ORDINANCE NO. 11
SERIES 2009


WHEREAS, the City of Gunnison received $17,730 through the Colorado Alcohol and Drug Abuse Division (ADAD) to continue the Gunnison County Persistent Drunk Driving Prevention Initiative; and

WHEREAS, Ordinance No. 8, Series 2008, adopting the 2009 budget included $3,000 for expenses associated with the Gunnison County Persistent Drunk Driving Prevention Initiative; and

WHEREAS, the City of Gunnison, being the governmental entity identified as the fiscal agent of the grant, reported $14,443 of expenses related to the Persistent Drunk Driving Prevention Initiative; and

WHEREAS, the City of Gunnison received $125,159 from Gunnison Valley Partners in fiscal year 2007 according to the Gunnison Rising Expense Reimbursement Agreements, of which unused funds have been held in the City’s General Fund reserves; and

WHEREAS, the City of Gunnison incurred additional reimbursable expenses related to the Gunnison Rising Annexation proposal in the amount of $10,846; and

WHEREAS, the City of Gunnison received an unanticipated grant from Great Outdoors Colorado (GOCO) in the amount of $50,000 for the VanTuyl Ranch Master Plan; and

WHEREAS, the City of Gunnison anticipates fiscal year 2009 costs associated with the VanTuyl Master Plan to be $29,740; and

WHEREAS, the City of Gunnison received compensation in the amount of $25,887 in fiscal year 2008 for snow damage to the Jorgensen playground fence and equipment, of which unused funds have been held in the City’s General Fund reserves; and

WHEREAS, Ordinance No. 8, Series 2008, adopting the 2009 budget did not anticipate the delay of $22,638 of these repairs, until fiscal year 2009; and

WHEREAS, the City of Gunnison received an unanticipated grant from Great Outdoors Colorado (GOCO) in the amount of $41,500 for the PacMan Pond Bridge; and

WHEREAS, the City of Gunnison anticipates fiscal year 2009 general fund costs associated with the PacMan Pond Bridge to be $6,973; and

WHEREAS, Ordinance No. 8, Series 2008 adopting the 2009 budget included $20,000 in the general fund for a playground unit in Legion Park; and

WHEREAS, the City of Gunnison would like to transfer the Legion Park playground unit funds to the Park and Recreation Fund to be utilized for the purchase of a pool slide; and

WHEREAS, the City of Gunnison would like to appropriate $380,000 out of the General Fund reserves to the Park and Recreation Fund to be utilized for energy efficient building components at the Community Center Pool in the amount of $250,000 and at the Jorgensen Event Center in the amount of $130,000; and

WHEREAS, revenues for the use of the Jorgensen Event Center have exceeded expectations by $21,938 and the additional use has resulted in the need for additional personnel; and
WHEREAS, $3,700 remains in the Park and Recreation Fund for the construction of the Jorgensen Events Center and the City would like to utilize those funds for a sidewalk around the Jorgensen Event Center;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, THAT:

1) Additional funds in the amount of $84,640 be appropriated in the General Fund to cover additional expenses of the Persistent Drunk Driving Prevention Initiative ($14,443); to cover additional expenses associated with the Gunnison Rising Annexation proposal ($10,846); to cover expenses associated with the VanTuyl Master Plan ($29,740); to cover expenses associated with the Jorgensen playground fence and playground equipment ($22,638); and to cover expenses associated with the Pac Man Pond Bridge ($6,973).

2) Funds in the amount of $400,000 be transferred from the General Fund to the Park and Recreation Fund for the purchase of a pool slide ($20,000) and for energy efficient building materials ($380,000).

3) Additional funds in the amount of $25,638 be appropriated in the Park and Recreation Fund to cover additional personnel expenses for the Jorgensen Event Center ($21,938) and to cover the costs of a concrete sidewalk around the Jorgensen Event Center ($3,700).

INTRODUCED, READ, PASSED AND ORDERED PUBLISHED this 8th day of December, 2009, on first reading, and introduced, read, and adopted on second and final reading this 22nd day of December, 2009.

Mayor

ATTEST:

City Clerk

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