

Greenfield City Council
May 17, 2023
241st Regular & Annual Budget Meeting
6:30 p.m. – 11:00 p.m.
John Zon Community Center/Zoom Hybrid

To join in person:

John Zon Community Center, 35 Pleasant Street, Greenfield

To join via Zoom:

<https://greenfield-ma.gov.zoom.us/j/93909109210?pwd=VTBNczVhemFnZkNWUWUxDUWdWdz09>

Meeting ID: 939 0910 9210

To join via phone:

Dial by your location

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

+1 646 931 3860 US

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

+1 669 444 9171 US

+1 669 900 9128 US (San Jose)

+1 689 278 1000 US

+1 719 359 4580 US

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

Meeting ID: 939 0910 9210 Passcode: 515854

Find your local number: <https://greenfield-ma.gov.zoom.us/j/ab4ZcauFAs>

AGENDA

1. Call to Order

CHAIRS STATEMENT: This meeting is being recorded by the City Council and GCTV-17. If any other persons present are doing the same you must notify the chairperson at this time. In accordance with MGLc 30A SS 20(g) “No person shall address a meeting of a public body without permission of the Chair and all persons shall, at the request of the chair, be silent. No person shall disrupt the proceedings of a meeting of a public body. If, after clear warning from the chair, a person continues to disrupt the proceedings, the chair may order the person to withdraw from the meeting and if the person does not withdraw,

the chair may authorize a constable or other officer to remove the person from the meeting.”

2. Roll Call of Members

- Suspend Rules of Procedure - Rules of Procedure, 8 Order and Disposition of Business

3. Pledge of Allegiance (voluntary)

4. Approval of minutes - None

5. Communications from Superintendent of Schools and School Committee (10 minutes)

5a. Questions from the Council for Superintendent of Schools and School Committee

6. Communications from Mayor, City Officers and Employees (10 minutes)

6a. Questions from the Council for Mayor

7. Communications from other City Employees as needed, by invitation

8. Public Comment **(2 minute time limit for this meeting)**

9. Public Hearing(s) and Second Reading(s):

- Appropriate \$750 from CPA Reserved for Open Space to fund the Greenfield High School Track ADA Access.
- Appropriate \$75,500 from CPA Undesignated to fund the Beacon Park Improvements Project.
- Appropriate \$22,226.31 from CPA Undesignated to fund Citywide Outdoor Site Amenities.
- Appropriate \$47,523.69 from CPA Reserved for Community Housing and \$52,476.31 from CPA Undesignated (\$100,000 total), to be provided to the CSO-Wells Street Shelter Expansion Project.
- Appropriate \$31,023.69 from CPA Reserved for Historic Resources for the FCAS Barn Rehabilitation.
- Appropriate \$15,000 from CPA Reserved for Open Space to fund the Highland Park Trail Restoration Project.
- Appropriate \$15,500 from CPA Reserved for Historic Resources for the Historical Society-Document Preservation Project.
- Appropriate \$1,000 from CPA Reserved for Historic Resources to the Museum of Our Industrial Heritage (MOIH).
- Appropriate \$7,773.69 from CPA Reserved for Open Space and \$42,226.31 from CPA Undesignated (\$50,000 total) for the Greenfield Pickleball Court Expansion Project.
- Appropriate \$24,000 from CPA Reserved for Open Space to fund the Shattuck Park Fitness Cluster.
- FY2024 Operating Budget (6 Orders)

- Appropriate \$61,627,584 for the FY2024 General Fund Budget.
- Appropriate \$100,000 by transfer from Fund 8406 OPEB Stabilization to reduce FY2024 General Fund Operating Budget raise from \$61,327,584 to \$61,227,584.
- Appropriate \$2,231, 889 for the FY24 Water Enterprise Fund.
- Appropriate \$3,404,557 for the FY24 Sewer Enterprise Fund.
- Appropriate \$2,431,535 for the FY24 GCET Enterprise Fund.
- Establish Spending Limits on Revolving Funds not to exceed \$695,967.

10. Motions, Orders, and Resolutions

- I. Motion for reconsideration on vote for Order No. FY23-114 for Replacement of Police Cruisers.
- II. Mayor's Appointments – Recreation Commission – Daniel Piasecki (alternate short term to replace Heather Valenta); Heather Valenta (from alternate to full member).
- III. Appropriate \$750 from CPA Reserved for Open Space to fund the Greenfield High School Track ADA Access.
- IV. Appropriate \$75,500 from CPA Undesignated to fund the Beacon Park Improvements Project.
- V. Appropriate \$22,226.31 from CPA Undesignated to fund Citywide Outdoor Site Amenities.
- VI. Appropriate \$47,523.69 from CPA Reserved for Community Housing and \$52,476.31 from CPA Undesignated (\$100,000 total), to be provided to the CSO-Wells Street Shelter Expansion Project.
- VII. Appropriate \$31,023.69 from CPA Reserved for Historic Resources for the FCAS Barn Rehabilitation.
- VIII. Appropriate \$15,000 from CPA Reserved for Open Space to fund the Highland Park Trail Restoration Project.
- IX. Appropriate \$15,500 from CPA Reserved for Historic Resources for the Historical Society-Document Preservation Project.
- X. Appropriate \$1,000 from CPA Reserved for Historic Resources to the Museum of Our Industrial Heritage (MOIH).
- XI. Appropriate \$7,773.69 from CPA Reserved for Open Space and \$42,226.31 from CPA Undesignated (\$50,000 total) for the Greenfield Pickleball Court Expansion Project.
- XII. Appropriate \$24,000 from CPA Reserved for Open Space to fund the Shattuck Park Fitness Cluster.

FY2024 Operating Budget (6 Orders)

- XIII. Appropriate \$61,627,584 for the FY2024 General Fund Budget.
- XIV. Appropriate \$100,000 by transfer from Fund 8406 OPEB Stabilization to reduce FY2024 General Fund Operating Budget raise from \$61,327,584 to \$61,227,584.
- XV. Appropriate \$2,231, 889 for the FY24 Water Enterprise Fund.
- XVI. Appropriate \$3,404,557 for the FY24 Sewer Enterprise Fund.
- XVII. Appropriate \$2,431,535 for the FY24 GCET Enterprise Fund.
- XVIII. Establish Spending Limits on Revolving Funds not to exceed \$695,967.

11. Presentation of Petitions and Similar Papers

12. Report of Committees

13. Unfinished Business

14. Old Business

15. New Business

First Reading (Pg.)

- Appropriate \$200,000 from the General Stabilization Fund to fund Greenfield Public Schools' supplemental amount for FY24 Budget.
- Appropriate \$165,000 from Free Cash to fund Greenfield Public Schools' supplemental amount for FY24 Budget.

16. Motions for Reconsideration

17. Adjournment

EXECUTIVE SESSION MAY BE CALLED

****Please note that the list of topics was comprehensive at the time of posting, however, the public body may consider and take action on unforeseen matters not specifically named in this notice. Posted in accordance with M.G.L.c 30A § 18-25.***

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :

Second by Councilor _____ :

The City Council,

Moved that it be ordered,

THAT THE GREENFIELD CITY COUNCIL WAIVE THE RULES OF PROCEDURE, 8 ORDER AND DISPOSITION OF BUSINESS, TO ALLOW THE AGENDA ITEMS TO BE TAKEN OUT OF ORDER.

Majority Vote Required.

VOTE:

Explanation of supporting rationale:

PUBLIC HEARING

In accordance with Home Rule Charter, the Greenfield City Council will hold a public hearing on Wed., May 17, 2023, at 6:30 p.m. at John Zon Community Center, 35 Pleasant St., and Zoom: <https://greenfield-ma-gov.zoom.us/j/93909109210?pwd=VTBNczVhemFnZkNWUWUxDUWdWdz09> Meeting ID 939 0910 9210, to receive public input on the following:

- Appropriate \$750 from CPA Reserved for Open Space to fund the Greenfield High School Track ADA Access.
- Appropriate \$75,500 from CPA Undesignated to fund the Beacon Park Improvements Project.
- Appropriate \$22,226.31 from CPA Undesignated to fund Citywide Outdoor Site Amenities.
- Appropriate \$47,523.69 from CPA Reserved for Community Housing and \$52,476.31 from CPA Undesignated (\$100,000 total), to be provided to the CSO-Wells Street Shelter Expansion Project.
- Appropriate \$31,023.69 from CPA Reserved for Historic Resources for the FCAS Barn Rehabilitation.
- Appropriate \$15,000 from CPA Reserved for Open Space to fund the Highland Park Trail Restoration Project.
- Appropriate \$15,500 from CPA Reserved for Historic Resources for the Historical Society-Document Preservation Project.
- Appropriate \$1,000 from CPA Reserved for Historic Resources to the Museum of Our Industrial Heritage (MOIH).
- Appropriate \$7,773.69 from CPA Reserved for Open Space and \$42,226.31 from CPA Undesignated (\$50,000 total) for the Greenfield Pickleball Court Expansion Project.
- Appropriate \$24,000 from CPA Reserved for Open Space to fund the Shattuck Park Fitness Cluster.
- FY2024 Operating Budget (6 Orders)
 - Appropriate \$61,627,584 for the FY2024 General Fund Budget.
 - Appropriate \$100,000 by transfer from Fund 8406 OPEB Stabilization to reduce FY2024 General Fund Operating Budget raise from \$61,327,584 to \$61,227,584.
 - Appropriate \$2,231, 889 for the FY24 Water Enterprise Fund.
 - Appropriate \$3,404,557 for the FY24 Sewer Enterprise Fund.
 - Appropriate \$2,431,535 for the FY24 GCET Enterprise Fund.
 - Establish Spending Limits on Revolving Funds not to exceed \$695,967.

The City Council may consider the same on Wed., May 17, 2023, at 6:30 p.m. at John Zon Community Center, 35 Pleasant St., and Zoom: <https://greenfield-ma-gov.zoom.us/j/93909109210?pwd=VTBNczVhemFnZkNWUWUxDUWdWdz09> Meeting ID 939 0910 9210. Materials can be obtained from the City Clerk's Office, 14 Court Sq. from 9:00 a.m.-4:00 p.m., Mon. - Fri. or phone 413-772-1555, x. 6163.

Daniel Guin, Greenfield City Council President

City Council – Second Reading- May 17, 2023

- Appropriate \$750 from CPA Reserved for Open Space to fund the Greenfield High School Track ADA Access.
- Appropriate \$75,500 from CPA Undesignated to fund the Beacon Park Improvements Project.
- Appropriate \$22,226.31 from CPA Undesignated to fund Citywide Outdoor Site Amenities.
- Appropriate \$47,523.69 from CPA Reserved for Community Housing and \$52,476.31 from CPA Undesignated (\$100,000 total), to be provided to the CSO-Wells Street Shelter Expansion Project.
- Appropriate \$31,023.69 from CPA Reserved for Historic Resources for the FCAS Barn Rehabilitation.
- Appropriate \$15,000 from CPA Reserved for Open Space to fund the Highland Park Trail Restoration Project.
- Appropriate \$15,500 from CPA Reserved for Historic Resources for the Historical Society-Document Preservation Project.
- Appropriate \$1,000 from CPA Reserved for Historic Resources to the Museum of Our Industrial Heritage (MOIH).
- Appropriate \$7,773.69 from CPA Reserved for Open Space and \$42,226.31 from CPA Undesignated (\$50,000 total) for the Greenfield Pickleball Court Expansion Project.
- Appropriate \$24,000 from CPA Reserved for Open Space to fund the Shattuck Park Fitness Cluster.
- FY2024 Operating Budget (6 Orders)
 - Appropriate \$61,627,584 for the FY2024 General Fund Budget.
 - Appropriate \$100,000 by transfer from Fund 8406 OPEB Stabilization to reduce FY2024 General Fund Operating Budget raise from \$61,327,584 to \$61,227,584.
 - Appropriate \$2,231, 889 for the FY24 Water Enterprise Fund.
 - Appropriate \$3,404,557 for the FY24 Sewer Enterprise Fund.
 - Appropriate \$2,431,535 for the FY24 GCET Enterprise Fund.
 - Establish Spending Limits on Revolving Funds not to exceed \$695,967.

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____:
Second by Councilor _____:

*The City Council,
Moved that it be ordered,*

MOTION FOR RECONSIDERATION

PURSUANT TO THE CITY COUNCIL RULES OF PROCEDURE, RULE 6B, I HEREBY SUBMIT A MOTION TO RECONSIDER THE FOLLOWING MOTION DEFEATED AT THE CITY COUNCIL MEETING ON APRIL 19, 2023:

Order no. FY 23-114 Roll call vote, 4 yes, 7 no,

DEFEATED: THAT THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$62,180 BE APPROPRIATED FOR A POLICE DEPARTMENT VEHICLE, AND TO MEET SAID APPROPRIATION, TRANSFER \$62,180 FROM FUND 8402 CAPITAL STABILIZATION.

Majority Vote Required.

VOTE:

Explanation of supporting rationale:

Date: April 20, 2023

RECONSIDER YES NO ABST
CALL THE QUESTION YES NO ABST
MAIN MOTION YES NO ABST

Order no. FY 23-114

*The City Council,
Moved that it be ordered,*

THAT THE CITY COUNCIL, UPON RECOMMENDATION OF MAYOR WEDEGARTNER, THE SUM OF \$62,180 BE APPROPRIATED FOR A POLICE DEPARTMENT VEHICLE, AND TO MEET SAID APPROPRIATION, TRANSFER \$62,180 FROM FUND 8402 CAPITAL STABILIZATION.

Two-thirds (2/3) vote required.(9)

Vote:

Explanation:

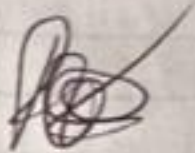
4/20/23

Motion for Reconsideration

To whom it may concern,

I would like to reconsider
my vote on Order no. FY23-114

"Replacement of ~~the~~ Police
Cruisers"



Councilor Philip Elmer

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____:
Second by Councilor _____:

*The City Council,
Moved that it be ordered,*

THAT THE GREENFIELD CITY COUNCIL, PURSUANT TO CHARTER SECTION 2-10, AFFIRMS THE FOLLOWING APPOINTMENTS BY THE MAYOR TO THE RECREATION COMMISSION: DANIEL PIASECKI – ALTERNATE, FOR A TERM TO EXPIRE DECEMBER 31, 2025 (SHORT TERM TO REPLACE HEATHER VALENTA) AND HEATHER VALENTA – FROM ALTERNATE TO FULL MEMBER, FOR A THREE YEAR TERM TO EXPIRE JUNE 30, 2026.

Majority Vote Required.

VOTE:

Explanation of supporting rationale: Charter Section 2-10 does not call for a formal vote to affirm the appointees but does say that “at least nine (9) members shall be necessary to reject an appointment proposed by the Mayor”



City of
GREENFIELD, MASSACHUSETTS
OFFICE OF THE MAYOR

MEMO

TO: Dan Guin, City Council President
Chris Forgey, City Council Vice President
FROM: Mayor Roxann Wedegartner
DATE: April 26, 2023
RE: May Appointments to City Boards and Commissions -

I submit the following names for appointments and reappointments to these City Boards and Commissions:

Appointments:

- Daniel Piasecki; Recreation Commission, alternate; December 31, 2025 (short term to replace Heather Valenta)
- Heather Valenta; Recreation Commission; June 30, 2026 (change from alternate to full member)

A handwritten signature in blue ink that reads "roxann wedegartner".

Mayor Roxann Wedegartner

----- Forwarded message -----

From: Daniel Piasecki <daniel.j.piasecki@gmail.com>

Date: Tue, Apr 18, 2023 at 5:01 PM

Subject: RE: Recreation Commission

To: Christy Moore <christy.moore@greenfield-ma.gov>

Christy,

Thank you again for letting me be a guest at the meeting last week. I am really excited and hopeful to become a part of the commission. Growing up playing sports through my local Parks department is what peaked my interest when this opportunity was presented to me. As a 15 year old I attended a town meeting in support of building a skatepark, it was approved and I went to all the subquensial meetings in support. In my late teens and early 20's I was very active in reffing soccer, basketball and ice hockey. Since moving to Greenfield seven years ago I have volunteered with various events with the Rec. Department including winter carnival, the Triathlon and was on the Planning committee for the Soap Box Derby in 2021. I have taken the next step in my career which allows me the flexibility to be more active in the community. I would greatly appreciate being considered to be a member of the Recreation Commission. Please find my resume attached. If there is anything else you need from me just let me know.

Thank you,

Daniel Piasecki
133 Franklin St,
Greenfield, MA 01301
(219) 771-1660
DanPiaseckiPhoto.com

DANEIL PIASECKI
133 FRANKLIN ST.
GREENFIELD, MASSACHUSETTS 01301
(219) 771-1660
DANIEL.J.PIASECKI@GMAIL.COM

PROFILE:

*A Real Estate Agent, passionate freelance photographer and experienced leader with a wide range of skills and focuses
Communications graduate with strong references and consistent employment history.*

EDUCATION:

B.A., Purdue University, Calumet, Hammond, IN May 2009
Majored in Communications with a concentration in Public Relations

EXPERIENCE:

Coldwell Banker Community Realtors, S. Deerfield MA April 2020- April 2023
Licensed Real Estate Professional

- Office administrative work; organizing files, invoicing, and maintaining schedules
- Create Offers to Purchase, Purchase and Sale Agreements, and other related contracts and forms.
- Schedule and facilitate property showings as well as attend and supervise open houses
- Research on various properties, building codes, zoning laws, public tax records and deeds

New City Brewery, Easthampton, MA August 2016- Jan. 2020
Head Brewer

- Oversee all aspect of day to day production; brewing, processing and packaging.
- Create production schedule based on rotation of tanks and fermentation schedule
- Lead and direct two other brewers throughout production and day to day activity
- Create and implement new recipes and beer programs

Naumkeag Ordinary, Salem, MA September 2013- June 2016
Lead Bartender

- Responsible of all aspect of open to close bar duties.
- Work with multiple distributors to assure regularly changing selection of beers wines and cider
- Advise patrons in selecting a beverages for optimum food pairings food pairing recommendations
- Plan and execute specialty beer dinners with local breweries.

Daniel Piasecki Photography, New England Region June 2009- Present
Principal

- Establish art and commercial photography business.
- Responsible for marketing, social media, client relations.
- Photography events and weddings and produce photos for clients.

National Multiple Sclerosis Society, Chicago, IL June 2009- Aug. 2010
Public Relations Intern

- Produced press releases and managed media contact list of 500+ individuals
- Create programs for Dinner of Champions and Research Symposium
- Produced presentations and photography for Dinner of Champions and Research Symposium



Roxann Wedegartner
Mayor

City of
GREENFIELD, MASSACHUSETTS

**COMMUNITY PRESERVATION
COMMITTEE**

City Hall • 14 Court Square • Greenfield, MA 01301
Phone 413-772-1548 • www.greenfield-ma.gov

Members:

Travis Drury, Chair
Garth Shaneyfelt, Vice-chair
Thomas Guerino
Wisty Rorabacher
John Passiglia
Susan Worgafluk
Yanis Chibani
Donna Duseil
Dave Chichester

February 8, 2023

Council President Daniel Guin
Greenfield City Council
City Hall, Room 104, 14 Court Square
Greenfield, MA 01301

RE: Update from the Community Preservation Committee

Dear Council President Guin,

This letter is an update on the work of the Community Preservation Committee (CPC). As you may know, the CPC is tasked with studying the needs, possibilities, and resources of the City regarding community preservation and making recommendations to City Council for funding projects related to open space, recreation, historic resources, and housing.

The CPC is currently undergoing Greenfield's first ever round of Community Preservation Act (CPA) applications with approximately \$335,000 of funding available. The CPC received the 14 applications seen below. Links to PDFs of the full applications can also be found on the CPC's city webpage: <https://greenfield-ma.gov/cpcfunding>

APPLICANT - PROJECT	Category	REQUESTED
BOAS – HIGHLAND PARK TRAIL RESTORATION	Recreation	\$15,000.00
CSO - WELLS STREET SHELTER EXPANSION	Housing	\$100,000.00
ELMER - HIGHLAND POND AERATOR	Recreation	\$8,000.00
FCAS – FAIRGROUNDS BARN REHABILITATION	Historic	\$79,845.00
GREENFIELD PICKLEBALL - COURT EXPANSION	Recreation	\$300,000.00
HISTORICAL SOCIETY - DOCUMENT PRESERVATION	Historic	\$15,500.00
LAMORE - HIGHLAND PARK DRINKING FOUNTAIN	Recreation	\$29,876.20
MOIH - SHOP EQUIPMENT PRESERVATION	Historic	\$1,000.00

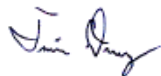
RECREATION – HIGH SCHOOL ADA TRACK	Recreation	\$750.00
RECREATION - BEACON PARK BOCCE COURTS	Recreation	\$75,500.00
RECREATION - SHATTUCK PARK FITNESS CLUSTER	Recreation	\$24,000.00
RECREATION – CITYWIDE SITE AMENITIES	Recreation	\$109,000.00
TOULOUMTZIS - BIKE ROUTE FEASIBILITY STUDY	Recreation	\$24,500.00
WHITBECK - HIGHLAND PARK SIGNAGE	Recreation	\$184,750.00

Since December 1st, the CPC has been reviewing the applications, meeting with the applicants of the projects to answer any outstanding questions, scoring projects with a rubric we designed, and receiving public comments. At its January 26th meeting, the CPC met with the last of the applicants for an initial project review. In February, the CPC will continue discussing projects and will hold a meeting on February 23 at 5:30 p.m. at the John Zon Community Center solely to collect public input on the proposals.

In March, the CPC will vote on the projects and send its recommendations for funding to City Council. I would be happy to attend a City Council meeting to discuss the funding recommendations once those are finalized. Following the CPC's recommendations, City Council can vote on whether to appropriate the funding to those projects. The CPA law states that City Council can fund a project at the amount recommended by the CPC, lower the amount of funding for a project, or deny funding for a project, but City Council cannot increase funding above the amount recommended by the CPC.

I'm looking forward to getting the first batch of CPA project funding recommendations to City Council this year! If you have any questions about the process or if you would like further information about the Community Preservation Committee, feel free to reach out to me and the CPC through Christian LaPlante, the staff contact for the committee, at 413-772-1548 ext. 4 or cpc@greenfield-ma.gov.

Thank you,



Travis Drury, Chair
Community Preservation Committee

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order for
Community Preservation
GHS Track ADA Access

Ordered, that:

That the Greenfield City Council appropriate from CPA Reserved for Open Space, the sum of \$750.00 to fund the GHS Track ADA Access, as recommended by the Community Preservation Committee.

The amount requested will be used for a concrete connection path to provide access to the Greenfield High School track and spectator viewing area by the Greenfield Recreation Department.

Attached: Packet from Community Preservation Committee

		Request	Historic	Housing	Recreation	Flexible	Total
Historic	FCAS - Barn Rehabilitation	\$75,000.00	\$31,023.69				\$31,023.69
	Historical Society - Document Preservation	\$15,500.00	\$15,500.00				\$15,500.00
	MOIH - Shop Equipment Restoration	\$1,000.00	\$1,000.00				\$1,000.00
Housing	CSO - Wells Street Shelter Expansion	\$100,000.00		\$47,523.69		\$52,476.31	\$100,000.00
Recreation	Boas - Trail Restoration	\$15,000.00			\$15,000.00		\$15,000.00
	Greenfield Pickleball - Court Expansion	\$300,000.00			\$7,773.69	\$42,226.31	\$50,000.00
	Recreation - ADA Track	\$750.00			\$750.00		\$750.00
	Recreation - Beacon Park	\$75,500.00				\$75,500.00	\$75,500.00
	Recreation - Shattuck Fitness Cluster	\$24,000.00			\$24,000.00		\$24,000.00
	Recreation - Site Amenities	\$109,000.00				\$22,226.31	\$22,226.31
Total			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00
Available Funding			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order for
Community Preservation
Beacon Park Improvements

Ordered, that:

That the Greenfield City Council appropriate from CPA Undesignated, the sum of \$75,500 to fund the Beacon Park Improvements project, as recommended by the Community Preservation Committee.

The amount requested will be used for the installation of two new Bocce Courts and replacement of two water fountains at the Beacon Park by the Greenfield Recreation Department.

Attached: Packet from Community Preservation Committee

	Request	Historic	Housing	Recreation	Flexible	Total
Historic	FCAS - Barn Rehabilitation	\$75,000.00	\$31,023.69			\$31,023.69
	Historical Society - Document Preservation	\$15,500.00	\$15,500.00			\$15,500.00
	MOIH - Shop Equipment Restoration	\$1,000.00	\$1,000.00			\$1,000.00
Housing	CSO - Wells Street Shelter Expansion	\$100,000.00	\$47,523.69		\$52,476.31	\$100,000.00
Recreation	Boas - Trail Restoration	\$15,000.00		\$15,000.00		\$15,000.00
	Greenfield Pickleball - Court Expansion	\$300,000.00		\$7,773.69	\$42,226.31	\$50,000.00
	Recreation - ADA Track	\$750.00		\$750.00		\$750.00
	Recreation - Beacon Park	\$75,500.00			\$75,500.00	\$75,500.00
	Recreation - Shattuck Fitness Cluster	\$24,000.00		\$24,000.00		\$24,000.00
	Recreation - Site Amenities	\$109,000.00			\$22,226.31	\$22,226.31
Total			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93
Available Funding			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93
						\$335,000.00

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order for
Community Preservation
Citywide Outdoor Site Amenities

Ordered, that:

That the Greenfield City Council appropriate from CPA Undesignated, the sum of \$22,226.31 to fund Citywide Outdoor Site Amenities, as recommended by the Community Preservation Committee.

The amount requested will be used by the Greenfield Recreation Department for the installation of an interactive play amenities to be placed on Recreation-controlled property throughout the City.

Attached: Packet from Community Preservation Committee

		Request	Historic	Housing	Recreation	Flexible	Total
Historic	FCAS - Barn Rehabilitation	\$75,000.00	\$31,023.69				\$31,023.69
	Historical Society - Document Preservation	\$15,500.00	\$15,500.00				\$15,500.00
	MOIH - Shop Equipment Restoration	\$1,000.00	\$1,000.00				\$1,000.00
Housing	CSO - Wells Street Shelter Expansion	\$100,000.00		\$47,523.69		\$52,476.31	\$100,000.00
Recreation	Boas - Trail Restoration	\$15,000.00			\$15,000.00		\$15,000.00
	Greenfield Pickleball - Court Expansion	\$300,000.00			\$7,773.69	\$42,226.31	\$50,000.00
	Recreation - ADA Track	\$750.00			\$750.00		\$750.00
	Recreation - Beacon Park	\$75,500.00				\$75,500.00	\$75,500.00
	Recreation - Shattuck Fitness Cluster	\$24,000.00			\$24,000.00		\$24,000.00
	Recreation - Site Amenities	\$109,000.00				\$22,226.31	\$22,226.31
Total			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00
Available Funding			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order for
Community Preservation
CSO – Shelter Expansion

Ordered, that:

That the Greenfield City Council appropriate from CPA Reserved for Community Housing, the sum of \$47,523.69 and from CPA Undesignated, the sum of \$52,476.31, for a total of \$100,000, to be provided to the CSO-Wells Street Shelter Expansion project, as recommended by the Community Preservation Committee.

The amount requested will be used for the expansion of the shelter at 60 Wells Street by Clinical Support Options.

Attached: Packet from Community Preservation Committee

		Request	Historic	Housing	Recreation	Flexible	Total
Historic	FCAS - Barn Rehabilitation	\$75,000.00	\$31,023.69				\$31,023.69
	Historical Society - Document Preservation	\$15,500.00	\$15,500.00				\$15,500.00
	MOIH - Shop Equipment Restoration	\$1,000.00	\$1,000.00				\$1,000.00
Housing	CSO - Wells Street Shelter Expansion	\$100,000.00		\$47,523.69		\$52,476.31	\$100,000.00
Recreation	Boas - Trail Restoration	\$15,000.00			\$15,000.00		\$15,000.00
	Greenfield Pickleball - Court Expansion	\$300,000.00			\$7,773.69	\$42,226.31	\$50,000.00
	Recreation - ADA Track	\$750.00			\$750.00		\$750.00
	Recreation - Beacon Park	\$75,500.00				\$75,500.00	\$75,500.00
	Recreation - Shattuck Fitness Cluster	\$24,000.00			\$24,000.00		\$24,000.00
	Recreation - Site Amenities	\$109,000.00				\$22,226.31	\$22,226.31
Total			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00
Available Funding			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order for Community Preservation
FCAS Barn Rehabilitation

Ordered, that:

That the Greenfield City Council appropriate from CPA Reserved for Historic Resources, the sum of \$31,023.69, for the FCAS Barn Rehabilitation, as recommended by the Community Preservation Committee.

The amounts requested will be used for the rehabilitation of cattle barn roofs at the Franklin County Fairgrounds by the Franklin County Agricultural Society.

Attached: Packet from Community Preservation Committee

		Request	Historic	Housing	Recreation	Flexible	Total
	FCAS - Barn Rehabilitation	\$75,000.00	\$31,023.69				\$31,023.69
	Historical Society - Document Preservation	\$15,500.00	\$15,500.00				\$15,500.00
Historic	MOIH - Shop Equipment Restoration	\$1,000.00	\$1,000.00				\$1,000.00
Housing	CSO - Wells Street Shelter Expansion	\$100,000.00		\$47,523.69		\$52,476.31	\$100,000.00
	Boas - Trail Restoration	\$15,000.00			\$15,000.00		\$15,000.00
	Greenfield Pickleball - Court Expansion	\$300,000.00			\$7,773.69	\$42,226.31	\$50,000.00
	Recreation - ADA Track	\$750.00			\$750.00		\$750.00
Recreation	Recreation - Beacon Park	\$75,500.00				\$75,500.00	\$75,500.00
	Recreation - Shattuck Fitness Cluster	\$24,000.00			\$24,000.00		\$24,000.00
	Recreation - Site Amenities	\$109,000.00				\$22,226.31	\$22,226.31
	Total		\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00
	Available Funding		\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order for
Community Preservation
Highland Park Trail Restoration

Ordered, that:

That the Greenfield City Council appropriate from CPA Reserved for Open Space, the sum of \$15,000 to fund the Highland Park Trail Restoration project, as recommended by the Community Preservation Committee.

The amount requested will be used for the renovation of trails in Highland Park and Temple Woods by the Greenfield Recreation Department with Kim Boas.

Attached: Packet from Community Preservation Committee

		Request	Historic	Housing	Recreation	Flexible	Total
Historic	FCAS - Barn Rehabilitation	\$75,000.00	\$31,023.69				\$31,023.69
	Historical Society - Document Preservation	\$15,500.00	\$15,500.00				\$15,500.00
	MOIH - Shop Equipment Restoration	\$1,000.00	\$1,000.00				\$1,000.00
Housing	CSO - Wells Street Shelter Expansion	\$100,000.00		\$47,523.69		\$52,476.31	\$100,000.00
Recreation	Boas - Trail Restoration	\$15,000.00			\$15,000.00		\$15,000.00
	Greenfield Pickleball - Court Expansion	\$300,000.00			\$7,773.69	\$42,226.31	\$50,000.00
	Recreation - ADA Track	\$750.00			\$750.00		\$750.00
	Recreation - Beacon Park	\$75,500.00				\$75,500.00	\$75,500.00
	Recreation - Shattuck Fitness Cluster	\$24,000.00			\$24,000.00		\$24,000.00
	Recreation - Site Amenities	\$109,000.00				\$22,226.31	\$22,226.31
Total			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00
Available Funding			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order for
Community Preservation
Historical Society – Document Preservation

Ordered, that:

That the Greenfield City Council appropriate from CPA Reserved for Historic Resources, the sum of \$15,500, for the Historical Society – Document Preservation project, as recommended by the Community Preservation Committee.

The amount requested will be used by the Historical Society for the preservation of documents donated by the estate of Peter Miller.

Attached: Packet from Community Preservation Committee

		Request	Historic	Housing	Recreation	Flexible	Total
Historic	FCAS - Barn Rehabilitation	\$75,000.00	\$31,023.69				\$31,023.69
	Historical Society - Document Preservation	\$15,500.00	\$15,500.00				\$15,500.00
	MOIH - Shop Equipment Restoration	\$1,000.00	\$1,000.00				\$1,000.00
Housing	CSO - Wells Street Shelter Expansion	\$100,000.00		\$47,523.69		\$52,476.31	\$100,000.00
Recreation	Boas - Trail Restoration	\$15,000.00			\$15,000.00		\$15,000.00
	Greenfield Pickleball - Court Expansion	\$300,000.00			\$7,773.69	\$42,226.31	\$50,000.00
	Recreation - ADA Track	\$750.00			\$750.00		\$750.00
	Recreation - Beacon Park	\$75,500.00				\$75,500.00	\$75,500.00
	Recreation - Shattuck Fitness Cluster	\$24,000.00			\$24,000.00		\$24,000.00
	Recreation - Site Amenities	\$109,000.00				\$22,226.31	\$22,226.31
Total			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00
Available Funding			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order for
Community Preservation
MOIH – Shop Equipment Restoration

Ordered, that:

That the Greenfield City Council appropriate from CPA Reserved for Historic Resources, the sum of \$1,000 to the Museum of Our Industrial Heritage (MOIH), as recommended by the Community Preservation Committee.

The amount requested will be used for the restoration of antique shop equipment.

Attached: Packet from Community Preservation Committee

		Request	Historic	Housing	Recreation	Flexible	Total
Historic	FCAS - Barn Rehabilitation	\$75,000.00	\$31,023.69				\$31,023.69
	Historical Society - Document Preservation	\$15,500.00	\$15,500.00				\$15,500.00
	MOIH - Shop Equipment Restoration	\$1,000.00	\$1,000.00				\$1,000.00
Housing	CSO - Wells Street Shelter Expansion	\$100,000.00		\$47,523.69		\$52,476.31	\$100,000.00
Recreation	Boas - Trail Restoration	\$15,000.00			\$15,000.00		\$15,000.00
	Greenfield Pickleball - Court Expansion	\$300,000.00			\$7,773.69	\$42,226.31	\$50,000.00
	Recreation - ADA Track	\$750.00			\$750.00		\$750.00
	Recreation - Beacon Park	\$75,500.00				\$75,500.00	\$75,500.00
	Recreation - Shattuck Fitness Cluster	\$24,000.00			\$24,000.00		\$24,000.00
	Recreation - Site Amenities	\$109,000.00				\$22,226.31	\$22,226.31
Total			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00
Available Funding			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order for
Community Preservation
Pickleball Court Expansion

Ordered, that:

That the Greenfield City Council appropriate from CPA Reserved for Open Space, the sum of \$7,773.69, and from CPA Undesignated the sum of \$42,226.31, for a total of \$50,000, for the Greenfield Pickleball Court Expansion project, as recommended by the Community Preservation Committee.

The amount requested will be used for design, engineering, and site readiness of a multi-court pickleball facility adjacent to the Abercrombie Field by the Greenfield Recreation Department with Greenfield MA Pickleball.

Attached: Packet from Community Preservation Committee

		Request	Historic	Housing	Recreation	Flexible	Total
Historic	FCAS - Barn Rehabilitation	\$75,000.00	\$31,023.69				\$31,023.69
	Historical Society - Document Preservation	\$15,500.00	\$15,500.00				\$15,500.00
	MOIH - Shop Equipment Restoration	\$1,000.00	\$1,000.00				\$1,000.00
Housing	CSO - Wells Street Shelter Expansion	\$100,000.00		\$47,523.69		\$52,476.31	\$100,000.00
Recreation	Boas - Trail Restoration	\$15,000.00			\$15,000.00		\$15,000.00
	Greenfield Pickleball - Court Expansion	\$300,000.00			\$7,773.69	\$42,226.31	\$50,000.00
	Recreation - ADA Track	\$750.00			\$750.00		\$750.00
	Recreation - Beacon Park	\$75,500.00				\$75,500.00	\$75,500.00
	Recreation - Shattuck Fitness Cluster	\$24,000.00			\$24,000.00		\$24,000.00
	Recreation - Site Amenities	\$109,000.00				\$22,226.31	\$22,226.31
Total			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00
Available Funding			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order for
Community Preservation
Shattuck Park Fitness Cluster

Ordered, that:

That the Greenfield City Council appropriate from CPA Reserved for Open Space, the sum of \$24,000 to fund the Shattuck Park Fitness Cluster, as recommended by the Community Preservation Committee.

The amount requested will be used for the installation of a fitness cluster at Shattuck Park by the Greenfield Recreation Department.

Attached: Packet from Community Preservation Committee

		Request	Historic	Housing	Recreation	Flexible	Total
Historic	FCAS - Barn Rehabilitation	\$75,000.00	\$31,023.69				\$31,023.69
	Historical Society - Document Preservation	\$15,500.00	\$15,500.00				\$15,500.00
	MOIH - Shop Equipment Restoration	\$1,000.00	\$1,000.00				\$1,000.00
Housing	CSO - Wells Street Shelter Expansion	\$100,000.00		\$47,523.69		\$52,476.31	\$100,000.00
Recreation	Boas - Trail Restoration	\$15,000.00			\$15,000.00		\$15,000.00
	Greenfield Pickleball - Court Expansion	\$300,000.00			\$7,773.69	\$42,226.31	\$50,000.00
	Recreation - ADA Track	\$750.00			\$750.00		\$750.00
	Recreation - Beacon Park	\$75,500.00				\$75,500.00	\$75,500.00
	Recreation - Shattuck Fitness Cluster	\$24,000.00			\$24,000.00		\$24,000.00
	Recreation - Site Amenities	\$109,000.00				\$22,226.31	\$22,226.31
Total			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00
Available Funding			\$47,523.69	\$47,523.69	\$47,523.69	\$192,428.93	\$335,000.00

CITY COUNCIL ORDER
CITY of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
To appropriate \$61,627,584 for the FY2024 General Fund Budget

Ordered, that:

The Sum of \$61,627,584, which is the full amount necessary for the Fiscal Year 2024 General Fund Budget (July 1, 2023 to June 30, 2024), be appropriated for the purposes stated. To meet said appropriation, \$250,000 will be transferred from the Parking Meter Receipts Reserved and \$50,000 from Free Cash; \$61,327,584 will be from Raise and Appropriate.

Majority vote required
VOTE:

Explanation of supporting rationale:

Attachments

FY24 General Fund Operating Budget and Operating Tax Recap

*One related financial order follows for a transfer from OPEB stabilization that requires 2/3 vote (versus majority).

FY24 OPERATING BUDGET SUMMARY

		FY23 ADOPTED	FY23 AMENDED	FY24 REQUESTED	FY24 Mayor	%INC/DEC
LEGISLATIVE						
City Council	Salary & Wages	67,607	67,607	69,150	69,150	2.28%
City Council	Expenditures	21,600	21,600	23,000	23,000	6.48%
Total Legislative		89,207	89,207	92,150	92,150	3.30%
EXECUTIVE						
Mayor	Salary & Wages	226,827	226,827	236,843	236,843	4.42%
Mayor	Expenditures	19,827	24,902	22,900	22,900	15.50%
Total Mayor		246,654	251,729	259,743	259,743	5.31%
Executive Administration	Salary & Wages	81,456	81,456	84,000	84,000	3.12%
Executive Administration	Expenditures	600	600	600	600	0.00%
Total Exec. Administration		82,056	82,056	84,600	84,600	3.10%
Economic Development & Marketing	Salary & Wages	70,593	70,593	107,044	107,044	51.64%
Economic Development & Marketing	Expenditures	24,250	30,469	40,880	40,880	68.58%
Total Econ. Dev. & Marketing		94,843	101,062	147,924	147,924	55.97%
Total Executive		423,553	434,847	492,267	492,267	16.22%
FINANCIAL ADMINISTRATION						
Reserve Fund		75,000	43,747	75,000	75,000	0.00%
Accounting	Salary & Wages	269,126	269,126	264,099	264,099	(1.87%)
Accounting	Expenditures	146,516	146,516	154,110	154,110	5.18%
Total Accounting		415,642	415,642	418,209	418,209	0.62%
Independent City Audit		60,000	60,000	60,000	60,000	0.00%
Assessors	Salary & Wages	133,129	133,129	136,384	136,384	2.44%
Assessors	Expenditures	85,190	85,190	85,560	85,560	0.43%

		FY23 ADOPTED	FY23 AMENDED	FY24 REQUESTED	FY24 Mayor	%INC/DEC
Total Assessors		218,319	218,319	221,944	221,944	1.66%
Treasurer/ Collector	Salary & Wages	183,132	183,132	198,069	198,069	8.16%
Treasurer/ Collector	Expenditures	77,760	77,760	55,105	55,105	(29.13%)
Total Treasurer/Collector		260,892	260,892	253,174	253,174	(2.96%)
Tax Title		67,500	67,500	67,500	67,500	0.00%
Total Financial Administration		1,097,353	1,066,100	1,095,827	1,095,827	-0.14%
OPERATIONS SUPPORT						
Legal	Labor Legal Services	95,000	95,000	95,000	95,000	0.00%
Legal	Town Attor- ney Services	100,000	100,000	100,000	100,000	0.00%
Total Legal		195,000	195,000	195,000	195,000	0.00%
Human Resources	Salary & Wages	228,559	228,559	239,400	239,400	4.74%
Human Resources	Expenditures	21,887	27,773	21,887	21,887	0.00%
Total Human Resources		250,446	256,332	261,287	261,287	4.33%
Technology Department	Salary & Wages	252,053	252,053	313,000	313,000	24.18%
Technology Department	Expenditures	370,065	374,627	341,050	321,050	(13.24%)
Total Technology		622,118	626,680	654,050	634,050	1.92%
Total Operations Support		1,067,564	1,078,012	1,110,337	1,090,337	2.13%
LICENSING & REGISTRATION						
City Clerk	Salary & Wages	152,175	152,175	169,393	169,393	11.31%
City Clerk	Expenditures	14,175	14,175	12,775	12,775	(9.88%)
Total City Clerk		166,350	166,350	182,168	182,168	9.51%
Elections	Salary & Wages	22,300	22,300	38,500	38,500	72.65%
Elections	Expenditures	7,360	7,360	18,500	18,500	151.36%
Total Elections		29,660	29,660	57,000	57,000	92.18%

		FY23 ADOPTED	FY23 AMENDED	FY24 REQUESTED	FY24 Mayor	%INC/DEC
Board of Registrars	Salary & Wages	3,500	3,500	3,500	3,500	0.00%
Board of Registrars	Expenditures	14,000	14,000	14,000	14,000	0.00%
Total Board of Registrars		17,500	17,500	17,500	17,500	0.00%
Licensing Commission	Salary & Wages	38,673	38,673	39,543	39,543	2.25%
Licensing Commission	Expenditures	950	950	950	950	0.00%
Total Licensing Commission		39,623	39,623	40,493	40,493	2.20%
Total Licensing & Registration		253,133	253,133	297,161	297,161	17.39%
LAND USE & DEVELOPMENT						
Conservation Commission		600	600	500	500	(16.67%)
Planning Board		600	600	500	500	(16.67%)
Zoning Board of Appeals		600	600	600	600	0.00%
Planning & Community Dev.	Salary & Wages	104,752	104,752	110,910	110,911	5.88%
Planning & Community Dev.	Expenditures	10,600	17,560	6,250	6,250	(41.04%)
Total Planning & Community Dev.		115,352	122,312	117,160	117,161	1.57%
Total Land Use & Development		117,152	124,112	118,760	118,761	1.37%
OTHER GENERAL GOVERNMENT						
Central Services	Salary & Wages	70,487	70,487	73,240	73,241	3.91%
Central Services	Expenditures	238,820	238,923	306,870	306,870	28.49%
Total Central Servies		309,307	309,410	380,110	380,111	22.89%
Central Maintenance	Salary & Wages	430,544	430,544	518,858	518,858	20.51%
Central Maintenance	Expenditures	126,312	131,312	207,520	207,520	64.29%
Total Central Maintenance		556,856	561,856	726,378	726,378	30.44%
Energy Department	Salary & Wages	100,185	100,185	110,169	107,841	7.64%

		FY23 ADOPTED	FY23 AMENDED	FY24 REQUESTED	FY24 Mayor	%INC/DEC
Energy Department	Expenditures	838,350	860,636	857,663	837,663	(0.08%)
Total Energy Department		938,535	960,821	967,832	945,504	0.74%
Total Other General Gov't		1,804,698	1,832,087	2,074,320	2,051,993	13.70%
PUBLIC SAFETY						
Police	Salary & Wages	3,139,163	3,139,163	3,613,835	3,533,109	12.55%
Police	Expenditures	275,000	287,300	333,800	278,800	1.38%
Total Police		3,414,163	3,426,463	3,947,635	3,811,909	11.65%
Parking Enforcement	Salary & Wages	67,752	67,752	41,600	41,600	(38.60%)
Parking Enforcement	Expenditures	76,000	76,000	105,600	105,600	38.95%
Total Parking Enforcement		143,752	143,752	147,200	147,200	2.40%
Dispatch Center	Salary & Wages	721,641	721,641	714,698	714,698	(0.96%)
Dispatch Center	Expenditures	5,500	5,500	4,000	4,000	(27.27%)
Total Dispatch Center		727,141	727,141	718,698	718,698	(1.16%)
Fire	Salary & Wages	2,680,520	2,680,520	3,083,506	2,957,860	10.35%
Fire	Expenditures	236,400	260,400	298,550	281,386	19.03%
Total Fire		2,916,920	2,940,920	3,382,056	3,239,246	11.05%
Building Inspector	Salary & Wages	220,155	220,155	225,466	225,466	2.41%
Building Inspector	Expenditures	8,300	8,300	8,300	8,300	0.00%
Total Building Inspector		228,455	228,455	233,766	233,766	2.32%
Plumbing & Wire Inspections		98,367	98,367	101,400	101,400	3.08%
Sealer of Weights & Measures		10,000	24,387	25,000	25,000	150.00%
Animal Inspector		3,000	3,000	3,000	3,000	0.00%
Emergency Management	Salary & Wages	5,500	5,500	9,500	7,500	36.36%
Emergency Management	Expenditures	16,000	16,000	15,600	15,600	(2.50%)
Total Emergency Management		21,500	21,500	25,100	23,100	7.44%

		FY23 ADOPTED	FY23 AMENDED	FY24 REQUESTED	FY24 Mayor	%INC/DEC
Animal Control Office	Salary & Wages	27,909	27,909	29,424	29,424	5.43%
Animal Control Office	Expenditures	1,600	1,600	1,700	1,700	6.25%
Total Animal Control Officer		29,509	29,509	31,124	31,124	5.47%
Total Public Safety		7,592,807	7,643,494	8,614,979	8,334,443	9.77%
EDUCATION						
Greenfield Public Schools		20,981,080	20,981,080	23,151,624	21,610,511	3.00%
Franklin County Tech. School		1,283,883	1,283,883	1,228,077	1,228,077	(4.35%)
Smith Vocational School		20,000	20,000	20,000	20,000	0.00%
Total Regional Schools		1,303,883	1,303,883	1,248,077	1,248,077	(4.28%)
Total Education		22,284,963	22,284,963	24,399,701	22,858,588	2.57%
PUBLIC WORKS						
Operating Budget	Salary & Wages	1,736,501	1,705,741	1,809,714	1,786,714	2.89%
Operating Budget	Expenditures	602,059	731,237	717,050	711,050	18.10%
Total Operating Budget		2,338,560	2,436,978	2,526,764	2,497,764	6.81%
Snow & Ice Removal	Salary & Wages	73,000	73,000	73,000	73,000	0.00%
Snow & Ice Removal	Expenditures	144,800	144,800	157,000	144,800	0.00%
Total Snow & Ice Removal		217,800	217,800	230,000	217,800	0.00%
Total Public Works		2,556,360	2,654,778	2,756,764	2,715,564	6.23%
OTHER DPW-RELATED EXPENSES						
Street Cleaning		37,000	37,000	40,000	40,000	8.11%
Trash Disposal Fees		395,000	395,000	433,000	433,000	9.62%
Cemeteries	Salary & Wages	0	0	0	0	0
Cemeteries	Expenditures	7,556	7,556	8,000	8,000	5.88%
Total Cemeteries		7,556	7,556	8,000	8,000	5.88%
Total Other DPW Expenses		439,556	439,556	481,000	481,000	9.43%

		FY23 ADOPTED	FY23 AMENDED	FY24 REQUESTED	FY24 Mayor	%INC/DEC
HUMAN SERVICES						
Health Inspection Serv.	Salary & Wages	221,400	221,400	276,110	225,910	2.04%
Health Inspection Serv.	Expenditures	23,200	23,239	36,200	29,700	28.02%
Total Health Inspection Serv.		244,600	244,639	312,310	255,610	4.50%
Council on Aging	Salary & Wages	157,704	157,704	165,220	165,220	4.77%
Council on Aging	Expenditures	4,050	4,050	4,400	4,400	8.64%
Total Council on Aging		161,754	161,754	169,620	169,620	4.86%
Veterans' Services	Salary & Wages	238,777	244,877	238,199	238,199	(0.24%)
Veterans' Services	Expenditures	291,333	285,233	292,410	292,410	0.37%
Total Veterans' Services		530,110	530,110	530,609	530,609	0.09%
Mayor's Task Force Against Domestic Violence		800	800	800	500	(37.50%)
Human Rights Commission		300	300	700	500	66.67%
Commission on Disability Access		300	300	300	500	66.67%
Youth Commission		1,500	1,500	1,500	1,500	0.00%
Total Human Services		939,364	939,403	1,015,839	958,839	2.07%
CULTURE & RECREATION						
Library	Salary & Wages	608,107	608,107	661,471	661,471	8.78%
Library	Expenditures	127,000	143,866	137,000	131,000	3.15%
Total Library		735,107	751,973	798,471	792,471	7.80%
Recreation	Salary & Wages	206,728	206,728	232,515	232,515	12.47%
Recreation	Expenditures	0	0	4,600	4,600	0
Total Recreation		206,728	206,728	237,115	237,115	14.70%
Historical Commission		1,100	1,100	1,100	1,100	0.00%
Total Culture & Recreation		942,935	959,801	1,036,686	1,030,686	9.31%

	FY23 ADOPTED	FY23 AMENDED	FY24 REQUESTED	FY24 Mayor	%INC/DEC
DEBT SERVICE					
Bonded Debt Principal	1,545,000	2,590,000	1,783,000	1,783,000	15.40%
Bonded Debt Interest	901,354	1,648,048	874,213	874,213	(3.01%)
Short-term Interest	50,000	50,000	555,000	555,000	1010%
Total Debt Service	2,496,354	4,288,048	3,212,213	3,212,213	28.68%
MISCELLANEOUS					
FRCOG Core Assessments	90,530	90,530	90,814	90,814	0.31%
Contributory Retirement	5,566,762	5,566,762	6,055,418	6,055,418	8.78%
Workers Compensation	395,000	395,000	426,046	395,000	0.00%
Unemployment Compensation	120,000	120,000	120,000	120,000	0.00%
Employees' Health Insurance	8,372,520	8,372,520	8,920,183	8,920,183	6.54%
Employees' Life Insurance	124,000	124,000	128,000	128,000	3.23%
Medicare Match	489,600	489,600	455,000	455,000	(7.07%)
Liability Insurances	630,225	630,225	695,725	633,340	0.49%
Total Miscellaneous	15,788,637	15,788,637	16,891,186	16,797,755	6.39%
TOTAL OPERATING BUDGET					
TOTAL OPERATING BUDGET	57,893,636	59,876,178	63,689,190	61,627,584	6.45%

General Fund - Budget RECAP	FY22	FY23	FY24 Department	FY24 Mayor
Appropriations:				
Operating Budget	53,051,170	56,471,486	62,266,840	60,205,234
Prop. 21/2 Exempt Debt Service	1,421,350	1,422,150	1,422,350	1,422,350
Total Operating Budget	54,472,520	57,893,636	63,689,190	61,627,584
Special Orders	-	-	-	-
Special Council Votes	-	-	-	-
Total Appropriations to be Raised	54,472,520	57,893,636	63,689,190	61,627,584
Other Amounts To Be Raised:				
Current Year Overlay	321,266	396,324	450,000	450,000
Overlay Deficit (Prior Years)	-	22,166	-	-
Snow & Ice	-	-	-	-
Appropriation Deficits	-	-	-	-
Enterprise Deficit	310,331	-	-	-
State Assessments	299,726	285,437	281,876	281,876
State Qualified Debt	1,802,295	1,791,694	1,807,981	1,807,981
School Choice Sending Tuition	2,235,680	2,443,007	2,553,269	2,553,269
Charter School Sending Tuition	1,653,479	1,682,915	1,864,768	1,864,768
Total Other Amounts To Be Raised	6,622,777	6,621,543	6,957,894	6,957,894
TOTAL AMOUNT TO BE RAISED	61,095,297	64,515,179	70,647,084	68,585,478

Estimated Receipts:				
Cherry Sheet Receipts	18,025,615	20,108,187	20,656,932	20,656,932
Mass. School Building Authority	-	-	-	-
Sewer Enterprise Indirect Costs	433,793	444,189	571,963	571,963

Water Enterprise Indirect Costs	472,839	435,889	405,664	405,664
GCET Enterprise Fringe	97,879	-	-	-
Local Estimated Receipts	3,904,000	4,060,300	3,869,888	3,869,888
Pay As You Throw Fees	600,000	700,000	700,000	700,000
Parking Meter Receipts	200,000	250,000	250,000	250,000
Total Estimated Receipts	23,734,126	25,998,565	26,454,447	26,454,447

Other Available Funds:

OPEB Stabilization	100,000	100,000	100,000	100,000
Stabilization Fund	-	-	-	-
Free Cash	50,000	650,000	50,000	50,000
Total Other Available Funds	150,000	750,000	150,000	150,000

TOTAL REVENUES & AVAILABLE FUNDS	23,884,126	26,748,565	26,604,447	26,604,447
---	-------------------	-------------------	-------------------	-------------------

Total Amount to be Raised (Tax Levy)	37,211,171	37,766,614	44,042,637	41,981,031
---	-------------------	-------------------	-------------------	-------------------

	FY22	FY23	FY24 Department	FY24 Mayor
Total Tax Levy	37,211,171	37,766,614	44,042,637	41,981,031
Total Town Valuation	1,667,167,166	1,921,965,089	1,989,824,226	1,989,824,226
Tax Rate	22.32	19.65	22.13	21.10

	FY22	FY23	FY24 Department	FY24 Mayor
Levy Limit Calculation:				
Levy Allowed For Prior Fiscal Year	36,586,281	37,880,949	39,245,059	39,245,059
2-1/2% Property Tax Increase	914,829	947,275	981,126	981,126
New Growth	379,839	416,835	350,000	350,000

Levy Limit	37,880,949	39,245,059	40,576,185	40,576,185
Debt Excludable From Prop. 21/2	1,421,350	1,422,150	1,422,350	1,422,350
Maximum Allowable Levy Limit	39,302,299	40,667,209	41,998,535	41,998,535
Levy Capacity (levy under/over levy limit)	2,091,128	2,900,595	(2,044,102)	17,504

CITY COUNCIL ORDER
CITY of GREENFIELD
MASSACHUSETTS

Councilor _____:
Second by Councilor _____:

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
To Appropriate \$100,000 from OPEB Stabilization

Ordered, that:

The sum of \$100,000 be transferred from Fund 8406 - OPEB Stabilization, to reduce the Fiscal Year 2024 General Fund Operating Budget Raise and Appropriate Amount from \$61,327,584 to \$61,227,584.

2/3 Vote Required (9).

VOTE:

Explanation of supporting rationale:

Fund 8406 OPEB Stabilization Balance: \$191,035.44

Explanation: Using OPEB Reserves to offset current budget group health insurance benefits, lowering amount needed from taxation.

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
FY24 Water Enterprise Appropriation - \$2,231,889

Ordered, that:

The sum of \$2,231,889 be appropriated for the FY24 Water Enterprise fund and that \$405,663 be included in appropriation from the General Fund for Water Enterprise indirect costs to be allocated to the Water Enterprise fund for funding and that \$2,231,889 be raised from water user rate receipts for the fiscal year starting July 1, 2023 and ending June 30, 2024.

Majority vote required

VOTE:

Explanation of supporting rationale:

Water Enterprise Budget Attached

Informational:

"Appropriated" does not include indirect costs

"Indirect costs" are listed separately as they are a reimbursement to GF

WATER ENTERPRISE FUND - OPERATING BUDGET

	FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
REVENUE - Water Enterprise Fund					
Water Rates	2,163,979	2,067,147	2,067,147	2,196,889	2,196,889
Water - Other Revenue	107,175	35,000	35,000	35,000	35,000
Total Revenue	2,271,154	2,102,147	2,102,147	2,231,889	2,231,889
EXPENSES - Water Enterprise Fund					
DPW Admin & Engineering					
61004110.5111	Admin & Engineering Wages	188,145	237,680	237,680	204,145

		FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
61004110.5129	Longevity Pay	2,964	2,000	2,000	4,280	4,280
61004110.5303	Water Engineering	0	23,000	23,000	30,000	30,000
Total DPW Admin & Engineering		191,109	262,680	262,680	238,425	238,425
DPW Service Division						
61004290.5111	Water Fund Salaries	40,646	52,405	52,405	53,900	53,900
61004290.5130	Overtime	17	1,500	1,500	2,500	2,500
61004290.5242	Water-Vehicle Maint Cont Serv	-	6,500	-	6,500	6,500
61004290.5482	Water-No Lead Gasoline	19,447	12,000	17,000	20,000	20,000
61004290.5483	Diesel Fuel Water Enterprise	3,489	5,000	10,000	10,000	10,000
61004290.5484	Water-Vehicle Maint Lubricants	-	3,000	3,000	3,000	3,000
61004290.5485	Water-Vehicle Maint Parts	40,000	40,000	56,500	40,000	40,000
61004290.5870	Vehicle Lease	10,000	11,000	11,000	11,000	11,000
Total Service Division		113,598	131,405	151,405	146,900	146,900
DPW Water Distribution						
61004520.5111	Perm Salary/Wages Full Time	350,893	354,250	354,250	375,240	375,240
61004520.5120	Temp Salary/Wages Full Time	2,822	7,200	7,200	8,000	8,000
61004520.5129	Longevity Pay	10,533	11,150	11,150	9,220	9,220
61004520.5130	Overtime	23,393	35,000	35,000	35,000	35,000
61004520.5157	On Call Standby	13,389	13,000	13,000	13,000	13,000
61004520.5161	Incentive Pay - Water Licenses	0	0	0	0	0
61004520.6157	Unused Vac Buy Back	0	0	0	0	0
61004520.5211	Water Main Heaters Electricity	1,709	2,000	2,000	2,000	2,000
61004520.5246	Water Main Contracted Services	350	2,500	2,500	2,500	2,500
61004520.5247	Water Services Contracted Serv	4,637	1,500	1,500	8,500	8,500

		FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
61004520.5305	Medical Physicals	610	1,100	1,100	1,300	1,300
61004520.5306	Water/Sewer Bill- ing Data	3,062	13,000	13,000	10,000	10,000
61004520.5308	Random Drug Testing	1,372	3,000	3,000	3,000	3,000
61004520.5321	Personnel Ser- vices-Tuition	2,315	4,500	4,500	4,500	4,500
61004520.5532	Water Mains-Ma- terials & Tools	76,554	130,000	120,000	110,000	110,000
61004520.5533	Materials Fire Hy- drants	12,767	20,000	20,000	25,000	25,000
61004520.5534	Water Ser- vices-Materials	24,795	19,500	19,500	23,000	23,000
61004520.5535	Water Meters-Ma- terials	80	0	0	0	0
61004520.5554	Personnel Ser- vices-Clothing All	4,800	7,500	7,500	7,500	7,500
61004520.5559	Personnel Services Licenses	2,618	3,500	3,561	4,000	4,000
Total DPW Water Distribution		536,696	628,700	618,761	641,760	641,760
DPW Water Pumping Station						
61004530.5210	Green River Plant Electricity	33,662	38,000	38,000	45,000	45,000
61004530.5211	Adams Hill Tank/ Pump Electricity	8,691	7,000	7,000	8,000	8,000
61004530.5213	Green River Plant Gas	1,816	1,000	1,000	2,000	2,000
61004530.5246	Green River Pump-Contract Serv	5,021	4,300	4,300	4,400	4,400
61004530.5247	Adams Hill Tank Pump-Contract	0	2,000	2,000	2,200	2,200
61004530.5346	Adams Hill Tank Pump-Comms	0	900	900	100	100
61004530.5532	Green River Pump-Materials	1,683	1,000	1,000	1,000	1,000
61004530.5533	Materials Adams Hill Tank Pump	1,069	1,600	1,600	1,600	1,600
Total DPW Water Pumping Station		51,943	55,800	55,800	64,300	64,300

		FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
DPW Water Supply Facilities						
61004540.5111	Perm Salary & Wages Full Time	77,303	107,920	107,920	111,485	111,485
61004540.5129	Longevity Pay	1,531	1,680	1,680	1,740	1,740
61004540.5130	Overtime	9,121	14,000	14,000	10,000	10,000
61004540.5157	Standby	0	10,000	10,000	7,000	7,000
61004540.5167	Vacation Buy Back	0	0	0	0	0
61004540.5210	Millbrook Wells Electricity	30,949	30,000	30,000	30,000	30,000
61004540.5211	Oak Hill Filter Plant Electric	3,513	5,000	5,000	6,000	6,000
61004540.5212	Rocky Mt Tank Electricity	2,507	2,100	2,100	2,100	2,100
61004540.5213	Millbrook Wells Gas	1,793	1,800	1,800	2,200	2,200
61004540.5214	Oak Hill Filter Plant Gas	2,962	2,200	2,200	3,000	3,000
61004540.5246	Leyden Glen Reservoir-Contract	1,951	5,000	5,000	5,000	5,000
61004540.5247	Millbrook Wells-Contract Servi	8,528	7,000	7,000	7,000	7,000
61004540.5248	Oak Hill Filter-plant-Contract	3,929	10,000	10,000	10,000	10,000
61004540.5250	Laboratory-Contract Service	13,397	10,000	10,000	13,000	13,000
61004540.6304	Leyden Glen Reservoir Taxes	20,033	20,000	20,000	22,000	22,000
61004540.5305	Medical Physicals	0	410	410	500	500
61004540.5341	Millbrook Wells-Communications	0	1,800	1,800	0	0
61004540.5342	Oak Hill Filter Plant-Comms	0	1,800	1,800	0	0
61004540.5531	Millbrook Wells-Chemicals	12,707	12,000	12,000	13,000	13,000
61004540.5532	Oak Hill Filter Plant-Chemical	11,958	8,000	8,000	13,000	13,000

		FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
61004540.5533	Leyden Glen Res- ervoir - Materials	0	300	300	500	500
61004540.5534	Millbrook Wells-Materials	7,403	5,000	5,000	5,000	5,000
61004540.5535	Oak Hill Filter Plant-Material	7,241	9,000	9,000	8,000	8,000
61004540.5536	Rocky Mt Water Tank-Materials	3,021	1,200	1,200	1,300	1,300
61004540.5537	Laboratory Mate- rials	16,667	10,500	10,500	13,000	13,000
Total Water Supply Facilities		236,514	276,710	276,710	284,825	284,825
Debt Service						
61007100.5900	Water Fund Proj- ects-MPL 2000	5,000	5,000	5,000	5,000	5,000
61007100.5905	Water Fund Proj- ects-MPL 2005	15,000	10,000	10,000	5,000	5,000
61007100.5909	Multi-Purpose Loan of 2009	10,000	10,000	10,000	10,000	10,000
61007100.5912	Water Principal MPL 2012	40,000	60,000	60,000	60,000	60,000
61007100.5914	Water Princi- pal-MPL 2014	60,000	60,000	60,000	55,000	55,000
61007100.5916	Multi Purpose Loan of 2016	0	47,000	47,000	110,000	110,000
61007510.5919	Multi Purpose Loan of 2019	0	0	0	28,000	28,000
61007510.5922	Water Fund MLP 2022	0	0	0	47,000	47,000
Total Debt Service		130,000	192,000	192,000	273,000	273,000
Debt Interest						
61007510.5900	Water Fund Proj- ects-MPL 2000	0	0	0	0	0
61007510.5905	Water Fund Proj- ects-MPL 2005	0	0	0	0	0
61007510.5909	Multi-Purpose Loan of 2009	2,529	580	580	228	228
61007510.5912	Water Inter- est-MPL 2012	780	405	405	150	150
61007510.5914	Water Inter- est-MPL 2014	4,462	4,063	4,063	3,663	3,663

		FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
61007510.5916	Multi Purpose Loan of 2016	37,728	35,925	35,925	34,125	34,125
61007510.5919	Multi Purpose Loan of 2019	22,900	19,900	19,900	17,850	17,850
61007510.5922	Water Fund MLP 2022	0	33,090	33,090	56,000	56,000
Total Debt Interest		68,399	93,963	93,963	112,016	112,016
Water Fund Temporary Interest						
61007520.5925	Water Fund Tem- porary Interest	44,900	25,000	25,000	65,000	65,000
Total Water Fund Temp. Interest		44,900	25,000	25,000	65,000	65,000
Transfer to General Fund						
61009910.5961	Indirect Cost Transfer-Workers	6,557	6,950	6,950	10,882	10,882
61009910.5962	Indirect Cost Transfer-Health	151,015	136,350	136,350	127,991	127,991
61009910.5963	Indirect Cost Transfer-Life In	2,001	1,883	1,883	1,343	1,343
61009910.5964	Indirect Cost Transfer-Retire- ment	210,891	195,328	195,328	172,216	172,216
61009910.5965	Indirect Cost Transfer-Other D	66,954	83,085	83,085	81,116	81,116
61009910.5966	Indirect Cost Transfer-Medicare	9,576	12,293	12,293	12,115	12,115
Total Transfer to General Fund		446,994	435,889	435,889	405,663	405,663
61009930.5966	Transfer To Cap- ital Proj Fund	245,000	0	0	0	0
Grand Total Water Enterprise Fund		2,065,152	2,102,147	2,112,208	2,231,889	2,231,889

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____:

Second by Councilor _____:

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
FY24 Sewer Enterprise Appropriation - \$3,404,557

Ordered, that:

The sum of \$3,404,557 be appropriated for the FY24 Sewer Enterprise fund and that \$571,963 be included in appropriation from the General Fund for Sewer indirect costs to be allocated to the Sewer enterprise fund for funding and that \$3,404,557 be raised from sewer user rate receipts for the fiscal year starting July 1, 2023 and ending June 30, 2024.

Majority vote required

VOTE:

Explanation of supporting rationale:

Sewer Enterprise Budget Attached

Informational:

"Appropriated" does not include indirect costs

"Indirect costs" are listed separately as they are a reimbursement to GF

SEWER ENTERPRISE FUND - OPERATING BUDGET

	FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
REVENUE - Sewer Enterprise Fund					
Sewer Rates	2,847,110	2,869,282	2,869,282	3,244,557	3,244,557
Sewer Other	202,650	140,000	140,000	160,000	160,000
Total Revenue	3,049,760	3,009,282	3,009,282	3,404,557	3,404,557

		FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
EXPENSES - Sewer Enterprise Fund						
Bank Service Charges						
60001450.5319	Bank Service Charges	3,254	0	0	0	0
Total Bank Service Charges		3,254	0	0	0	0
DPW Admin & Engineering						
60004110.5111	Sewer Ent Salary Wages	174,176	198,150	198,150	237,345	237,345
60004110.5303	Sewer Engineering	0	2,610	2,610	3,365	3,365
60004110.5129	Longevity Pay	27,830	35,000	35,000	35,000	35,000
Total DPW Admin & Engineering		202,006	235,760	235,760	275,710	275,710
DPW Service Division						
60004290.5111	Sewer Ent Salary Wages	60,221	61,840	61,840	67,520	67,520
60004290.5129	Longevity Pay	1,732	1,944	1,944	1,940	1,940
60004290.5130	Overtime Vehicle Maint	122	1,000	1,000	1,500	1,500
60004290.5242	Swr Veh Maint Cont Serv	6,000	6,000	(500)	6,000	6,000
60004290.5482	Sewer Gasoline	7,537	6,000	8,500	8,000	8,000
60004290.5483	Diesel Fuel Sewer Enterprise	19,940	15,000	21,000	20,000	20,000
60004290.5484	Sewer Veh Maint Lubricants	0	3,000	3,000	3,000	3,000
60004290.5485	Sewer Veh Maint Parts	40,000	40,000	59,000	40,000	40,000
60004290.5870	Sewer Vehicle Lease	10,000	0	0	0	0
Total Service Division		145,551	134,784	155,784	147,960	147,960
DPW Sewers & Drains						
60004400.5111	Perm/full Time Wages	265,444	341,500	341,500	349,420	349,420
60004400.5120	Temporary Full Time	0	0	0	0	0
60004400.5129	Longevity Pay	5,616	4,212	4,212	3,940	3,940

		FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
60004400.5130	Overtime-Collec- tion	18,009	30,000	30,000	32,000	32,000
60004400.5157	Standby Collec- tion	26,828	30,000	30,000	28,000	28,000
60004400.5167	Unused Vacation Buyback	0	0	0	0	0
60004400.5246	Sewer Mains-Con- tract Services	40	3,000	3,000	3,000	3,000
60004400.5247	Sewer Ser- vice-Contract Service	264	4,000	4,000	4,000	4,000
60004400.5305	Medical Physicals	555	1,170	1,170	1,100	1,100
60004400.5308	Random Drug Testing	1,251	2,000	2,000	1,800	1,800
60004400.5321	Tuition-Sewer Col- lection	300	5,000	5,000	2,000	2,000
60004400.5532	Sewer Mains - Materials	30,262	41,500	41,500	40,000	40,000
60004400.5533	Materials Sewer Manholes	426	19,000	19,000	20,000	20,000
60004400.5534	Sewer Ser - Mate- rials	7,141	4,000	4,000	4,000	4,000
60004400.5535	Flow Meters	0	0	0	0	0
60004400.5554	Pers. Ser -Clothing Allow	4,800	8,000	8,000	7,000	7,000
60004400.5559	Licenses-Sewer Collection	1,286	4,000	4,000	4,000	4,000
60004400.5840	Sump Pump I & I	852	7,500	7,500	7,500	7,500
60004400.5841	Drain Line Repair	0	4,000	4,000	4,000	4,000
60004400.5845	Sewer Service Cleanout Program	0	0	0	0	0
Total Sewers & Drains		363,074	508,882	508,882	511,760	511,760
DPW Sewer Pumping Station						
60004430.5211	Sewer Pump Sta- tion-Electricity	6,055	6,000	6,000	6,700	6,700
60004430.5213	Sewer Pump Sta- tion Propane Gas	1,607	500	500	2,000	2,000
60004430.5246	Sewer Pump Sta-Cntr Service	2,822	3,000	3,000	2,100	2,100

		FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
60004430.5532	Sewer Pump Station-Materials	285	2,000	2,000	2,000	2,000
Total Sewer Pumping Station		10,769	11,500	11,500	12,800	12,800
DPW W.P.C.F.						
60004490.5111	Perm/full Time Wages	165,025	170,150	170,150	180,145	180,145
60004490.5120	Temporary Full Time	5,279	7,500	7,500	8,500	8,500
60004490.5129	Longevity	0	1,600	1,600	1,715	1,715
60004490.5130	Overtime-Sewer Treatment	23,916	30,000	30,000	30,000	30,000
60004490.5157	Standby-Sewer Treatment	13,071	15,000	15,000	15,000	15,000
60004490.5211	WPCF Electricity	117,442	110,000	97,500	110,000	110,000
60004490.5212	WPCF Heating Oil	13,438	12,000	12,000	12,000	12,000
60004490.5213	WPCF LP Gas	0	100	100	0	0
60004490.5246	WPCF Contracted Serv	11,272	15,000	15,000	10,000	10,000
60004490.5247	WPCF Lab-Cont Serv	4,712	8,000	8,000	20,000	20,000
60004490.5248	Sludge Disposal Contract Serv	576,616	622,000	635,884	740,000	740,000
60004490.5293	Sewer Plan	0	0	0	0	0
60004490.5305	Medical Physicals	285	540	540	600	600
60004490.5321	WPCF Tuition	990	3,000	3,000	3,000	3,000
60004490.5341	WPCF Communications	1,139	2,500	2,500	2,100	2,100
DPW Sewer Pumping Station						
60004490.5531	WPCF Chemicals	27,872	30,000	30,000	45,000	45,000
60004490.5532	WPCF Materials	51,128	48,000	48,000	50,000	50,000
60004490.5533	Materials WPCF Lab	12,328	16,500	16,500	16,000	16,000
60004490.5536	WPCF Tools	0	0	0	0	0
60004490.5554	Clothing Allow Uniforms	6,504	9,000	9,000	9,000	9,000

		FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
60004490.5559	WPCF Licenses	611	3,000	3,000	2,500	2,500
Total DPW W.P.C.F.		1,031,628	1,103,890	1,105,274	1,255,560	1,255,560
Debt Service						
60007100.5905	Sewer Principal MPL 2005	0	0	0	0	0
60007100.5909	Multi-Purpose Loan of 2009	24,500	27,000	27,000	28,000	28,000
60007100.5912	Sewer Project - MPL 2012	30,000	25,000	25,000	25,000	25,000
60007100.5914	Sewer Projects - MPL 2014	25,000	25,000	25,000	25,000	25,000
60007100.5916	Multi Purpose Loan of 2016	60,000	40,000	40,000	40,000	40,000
60007100.5919	MP2019	156,000	155,000	155,000	155,000	155,000
60007100.5922	Sewer MPL of '22	0	91,000	91,000	100,000	100,000
60007100.5940	WPCP Upgrade -MWPAT Loan	0	0	0	0	0
60007100.59991	WPCP Upgrade -MWPAT Loan	0	0	0	14,000	14,000
Total Debt Service		295,500	363,000	363,000	387,000	387,000
Debt Interest						
60007510.5905	Sewer Inter- est-MPL 2005	0	0	0	0	0
60007510.5909	Multi-Purpose Loan of 2009	2,800	2,573	2,573	1,610	1,610
60007510.5912	Sewer Project - MPL 2012	4,038	3,288	3,288	2,650	2,650
60007510.5914	Sewer Projects - MPL 2014	6,426	5,425	5,425	4,425	4,425
60007510.5916	Sewer Interest - MP Loan of 2016	16,400	15,200	15,200	14,000	14,000
60007510.5919	Sewer Interest - MP Loan of 2019	99,575	91,825	91,825	86,400	86,400
60007510.5922	Sewer MPL of '22	0	63,966	63,966	42,719	42,719
Total Debt Interest		129,238	182,277	182,277	151,804	151,804
Short-term Interest						

		FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
60007520.5925	Temporary Interest	36,740	25,000	25,000	75,000	75,000
Total Short-term Interest		36,740	25,000	25,000	75,000	75,000
Indirects						
60009910.5961	Indirect Cost/ worker Comp- Trans	7,710	8,481	8,481	16,879	16,879
60009910.5962	Indirect Cost/ health Ins-Trans	127,756	136,851	136,851	187,818	187,818
60009910.5963	Indirect Cost/life Ins-Trans	2,180	2,060	2,060	2,204	2,204
60009910.5964	Indirect Cost/re- irement-Trans	210,801	188,434	188,434	227,118	227,118
60009910.5965	Indirect Costs/oth- er Dept-Trans	74,500	95,378	95,378	125,829	125,829
60009910.5966	Indirect Cost-Medicare Match	10,846	12,985	12,985	12,115	12,115
Total Indirects		433,793	444,189	444,189	571,963	571,963
Grand Total Sewer Enterprise Fund		2,648,298	3,009,282	3,031,666	3,404,557	3,404,557

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
FY24 GCET Enterprise Appropriation

Ordered, that:

The sum of \$ 2,431,535 be appropriated for the FY24 GCET Enterprise fund and the amount to be raised from GCET user rate receipts for the fiscal year starting July 1, 2023 and ending June 30, 2024.

Majority vote required

VOTE:

Explanation of supporting rationale:

GCET Enterprise Budget Attached

CITY OF GREENFIELD
FY 2023-2024 GCET Enterprise Fund Budget

		FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
REVENUE - GCET Enterprise Fund						
65004650.4265	GCET Rates	1,814,847	2,042,234	2,042,234	2,431,535	2,431,535
65004650.4268	GCET Other	0	0	0	0	0
65004650.4280	Federal Subsidy	52,605	0	0	0	0
Total Revenue		1,867,452	2,042,234	2,042,234	2,431,535	2,431,535
EXPENSES - GCET Enterprise Fund						
Salary & Wages						
65004650.5111	Sal & Wages -Full Time	87,836	173,500	173,500	179,678	179,678
65004650.5115	Wages - OSP	99,180	100,166	100,166	103,813	103,813
65004650.5116	Wages Technology & Networking	327,242	252,000	252,000	258,095	258,095
65004650.5117	Wages Sales & Marketing	36,735	37,590	37,590	38,905	38,905
Total Wages		550,992	563,256	563,256	580,491	580,491
Tech & Network						
65004650.5260	Technology Operations	11,305	10,200	10,200	12,500	12,500
65004650.5269	Network Operations	254,422	543,357	543,357	637,706	637,706
Total Tech & Network		265,727	553,557	553,557	650,206	650,206
General & Administration						
65004650.5211	Electricity & Pole	59,135	64,200	64,200	80,580	80,580
65004650.5265	Advertising/Marketing	2,416	4,800	4,800	4,200	4,200
65004650.5268	Gen'l & Administrative Expenses	17,820	51,750	51,750	192,900	192,900
65004650.5271	Rent	32,895	26,928	26,928	33,420	33,420
65004650.5301	Accounting & Audit	0	4,800	4,800	4,800	4,800
65004650.5302	Legal	400	4,250	4,250	3,600	3,600
65004650.5309	Bank & Merchant Fees	46,309	52,999	52,999	57,587	57,587
65004650.5341	Phone	0	3,600	3,600	3,600	3,600

		FY22 Actual	FY23 Adopted	FY23 Amended	FY24 Request	FY24 Mayor
65004650.5342	Network Services	262,781	0	0	0	0
65004650.5421	Office Supplies	185	300	300	475	475
65004650.5743	Pole Insurance	10,443	6,000	6,000	7,443	7,443
Total General & Administration		432,383	219,627	219,627	388,605	388,605
Debt Service						
65007100.5916	Long-term Debt Principal	0	410,000	410,000	405,000	405,000
65007510.5916	Long-term Debt Interest	64,946	133,500	133,500	117,200	117,200
65007520.5925	BAN Interest	73,557	5,000	5,000	5,700	5,700
65007520.59991	BAN Interest Pay-down	294,120	0	0	0	0
Total Debt Service		432,623	548,500	548,500	527,900	527,900
Retirement Assessment						
65009910.5185	Retirement Assessment	144,143	157,294	157,294	284,333	284,333
Total Retirement Assessment		144,143	157,294	157,294	284,333	284,333
Indirect Costs						
65009910.5960	Health Insurance	0	0	0	0	0
65009910.5963	Life Insurance	0	0	0	0	0
65009910.5966	Medicare Tax	0	0	0	0	0
65009910.5961	Workers' Comp	0	0	0	0	0
Total Indirect Costs		0	0	0	0	0
Grand Total GCET Enterprise Fund		1,825,868	2,042,234	2,042,234	2,431,535	2,431,535

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
To Establish Spending Limits on Revolving Funds

Ordered, that:

The City Council authorize the following Revolving Funds Spending limits in accordance with M.G.L. Chapter 44, Section 53 E-½ for the Fiscal Year 2024. Receipts received but not expended in Fiscal Year 2024 shall be carried over to Fiscal Year 2025 unless otherwise indicated in the attached. No further appropriation shall be made in excess of the balance of the fund nor shall total expenditures for the fiscal year exceed the annual spending limit as noted. The aggregate amount of all Revolving Funds spending limits is not to exceed \$695,967.

Majority vote required
VOTE:

Explanation of supporting rationale:

Chart Attached

Revolving Funds - M.G.L. Ch 44, Sec. 53E½ authorization

Fund	REVOLVING FUND	AUTHORIZED TO SPEND	REVENUE SOURCE	USE OF FUND	FY24 SPENDING LIMIT	DISPOSITION OF FUND BALANCE
1550	Dog Licensing	City Clerk & Health Dept	Dog Licenses	Offset Expenses for the Care & Management of Dogs and animal control	7,500	\$5,000 Avail, Balance Closed to GF
1553	Building Permits	Building Department	Building Department Permit Fees	Building Department Expenses	20,000	Balance Closed to GF
1554	Rents/Tax Possessions	Finance	Rents collected from Foreclosed Properties	Maintenance and other costs associated with Foreclosed Properties	15,000	Balance Available for Expenditure
1555	Ordinance Enforcement	City Clerk	Fines Issued for Ordinance Violations	Enforcement of City Ordinances	1,500	Balance Closed to GF
1556	Library Fines	Library Director	Library Fines & Reimbursements for Lost Items, Fees	Purchase of Materials & Supplies	20,000	Balance Available for Expenditure
1558	Council on Aging/ Senior Center	Council on Aging & Director	Fees, Revenues & Donations Generated from Council on Aging Activities	Offset Expenses of Council on Aging Programs & Activities	15,000	Balance Available for Expenditure
1561	Burial Permits	Health Department, DPW Cemetery Commission	Burial Permits Fees, Cemetery Fees	Health Department Expenses, Cemetery Expenses	10,000	Balance Available for Expenditure
1562	Health Permits	Health Department	Health Department Permit Fees	Health Department Permit Expenses	25,000	Balance Closed to General Fund
1563	Nursing Services	Health Department	Fees, Revenues Generated by Nursing Services	Nursing Services Expenses	10,000	Balance Available for Expenditure
1571	Police Property Sales	Police Chief	Sales of Property Held, Confiscated or Forfeited to the Police Department	Police Department Expenses	5,000	Balance Available for Expenditure
1580	Fire Prevention	Fire Chief	Fire Department Non-General Fund Permits	Offset Expenses of Fire Prevention Activities & Emergency Response	40,000	Balance Available for Expenditure
1585	Ambulance Services	Fire Chief	Ambulance Transports	Offset Wages and Expenses of Ambulance Service	249,772	Balance Available for Expenditure
1590	Transfer Station	Public Works	Fees Generated from the Transfer Station Operation	Transfer Station Expenses & Waste Disposal	265,195	Balance Closed to GF
1595	Signage	Public Works	Fees Generated from creation of signs for other Municipalities	Purchase of Materials & Supplies	12,000	Balance Available for Expenditure

Aggregate Amount of All Revolving Funds Authorized for Expenditure

\$695,967

City Council – First Reading- May 17, 2023

- Appropriate \$200,000 from the General Stabilization Fund to fund Greenfield Public Schools' supplemental amount for FY24 Budget.
- Appropriate \$165,000 from Free Cash to fund Greenfield Public Schools' supplemental amount for FY24 Budget.

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
To appropriate from the General Stabilization Fund for FY24 Budget
Supplemental Amount

Ordered, that:

The Greenfield City Council appropriate the sum of \$200,000 from the General Stabilization Fund to fund Greenfield Public Schools' supplemental amount for FY24.

2/3 vote required (9)

VOTE:

Explanation of supporting rationale:

Current General Stabilization Fund Balance: \$2,218,510

CITY COUNCIL ORDER
City of GREENFIELD
MASSACHUSETTS

Councilor _____ :
Second by Councilor _____ :

The City Council,

Upon recommendation of Mayor Wedegartner

An Order
To appropriate from Free Cash FY24 Budget Supplemental Amount

Ordered, that:

The Greenfield City Council appropriate the sum of \$165,000 from Free Cash to fund Greenfield Public Schools' supplemental amount for FY24.

Majority Vote Required (7)

VOTE:

Explanation of Supporting Rationale:

Current Free Cash Balance: \$388,671