

**CITY OF GREENFIELD**  
**FY24 General Fund Operating Budget**

	FISCAL YEAR 2021 ADOPTED	FISCAL YEAR 2022 ADOPTED	FISCAL YEAR 2023 ADOPTED	FISCAL YEAR 2023 AMENDED	FISCAL YEAR 2024 REQUESTED	FISCAL YEAR 2024 MAYOR
<b>LEGISLATIVE</b>						
TOWN COUNCIL						
<b>SALARY &amp; WAGES</b>	63,695	64,638	67,607	67,607	69,150	69,150
<b>EXPENDITURES</b>	10,300	10,900	21,600	21,600	23,000	23,000
TOTAL TOWN COUNCIL	73,995	75,538	89,207	89,207	92,150	92,150
<b>TOTAL LEGISLATIVE</b>	73,995	75,538	89,207	89,207	92,150	92,150
<b>EXECUTIVE</b>						
MAYOR						
<b>SALARY &amp; WAGES</b>	173,299	218,311	226,827	226,827	236,843	236,843
<b>EXPENDITURES</b>	11,857	26,944	19,827	24,902	22,900	22,900
TOTAL MAYOR	185,156	245,255	246,654	251,729	259,743	259,743
EXECUTIVE ADMINISTRATION						
<b>SALARY &amp; WAGES</b>	80,308	79,083	81,456	81,456	84,000	84,000
<b>EXPENDITURES</b>	800	600	600	600	600	600
TOTAL EXEC ADMINISTRATION	81,108	79,683	82,056	82,056	84,600	84,600
ECON. DEVELOP. & MARKET.						
<b>SALARY &amp; WAGES</b>	47,789	50,176	70,593	70,593	107,044	107,044
<b>EXPENDITURES</b>	15,275	23,250	24,250	30,469	40,880	40,880
TOTAL ASSIST TO THE MAYOR	63,064	73,426	94,843	101,062	147,924	147,924
<b>TOTAL EXECUTIVE</b>	329,328	398,364	423,553	434,847	492,267	492,267
<b>FINANCIAL ADMINISTRATION</b>						
RESERVE FUND	100,000	75,000	75,000	43,747	75,000	75,000
ACCOUNTING						
<b>SALARY &amp; WAGES</b>	273,066	274,952	269,126	269,126	264,099	264,099
<b>EXPENDITURES</b>	138,219	143,800	146,516	146,516	154,110	154,110
TOTAL ACCOUNTING	411,285	418,752	415,642	415,642	418,209	418,209
INDEPENDENT TOWN AUDIT	60,000	60,000	60,000	60,000	60,000	60,000
ASSESSORS						
<b>SALARY &amp; WAGES</b>	84,404	96,659	133,129	133,129	136,384	136,384
<b>EXPENDITURES</b>	109,490	112,190	85,190	85,190	85,560	85,560
TOTAL ASSESSORS	193,894	208,849	218,319	218,319	221,944	221,944
TREASURER/COLLECTOR						
<b>SALARY &amp; WAGES</b>	169,126	170,825	183,132	183,132	198,069	198,069
<b>EXPENDITURES</b>	52,020	52,360	77,760	77,760	55,105	55,105
TOTAL TREASURER/COLL	221,146	223,185	260,892	260,892	253,174	253,174
<b>TAX TITLE</b>	60,000	67,500	67,500	67,500	67,500	67,500
<b>TOTAL FIN ADMIN</b>	1,046,325	1,053,286	1,097,353	1,066,100	1,095,827	1,095,827
<b>OPERATIONS SUPPORT</b>						

LEGAL						
LABOR LEGAL SVCS	95,000	95,000	95,000	95,000	95,000	95,000
TOWN ATTY SVCS	100,000	100,000	100,000	100,000	100,000	100,000
TOTAL LEGAL	195,000	195,000	195,000	195,000	195,000	195,000
HUMAN RESOURCES OFFICE						
SALARY & WAGES	205,230	218,144	228,559	228,559	239,400	239,400
EXPENDITURES	23,401	23,401	21,887	27,773	21,887	21,887
TOTAL HUMAN RESOURCES	228,631	241,545	250,446	256,332	261,287	261,287
GREENFIELD TECHNOLOGY DEPT						
SALARY & WAGES	265,757	274,813	252,053	252,053	313,000	313,000
EXPENDITURES	285,575	359,450	370,065	374,627	341,050	321,050
TOTAL GREENFIELD TECHNOLOGY	551,332	634,263	622,118	626,680	654,050	634,050
<b>TOTAL OP SUPP</b>	<b>974,963</b>	<b>1,070,808</b>	<b>1,067,564</b>	<b>1,078,012</b>	<b>1,110,337</b>	<b>1,090,337</b>
<b>LICENSING &amp; REGISTRATION</b>						
TOWN CLERK						
SALARY & WAGES	137,255	137,692	152,175	152,175	169,393	169,393
EXPENDITURES	13,275	18,275	14,175	14,175	12,775	12,775
TOTAL TOWN CLERK	150,530	155,967	166,350	166,350	182,168	182,168
ELECTIONS						
SALARY & WAGES	25,000	33,545	22,300	22,300	38,500	38,500
EXPENDITURES	7,850	16,450	7,360	7,360	18,500	18,500
TOTAL ELECTIONS	32,850	49,995	29,660	29,660	57,000	57,000
BOARD OF REGISTRARS						
SALARY & WAGES	3,500	3,500	3,500	3,500	3,500	3,500
EXPENDITURES	9,900	10,850	14,000	14,000	14,000	14,000
TOTAL BOARD OF REGISTRARS	13,400	14,350	17,500	17,500	17,500	17,500
LICENSING COMMISSION						
SALARY & WAGES	35,014	35,542	38,673	38,673	39,543	39,543
EXPENDITURES	1,100	950	950	950	950	950
TOTAL LICENSING COMMISSION	36,114	36,492	39,623	39,623	40,493	40,493
<b>TOTAL LIC &amp; REG</b>	<b>232,894</b>	<b>256,804</b>	<b>253,133</b>	<b>253,133</b>	<b>297,161</b>	<b>297,161</b>
<b>LAND USE &amp; DEVELOPMENT</b>						
CONSERVATION COMM	600	600	600	600	500	500
PLANNING BOARD	600	600	600	600	500	500
ZONING BOARD OF APPEALS	600	600	600	600	600	600
PLANNING & COMM. DEVELOPMENT						
SALARY & WAGES	90,896	94,455	104,752	104,752	110,910	110,911
EXPENDITURES	21,200	17,600	10,600	17,560	6,250	6,250
TOTAL PLAN. & COMM. DEVELOP.	112,096	112,055	115,352	122,312	117,160	117,161
<b>TOTAL LAND USE &amp; DEV</b>	<b>113,896</b>	<b>113,855</b>	<b>117,152</b>	<b>124,112</b>	<b>118,760</b>	<b>118,761</b>
<b>OTHER GENERAL GOVT</b>						
CENTRAL SERVICES						
SALARY & WAGES	80,235	65,320	70,487	70,487	73,240	73,241
EXPENDITURES	211,032	221,276	238,820	238,923	306,870	306,870
TOTAL CENTRAL SERVICES	291,267	286,596	309,307	309,410	380,110	380,111

CENTRAL MAINT						
<b>SALARY &amp; WAGES</b>	403,165	409,539	430,544	430,544	518,858	518,858
<b>EXPENDITURES</b>	123,637	111,313	126,312	131,312	207,520	207,520
TOTAL CENTRAL MAINTENANCE	526,802	520,852	556,856	561,856	726,378	726,378
ENERGY DEPT						
<b>SALARY &amp; WAGES</b>	93,972	96,019	100,185	100,185	110,169	107,841
<b>EXPENDITURES</b>	724,875	707,750	838,350	860,636	857,663	837,663
TOTAL ENERGY	818,847	803,769	938,535	960,821	967,832	945,504
<b>TOTAL OTHER GENERAL GOV'T</b>	<b>1,636,916</b>	<b>1,611,217</b>	<b>1,804,698</b>	<b>1,832,087</b>	<b>2,074,320</b>	<b>2,051,993</b>
<b>PUBLIC SAFETY</b>						
POLICE						
<b>SALARY &amp; WAGES</b>	3,345,140	3,326,601	3,139,163	3,139,163	3,613,835	3,533,109
<b>EXPENDITURES</b>	323,588	339,938	275,000	287,300	333,800	278,800
TOTAL POLICE	3,668,728	3,666,539	3,414,163	3,426,463	3,947,635	3,811,909
PARKING ENFORCEMENT						
<b>SALARY &amp; WAGES</b>	81,466	67,752	67,752	67,752	41,600	41,600
<b>EXPENDITURES</b>	61,500	76,000	76,000	76,000	105,600	105,600
	142,966	143,752	143,752	143,752	147,200	147,200
DISPATCH CENTER						
<b>SALARY &amp; WAGES</b>	593,874	594,675	721,641	721,641	714,698	714,698
<b>EXPENDITURES</b>	3,800	3,000	5,500	5,500	4,000	4,000
TOTAL DISPATCH CENTER	597,674	597,675	727,141	727,141	718,698	718,698
FIRE						
<b>SALARY &amp; WAGES</b>	2,317,323	2,310,957	2,680,520	2,680,520	3,083,506	2,970,696
<b>EXPENDITURES</b>	239,270	223,855	236,400	260,400	298,550	268,550
TOTAL FIRE	2,556,593	2,534,812	2,916,920	2,940,920	3,382,056	3,239,246
BUILDING INSPECTOR						
<b>SALARY &amp; WAGES</b>	160,869	166,622	220,155	220,155	225,466	225,466
<b>EXPENDITURES</b>	9,400	7,500	8,300	8,300	8,300	8,300
TOTAL BUILDING INSPECTOR	170,269	174,122	228,455	228,455	233,766	233,766
PLUMBING & WIRE INSPECTIONS	95,091	96,450	98,367	98,367	101,400	101,400
SEALER OF WGHTS & MSRS	10,000	10,000	10,000	24,387	25,000	25,000
ANIMAL INSPECTOR	3,000	3,000	3,000	3,000	3,000	3,000

EMERGENCY MANAGEMENT						
<b>SALARY &amp; WAGES</b>	5,500	5,500	5,500	5,500	9,500	7,500
<b>EXPENDITURES</b>	13,985	13,985	16,000	16,000	15,600	15,600
TOTAL CIVIL DEFENSE	19,485	19,485	21,500	21,500	25,100	23,100
ANIMAL CONTROL OFFICE						
<b>SALARY &amp; WAGES</b>	25,467	25,494	27,909	27,909	29,424	29,424
<b>EXPENDITURES</b>	1,350	1,418	1,600	1,600	1,700	1,700
TOTAL ANIMAL CONTROL	26,817	26,912	29,509	29,509	31,124	31,124
<b>TOTAL PUBLIC SAFETY</b>	<b>7,290,623</b>	<b>7,272,747</b>	<b>7,592,807</b>	<b>7,643,494</b>	<b>8,614,979</b>	<b>8,334,443</b>
<b>EDUCATION</b>						
GREENFIELD PUBLIC SCHOOLS	19,671,080	19,731,080	20,981,080	20,981,080	23,151,624	21,610,511
FRANKLIN TECH	1,191,236	1,328,809	1,283,883	1,283,883	1,228,077	1,228,077
SMITH VOCATIONAL	36,649	36,800	20,000	20,000	20,000	20,000
TOTAL REGIONAL SCHOOLS	1,227,885	1,365,609	1,303,883	1,303,883	1,248,077	1,248,077
<b>TOTAL EDUCATION</b>	<b>20,898,965</b>	<b>21,096,689</b>	<b>22,284,963</b>	<b>22,284,963</b>	<b>24,399,701</b>	<b>22,858,588</b>
<b>PUBLIC WORKS</b>						
OPERATING BUDGET						
<b>SALARY &amp; WAGES</b>	1,663,485	1,579,605	1,736,501	1,705,741	1,809,714	1,786,714
<b>EXPENDITURES</b>	603,515	588,639	602,059	731,237	717,050	711,050
TOTAL OPERATING BUDGET	2,267,000	2,168,244	2,338,560	2,436,978	2,526,764	2,497,764
460 SNOW & ICE REMOVAL						
<b>SALARY &amp; WAGES</b>	76,000	76,000	73,000	73,000	73,000	73,000
<b>EXPENDITURES</b>	141,800	141,800	144,800	144,800	157,000	144,800
TOTAL SNOW REMOVAL	217,800	217,800	217,800	217,800	230,000	217,800
<b>TOTAL PUBLIC WORKS</b>	<b>2,484,800</b>	<b>2,386,044</b>	<b>2,556,360</b>	<b>2,654,778</b>	<b>2,756,764</b>	<b>2,715,564</b>
<b>OTHER D. P. W. RELATED EXPENSES</b>						
467 STREET CLEANING	34,650	34,650	37,000	37,000	40,000	40,000
470 TRASH DISPOSAL FEES	449,000	429,000	395,000	395,000	433,000	433,000
491 CEMETERIES						
<b>SALARY &amp; WAGES</b>	-	-	-	-	-	-
<b>EXPENDITURES</b>	13,500	7,556	7,556	7,556	8,000	8,000
TOTAL CEMETERIES	13,500	7,556	7,556	7,556	8,000	8,000
<b>TOTAL OTHER D. P. W.</b>	<b>497,150</b>	<b>471,206</b>	<b>439,556</b>	<b>439,556</b>	<b>481,000</b>	<b>481,000</b>
<b>HUMAN SERVICES</b>						
HEALTH INSPECTION SERVICE						
<b>SALARY &amp; WAGES</b>	189,199	193,635	221,400	221,400	276,110	225,910
<b>EXPENDITURES</b>	15,848	15,848	23,200	23,239	36,200	29,700
TOTAL HEALTH INSPECTION SERVICE	205,047	209,483	244,600	244,639	312,310	255,610
COUNCIL ON AGING						
<b>SALARY &amp; WAGES</b>	144,200	135,220	157,704	157,704	165,220	165,220
<b>EXPENDITURES</b>	4,200	4,050	4,050	4,050	4,400	4,400

TOTAL COUNCIL ON AGING	148,400	139,270	161,754	161,754	169,620	169,620
VETERANS' SERVICES						
SALARY & WAGES	220,854	224,866	238,777	244,877	238,199	238,199
EXPENDITURES	329,950	300,500	291,333	285,233	292,410	292,410
TOTAL VETERANS' SVCS	550,804	525,366	530,110	530,110	530,609	530,609
DOMESTIC VIOLENCE PREV	800	800	800	800	800	500
HUMAN RIGHTS COMM	300	300	300	300	700	500
DISABILITY ACCESS COMM	300	300	300	300	300	500
YOUTH COMMISSION	1,500	1,500	1,500	1,500	1,500	1,500
<b>TOTAL HUMAN SERVICES</b>	<b>907,151</b>	<b>877,019</b>	<b>939,364</b>	<b>939,403</b>	<b>1,015,839</b>	<b>958,839</b>
<b>CULTURE &amp; RECREATION</b>						
LIBRARY						
SALARY & WAGES	557,296	558,963	608,107	608,107	661,471	661,471
EXPENDITURES	122,500	120,750	127,000	143,866	137,000	131,000
TOTAL LIBRARY	679,796	679,713	735,107	751,973	798,471	792,471
RECREATION						
SALARY & WAGES	189,687	193,954	206,728	206,728	232,515	232,515
EXPENDITURES	-	-	-	-	4,600	4,600
TOTAL RECREATION	189,687	193,954	206,728	206,728	237,115	237,115
HISTORICAL COMMISSION	1,100	1,100	1,100	1,100	1,100	1,100
<b>TOTAL CULTURE &amp; REC</b>	<b>870,583</b>	<b>874,767</b>	<b>942,935</b>	<b>959,801</b>	<b>1,036,686</b>	<b>1,030,686</b>
<b>DEBT SERVICE</b>						
BONDED DEBT PRINCIPAL	1,383,000	1,355,500	1,545,000	2,590,000	1,783,000	1,783,000
BONDED DEBT INTEREST	539,756	486,085	901,354	1,648,048	874,213	874,213
SHORT TERM INTEREST	15,000	30,000	50,000	50,000	555,000	555,000
<b>TOTAL DEBT SERVICE</b>	<b>1,937,756</b>	<b>1,871,585</b>	<b>2,496,354</b>	<b>4,288,048</b>	<b>3,212,213</b>	<b>3,212,213</b>
<b>MISCELLANEOUS</b>						
FRCOG CORE ASSESSMENTS	99,690	92,554	90,530	90,530	90,814	90,814
CONTRIBUTORY RETIREMENT	4,916,025	5,270,037	5,566,762	5,566,762	6,055,418	6,055,418
WORKER'S COMPENSATION	383,952	364,000	395,000	395,000	426,046	395,000
UNEMPLOYMENT COMP	120,000	120,000	120,000	120,000	120,000	120,000
EMPLOYEES' HEALTH INS	7,969,272	8,038,000	8,372,520	8,372,520	8,920,183	8,920,183
EMPLOYEES' LIFE INS	116,790	116,790	124,000	124,000	128,000	128,000
MEDICARE MATCH	480,000	480,000	489,600	489,600	455,000	455,000
LIABILITY INSURANCES	498,368	538,164	630,225	630,225	695,725	633,340
<b>TOTAL MISCELLANEOUS</b>	<b>14,584,097</b>	<b>15,019,545</b>	<b>15,788,637</b>	<b>15,788,637</b>	<b>16,891,186</b>	<b>16,797,755</b>
<b>TOTAL OPERATING</b>	<b>53,879,442</b>	<b>54,449,474</b>	<b>57,893,636</b>	<b>59,876,178</b>	<b>63,689,190</b>	<b>61,627,584</b>

19,731,080	20,981,080	20,981,080	23,151,624	21,610,511 SCHOOL
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34,718,394	36,912,556	38,895,098	40,537,566	40,017,073 CITY
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