%, -5.21%



Businesses Not Reporting

Prepared by:
Dorene Elam, City of Gunnison, Accounting Clerk

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

CITY OF GUNNISON
Sales & Use Tax Comparisons

By Selected Business Sectors

Accommodation	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	8,767	12,844	14,763	9,597	19,642	33,178	47,389	38,476	36,632	19,970	12,141	10,456	263,855	
2017	12,669	14,750	15,583	9,700	20,792	32,250	48,641	39,785	39,970	22,929	13,092	10,585	280,747	6.40%
2018	12,269	11,881	14,609	11,108	22,260	39,141	53,067	40,766	44,098	24,819	14,134	13,843	301,993	7.57%
2019	11,686	12,683	14,341	9,107	19,574	33,544	47,629	42,095	43,127	24,757	11,149	12,209	281,901	0.41%
2020	13,238	12,638	7,407	542	4,639	21,754	34,910	38,609					133,736	-55.72%
Building Material/Garden Equip.	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	22,898	18,817	21,872	28,050	43,335	56,825	44,765	42,166	37,180	34,656	30,203	26,311	407,079	
2017	20,560	15,614	20,412	27,783	42,613	50,979	42,904	39,185	39,226	34,799	29,138	25,597	388,810	-4.49%
2018	23,384	20,227	28,581	34,754	55,447	59,355	50,478	46,397	42,621	38,740	30,137	29,629	459,750	18.25%
2019	26,753	21,553	26,858	36,881	50,468	63,775	54,082	58,240	47,670	46,249	34,280	32,987	499,797	28.55%
2020	25,061	22,070	26,319	37,020	61,355	105,830	60,958	55,779					394,392	-14.22%
Food and Beverage Stores	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	135,527	141,674	142,524	122,009	135,100	166,466	213,235	202,333	199,343	155,120	136,896	253,573	2,003,800	
2017	137,966	146,804	149,322	130,242	141,284	174,282	255,110	209,340	188,029	162,230	143,743	263,393	2,101,745	4.89%
2018	171,165	145,443	158,892	137,831	161,454	195,038	241,707	248,268	192,620	167,987	153,665	277,381	2,251,450	7.12%
2019	155,445	159,227	164,479	141,374	158,594	224,450	249,490	227,684	203,388	179,826	160,182	280,308	2,304,446	9.64%
2020	163,171	174,026	191,386	162,248	177,139	194,533	267,726	206,090					1,536,320	-31.76%
Food Services and Drinking Places	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	41,414	47,104	51,411	49,646	56,392	68,919	93,561	80,305	74,741	60,917	46,811	47,119	718,342	
2017	45,711	47,704	54,275	50,834	63,158	77,517	102,739	86,689	86,603	68,179	49,152	55,676	788,237	9.73%
2018	50,928	51,465	54,497	50,331	60,910	77,350	97,868	85,433	85,340	63,764	51,050	51,288	780,224	-1.02%
2019	49,519	49,769	57,424	51,154	63,818	77,422	103,664	90,170	80,391	67,936	47,955	45,731	784,953	0.61%
2020	48,862	48,183	28,148	17,232	27,630	67,493	94,398	88,095					420,041	-46.49%
General Merchandise	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	40,056	39,999	44,575	41,971	50,441	70,197	76,530	73,414	63,292	54,734	52,556	64,390	672,154	
2017	47,164	41,596	50,013	45,536	54,771	79,478	87,139	80,348	69,327	60,358	57,936	67,391	741,058	10.25%
2018	47,758	42,198	52,229	48,252	62,824	84,925	87,603	84,245	72,075	63,724	60,397	70,212	776,443	4.77%
2019	48,624	45,559	52,239	74,443	61,497	90,614	93,202	84,448	71,757	67,036	59,861	71,507	820,786	5.71%
2020	49,244	47,070	53,256	48,690	69,843	89,317	95,418	91,765					544,604	-33.65%
Information	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	8,686	8,592	12,112	9,362	9,027	12,107	9,248	9,318	12,743	10,278	9,080	13,242	123,795	
2017	8,458	8,210	10,971	8,482	5,371	11,203	6,109	7,842	11,325	8,480	11,953	12,428	110,833	-10.47%
2018	8,428	8,144	10,993	8,351	8,496	11,432	8,908	6,879	11,972	8,440	7,500	12,723	112,266	1.29%
2019	8,513	7,314	10,156	8,002	9,578	11,062	9,784	10,263	17,988	9,109	8,783	15,649	126,201	12.41%
2020	7,677	8,029	10,641	6,339	6,739	7,645	9,350	15,372					71,792	-43.11%
Manufacturing	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	4,632	5,720	6,477	2,999	3,145	5,004	7,890	8,114	8,158	4,003	3,523	12,480	72,145	
2017	3,362	2,959	4,861	3,387	3,835	4,089	3,147	4,990	4,309	3,877	4,579	13,743	57,138	-20.80%
2018	2,871	2,838	5,041	1,437	3,282	11,683	2,498	1,947	8,662	2,309	3,256	6,354	52,180	-8.68%
2019	3,187	1,595	2,696	1,397	2,184	7,645	3,186	3,695	11,302	3,981	1,683	10,457	53,010	1.59%
2020	1,250	1,181	4,007	704	3,072	5,151	4,974	667					21,006	-60.37%
Marijuana	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	5,792	6,650	8,176	8,414	9,034	11,518	16,193	16,464	14,521	12,743	10,027	10,520	130,051	
2017	9,846	10,086	12,579	11,319	12,742	15,409	20,661	18,716	18,497	14,876	11,924	9,808	166,462	28.00%
2018	12,406	11,340	13,789	11,970	13,968	18,289	23,583	23,069	19,874	16,558	13,387	14,000	192,234	15.48%
2019	13,033	12,330	14,432	13,867	15,833	19,321	26,245	26,542	23,258	19,348	14,931	10,186	209,326	8.89%
2020	13,927	14,620	16,076	13,163	14,929	22,611	30,603	31,029					156,959	-25.02%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

CITY OF GUNNISON
Sales & Use Tax Comparisons

By Selected Business Sectors

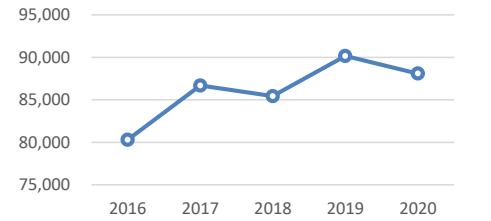
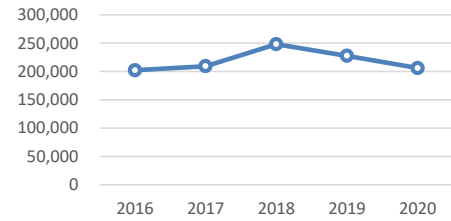
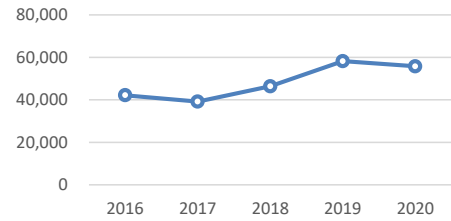
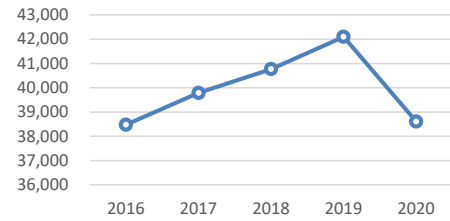
Miscellaneous Retail	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	59,953	49,764	67,615	62,263	66,995	101,427	96,457	95,108	102,705	74,086	69,200	96,189	941,763	
2017	62,386	59,723	89,434	61,603	71,382	115,063	111,029	108,942	116,498	84,340	76,024	116,137	1,072,560	13.89%
2018	80,777	67,230	98,855	74,654	91,699	134,709	140,973	151,069	138,583	104,489	90,124	146,533	1,319,696	23.04%
2019	83,957	78,200	103,208	86,796	107,781	154,054	150,906	137,853	149,125	110,451	84,851	147,292	1,394,474	5.67%
2020	99,982	89,768	87,804	66,554	89,014	129,200	133,599	132,497					828,419	-40.59%
Other Services	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	10,141	8,104	11,673	8,608	8,981	13,318	12,438	13,618	14,965	12,580	11,012	13,857	139,294	
2017	8,261	8,517	9,546	8,580	7,923	10,360	8,861	10,978	15,921	5,837	9,301	9,580	113,664	-18.40%
2018	7,781	9,088	8,190	7,731	8,070	10,840	11,397	11,730	12,438	12,152	10,176	13,117	122,712	7.96%
2019	8,671	8,179	9,695	10,793	10,495	10,792	10,892	11,540	14,306	14,306	11,333	11,460	129,596	5.61%
2020	9,090	7,204	7,197	4,268	7,488	10,732	11,205	10,435					67,619	-47.82%
Real Estate/Rental/Leasing	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	10,465	8,718	11,822	4,787	5,155	7,879	14,151	13,823	10,393	6,254	3,217	9,080	105,744	
2017	15,132	9,376	15,219	4,224	3,330	6,272	14,297	16,036	13,099	6,628	5,384	12,598	121,594	14.99%
2018	14,494	11,364	14,776	7,940	15,303	14,313	20,625	17,765	14,457	7,338	6,234	11,348	155,956	28.26%
2019	14,722	12,534	19,924	5,215	5,294	13,176	20,105	19,844	19,974	8,717	6,881	16,620	163,009	4.52%
2020	19,282	17,936	16,372	4,024	4,501	10,377	12,707	14,137					99,336	-39.06%
Sporting Goods/Hobbies/Books	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	20,389	11,513	14,014	13,240	17,708	28,949	38,310	42,282	30,407	21,603	15,626	25,151	279,192	
2017	20,357	10,574	13,310	14,582	18,669	26,538	38,063	42,511	26,691	22,353	16,030	21,223	270,902	-2.97%
2018	18,287	11,961	15,310	14,846	21,797	32,357	38,503	43,069	31,825	23,748	18,992	24,409	295,104	8.93%
2019	20,326	12,389	16,034	15,146	19,708	28,009	40,463	46,257	31,919	26,438	16,294	24,650	297,632	0.86%
2020	18,851	13,117	11,288	8,760	22,594	34,555	41,623	43,872					194,658	-34.60%
Utilities	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	22,707	22,500	20,780	17,062	13,520	11,730	10,697	12,016	12,271	13,459	14,257	19,350	190,350	
2017	24,080	24,408	20,510	17,898	10,630	14,845	12,452	12,229	13,134	15,052	16,866	21,437	203,541	6.93%
2018	23,997	23,497	21,045	18,660	16,059	14,249	13,024	12,955	13,211	12,176	17,223	23,636	209,732	3.04%
2019	27,031	30,061	25,157	22,057	17,819	16,182	13,425	14,002	13,491	12,847	19,689	20,474	232,235	10.73%
2020	28,332	26,940	22,223	20,893	16,335	13,490	13,802	13,582					155,597	-33.00%
Use Tax - Vehicles	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	23,467	16,960	13,903	17,117	14,098	20,041	24,718	10,296	20,367	13,464	20,274	19,812	214,517	
2017	17,595	16,707	25,022	21,856	21,298	20,415	16,487	26,939	26,479	20,785	18,730	28,109	260,422	21.40%
2018	24,922	18,097	33,814	32,196	26,266	25,247	18,057	21,695	20,356	36,276	18,586	18,767	294,280	13.00%
2019	28,136	11,689	20,839	30,654	20,325	14,947	24,623	48,437	25,589	21,192	29,404	19,723	295,559	0.43%
2020	20,732	22,392	17,868	18,373	23,081	26,644	34,907	52,060					216,057	-26.90%
Use Tax - Bldg Materials	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	0	3,349	4,514	5,278	1,081	435	24,559	8,582	15,787	11,535	12,963	(3,020)	85,064	
2017	34,131	4,922	4,780	5,619	21,928	24,429	(485)	10,872	13,559	10,957	18,676	(6,726)	142,662	67.71%
2018	(1,432)	410	26,345	48,304	37,643	25,626	8,697	(2,000)	2,688	(2,277)	3,660	24	147,688	3.52%
2019	1,131	346	(13,574)	30,832	1,795	48,292	20,386	24,299	(2,999)	26,310	2,282	41	139,141	-5.79%
2020	(739)	298	4,889	2,703	9,192	2,375	4,966	1,553					25,237	-81.86%
Use Tax - Consumption	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	1,408	1,469	1,096	859	9,840	3,786	2,092	2,041	1,894	1,869	3,640	2,201	32,195	
2017	2,623	1,583	2,296	3,285	3,085	11,143	1,113	1,702	10,503	2,712	2,319	2,500	44,865	39.35%
2018	1,266	874	992	852	1,405	1,296	5,240	1,482	3,981	2,122	1,720	31,466	52,695	17.45%
2019	2,974	2,662	1,567	1,177	3,619	8,702	6,819	1,675	2,057	2,257	1,073	9,066	43,646	-17.17%
2020	1,777	1,038	1,081	524	2,317	1,967	2,250	1,388					12,343	-71.72%
Special Marijuana Sales Tax	January	February	March	April	May	June	July	August	September	October	November	December	Total	% Chg
2016	7,037	8,018	10,080	10,394	11,135	14,075	19,751	20,083	17,672	15,520	12,256	12,736	158,756	
2017	11,914	12,239	15,297	13,773	15,499	18,921	25,252	22,892	22,546	18,364	14,529	11,992	203,217	28.01%
2018	15,191	13,317	16,527	14,769	16,860	22,009	28,506	27,924	24,124	19,837	16,285	17,610	232,959	14.64%
2019	15,856	15,223	18,741	18,632	20,122	24,311	33,710	30,912	31,013	26,531	18,301	13,137	266,489	14.39%
2020	19,100	20,061	23,754	18,481	22,308	32,948	41,516	41,461					219,630	-17.58%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

CITY OF GUNNISON
Sales & Use Tax Comparisons

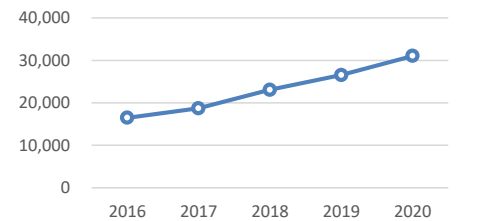
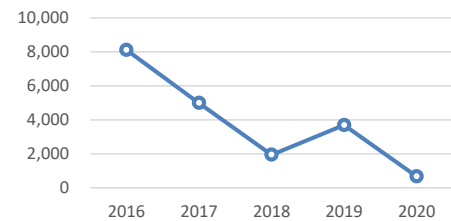
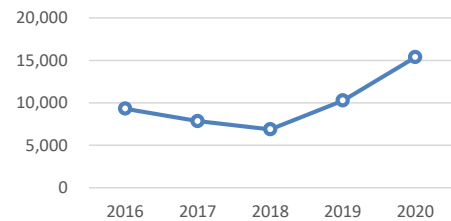
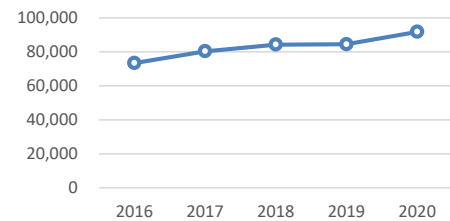
August

Accommodation Building Material/Garden Equip. Food and Beverage Stores Food Services and Drinking Places



2016	38,476		2016	42,166		2016	202,333		2016	80,305	
2017	39,785	3.40%	2017	39,185	-7.07%	2017	209,340	3.46%	2017	86,689	7.95%
2018	40,766	2.47%	2018	46,397	18.41%	2018	248,268	18.60%	2018	85,433	-1.45%
2019	42,095	3.26%	2019	58,240	25.52%	2019	227,684	-8.29%	2019	90,170	5.54%
2020	38,609	-8.28%	2020	55,779	-4.23%	2020	206,090	-9.48%	2020	88,095	-2.30%

General Merchandise Information Manufacturing Marijuana

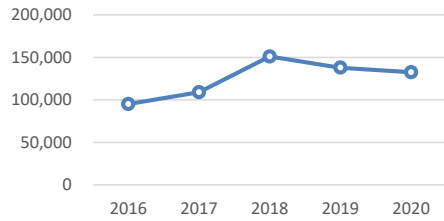


2016	73,414		2016	9,318		2016	8,114		2016	16,464	
2017	80,348	9.45%	2017	7,842	-15.84%	2017	4,990	-38.50%	2017	18,716	13.68%
2018	84,245	4.85%	2018	6,879	-12.28%	2018	1,947	-60.98%	2018	23,069	23.26%
2019	84,448	0.24%	2019	10,263	49.20%	2019	3,695	89.76%	2019	26,542	15.05%
2020	91,765	8.66%	2020	15,372	49.79%	2020	667	-81.95%	2020	31,029	16.91%

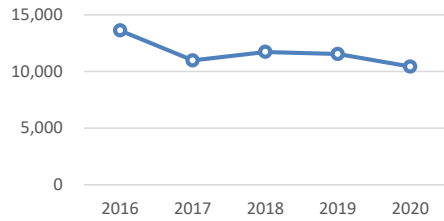
CITY OF GUNNISON
Sales & Use Tax Comparisons

August

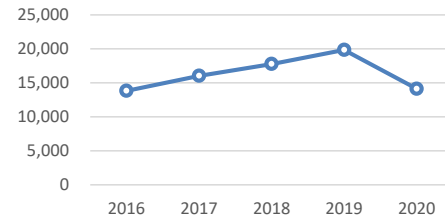
Miscellaneous Retail



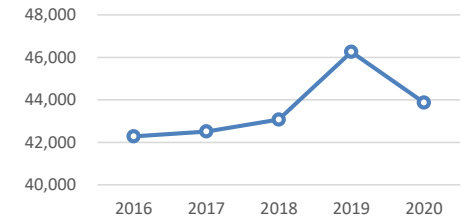
Other Services



Real Estate/Rental/Leasing

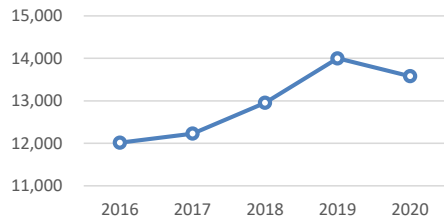


Sporting Goods/Hobbies/Books



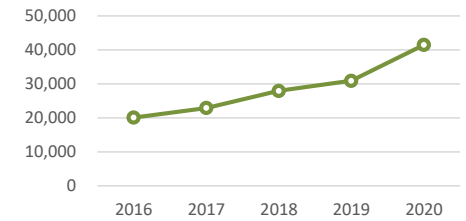
2016	95,108		2016	13,618		2016	13,823		2016	42,282	
2017	108,942	14.54%	2017	10,978	-19.39%	2017	16,036	16.01%	2017	42,511	0.54%
2018	151,069	38.67%	2018	11,730	6.85%	2018	17,765	10.78%	2018	43,069	1.31%
2019	137,853	-8.75%	2019	11,540	-1.62%	2019	19,844	11.70%	2019	46,257	7.40%
2020	132,497	-3.89%	2020	10,435	-9.58%	2020	14,137	-28.76%	2020	43,872	-5.16%

Utilities



2016	12,016	
2017	12,229	1.78%
2018	12,955	5.94%
2019	14,002	8.08%
2020	13,582	-3.00%

Special Marijuana Sales Tax

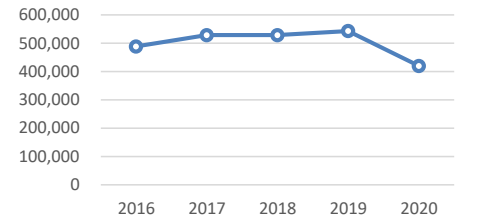
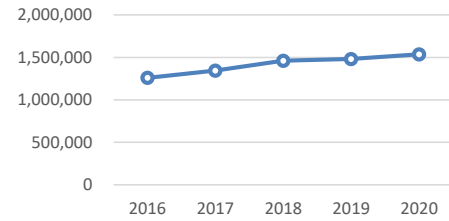
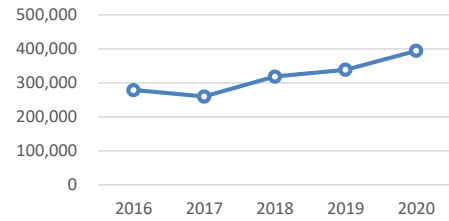
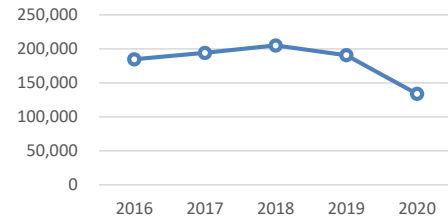


2016	20,083	
2017	22,892	13.99%
2018	27,924	21.98%
2019	30,912	10.70%
2020	41,461	34.13%

CITY OF GUNNISON
Sales & Use Tax Comparisons

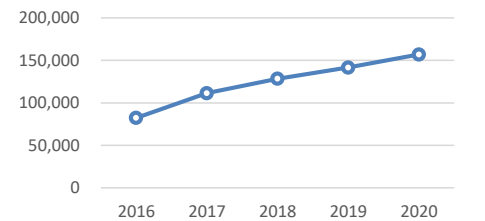
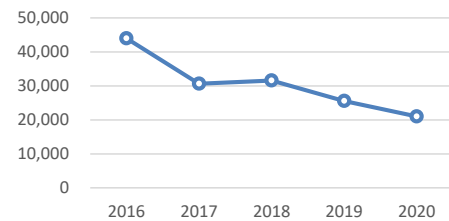
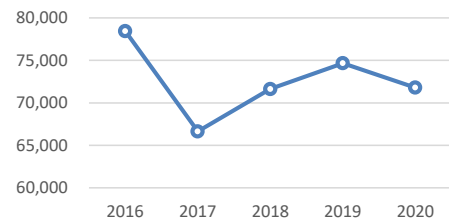
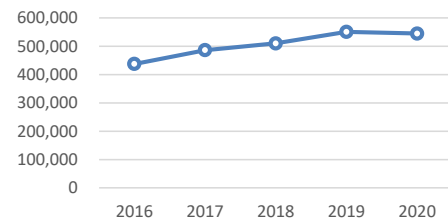
Year to Date August

Accommodation Building Material/Garden Equip. Food and Beverage Stores Food Services and Drinking Places



2016	184,656		2016	278,728		2016	1,258,869		2016	488,753	
2017	194,169	5.15%	2017	260,050	-6.70%	2017	1,344,351	6.79%	2017	528,627	8.16%
2018	205,100	5.63%	2018	318,623	22.52%	2018	1,459,798	8.59%	2018	528,782	0.03%
2019	190,659	-7.04%	2019	338,611	6.27%	2019	1,480,742	1.43%	2019	542,940	2.68%
2020	133,736	-29.86%	2020	394,392	16.47%	2020	1,536,320	3.75%	2020	420,041	-22.64%

General Merchandise Information Manufacturing Marijuana

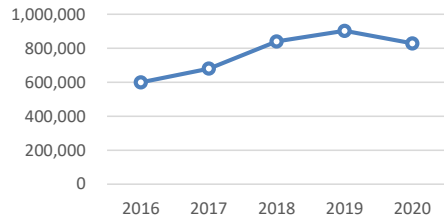


2016	437,183		2016	78,452		2016	43,981		2016	82,240	
2017	486,046	11.18%	2017	66,647	-15.05%	2017	30,630	-30.36%	2017	111,358	
2018	510,035	4.94%	2018	71,631	7.48%	2018	31,597	3.16%	2018	128,414	15.32%
2019	550,625	7.96%	2019	74,672	4.25%	2019	25,586	-19.02%	2019	141,603	10.27%
2020	544,604	-1.09%	2020	71,792	-3.86%	2020	21,006	-17.90%	2020	156,959	10.84%

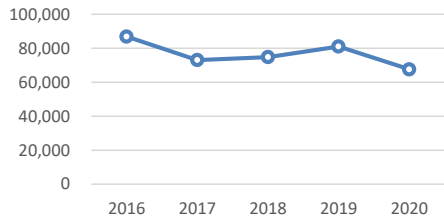
CITY OF GUNNISON
Sales & Use Tax Comparisons

Year to Date August

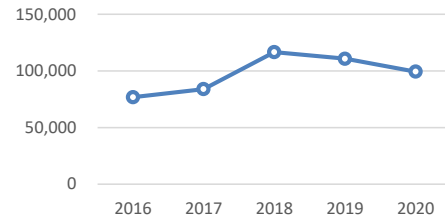
Miscellaneous Retail



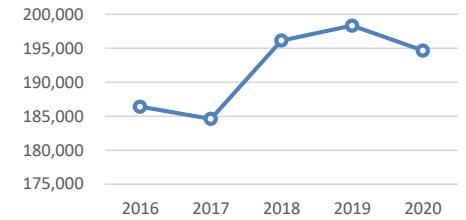
Other Services



Real Estate/Rental/Leasing

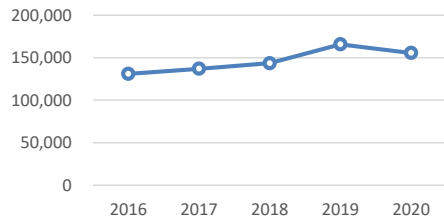


Sporting Goods/Hobbies/Books



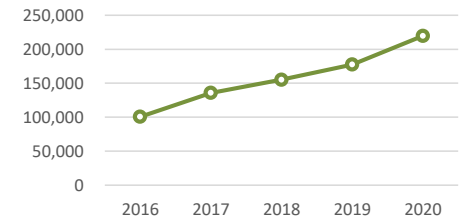
2016	599,583		2016	86,880		2016	76,799		2016	186,405	
2017	679,562	13.34%	2017	73,025	-15.95%	2017	83,885	9.23%	2017	184,604	-0.97%
2018	839,967	23.60%	2018	74,828	2.47%	2018	116,579	38.98%	2018	196,129	6.24%
2019	902,754	7.47%	2019	81,056	8.32%	2019	110,816	-4.94%	2019	198,331	1.12%
2020	828,419	-8.23%	2020	67,619	-16.58%	2020	99,336	-10.36%	2020	194,658	-1.85%

Utilities



2016	131,012	
2017	137,052	4.61%
2018	143,486	4.69%
2019	165,734	15.51%
2020	155,597	-6.12%

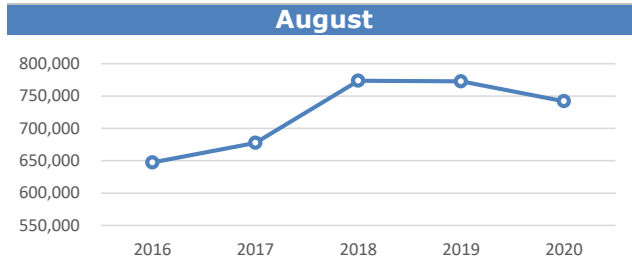
Special Marijuana Sales Tax



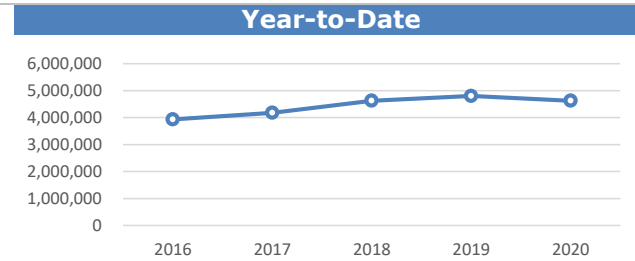
2016	100,573	
2017	135,787	
2018	155,103	14.23%
2019	177,507	14.44%
2020	219,630	23.73%

CITY OF GUNNISON
Sales & Use Tax Comparisons

Sales Tax

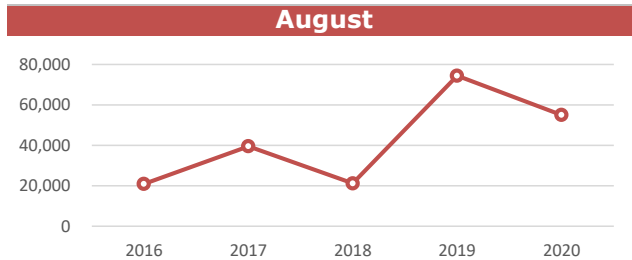


August	Increase	
	\$\$	%
2016	647,437	
2017	677,591	30,153 4.66%
2018	773,593	96,002 14.17%
2019	772,632	(961) -0.12%
2020	741,930	(30,702) -3.97%

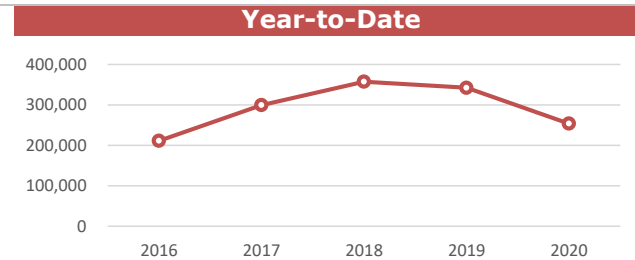


Year-to-Date	Increase	
	\$\$	%
2016	3,933,541	
2017	4,180,006	246,465 6.27%
2018	4,624,973	444,967 10.65%
2019	4,804,130	179,157 3.87%
2020	4,624,479	(179,651) -3.74%

Use Tax



August	Increase	
	\$\$	%
2016	20,919	
2017	39,513	18,594 88.88%
2018	21,177	(18,335) -46.40%
2019	74,411	53,234 251.37%
2020	55,001	(19,410) -26.08%

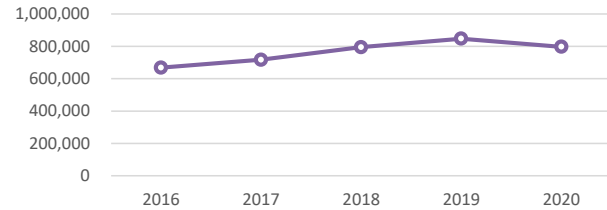


Year-to-Date	Increase	
	\$\$	%
2016	210,988	
2017	299,345	88,356 41.88%
2018	357,295	57,950 19.36%
2019	342,352	(14,942) -4.18%
2020	253,637	(88,715) -25.91%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.

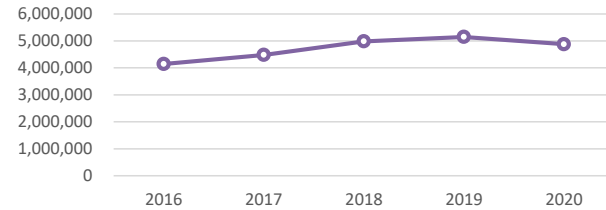
CITY OF GUNNISON
Sales & Use Tax Comparisons

Combined Sales & Use Tax
August



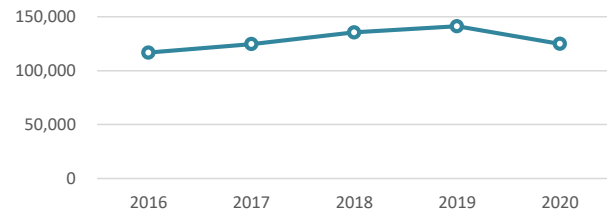
August	Increase	
	\$\$	%
2016	668,356	
2017	717,103	48,747 7.29%
2018	794,770	77,667 10.83%
2019	847,043	52,273 6.58%
2020	796,931	(50,113) -5.92%

Year-to-Date



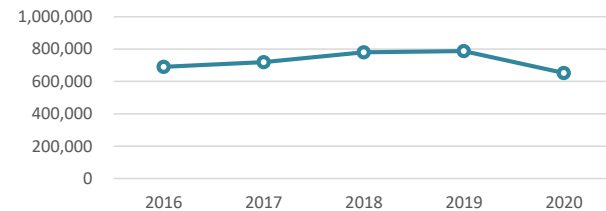
Year-to-Date	Increase	
	\$\$	%
2016	4,144,529	
2017	4,479,350	334,821 8.08%
2018	4,982,267	502,917 11.23%
2019	5,146,482	164,215 3.30%
2020	4,878,116	(268,367) -5.21%

Central Business District Sales Tax
August



August	Increase	
	\$\$	%
2016	116,792	
2017	124,657	7,865 6.73%
2018	135,452	10,795 8.66%
2019	141,182	5,730 4.23%
2020	124,854	(16,328) -11.57%

Year-to-Date



Year-to-Date	Increase	
	\$\$	%
2016	690,119	
2017	719,350	29,231 4.24%
2018	779,800	60,450 8.40%
2019	787,664	7,864 1.01%
2020	652,262	(135,402) -17.19%

Note: Sectors are only reportable if there are 3 or more vendors and no single vendor has over 80% of sales.