ORDINANCE NO. 14  
SERIES 2011  


WHEREAS, the City of Gunnison received $19,579.91 through the Colorado Alcohol and Drug Abuse Division (ADAD) to continue the Gunnison County Persistent Drunk Driving Prevention Initiative; and

WHEREAS, Ordinance No. 10, Series 2010, adopting the 2011 budget included $11,650 for expenses associated with the Gunnison County Persistent Drunk Driving Prevention Initiative; and

WHEREAS, the City of Gunnison, being the governmental entity identified as the fiscal agent of the grant, anticipates $19,579 of expenses related to the Persistent Drunk Driving Prevention Initiative and desires to appropriate the additional $7,930; and

WHEREAS, the City of Gunnison is the applicant for an annexation petition of the Van Tuyl Ranch; and

WHEREAS, the City Council has requested a Phase 1 Environmental Assessment be completed for the annexation application submittal which was not anticipated prior to the 2011 budget being adopted; and

WHEREAS, the City of Gunnison has contracted with Headwater Explorations to complete the Phase 1 Assessment for $1,500; and

WHEREAS, the City of Gunnison desires to transfer unexpended funds from professional services in both the City Council ($350) and City Manager’s ($500) budgets to the Community Development budget to assist with paying for the Phase 1 Assessment; and

WHEREAS, Ordinance No. 11, Series 2010, adopting the 2011 budget included $3,000 budgeted in the General Fund to host the annual City Fest Event, which was postponed due to financial constraints; and

WHEREAS, the City of Gunnison desires to utilize the unexpended funds from City Fest to purchase pocket calendars to be distributed to its citizens as a customer service gesture by transferring $1,000 to the City Clerk Department and to increase the budget for the City Employee Christmas Party by transferring $1,500 to the City Council Department; and

WHEREAS, Ordinance No. 11, Series 2010, adopting the 2011 budget included $37,900 budgeted in the General Fund’s Finance Department for property/casualty insurance premiums; and

WHEREAS, the City of Gunnison has realized a savings in the insurance property/casualty insurance premiums and desires to transfer the unexpended funds from the Finance Department to the General Services department for computer technician support; and

WHEREAS, the City of Gunnison received a grant in the amount of $2,500 from the Gunnison County Department of Health and Human Services Emergency Preparedness Program to be used for goods and services connected in the training, deployment, or exercises that use volunteers or staff within the community; and

WHEREAS, the City of Gunnison desires to use the aforementioned funds to pay for two Incident Command Service trainings held in October; and

WHEREAS, the City of Gunnison’s Building Department entered into a contract agreement with Chaffee County for the purpose of the City’s building official to inspect the building of the new Salida High School; and
WHEREAS, the City of Gunnison anticipates receiving $4,000 in building department services from Chaffee County that were not anticipated when the 2011 budget was adopted and desires to use these funds to cover the additional expenses associated with the Chaffee County inspections; and

WHEREAS, Ordinance No. 10, Series 2010, adopting the 2011 budget included $135,000 for Recreation Program Revenue in the General Fund; and

WHEREAS, the City of Gunnison anticipates receiving $142,200 in recreation program revenues and desires to utilize the additional $7,200 to cover expenses associated with the additional programming; and

WHEREAS, due to State Emergency Unemployment Benefits the City of Gunnison incurred unexpected expenses in the amount of $500 related to unemployment benefits for parks employees, which were not anticipated when the 2011 budget was adopted; and

WHEREAS, the City of Gunnison received several grants and partnerships for the renovation of the Teller Ball Fields, totaling $217,130; and

WHEREAS, the City of Gunnison desires to utilize the aforementioned funds for the renovation of the ball fields under Capital Improvements-Fixed Assets; and

WHEREAS, the City of Gunnison received compensation from Colorado Intergovernmental Risk Sharing Agency during fiscal year 2008 in the amount of $6,850 for snow damage to a shed roof at the Gunnison Fire House, which funds have been held in reserves since that time; and

WHEREAS, City Council approved the purchase of two shipping containers to be used as storage units for the Gunnison Fire Department at its regular session, September 27, 2011, out of the aforementioned funds; and

WHEREAS, the City of Gunnison held Section 125 funds separately in the Insurance Reserve Fund, but has since contracted with TASC Flex System to administer these funds; and

WHEREAS, $4,576.63 remained in a bank account at Bank of the West from non-utilized contributions to the Section 125 plan; and

WHEREAS, the City of Gunnison desires to transfer the aforementioned funds to the General Fund to offset a small portion of the Employee Insurance Claims recently paid by the General Fund; and

WHEREAS, Ordinance No. 10, Series 2010, adopting the 2011 budget included $10,000 in the New Construction Materials in the Enterprise Fund-Electric Department and anticipated offsetting revenues of $10,000; and

WHEREAS, the City of Gunnison has actually received $54,614 for New Construction Materials and anticipates expending all of these funds and desires to appropriate the additional $44,614; and

WHEREAS, the City of Gunnison was selected for a host community for the US Pro Cycling Challenge and received sponsorships in the amount of $41,940 to cover expenses associated with the event; and

WHEREAS, City Council approved an employee bonus of $1,350 plus applicable employment taxes to every full-time employee and part-time employee who has completed one-year of full time continuous employment to be paid out of cash reserves from the General Fund ($67,141.31), the Internal Service Fund ($6,249.08), the Enterprise Fund ($40,691.70), and the Park & Recreation Fund ($5,813.11).
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, THAT:

1) Additional funds in the amount of $313,251 be appropriated in the General Fund to cover the ADAD expenses ($7,930), to cover Emergency Preparedness Training expenses ($2,500), to cover additional Building Official expenses ($4,000), to cover additional recreation programming expenses ($7,200), to cover unemployment expenses ($500), to cover Teller Ball Field renovation expenses ($217,130), to cover Fire Department Storage Container expenses ($6,850), and to cover employee bonus expenses ($67,141).

2) Funds in the amount of $5,050 be transferred within the General fund - $850 transferred to the Community Development Department from the City Council Department ($350) and the City Manager Department ($500); $2,500 transferred from the Grants and Contracts for Service Department to the City Council Department ($1,500) and City Clerk’s Department ($1,000), and $1,700 transferred from the Finance Department to the General Services Department.

3) Funds in the amount of $4,577 be appropriated in and transferred from the Insurance Reserve Fund to the General Fund to reimburse a portion of the Employee Health Insurance Claims.

4) Additional funds in the amount of $6,249 be appropriated in the Internal Service-Fleet Fund to cover employee bonus expenses.

5) Additional funds in the amount of $85,305 be appropriated in the Enterprise Fund to cover Electric Division expenses for New Construction Materials ($44,614); and employee bonus expenses in the Electric Division ($9,010), the Water Division ($4,287), the Wastewater Division ($9,882), the Refuse Division ($2,979), and the Communications Division ($14,533).

6) Additional funds in the amount of $47,753 be appropriated in the Park & Recreation Fund to cover US Pro Cycling Challenge expenses in the Rink Division ($41,940); and to cover employee bonus expenses in the Pool Division ($4,360) and the Rink Division ($1,453).

INTRODUCED, READ, PASSED AND ORDERED PUBLISHED this 29th day of November, 2011, on first reading, and introduced, read, and adopted on second and final reading this 13th day of December, 2011.

[Signature]
Mayor

ATTEST:

[Signature]
City Clerk

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