					<u>CDB</u>	G Funds A	warded	plus Pro	gram Inco	me						
ACTIVITY		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Totals
Demolition		9,160					94,650									103,81
Housing Rehab			393,859	394,748	373,926	325,242	300,151	437,819	289,802	341,157	242,322	135,893	134,549			3,369,46
1st Time Homebuyers/Code Co	ompliance	100,000	100,000									55,208				255,20
Property Acquisition							67,850		60,000							127,85
ADA Barrier Removal									38,300		40,834					79,13
Commercial Improvements				292,922	76,376				266,211		0	75,166	78,166			788,84
Streets & Sidewalks						286,997	137,819	237,500		330,101	223,226		217,694			1,433,33
Parks & Playgrounds		475,509		15,000		26,000	35,968	15,000			146,159	207,933				921,56
Water/Sewer/Drainage Replac	ement				278,452									616,899	610,798	1,506,14
Broadband/Internet												271,133	159,382			430,51
Design			25,037	26,343					40,500				89,586			181,46
Planning						78,542	100,000	30,000	10,000					35,966		254,50
Social Services		146,938	173,096	208,157	200,000	165,130	148,550	175,462	106,670	104,959	98,910	81,210	83,617	109,468	100,754	1,902,92
Grant Administration		86,233	58,008	77,830	71,246	44,089	50,980	64,219	61,817	53,783	63,379	51,457	62,006	62,667	113,445	921,15
		817,840	750,000	1,015,000	1,000,000	926,000	935,968	960,000	873,300	830,000	814,830	878,000	825,000	825,000	825,000	12,275,93
NOTE: ACTIVITIES INCLUDE PR	OGRAM DELIVERY COSTS															
Social Service Awards																
Service Agency	Program	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021 submitted	TOTAL
Big Brother Big Sisters	Mentoring									5,000						5,00
Center for New Americans	Literacy Program	68,638	40,000	72,000	0	24,032				-,						204,67
Community Action	Food Pantry	32,800	33,500	35,000	38,560	41,000	38,000	50,000	75,000	45,000	45,000	45,000	70,000	45,000	50,000	643,86
Community Action	Employment Readiness					14,968	12,000	15,000		15,000	15,000					71,96
Council on Aging	COA Outreach Worker	17,220						20,000	26,378	30,000	30,000	30,000		25,000		178,59
Greenfield Community College	Dual Enrollment	40,000	40,000	40,000	0	40,000	40,000		10,000							210,00
Greenfield Family Inn			24,461													24,46
Inc.	Housing Coordinator						25,000	25,000								50,00
Just Roots, Inc.	Just Roots						.,	20,000								20,00
Lifepath	Congregate Meals @COA												8,000	8,000	15,000	31,00
The Consortium	Recovery Project			36,000	0	30,000	24,000	35,000								125,00
The Literacy Project	Passport to Success													10,000	15,000	25,00
		158,658	137,961	183,000	38,560	150,000	139,000	165,000	111,378	95,000	90,000	75,000	78,000	88,000	80,000	1,589,55
				ote: different												

	CDBG Funds	DRAFT							
								2022/2023	
ACTIVITY	2	2017	2018	2019	2020	2021	Totals	2years grant	
Demolition							103,810		
Housing Rehab		242,322	135,893	134,549			3,369,468	200,000	Wells St shelter/RDI/CSO - Relocation
1st Time Homebuyers/Code Co		,	55,208				255,208	· · · · · · · · · · · · · · · · · · ·	
Property Acquisition	· · · · · · · · · · · · · · · · · · ·						127,850		
ADA Barrier Removal		40,834					79,134		
Commercial Improvements		0	75,166	78,166			788,841		
Streets & Sidewalks		223,226	,	217,694			1,433,337	200,000	Sidewalks
Parks & Playgrounds		146,159	207,933				921,569	· · · · · ·	
Water/Sewer/Drainage Replac		-,	,		616,899	610,798	1,506,149		
Broadband/Internet			271,133	159,382	,	,	430,515		
									Main St Infrastructure (water/sewer/drainage) Court
Design				89,586			181,466	\$375000-500000	
Planning					35,966		254,508	,	
Social Services		98,910	81,210	83,617	109,468	100,754	1,902,921	\$250000-300000	2 yrs social services
Grant Administration		63,379	51,457	62,006	62,667	113,445	921,159		(includes historic survey inventory)
		814,830	878,000	825,000	825,000	825,000	12,275,938		
NOTE: ACTIVITIES INCLUDE PR		814,830	878,000	823,000	823,000	823,000	12,275,558	\$ 1,650,000.00	Maximum grant
NOTE: ACTIVITES INCLODE FR	CORAN DELIVERT COSTS							3 1,030,000.00	
								DRAFT	
Social Service Awards									
						2021			
		047	2010	2010	2020				
Service Agency		<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>submitted</u>	TOTAL		
Big Brother Big Sisters	Mentoring						5,000		
Center for New Americans	Literacy Program						204,670		
Community Action	Food Pantry	45,000	45,000	70,000	45,000	50,000	643,860		
		15 000					74.050		
Community Action	Employment Readiness	15,000					71,968		
Council on Aging	COA Outreach Worker	30,000	30,000		25,000		178,598		
	COA Outreach Worker	30,000	30,000		25,000		170,550		
Greenfield Community College	Dual Enrollment						210,000		
Greenfield Family Inn	Duar Enronment						24,461		
	Usuaina Casadinatan								
Associates, Inc.	Housing Coordinator						50,000		
Just Roots, Inc.	Just Roots						20,000		
Lifepath	Congregate Meals @COA			8,000	8,000	15,000	31,000		
The Consortium	Recovery Project						125,000		
The Literacy Project	Passport to Success				10,000	15,000	25,000		
		90,000	75,000	78,000	88,000	80,000	1,589,557		
					, -				

WELLS STREET SHELTER REHABILITATION AND NEW UNIT CONSTRUCTION - CSO/RDI





Main Street Improvement Program Rework Main Street between Colrain Street and High Street. The City is also planning to explore upgrading water, sewer, drainage, and utility conduit and exploring installation of new conduit for fiber under this stretch of Main Street.

Community Justice Support Center of Franklin County Opened Spring 2022

Main Street

DRAF

230 on-street spaces from Colrain to High Street currently

- -



DRAF1

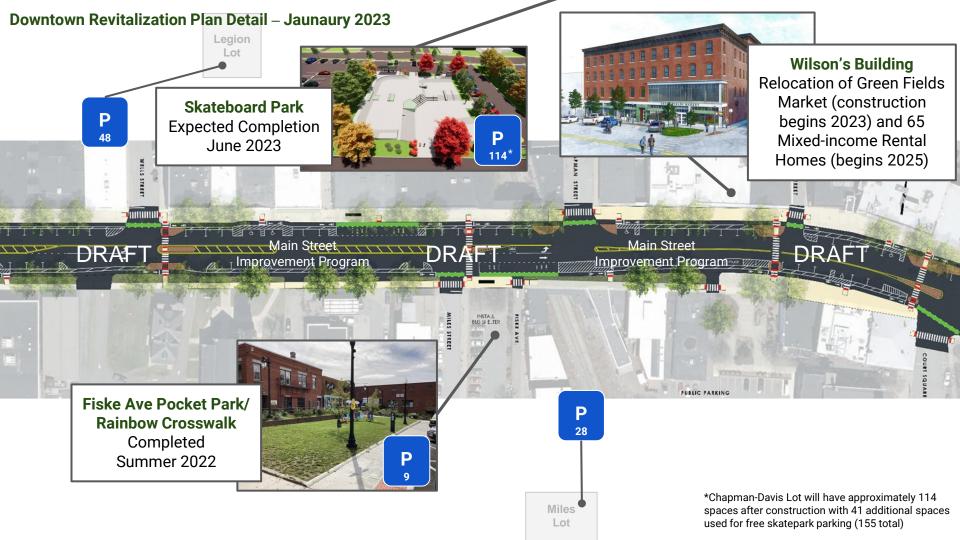
Main Street

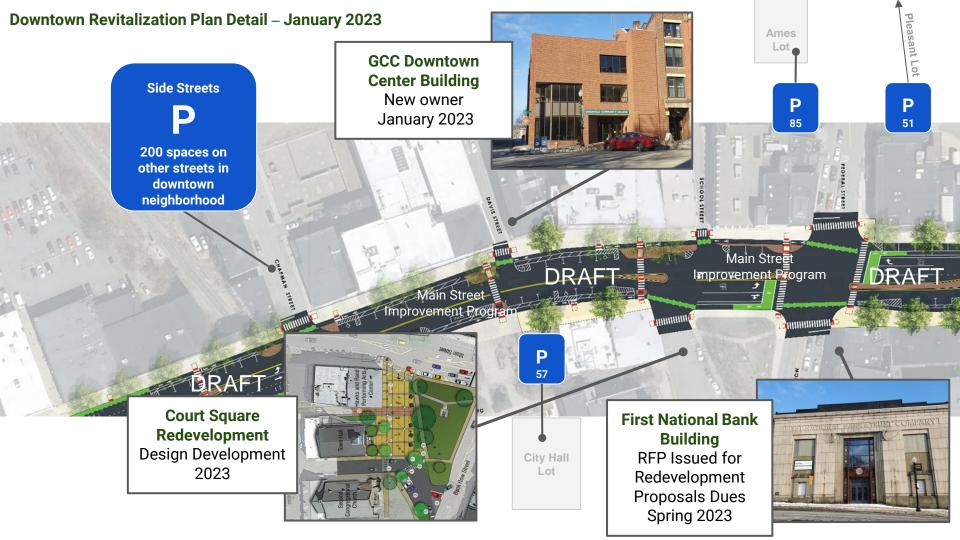
Improvement Program

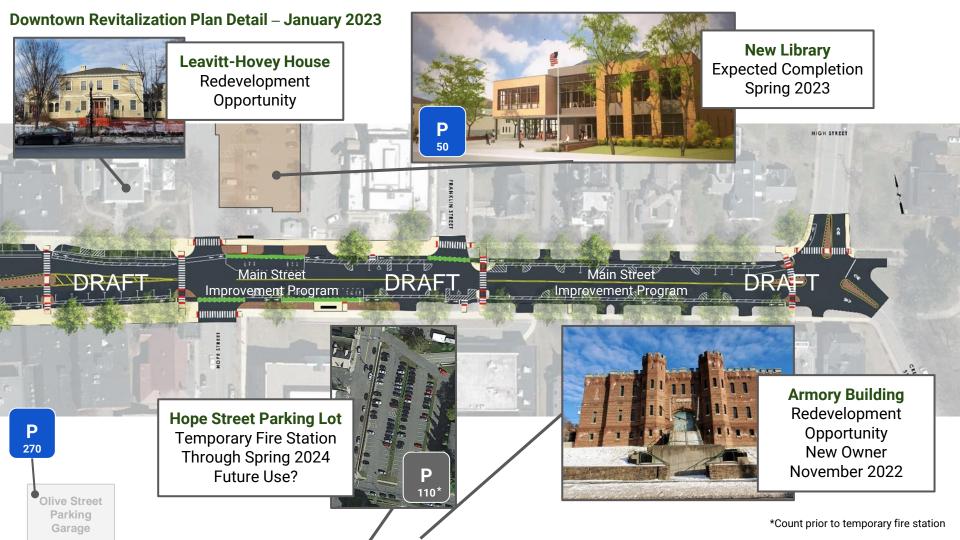
New Fire Station Expected Completion Early 2024 0

Main Street

Improvement Program







Social Services Project	Organization	Request		
Center for Self-Reliance Food Pantries	Community Action Pioneer Valley (CAPV)	\$100,000		
Basic Needs	The Salvation Army	\$60,000		
Our Community Free Store	Stone Soup Café	\$95,485		
Congregate Meals for Seniors	LifePath	\$68,232		
Elder Self-Sufficiency and Stability	LifePath	\$63,014		
Elders at Risk	City of Greenfield, Health Department	\$25,000		
School Based Group Mentoring Pilot Program	Big Brothers Big Sisters of Franklin County (BBBSFC)	\$103,000		
Passport to Success: Adult Education for Economic Self- Sufficiency	The Literacy Project	\$40,000		
Rent Assistance for Greenfield Residents	New England Learning Center for Women in Transition (NELCWIT)	\$30,000		
TOTAL REQUESTS		\$584,731		

CDBG Update – As of 12/31/22

The Sustainable Greenfield Implementation Committee serves at the Citizens' Advisory Committee for the City of Greenfield's Community Development Block Grant.

The City is preparing the CDBG22/23 application due March1st. Activities include:

- Design and Engineering of Water, Sewer, Drainage for Main Street Improvement Program
- Streetscape Improvements Court Square Design and Engineering and Construction
- Wells Street Shelter Rehabilitation and new construction
- Historic Survey Inventory
- Social Services RFPs being reviewed.

Quarterly Report

October 1, 2022- December 31, 2022

CDBG18 Activities:

- 1) Housing Rehabilitation/Code Compliance
 - Code Compliance During this quarter, the code compliance assistance continued follow up with some property owners and banks on vacant/abandoned/distressed properties.
- 2) Substantial Housing Rehabilitation: Multi-Family The City leveraged Gateway Housing Rehabilitation funds for two projects, representing 5 units. One project was completed in fall 2022; the second project – housing for people transitioning into the community from the Franklin County House of Corrections and working in apprenticeship with the Compost Collective.
- 3) Commercial Improvements
 - a. Sign and Façade Program COMPLETED
 - b. Microenterprise Assistance Program -COMPLETED

- 4) Public Facilities/Infrastructure
 - a. GCET: Buildout and Infill COMPLETED
 - b. 188 Main Street: Demolition COMPLETED
- 5) Social Services
 - a. Center for Self-Reliance: Food Pantry COMPLETED
 - b. Greenfield COA: Wellness & Nutrition Outreach COMPLETED

CDBG19 Activities:

- 1) Housing Rehab Program Original goal of 3 projects completed; seeking budget amendment (granted 1/23/23) to assist Greenfield Housing Associates with foundation issue. Expect competition in spring 2023.
- 2) Commercial Improvements
 - a. Microenterprise Assistance Program Completed
 - $b. \ ADA \ improvements Completed$
- 3) Infrastructure
 - a. Hope Street Sidewalks: Olive to Russell COMPLETED June 2020
 - b. Design & Engineering: West St Water/Sewer COMPLETED May 2020
 - c. GCET: Leyden Woods fiber and access point installation GCET continued to explore alternative paths, including working with a subcontractor to license conduit, to meet the goals of this project.
- 4) Social Services
 - a. Center for Self-Reliance: COMPLETED
 - b. Council on Aging: Healthy Aging CANCELED
 - c. Lifepath: Congregate Meals COMPLETED

CDBG20 Activities

- 1) Public Facilities /Infrastructure Program Delivery West Street Phase 1: COMPLETED
- 2) Planning

Downtown Revitalization: Engaged consultant to work with City to facilitate the visioning for the Downtown Revitalization Plan update.

- 3) Social Services
 - a. Center for Self-Reliance Completed
 - b. Council on Aging Canceled
 - c. LivePath Completed
 - d. The Literacy Project Completed

CDBG-CV Activities: In Close-Out

This is an additional award of CDBG funds through the CARES Act to respond to the impacts of the COVID-19 pandemic. The City took the lead on a regional request for \$600,000 to offer income-eligible microenterprises forgivable loans to Franklin County to mitigate COVID losses beginning in October of 2020. Completed in 2022.

CDBG21 Activities

- 1) Public Facilities /Infrastructure Program Delivery
 - a. West Street: Phase 2 Water/Sewer/Drainage Substantially Complete final paving and driveway aprons to be installed in spring 2023.
- 2) Social Services all programs are under contract and in process
 - a. Center for Self-Reliance: Food Pantry
 - b. LifePath
 - c. The Literacy Project