

		Request	Historic	Housing	Recreation	Flexible	Total	Notes
Historic	FCAS - Barn Rehabilitation	\$75,000.00	\$31,023.69				\$31,023.69	
	Historical Society - Document Preservation	\$15,500.00	\$15,500.00				\$15,500.00	
	MOIH - Shop Equipment Restoration	\$1,000.00	\$1,000.00				\$1,000.00	
Housing	CSO - Wells Street Shelter Expansion	\$100,000.00		\$47,523.69		\$52,476.31	\$100,000.00	
Recreation	Boas - Trail Restoration	\$15,000.00			\$15,000.00		\$15,000.00	
	Elmer Highland Pond Aerator	\$8,000.00					\$0.00	
	Greenfield Pickleball - Court Expansion	\$300,000.00			\$7,773.69	\$42,226.31	\$50,000.00	
	Lamore - Drinking Fountain Highland Park Tennis Courts	\$28,876.20					\$0.00	Request reduced by \$1000 since initial application (GTA increased donation)
	Recreation - ADA Track	\$750.00			\$750.00		\$750.00	\$600 in additional funding from ADA Parking Fund reduces request
	Recreation - Beacon Park	\$75,500.00				\$75,500.00	\$75,500.00	\$4500 from ADA Parking Fund
	Recreation - Shattuck Fitness Cluster	\$24,000.00			\$24,000.00		\$24,000.00	
	Recreation - Site Amenities	\$109,000.00				\$22,226.31	\$22,226.31	
	Touloumtzis - Bike Route Feasibility Study	\$20,000.00					\$0.00	Request reduced by \$4,500 since initial application (Deerfield CPC request increased)
	Whitbeck - Highland Park Signage	\$184,750.00					\$0.00	
<b>Total</b>		<b>\$957,376.20</b>	<b>\$47,523.69</b>	<b>\$47,523.69</b>	<b>\$47,523.69</b>	<b>\$192,428.93</b>	<b>\$335,000.00</b>	
<b>Funding Recommendation From Finance</b>			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00	
<b>Remaining</b>			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	