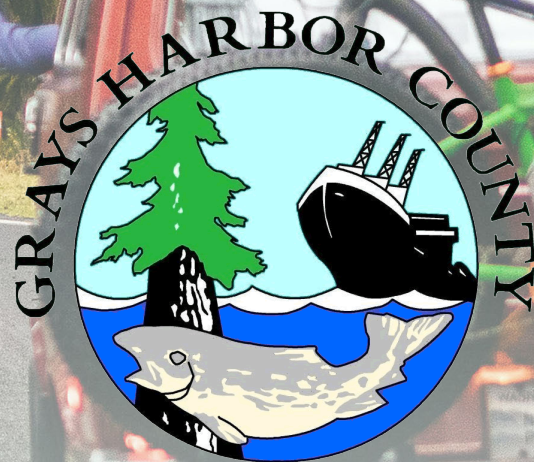
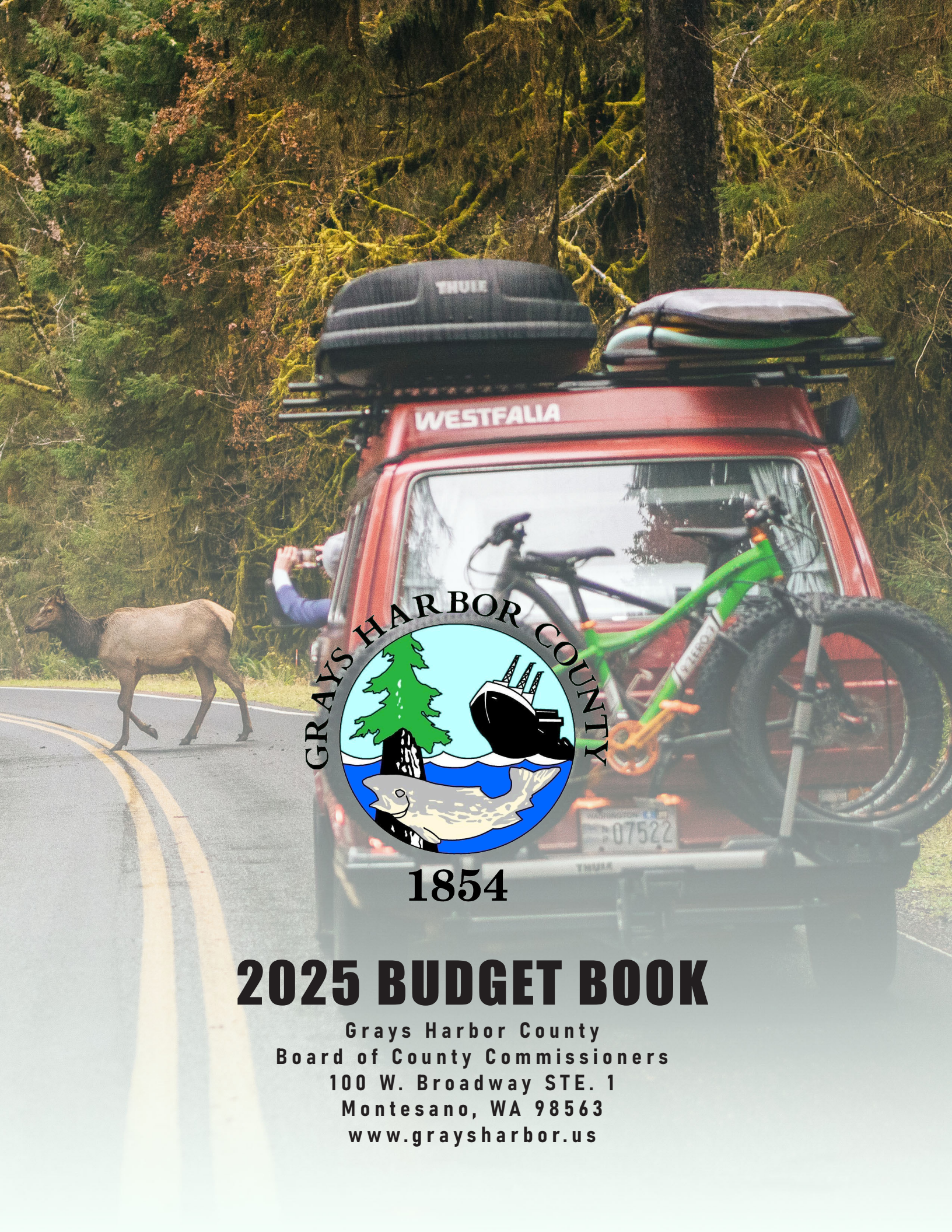


2025

GRAYS HARBOR COUNTY BUDGET BOOK CHARTING A PATH FORWARD





1854

2025 BUDGET BOOK

Grays Harbor County
Board of County Commissioners
100 W. Broadway STE. 1
Montesano, WA 98563
www.graysharbor.us

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Grays Harbor County Information



Grays Harbor County is home to approximately 77,000 residents and is a great outdoor destination in all seasons for visitors and residents alike. European explorers first landed on the Olympic Peninsula in the 1770's, they encountered native Coastal Salish, including the Quinault and Lower Chehalis, who had inhabited the Pacific Coast for at least ten thousand years. In 1788 American fur trading Captains Robert Gray and John Kendrick opened the "China Trade" between the colonies, the Pacific Northwest and the Orient. In 1792, Robert Gray returned to the Pacific Northwest & charted the harbor which now bears his name.

Farming, fishing & fur trade drew the first settlers into the area and by 1854, Chehalis County was formed (now Grays Harbor) with Montesano as the county seat. Lumbering began to replace farming & fishing as the economic base in 1880, when the first lumber was shipped from a mill in Cosmopolis. Grays Harbor also became a famous seaport & shipbuilding center. Plywood plants, furniture factories, & paper mills followed. You can tour a local fish hatchery or a museum, in various locations around the county.



Rugged, remote, and wild, Grays Harbor has some of the most scenic beaches, lakes, and rainforest in the Pacific Northwest. The many miles of forest land occupy rolling hills, providing habitats suitable for elk, deer, bear, and many other species. Catch a large salmon on a wild, pristine river. Dig for delicious razor clams at sunset on the beach. Hunt for ducks, deer, or elk. Forage for berries, mushrooms, and other delicacies.



From the shoreline, Grays Harbor is a stunningly beautiful and wild place. On a clear day, view the Olympic Mountains to the north and Mt. Rainier to the east. From the shore, explore 55 miles of pristine coastline by numerous beach approaches, visit the tallest lighthouse in Washington, and stroll the accessible dune trails.

Head into the Quinault valley to serene Lake Quinault. Surrounded by forested mountains, the lake is a deep (210'), cold, and naturally fed by pristine waters flowing out of Olympic National Park.

The lake is part of the Quinault Indian Nation reservation to the west, and is surround by Olympic National Forest, Olympic National Park, Quinault Indian Nation and some private land.

Enjoy a hike through the Quinault Rain Forest and majestic ancient forest stands. View waterfalls, herds of elk, and soaring bald eagles. From the temperate rain forest to the Pacific seashore, Grays Harbor County offers unrivaled opportunities to take your time and discover the wild side of the Pacific Northwest.



Hunting is allowed on public or private lands for users who follow all current hunting rules and regulations. Grays Harbor County has several World class salmon and steelhead fishing rivers flowing out of the south end of the Olympic Mountains. Major access points include the 28th Street ramp, Westport, Ocean Shores, and Johns River. Boat launches marked “hand-carried” are made for canoe and kayak and similar boats that can be launched without the need of a vehicle and trailer.



Grays Harbor County's growing environment is profuse with edible berries, plants, and mushrooms from the forest. There are so many good areas to gather fruit of the forest that we can't begin to name them all here. Generations of locals have their own secret favorite locations! Generally gathering edibles on public lands for personal use is allowed. Be sure to gather responsibly and do not damage the plant life. Identify what you gather – many plants are poisonous.

Enjoy world class bird watching at Bowerman Basin, with abundant bird life, from migrating shore birds to prolific flocks of ducks and geese. Pelicans are near the open water and great blue herons and bald eagles are found along shorelines. Freshwater wetlands dot the southeastern part of the county, while the expanse of Grays Harbor proper dominates the southwestern area of the county providing much waterfowl habitat.

Be sure to check the current Washington Department of Fish and Wildlife regulations for season dates, special hunts, or closures. ATV's are permitted within city limits of McCleary, Elma, and Montesano. Different rules apply in each town, but generally ATV's must be licensed, the driver needs to have a valid driver's license, and all speed limits must be obeyed. Many roads in Grays Harbor County are also ATV approved.





Organization Charts and Letters from Leadership

County government is comprised of multiple elected officials in the legislative and judicial branches. Each elected official has departments and divisions under their authority to provide services to the citizens of Grays Harbor. The 2025 Budget was approved by Resolution 2024-125, prior to newly elected officials taking office. In 2025, two new Commissioners were sworn in and County departments began implementing the approved budget.

OFFICE OF
COUNTY COMMISSIONERS

JILL WARNE
FIRST DISTRICT

KEVIN PINE
SECOND DISTRICT

VICKIE L. RAINES
THIRD DISTRICT

WENDY CHATHAM
CLERK OF THE BOARD



100 West Broadway, Suite #1
MONTESANO, WASHINGTON 98563
PHONE (360) 249-3731
FAX (360) 249-3783

STATE OF WASHINGTON

As I conclude my term as County Commissioner and Board Chair, I do so with a deep sense of pride in the progress we've made, especially as I sign off on the County's 2025 budget. This budget marks a significant turning point, breaking the cycle of chronic deficits through proactive measures such as strategically holding vacancies and exercising tighter control over expenditures. These efforts, along with other key actions, have laid a solid foundation to ensure the County's fund balances remain healthy for years to come.

While the budget cuts have been challenging, they will allow us to focus more effectively on critical projects and essential operations, all the while delivering services in a more efficient and impactful manner. Additionally, we are building a reserve fund to address emergent and unforeseen needs, which will be crucial as we navigate periods of inflation and manage aging infrastructure.

Our future looks much brighter due to our diligent work on onboarding our first County Administrator. This new leadership model will result in more effective processes, clearer accountability, and improved transparency, all of which are fostering a culture of enhanced customer service while being fiscally sustainable. I very much look forward to witnessing further transformation of our County government.

It has truly been an honor to serve as your County Commissioner for District #2 and Chair of the Board. Thank you for giving me the privilege of working on behalf of the people of Grays Harbor County.

BOARD OF COUNTY COMMISSIONERS
FOR GRAYS HARBOR COUNTY

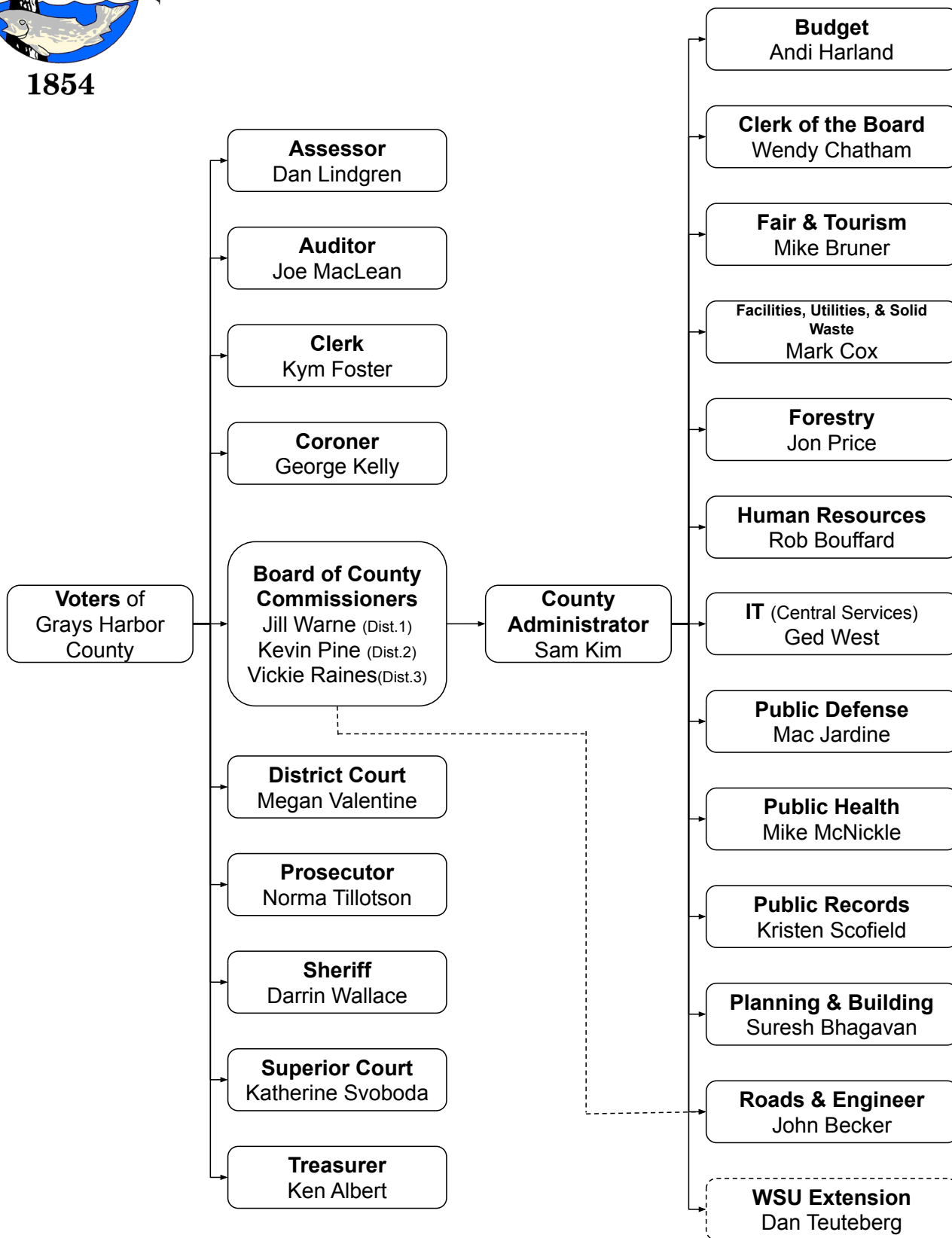
Kevin Pine, Chair

11/25/24
Date





2024 Grays Harbor County Organizational Chart



OFFICE OF
COUNTY COMMISSIONERS

GEORGIA MILLER
FIRST DISTRICT

RICK HOLE
SECOND DISTRICT

VICKIE L. RAINES
THIRD DISTRICT

WENDY CHATHAM
CLERK OF THE BOARD



100 West Broadway, Suite #1
MONTESANO, WASHINGTON 98563
PHONE (360) 249-3731
FAX (360) 249-3783

STATE OF WASHINGTON

As I reach the midpoint of my third term as your County Commissioner, I am filled with immense pride to have played a small part in the County's 2025 budget. Not only is it balanced, but we have also achieved a significant milestone: spending less and not utilizing reserve funds to balance the budget. This has been an elusive target over the past several years, and we have finally met the benchmark, thanks to the tremendous efforts of our County staff and its leaders.

I recognize that addressing the fiscal deficit has been challenging. However, through our collective sacrifice, we have not only averted devastating consequences but have also begun building a solid foundation to transform the County into a role model of efficiency and efficacy. This transformation will enable us to consistently deliver exceptional service and create greater opportunities for our community members.

To achieve higher performance, we have started building a cohesive leadership team, beginning with the hiring of a new county administrator last year. Along with our new commissioners, we are poised to establish a vision, mission, and values, that will ultimately direct our goals, and objectives — to then be encapsulated within a county strategic plan. This has been a goal of mine since I first joined the County 10 years ago.

The 2025 budget, with its tighter fiscal discipline and greater transparency, is just the beginning. Much challenging work lies ahead as we strive to modernize our systems & facilities, streamline processes, and begin to make ambitious plans for the County — such as the new Criminal Justice Center.

Unlike the previous years, the changes you see in this budget book are a preview of our aspirations. Instead of merely scraping by, we will make strategic investments. When faced with challenges, we will explore innovative solutions. While avoiding risks, we will focus embracing opportunities. These efforts all lead to us act in concert as **One Grays Harbor**. We are just getting started and we welcome your energy, ideas, and participation in designing our future.

BOARD OF COUNTY COMMISSIONERS
FOR GRAYS HARBOR COUNTY

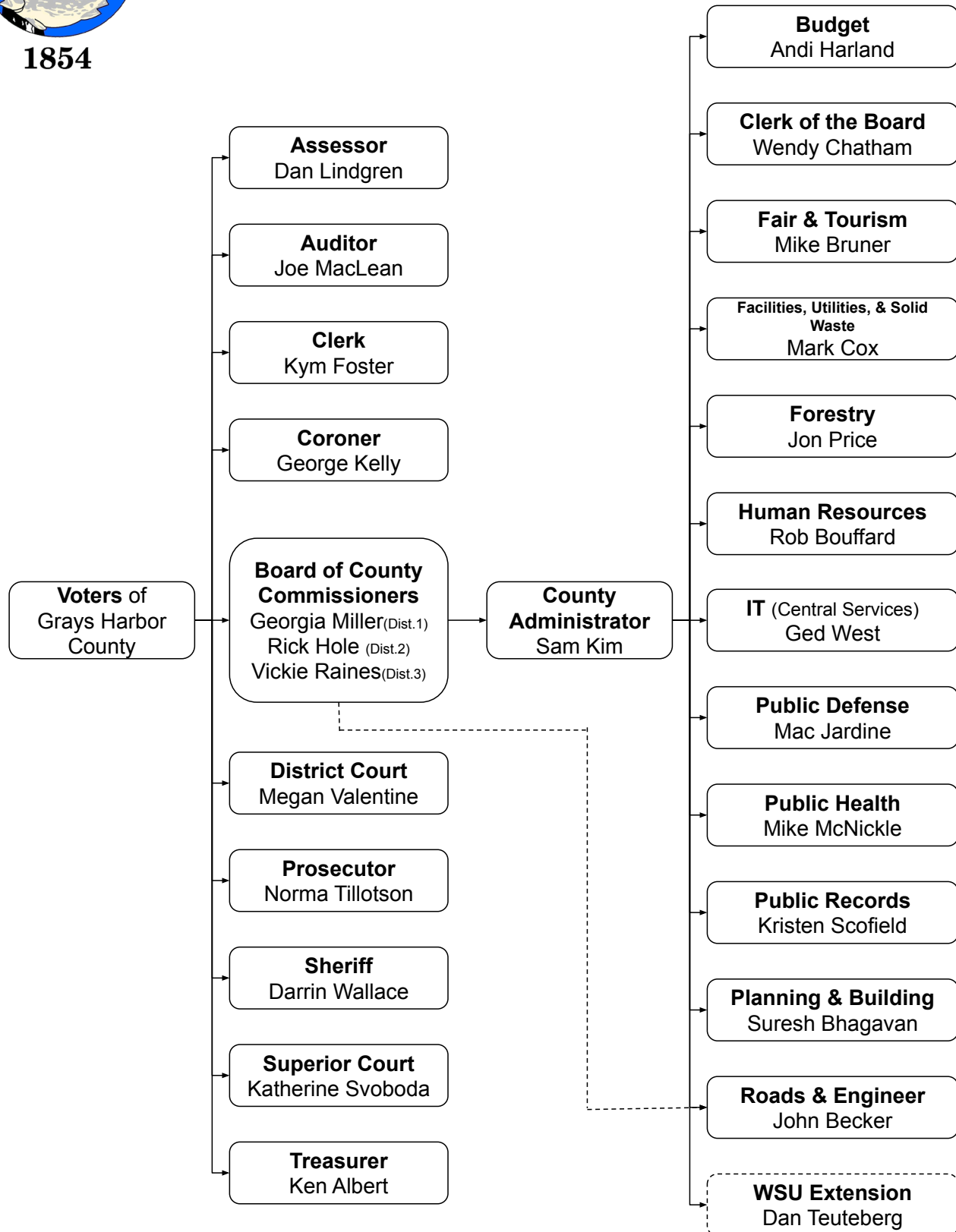

Vickie Raines, Chair

1/2/2025
Date





2025 Grays Harbor County Organizational Chart



OFFICE OF THE
COUNTY ADMINISTRATOR
SAM KIM
sam.kim@graysharbor.us



100 West Broadway, Suite #1
MONTESANO, WASHINGTON 98563
PHONE (360) 964-1671

STATE OF WASHINGTON

December 31st, 2024

The past few months serving as your new County Administrator have been a time of discovery, getting to know the County, the residents and our dedicated staff. The breathtaking beauty of our natural landscape exemplifies the tremendous potential and I'm eager to be a part of the dynamic growth of the County's economy.

One of my top priorities is addressing the budget deficit and ensuring fiscal viability that endures. Not only have we managed to stabilize the County's finances, but we have also laid the groundwork for more sustainable expenditure practices. To demonstrate our commitment to fiscal stewardship, I'm proud that the Board of County Commissioners has declined to take the allowed 1% property tax increase for general fund in 2025. This and other efforts will enable us to make strategic decisions and invest in outcomes that directly benefit the residents of Grays Harbor County.

You may notice that this budget book is different from those in the past. Rather than simply meeting statutory requirements, this document is designed to offer greater transparency and a clearer understanding of how your tax dollars are spent. Responsible stewardship of public funds requires that we all understand both where the money comes from and how it is allocated. My goal is for this budget book to be more accessible and comprehensible to everyone.

We begin by outlining the roles of each office, department, and associated fund, highlighting how they contribute to the County's overall mission. Through increased transparency and understanding, we aim to showcase the valuable work of our staff, while also identifying areas for improvement. This is a critical part of our ongoing commitment to transforming our culture, governance, processes and tools to ensure the delivery of high-quality services to our residents and visitors.

I invite you to join us in our efforts to make Grays Harbor County an exceptional place to live and work for all of our community members.

Yours in service to Grays Harbor County,

Sam Kim
County Administrator



1854

From the Budget Office

A governmental accounting system must make it possible both: (a) to present fairly and with full disclosure the funds and activities at the government in conformity with generally accepted accounting principles; and (b) to determine and demonstrate compliance with finance-related legal and contractual provisions. A governmental accounting system should be organized and operated on a fund basis. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

BUDGET OFFICE



100 WEST BROADWAY
MONTESANO, WASHINGTON 98563
PHONE (360) 249-3731
FAX (360) 249-3783

STATE OF WASHINGTON

January 1, 2025

TO: The Citizens of Grays Harbor County

RE: 2025 GRAYS HARBOR COUNTY BUDGET

The Budget Office for Grays Harbor County is pleased to present the budget for 2025. The County budget is divided into two categories: the GENERAL FUND and the MISCELLANEOUS FUNDS.

General Fund

The General Fund budget totals \$51,051,500. As the primary operating fund for the County, it accounts for all financial resources except those required or chosen to be accounted for in another fund. Appropriations in this fund total \$39,812,576, encompassing personnel costs, goods, services, and transfers to other funds. Approximately 63% of these appropriations are allocated to state-mandated law and criminal justice functions.

On the revenue side:

- Taxes, penalties, and interest on assessed property represent 33% (\$13.8 million) of the General Fund revenue base.
- Sales tax revenue constitutes 14.5% (\$6 million).
- Court fines, fees, and criminal justice funding account for 12% (\$4.8 million).
- Licenses, permits, and fees for services generate 14.5% (\$5.9 million).
- Investment earnings, transfers in from other funds, and miscellaneous revenues contribute 14% (\$5.7 million).
- Federal, state, and local grants provide 5.8% (\$2.4 million).
- Forest harvest and yield taxes make up 6% (\$2.6 million).

Miscellaneous Funds

Budgets for the Miscellaneous Funds total \$89,380,020, representing the largest portion (69%) of the County's total budget. These funds include contracts for services, fees, and levies collected for specific purposes and must be used accordingly.

Road Fund

The Road Fund has the largest miscellaneous fund budget at \$16,858,114. This includes \$4,208,114 for road construction projects and \$10,395,000 for road maintenance. Federal, state, and local grant revenues total \$3,204,597, covering approximately 76% of the annual road construction program.

Public Health and Social Services Fund

The operating budget for the Public Health Fund is \$10,972,197, covering direct public health services and the administration of community service contracts. The General Fund contribution to this fund for 2025 is \$553,608, with 34% of the revenue derived from state and federal grants.

Public Safety Sales Tax Fund

The budget for the Public Safety Sales Tax Fund is \$3,893,895, with \$3,166,534 appropriated for 2025 and \$727,361 set to remain as ending cash.

Lodging Tax Funds (Stadium and Tourism)

The budget for lodging tax funds totals \$10,092,068, which includes \$2,104,250 in appropriations for tourism promotion and tourism-related facility costs.

Chemical Dependency/Mental Health and Therapeutic Court Fund

The budget for this fund is set at \$6,865,181, with appropriations of \$2,587,951, including reimbursements for services provided by other County funds. \$4,277,230 will remain as ending cash.

Homeless Housing Fund

The Homeless Housing Fund's budget totals \$9,279,427, with appropriations for services and administration set at \$6,614,404.

American Rescue Plan Fund

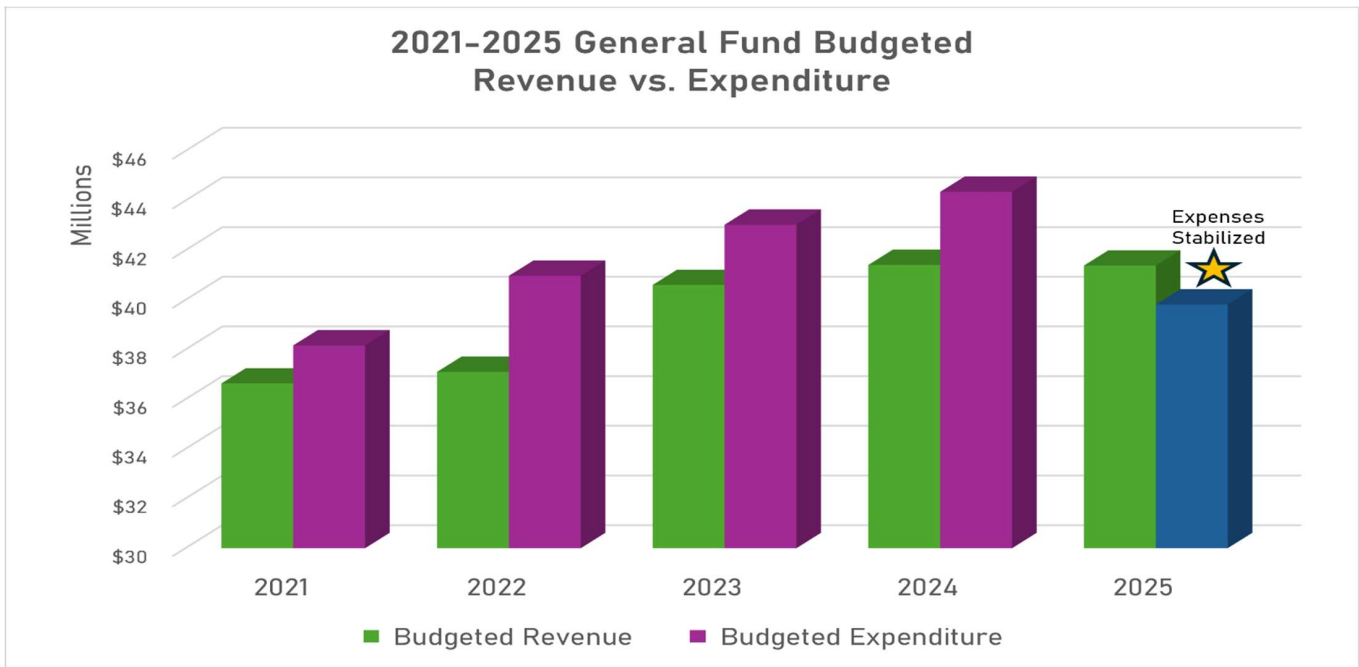
This fund accounts for the State and Local Fiscal Recovery Funding allocated to the County by the United States Department of the Treasury. In 2022, Grays Harbor County received \$14,289,860 in SLFR Grant Funds. For 2025, \$2,345,000 is appropriated for grant administration, addressing the court case backlog, updating the County's comprehensive plan, utility and facility projects, and archiving records for easier public access.

Tax Title Management Fund

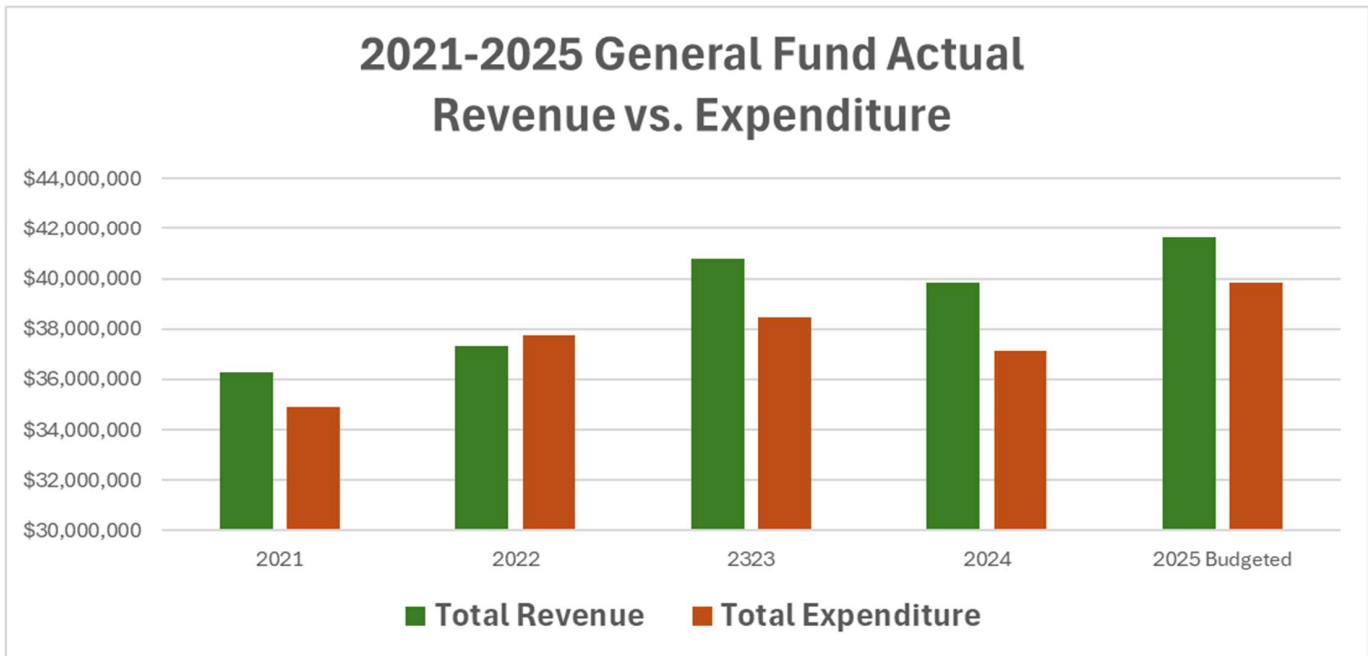
Grays Harbor County provides forest harvest revenues to county funds, schools, and junior taxing districts through its Tax Title Management Fund, which is budgeted at \$8,262,293.

Distressed Capital Fund

The County continues to support economic development efforts with the Distressed Capital Fund budget of \$5,770,103. This includes appropriations for economic development projects totaling \$5,267,185, encompassing multiple initiatives such as the North Shore Levee Project, PGH Terminal 4 Expansion, City of Hoquiam Broadway Avenue, and City of Aberdeen Rail Separation.

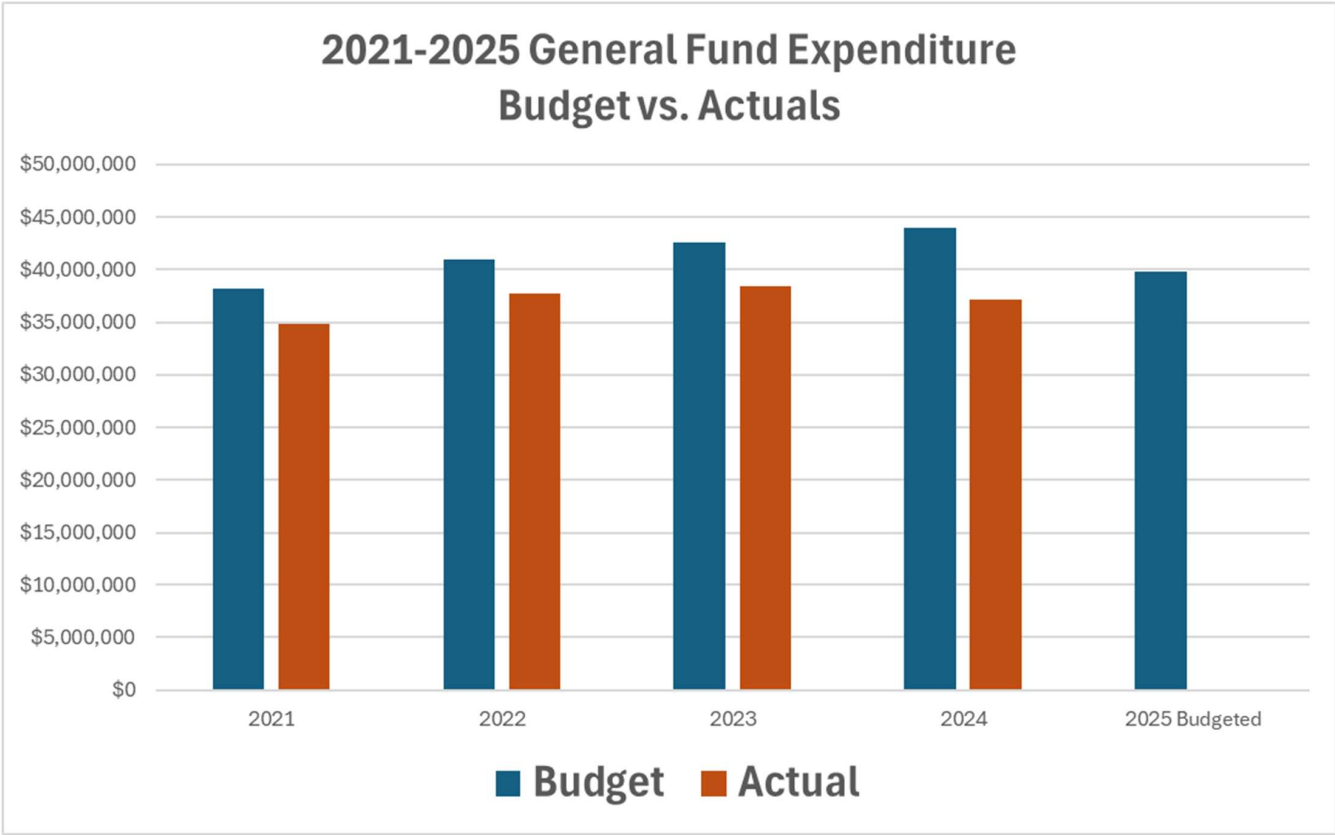


The General Fund's budgeted revenue and expenses from 2021 to 2025 reveal both challenges and improvements in financial planning. While earlier years show a concerning trend of closely aligned revenue and expenses, the positive shift in 2025 towards budgeting a surplus marks a critical step toward sustainable financial health. Continued focus on prudent budgeting and strategic financial management will be key to maintaining this progress and ensuring long-term fiscal stability.

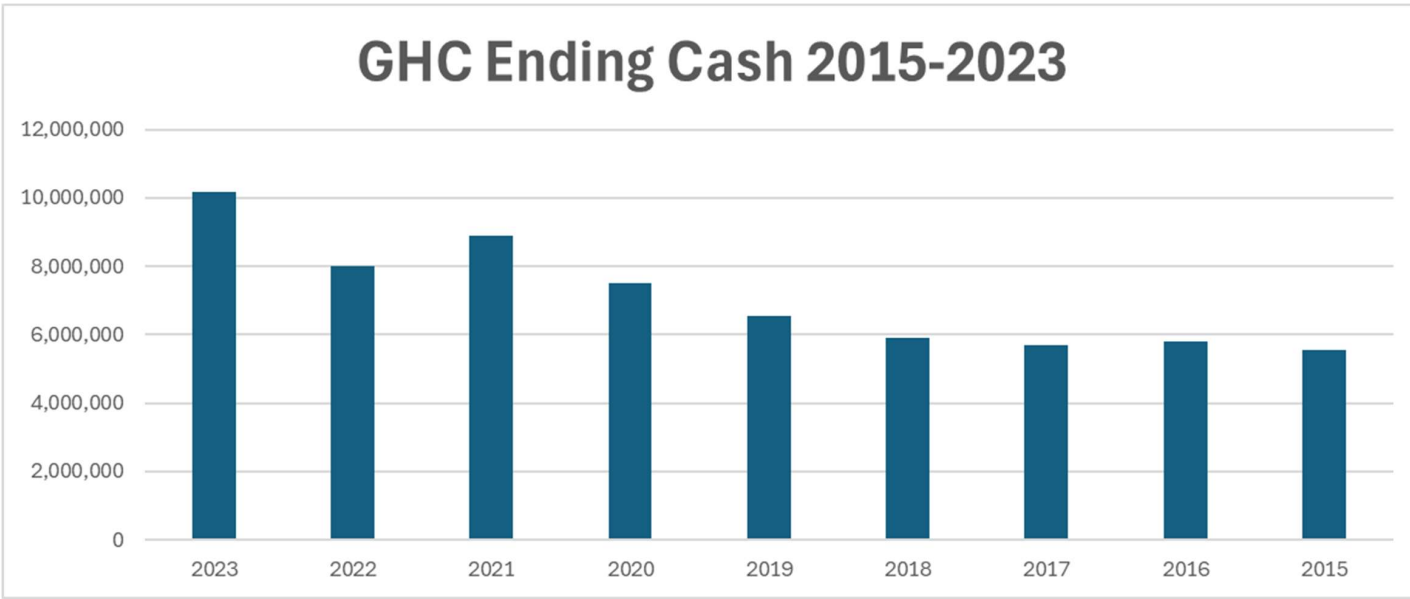


GHC revenue has consistently exceeded our expenditures, with the exception of a slight deficit in 2022. This pattern underscores our commitment to sound financial planning and the effective management of our resources. The surplus in most years has allowed us to stabilize and slightly grow our fund balance. This financial growth provides a buffer for unforeseen expenses and supports future investments in strategic initiatives.

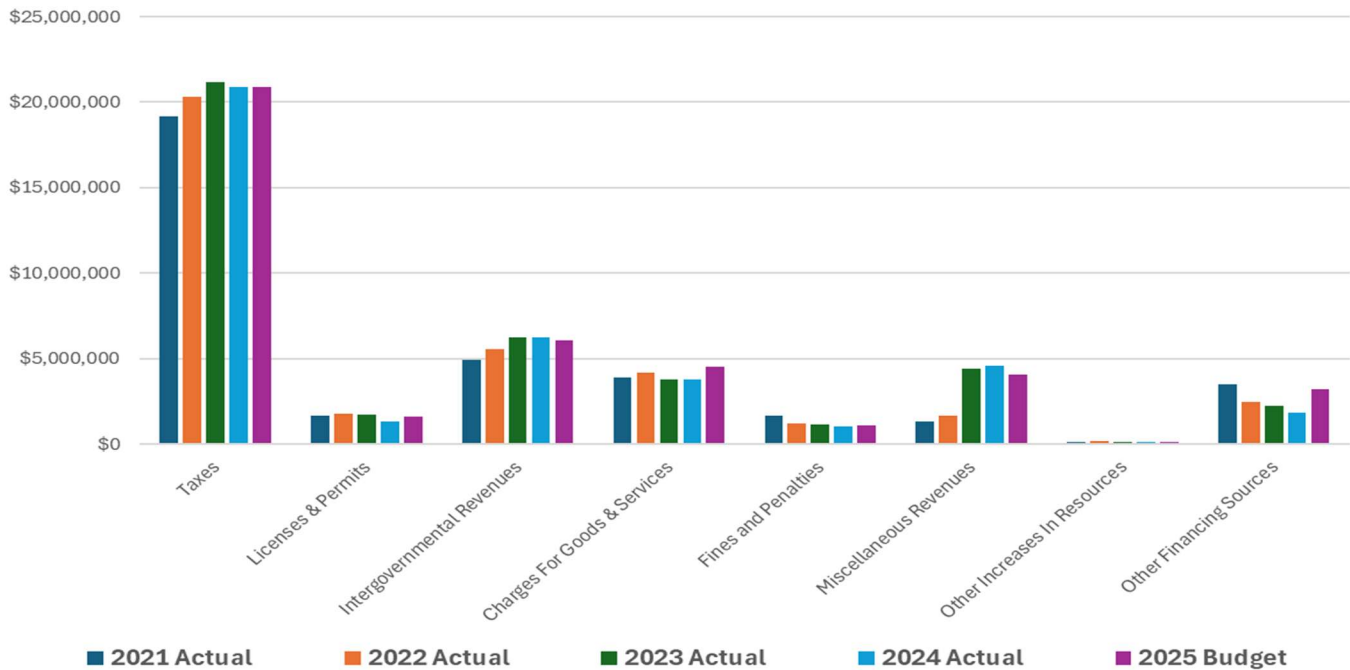
The projected figures for 2025 highlight a strategic adjustment towards budgeting a surplus, ensuring financial resilience and the ability to meet our long-term goals.



The 2021-2025 General Fund expenditure budget versus actual expenditures data reveals a strong track record of coming in under budget year after year. This consistent underspending has been instrumental in stabilizing the general fund ending cash balance, ensuring financial stability and sustainability. Looking ahead, maintaining our practice of underspending will be essential for ensuring continued financial stability and growth. Our commitment to prudent budgeting and expenditure management will support our organizational goals and enhance our fiscal resilience. Effective expenditure management will be key to maintaining this progress and achieving long-term fiscal health.

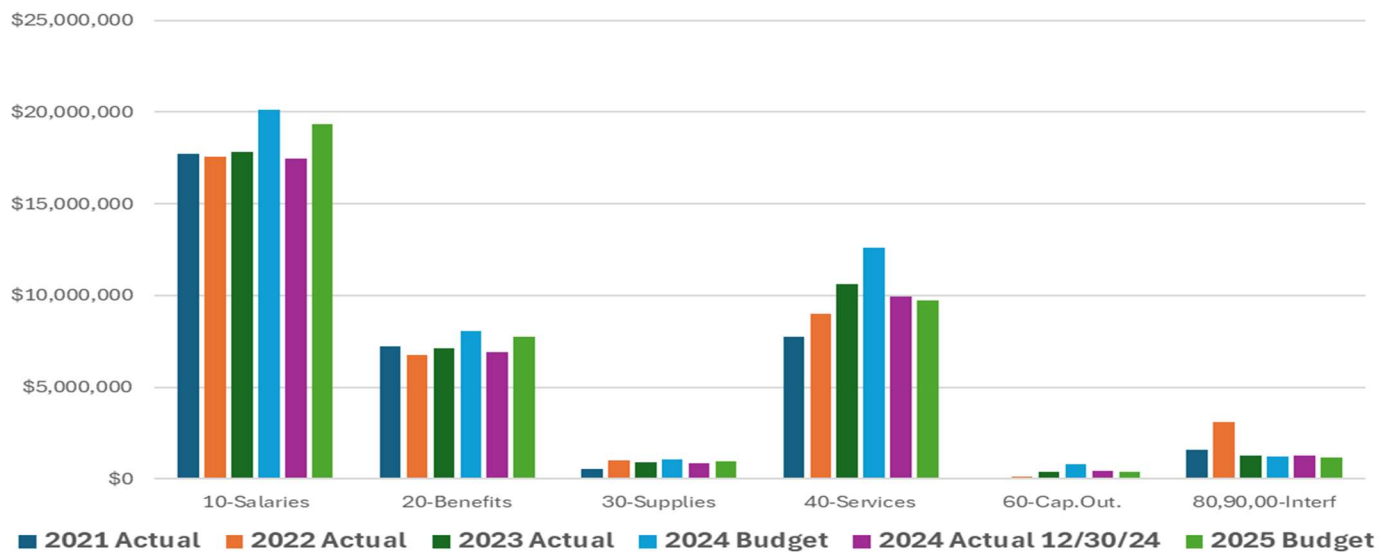


2021-2025 General Fund Revenue by Category



The 2021-2025 General Fund revenue by category data provides a comprehensive overview of the fund's revenue streams. While core revenue sources such as taxes provide stability, the gradual growth in other categories and strategic increases in financing sources in 2025 highlight efforts to enhance financial resilience. Continued focus on diversifying and stabilizing revenue streams will be key to maintaining the fund's fiscal health and supporting future financial goals.

2021-2025 General Fund Expenditure by Category



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GRAYS HARBOR COUNTY
General Fund Expenditure Recap - Final Budget
2025

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Department	Salary & Benefits	Goods & Services	Capital Outlay	Ending Cash	Total
010 Assessor	\$1,636,132	\$155,974			\$1,792,106
011 Auditor	\$702,127	\$184,698			\$886,825
012 Board Of Equalization	\$18,779	\$1,100			\$19,879
013 Civil Service	\$17,909	\$7,977			\$25,886
014 Clerk	\$922,791	\$60,949			\$983,740
015 Commissioners	\$527,562	\$14,300			\$541,862
016 Environmental Health	\$1,025,691	\$87,740			\$1,113,431
017 Coroner	\$331,702	\$85,509			\$417,211
018 Facility Services	\$670,298	\$561,600			\$1,231,898
019 Corrections	\$3,763,050	\$492,353			\$4,255,403
020 LEOFF 1 Disability Board	\$7,205	\$4,115			\$11,320
021 Boundary Review Board	\$6,777	\$2,100			\$8,877
022 WSU Extension & Noxious Weed	\$164,142	\$548,874			\$713,016
023 Therapeutic Courts	\$512,082	\$679,307			\$1,191,389
024 District Court	\$1,475,538	\$133,111			\$1,608,649
025 Emergency Management	\$390,741	\$112,266			\$503,007
026 Juvenile	\$2,237,934	\$90,953			\$2,328,887
027 LEOFF 1 Benefits	\$114,550	\$111,000			\$225,550
028 Planning & Building	\$1,130,120	\$141,625			\$1,271,745
030 Prosecutor	\$2,607,150	\$298,717			\$2,905,867
031 Security	\$319,390	\$188,116			\$507,506
032 Sheriff	\$6,378,006	\$1,034,924	\$41,224		\$7,454,154
033 Superior Court	\$1,100,726	\$286,578			\$1,387,304
034 Treasurer	\$599,856	\$49,904			\$649,760
035 Public Defense	\$441,685	\$1,586,901			\$2,028,586
036 Park & Vegetation Mgmt	\$8,295	\$127,900	\$365,000		\$501,195
037 Advanced Expenditures		\$500,000			\$500,000
038 Non-Departmental		\$4,747,523		\$11,238,924	\$15,986,447
Grand Total	\$27,110,238	\$12,296,114	\$406,224	\$11,238,924	\$51,051,500

GRAYS HARBOR COUNTY
MISCELLANEOUS (DEDICATED) FUNDS
2025 Final Budget

Fund #	Fund Name	Beginning Cash Balance	Revenue	Appropriations	Ending Cash Balance
Special Revenue Funds					
102-000-000	Auditor's M & O	\$574,428	\$96,065	\$247,489	\$423,004
103-000-000	Fair Event	\$119,514	\$1,733,159	\$1,733,159	\$119,514
104-000-000	Trial Court Improvement	\$24,445	\$46,000	\$40,300	\$30,145
105-000-000	Paths & Trails	\$49,715	\$11,000	\$0	\$60,715
106-000-000	Law Library	\$101,939	\$32,000	\$33,310	\$100,629
107-000-000	Affordable Housing	\$1,059,562	\$129,500	\$416,500	\$772,562
107-000-100	Affordable Housing STC	\$479,262	\$105,000	\$0	\$584,262
108-000-000	Sheriff's Law Enforcement	\$1,658,320	\$64,000	\$145,000	\$1,577,320
109-000-000	Crime Victim Penalty Assm	\$206,790	\$129,452	\$288,639	\$47,603
110-000-000	Roads	\$5,335,502	\$16,181,110	\$16,858,114	\$4,658,498
111-000-000	Treasurer's M & O	\$288,129	\$59,000	\$179,180	\$167,949
112-000-000	Stadium	\$3,155,223	\$1,105,000	\$1,392,451	\$2,867,772
112-000-100	Tourism	\$3,899,845	\$1,932,000	\$2,104,250	\$3,727,595
113-000-000	GH Raceway	\$48,265	\$54,870	\$54,870	\$48,265
114-000-000	Veterans Relief	\$115,107	\$17,000	\$43,300	\$88,807
115-000-000	Court Self-Help Center	\$239,799	\$260,000	\$274,680	\$225,119
116-000-000	Election Reserve	\$253,299	\$205,000	\$330,038	\$128,261
117-000-000	Ab Landfill Postclosure	\$441,000	\$266,000	\$425,500	\$281,500
118-000-000	ORV Park	\$333,000	\$100,000	\$391,500	\$41,500
119-000-000	Abatement Fund	\$0	\$25,000	\$25,000	\$0
128-000-000	Federal Equitable Sharing	\$55,240	\$2,200	\$57,440	\$0
129-000-000	Public Health	\$3,680,049	\$7,292,148	\$7,312,648	\$3,659,549
130-000-000	RE Excise Tax Technology	\$32,209	\$0	\$0	\$32,209
131-000-000	Tax Refund	\$14,284	\$0	\$0	\$14,284
132-000-000	Excise/Revaluation	\$43,364	\$17,200	\$23,000	\$37,564
135-000-000	Emergency Communications	\$0	\$4,823,000	\$4,823,000	\$0
137-000-000	Public Safety Sales Tax	\$1,143,895	\$2,750,000	\$3,472,534	\$421,361
139-000-000	Chem Dep/MH/Therap Court	\$4,755,548	\$1,835,000	\$3,199,143	\$3,391,405
139-000-100	ITA Court	\$119,769	\$278,442	\$251,684	\$146,527
140-000-002	Developmental Disabilities	\$82,580	\$1,692,000	\$1,692,000	\$82,580
140-000-400	MH/DD Services Levy	\$782,330	\$255,000	\$220,000	\$817,330
145-000-000	Homeless Housing	\$2,665,023	\$6,614,404	\$6,614,404	\$2,665,023
175-000-000	American Rescue Plan	\$3,253,533	\$0	\$2,345,000	\$908,533
176-000-000	Opioid Settlement Fund	\$941,102	\$0	\$100,000	\$841,102

Debt Service Funds

203-000-000	Pavilion Bonds	\$0	\$66,021	\$66,021	\$0
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Capital Projects Funds

301-000-000	Facilities Capital	\$1,723,028	\$2,217,000	\$3,747,750	\$192,278
302-000-000	Software Replacement Reserve	\$902,816	\$0	\$210,000	\$692,816
303-000-000	Fair Bldg Construction	\$1,297,677	\$761,200	\$1,533,050	\$525,827
307-000-000	Cumulative Reserve	\$1,277,852	\$101,581	\$480,102	\$899,331

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GRAYS HARBOR COUNTY
General Fund 2025 Budget
COMPARATIVE ANALYSIS OF ACTUAL FOR PROJECTIONS

SOURCE OF REVENUE	ACTUAL	% OF	ACTUAL	% OF	ACTUAL	% TO	% TO
	2022 REVENUE	TOTAL REVENUE	2023 REVENUE	TOTAL REVENUE	2024 REVENUE	2024 REVENUE	2025 REVENUE
Property Tax	11,828,649	31.76%	12,345,291	30.46%	12,683,864	30.10%	0.00%
Sales Tax	6,258,579	16.80%	6,808,087	16.80%	7,003,891	16.62%	0.00%
Interest/Penalties on Taxes	1,095,389	2.94%	991,866	2.45%	918,192	2.18%	0.00%
Federal/State/Local Grants	1,938,891	5.21%	2,764,166	6.82%	2,226,165	5.28%	0.00%
Court/Law enforcement	2,909,459	7.81%	2,749,251	6.78%	2,965,606	7.04%	0.00%
Investment Earnings	596,002	1.60%	3,111,991	7.68%	4,117,234	9.77%	0.00%
License/Permits/Fees/Taxes	6,028,381	16.18%	5,910,764	14.58%	6,042,541	14.34%	0.00%
Miscellaneous/Other	346,392	0.93%	387,624	0.96%	477,509	1.13%	0.00%
Criminal Justice MVET/1/10	1,711,063	4.59%	1,741,907	4.30%	1,792,002	4.25%	0.00%
Revenue Sources:	32,712,805	87.83%	36,810,947	90.82%	38,227,004	90.70%	Cannot
County Private Harvest Tax	1,340,131	3.60%	1,091,811	2.69%	1,030,957	2.45%	0.00%
State Forest Yield	804,077	2.16%	485,663	1.20%	915,817	2.17%	0.00%
(County) Sale of Fixed	1,348,826	3.62%	873,348	2.15%	798,801	1.90%	0.00%
Total Forest Taxes/Yield:	3,493,034	9.38%	2,450,822	6.05%	2,745,575	6.51%	Cannot
TOTAL REVENUE	36,205,839	97.21%	39,261,769	96.86%	40,972,579	97.22%	Cannot
Fund Transfers In	1,040,902	2.79%	1,271,463	3.14%	1,172,951	2.78%	0.00%
Total Transfers In:	1,040,902	2.79%	1,271,463	3.14%	1,172,951	2.78%	Cannot
TOTAL REVENUE	1,040,902	2.79%	1,271,463	3.14%	1,172,951	2.78%	Cannot
TOTAL AVAILABLE REVENUE	37,246,741	100.00%	40,533,232	100.00%	42,145,530	100.00%	Cannot

GRAYS HARBOR COUNTY
General Fund Budgeted Expenditures Summary By Object
For: 2025

Activity	BASUB	10-Salaries	20-Benefits	30-Supplies	40-Services	60-Cap.Out.	80,90,00-Interf	Total
General Government								
Legislative Activities	511	461,691	171,103	7,500	61,800	0,000	0,000	702,094
Judicial Activities	512	2,923,700	934,352	131,869	833,393	0,000	0,000	4,823,314
Financial, Records &	514	2,069,156	887,738	28,650	1,441,263	0,000	0,000	4,426,807
Legal Activities	515	2,265,896	586,155	99,300	1,867,081	0,000	0,000	4,818,432
Centralized Services	518	648,650	341,038	91,900	3,053,744	0,000	0,000	4,135,332
Public Safety								
Law Enforcement Activities	521	4,545,260	1,972,410	165,134	371,169	0,000	0,000	7,053,973
Fire & Emergency Medical	522	0,000	0,000	0,000	464,562	0,000	0,000	464,562
Correction Activities	523	2,705,786	1,304,401	232,372	266,641	0,000	0,000	4,509,200
Protective Inspection	524	410,077	155,272	9,500	6,799	0,000	10,000	591,648
Disaster Services	525	260,176	130,565	39,576	72,641	0,000	0,000	502,958
Juvenile Services	527	1,497,191	738,243	58,909	32,044	0,000	0,000	2,326,387
Natural/Economic								
Conservation	553	48,968	10,788	19,279	281,655	0,000	0,000	360,690
Environmental Services	554	0,000	0,000	0,000	251,800	0,000	0,000	251,800
Community Planning &	558	426,071	145,477	8,150	109,276	0,000	0,000	688,974
Social Services								
Public Health Services	562	743,639	282,052	24,340	63,400	0,000	0,000	1,113,431
Coroner	563	269,138	62,564	5,100	70,409	0,000	0,000	407,211
Public Assistance	565	0,000	0,000	0,000	77,000	0,000	0,000	77,000
Chemical Dependency	566	0,000	0,000	0,000	25,000	0,000	0,000	25,000
Culture & Recreation								
Education & Recreational	571	70,000	34,386	37,218	255,972	0,000	0,000	397,576
Park Facilities	576	6,700	1,595	11,100	116,800	0,000	0,000	136,195
Other Decreases in								
Interfund Loans	581	0,000	0,000	0,000	0,000	0,000	100,000	100,000
Other Financing Uses								
Redemption of Debt	591	0,000	0,000	0,000	0,000	0,000	0,000	10,000
Capital Expenditures	594	0,000	0,000	0,000	0,000	406,224	0,000	821,384
Transfers Out	597	0,000	0,000	0,000	0,000	0,000	1,068,608	1,068,608
TOTAL:		\$19,352,099	\$7,758,139	\$969,897	\$9,722,449	\$406,224	\$1,178,608	\$39,812,576



1854

General Funds and Reports

The General Fund should be used to account for and report all financial resources not accounted for and reported in another fund. The presentation as follows is a system to classify all funds used by local government and the assignment of code numbers to identify each type of fund. A three-digit code is used as listed: the first digit identifies the fund type, and the next two digits will be assigned by the governmental unit to identify each specific fund. Although a local government must report only one general fund in its external financial reports, the government can have multiple general sub funds for its internal managerial purposes. These managerial sub funds must be combined into one general fund for external financial reporting.



General Fund

General Fund 001.000.000

2025 Budget

The General Fund for Grays Harbor County is the primary operating fund that ensures the smooth functioning of the county's essential services and programs. It supports a wide range of services, including public safety, health and welfare, and administrative functions¹. The fund is sustained by property taxes, fees, and other revenues, which are carefully managed to meet the community's needs.

One of the key strengths of the General Fund is its commitment to maintaining and improving public safety. This includes funding for law enforcement, fire protection, and emergency services, ensuring that residents are protected and can live safely in their communities¹. Additionally, the fund supports health and welfare programs that provide vital services to vulnerable populations, such as healthcare, mental health support, and social services.

The General Fund also plays a crucial role in supporting the county's administrative functions, ensuring that government operations run efficiently and effectively. This includes funding for public works, parks and recreation, and other essential services that enhance the quality of life for residents.

Through careful financial management and a focus on community needs, the General Fund for Grays Harbor County continues to make a positive impact on the lives of its residents, fostering a safe, healthy, and thriving community.

FUND 001
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
GENERAL FUND
General Fund

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:35

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 11	011-Blake Refunds		24,853.84	
308 31 00 22	022-WSU Extension Grants	56,770.00	78,677.40	
308 31 00 23	023-Therapy Ct-CJTA Funding	16,115.99		
308 31 00 38	038-Title III Funding	46,504.90	57,737.44	
308 41 00 19	019-Corrections-Mental Health	342,528.83	452,686.81	
308 91 00 00	Unassigned Beg Cash	7,989,990.80	10,156,214.58	9,141,978.00
308 91 00 01	Imprest Accounts	32,085.00	32,085.00	32,085.00
311 10 00 00	Real & Pers Property Tax	12,337,452.50	12,682,036.79	12,800,000.00
311 10 01 00	Sale of Tax Title Property	7,838.72	1,827.32	
311 30 00 00	Sale Of Tax Title Property			2,000.00
313 11 00 00	Local Retail Sales & Use Tax	6,808,087.25	7,003,890.92	6,000,000.00
313 71 00 99	Local Sales Tax-Crim Justice	818,861.20	814,591.88	800,000.00
317 20 00 00	Leasehold Excise Tax	82,865.01	83,223.56	78,000.00
317 40 00 00	Timber Excise Tax	1,091,811.37	1,030,957.12	1,200,000.00
332 15 23 00	Payment In-Lieu Of Tax-Dept of	302,487.00	321,867.00	325,000.00
332 15 60 00	Payment In-Lieu Of Tax-Fish/Wildlife	12,160.79	11,314.00	20,000.00
335 00 91 00	PUD Privilege Tax	815,660.67	823,521.36	825,000.00
335 02 32 00	DNR Other Trust 2	546.39	588.92	500.00
335 02 33 00	DNR Timber Trust 2	482,183.63	759,008.02	350,000.00
336 02 31 00	DNR PILT NAP/NRCA	10,586.07	11,088.37	
336 06 10 99	Criminal Justice Funding	915,002.40	966,102.62	950,000.00
336 06 42 00	Marijuana Excise Tax Distribution	120,323.67	124,692.68	90,000.00
336 06 51 99	DUI/Other Criminal Justice Assistance	8,043.40	11,307.94	20,000.00
336 06 94 00	Liquor/Beer Excise Tax	88,035.24	84,895.19	94,500.00
336 06 95 00	Liquor Control Board Profits	106,061.14	105,833.28	106,000.00
361 40 00 00	Other Interest	52,193.52	57,581.58	25,000.00

FUND 001
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
GENERAL FUND
General Fund

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:35

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
362 50 00 00	Space & Facilities Lease (Long-Term)	540.95	546.48	
369 20 00 00	Unclaimed Money & Property	92,644.89	180,887.78	
369 20 00 01	Unclaimed Money_Blake	24,853.84	24,595.14	
369 91 00 00	Miscellaneous Revenue	55,760.55	0.50	30,000.00
395 10 02 00	Sale Of County Timber	873,347.90	798,801.15	1,000,000.00
395 10 03 00	Sale Of Timber (State Transfer Land)	2,933.08	156,220.11	50,000.00
Department Revenue Total		33,594,276.70	36,857,634.78	33,940,063.00
Fund 001 Revenue total		33,594,276.70	36,857,634.78	33,940,063.00
Fund 001 Expenditure total				

FUND 103 RECREATION & ACTIVITIES KAYS HARBOR COUNTY
 PROG 600 Actuals History -- REVENUE
 DEPT 000

BUDG32B

Run Date 01/10/2025 13:21

ACT-EL-OB-SU	DESCRIPTION	Actuals:	2023	2024	Budget	2025*
397 00 00 00	Transfer In			341,034.92	344,701.00	
Department Revenue Total				341,034.92	344,701.00	



*Message from
Assessor Dan Lindgren*

The Assessor's Office operates with a substantial workload and is constantly seeking ways to improve efficiency and reduce costs, particularly by utilizing technology to enhance our processes.

Given that the vast majority of our budget is allocated to staff wages, we maintain a lean operation. Unlike other departments, we are unable to reduce services in order to lower costs, as all the work we do is mandated by state law.

My staff and I are keenly aware of the importance of taxpayer dollars that fund our office and are committed to managing those funds responsibly. As a fiscally conservative manager, I am always exploring ways to save taxpayer money while ensuring that we continue to fulfill our statutory duties. We deeply value the trust and feedback from the public and encourage ongoing communication with our community. Providing exceptional customer service is a core goal of this office, and we strive to uphold this standard every day.

Assessor

General Fund 001.000.010

2025 Budget

Grays Harbor County Assessor's Office Overview

The Assessor's Office operates as an independent entity within the county administration, led by the elected Assessor. Its primary function is to determine the fair market value of all property in Grays Harbor County for tax purposes. In accordance with Washington State Law, all property must be assessed at 100% of its market value based on its highest and best use. The law mandates that all property values be fair, uniform, and equitable.

In addition to valuing over 64,000 real and personal property parcels annually, the Assessor's Office administers various tax exemption programs, including those for Designated Forest Lands, Farm and Agriculture, Conservation, Historic Property, and Senior Citizen/Disabled Persons exemptions. The office is also responsible for maintaining the cadastral map of all property within the county, which is essential for accurately assessing property for ad valorem taxation.

The Assessor's Office plays a key role in overseeing the budget requests of nearly 100 taxing districts within the county. It ensures that requested tax collections do not exceed legally mandated limits, and that voter-approved excess levies are accurately added to the tax rolls and billed accordingly. Once the budgets and levies are finalized, the Assessor calculates the tax obligations of each property owner based on property values. These taxes are then processed into tax bills, which are handed over to the County Treasurer for collection. The taxes collected provide essential funding for a variety of local services, including fire and emergency medical services, county operations, the judicial system, law enforcement, roads, libraries, hospitals, cemeteries, schools, and the Port of Grays Harbor.

Staff and Operations The Assessor's Office is staffed by a team of 17 dedicated employees, including Assessor Dan Lindgren. The team is composed of highly skilled local professionals, including seven residential appraisers, two lead statistical appraisers, one commercial appraiser, one administrative assistant, two map clerks, one receptionist, one personal property administrator, the Assessor, and the Chief Deputy Assessor. All functions within the office are governed by over 300 state laws and regulations (RCWs) that direct the operations of the Assessor's Office in compliance with state requirements.

FUND 001
PROG 000
DEPT 010

GRAYS HARBOR COUNTY
GENERAL FUND
Assessor

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:36

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
334 00 30 00	Digital Imaging Grant	40,711.44		
341 41 00 00	Assessors Fees - Open Space	1,900.00	550.00	2,500.00
341 75 00 00	Map Sales	117.00	68.25	750.00
341 81 00 00	Copy Sales	30.20	18.05	150.00
369 91 00 00	Miscellaneous Revenue		2,595.13	
Department Revenue Total		42,758.64	3,231.43	3,400.00

FUND 001
 PROG 000
 DEPT 010

GRAYS HARBOR COUNTY
GENERAL FUND
Assessor

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:36

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
514 24 11 00	Assessor Salary	90,420.00	99,048.50	95,814.00
12 00	Salaries & Wages	1,031,951.42	1,030,546.30	1,035,061.00
10 **	Salaries & Wages	1,122,371.42	1,129,594.80	1,130,875.00
20 00	Personnel Benefits	410,193.84	451,356.12	505,257.00
20 **	Personnel Benefits	410,193.84	451,356.12	505,257.00
31 00	Office & Operating Supplies	6,080.59	6,956.96	4,500.00
32 00	Fuel Consumed	886.70	1,110.43	1,200.00
30 **	Supplies	6,967.29	8,067.39	5,700.00
41 00	Professional Services	532.36		1,000.00
41 04	Advertising	30.31		500.00
41 05	Prof Services-Digital Imaging	40,711.44		
41 50	Software Annual Maintenance	88,289.76	172,482.89	99,000.00
42 00	Communication	23,142.30	31,092.19	34,000.00
43 00	Travel	2,402.84	3,076.13	5,000.00
45 00	Operating Rentals & Leases			7,000.00
45 01	Interfund Rent Cars	8,817.20	9,262.40	13,500.00
46 00	Insurance	100.00		200.00
48 00	Repairs & Maintenance	187.88	692.96	2,000.00
49 00	Miscellaneous	5,446.33	3,468.88	5,000.00
49 01	Recording Fees Paid			2,500.00
49 02	Training	7,295.08	6,087.89	6,000.00
49 90	Contra Adjustment			-25,426.00
40 **	Services	176,955.50	226,163.34	150,274.00
24 ** **	Financial Services	1,716,488.05	1,815,181.65	1,792,106.00
514 ** ** **	Financial, Records & Election	1,716,488.05	1,815,181.65	1,792,106.00
Department Expenditure Total		1,716,488.05	1,815,181.65	1,792,106.00
Fund 001 Revenue total		42,758.64	3,231.43	3,400.00
Fund 001 Expenditure total		1,716,488.05	1,815,181.65	1,792,106.00

FUND 001
PROG 000
DEPT 010

GRAYS HARBOR COUNTY
GENERAL FUND
Assessor

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:36

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	42,758.64	3,231.43	3,400.00
	Expenditure Total --- >	1,716,488.05	1,815,181.65	1,792,106.00



We are dedicated to working together as a team to offer outstanding customer service, with the goal of continuous improvement in the delivery of those services.

We strive to maintain an upbeat attitude and are willing to grow personally and professionally. In doing this we strive to promote a positive work environment.

We function as one team, with each division supporting and complementing the other divisions. Our people are the key to our success, and we create opportunities for them to achieve their aspirations.

Auditor

General Fund 001.000.011

2025 Budget

The Grays Harbor County Auditor's Office is responsible for the administration of four diverse Divisions: Elections, Public Recordings, Motor Vehicle Licensing and Financial Services.

The primary functions of these divisions are:

Election Division: plans, coordinates and implements all election procedures to accurately conduct local, state and federal elections; this includes candidate filings, ballot design, processing of ballots and election security. This division also maintains updated voter registration files.

Recording Division: is responsible for the recording and preservation of all official public records which are required by law to be recorded such as titles, deeds, liens and plats. Marriage licenses are issued from the Recording Division.

Motor Vehicle Licensing Division: We are an agent of the Washington State Department of Licensing and the Department of Revenue. We assist Grays Harbor County residents with vehicle, boat and other licenses transactions and provide accurate and timely information to meet residents licensing needs. This division is responsible to collect documentation, fees, sales/use tax and excise tax on motor vehicle and vessel transactions.

Financial Services Division: conducts the integrated financial management of all activities of Grays Harbor County and provides guidance to county offices and departments. The County's Annual Report to the State Auditor's Office is produced and submitted by this division.

FUND 001
PROG 000
DEPT 011

GRAYS HARBOR COUNTY
GENERAL FUND
Auditor

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:36

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
322 20 00 00	Marriage Licenses	3,664.40	3,200.00	3,000.00
341 21 00 00	Auditors Filing & Recording Services	136,081.15	123,493.70	138,000.00
341 35 00 00	Other Certifying & Copy Fees	7,950.15	7,016.00	9,000.00
341 35 01 00	Recording Images	10,633.17	9,945.77	8,600.00
341 36 00 01	Historical Preservation & Programs	14,064.00	13,018.00	14,600.00
341 38 00 00	Records Search	30.00		
341 48 00 00	Motor Vehicle License Fees	509,343.12	507,827.25	605,000.00
341 48 00 01	Motor Vehicle Fees-Quarterly	136,014.27	135,670.67	130,000.00
341 91 00 00	Election Candidate Filing	157.72	18,529.09	7,600.00
369 91 00 00	Misc Revenue	1,309.39	1,427.04	1,000.00
369 91 00 02	Misc. Revenue - NSF	60.00	250.00	
Department Revenue Total		819,307.37	820,377.52	916,800.00

FUND 001
 PROG 000
 DEPT 011

GRAYS HARBOR COUNTY
GENERAL FUND
 Auditor

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:36

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
514 23 11 00	Auditor Salary	90,420.00	99,047.83	95,814.00
12 00	Salaries & Wages	138,465.00	183,367.93	193,562.00
10 **	Salaries & Wages	228,885.00	282,415.76	289,376.00
20 00	Personnel Benefits	94,157.62	116,095.67	113,794.00
20 **	Personnel Benefits	94,157.62	116,095.67	113,794.00
31 00	Office & Operating Supplies	3,858.68	3,956.85	5,000.00
35 00	Small Tools & Minor Equip			2,500.00
30 **	Supplies	3,858.68	3,956.85	7,500.00
42 00	Communications	6,608.27	7,440.56	8,000.00
43 00	Travel	1,435.74	669.76	5,000.00
48 00	Repairs & Maintenance			500.00
49 00	Miscellaneous	3,383.19	6,020.58	4,000.00
49 90	Contra Adjustment			-27,428.00
40 **	Services	11,427.20	14,130.90	-9,928.00
23 ** **	Financial Services	338,328.50	416,599.18	400,742.00
30 12 00	Salaries & Wages	50,834.00	55,558.83	60,303.00
10 **	Salaries & Wages	50,834.00	55,558.83	60,303.00
20 00	Personnel Benefits	25,551.59	24,658.56	23,804.00
20 **	Personnel Benefits	25,551.59	24,658.56	23,804.00
31 00	Office & Operating Supplies	2,240.84	1,228.58	3,000.00
35 00	Small Tools & Minor Equip			1,600.00
30 **	Supplies	2,240.84	1,228.58	4,600.00
42 00	Communications	1,086.07	1,151.61	1,200.00
43 00	Travel	527.52		3,000.00
48 00	Repairs & Maintenance			300.00
49 00	Miscellaneous	204.88	96.82	1,000.00
40 **	Services	1,818.47	1,248.43	5,500.00
30 ** **	Recording Services	80,444.90	82,694.40	94,207.00
40 12 00	Salaries & Wages	77,476.00	81,595.95	81,460.00
10 **	Salaries & Wages	77,476.00	81,595.95	81,460.00
20 00	Personnel Benefits	26,021.30	29,780.18	32,033.00
20 **	Personnel Benefits	26,021.30	29,780.18	32,033.00
31 00	Office & Operating Supplies	2,965.88	2,480.14	3,500.00
35 00	Small Tools & Minor Equip			500.00
30 **	Supplies	2,965.88	2,480.14	4,000.00
41 03	Interfund - GIS Services			2,000.00
41 52	Professional Services-CCLoud	1,696.14		2,426.00
42 00	Communications	3,052.58	2,814.49	3,000.00
43 00	Travel	167.11		500.00
				-

FUND 001
 PROG 000
 DEPT 011

GRAYS HARBOR COUNTY
GENERAL FUND
 Auditor

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:36

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
514 40 49 00	Miscellaneous	282.31	226.07	1,000.00
49 02	Misc - Printing	269.27		
49 03	County Portion Election Costs			150,000.00
40 **	Services	5,467.41	3,040.56	158,926.00
40 ** **	Election Services	111,930.59	116,896.83	276,419.00
81 12 00	Salaries & Wages	73,558.00	68,625.46	72,778.00
10 **	Salaries & Wages	73,558.00	68,625.46	72,778.00
20 00	Personnel Benefits	40,067.74	38,456.41	28,579.00
20 **	Personnel Benefits	40,067.74	38,456.41	28,579.00
31 00	Office & Operating Supplies	1,244.25	1,357.77	1,100.00
30 **	Supplies	1,244.25	1,357.77	1,100.00
42 00	Communications	4,425.67	3,874.89	5,500.00
43 00	Travel	777.06	48.24	3,500.00
49 00	Miscellaneous	204.89	96.81	1,500.00
40 **	Services	5,407.62	4,019.94	10,500.00
81 ** **	Licensing	120,277.61	112,459.58	112,957.00
514 ** ** **	Financial, Records & Election	650,981.60	728,649.99	884,325.00
594 14 70 00	Installment Purchase - Sharp 6071	6,178.05		2,500.00
70 **	Debt Service - Principal	6,178.05		2,500.00
14 ** **	Finance, Recording & Election	6,178.05		2,500.00
594 ** ** **	Capital Expenditures	6,178.05		2,500.00
Department Expenditure Total		657,159.65	728,649.99	886,825.00
Fund 001 Revenue total		819,307.37	820,377.52	916,800.00
Fund 001 Expenditure total		657,159.65	728,649.99	886,825.00

FUND 001
PROG 000
DEPT 011

GRAYS HARBOR COUNTY
GENERAL FUND
Auditor

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:36

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	819,307.37	820,377.52	916,800.00
	Expenditure Total --- >	657,159.65	728,649.99	886,825.00



The BOE is committed to providing taxpayers with accessible and impartial hearings, allowing property owners the opportunity to present their evidence and seek adjustments to assessed property values.

Board of Equalization

General Fund 001.000.012

2025 Budget

The Grays Harbor County Board of Equalization (BOE) is an independent, quasi-judicial board established to ensure property assessments are fair, accurate, and equitable. Governed by Washington State law and the Department of Revenue guidelines, the BOE serves as a neutral entity for taxpayers who wish to appeal property value assessments made by the County Assessor's Office.

The Board consists of three appointed members, each representing a different district in Grays Harbor County, with support from the Clerk of the Board. The BOE plays a crucial role in maintaining transparency and fairness in property assessments, ensuring that taxpayers have a fair process to challenge and resolve disputes regarding their property values.

FUND 001
PROG 000
DEPT 012

GRAYS HARBOR COUNTY
GENERAL FUND
Board Of Equalization

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:37

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
514 24 12 00	Salaries & Wages	14,116.25	14,670.98	16,128.00
10 **	Salaries & Wages	14,116.25	14,670.98	16,128.00
20 00	Personnel Benefits	6,465.48	550.66	2,651.00
20 **	Personnel Benefits	6,465.48	550.66	2,651.00
31 00	Office & Operating Supplies	60.00		250.00
30 **	Supplies	60.00		250.00
42 00	Communication			150.00
43 00	Travel			300.00
49 00	Miscellaneous			400.00
40 **	Services			850.00
24 ** **	Financial Services	20,641.73	15,221.64	19,879.00
514 ** ** **	Financial, Records & Election	20,641.73	15,221.64	19,879.00
Department Expenditure Total		20,641.73	15,221.64	19,879.00
Fund 001 Revenue total				
Fund 001 Expenditure total		20,641.73	15,221.64	19,879.00

FUND 001
PROG 000
DEPT 012

GRAYS HARBOR COUNTY
GENERAL FUND
Board Of Equalization

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:37

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >			
	Expenditure Total --- >	20,641.73	15,221.64	19,879.00



The commission oversees the establishment of eligibility lists for entry-level, lateral, and promotional positions within the Sheriff's Office.

Civil Service

General Fund 001.000.013

2025 Budget

The Grays Harbor County Civil Service Commission is responsible for ensuring fair and equitable hiring practices within the county's workforce. By conducting examinations and maintaining transparent hiring processes, the Civil Service Commission helps to ensure that all candidates are evaluated based on merit and qualifications.

The commission holds regular monthly meetings, which are open to the public, to discuss matters related to civil service examinations, hiring practices, and other relevant issues. These meetings provide an opportunity for the public to stay informed about the county's hiring processes and to offer input on how these processes can be improved. The commission's commitment to fairness and transparency helps to build trust within the community and ensures that the county's workforce is composed of qualified and dedicated individuals.

FUND 001
 PROG 000
 DEPT 013

GRAYS HARBOR COUNTY
GENERAL FUND
Civil Service

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:37

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
521 10 12 00	Salaries & Wages	14,853.21	13,451.30	15,194.00
10 **	Salaries & Wages	14,853.21	13,451.30	15,194.00
20 00	Personnel Benefits	2,789.47	2,483.46	2,715.00
20 **	Personnel Benefits	2,789.47	2,483.46	2,715.00
31 00	Office Supplies	148.34	260.74	200.00
32 00	Operating Supplies	35.23	122.16	600.00
30 **	Supplies	183.57	382.90	800.00
41 00	Professional Services	1,862.37	2,411.57	3,181.00
41 01	Advertising	2,891.20	2,055.50	2,000.00
42 00	Communications	226.24	231.24	325.00
42 01	Interfund Communications			23.00
43 00	Travel	58.95	198.30	400.00
45 00	Forestry Bldg Rent	1,478.78	1,497.62	1,586.00
49 00	Miscellaneous	160.00	75.00	200.00
40 **	Services	6,677.54	6,469.23	7,715.00
10 ** **	Administration	24,503.79	22,786.89	26,424.00
23 49 90	Contra Adjustment			-538.00
40 **	Services			-538.00
23 ** **	Special Units			-538.00
521 ** ** **	Law Enforcement Activities	24,503.79	22,786.89	25,886.00
	Department Expenditure Total	24,503.79	22,786.89	25,886.00
	Fund 001 Revenue total			
	Fund 001 Expenditure total	24,503.79	22,786.89	25,886.00

FUND 001
PROG 000
DEPT 013

GRAYS HARBOR COUNTY
GENERAL FUND
Civil Service

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:37

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >			
	Expenditure Total --- >	24,503.79	22,786.89	25,886.00



The purpose of the office of County Clerk is to ensure the separation of powers among the three branches of government by preserving the integrity of the judiciary.

Clerk

General Fund 001.000.014

2025 Budget

The County Clerk is one of several independent, elected officials provided by the Washington State Constitution, with specific and special duties assigned by statute, local and state court rules. The position of County Clerk is best characterized as the administrative and financial officer of the Superior Court. Those three branches are Executive, Judicial and Legislative. This purpose is accomplished in three ways.

By being independent of the judicial branch, the Clerk protects the judiciary from the appearance of impropriety or unfairness in the setting of cases, implementation of orders, or investment of funds.

The Clerk is located in the Executive Branch of government and provides the avenue for external oversight of the judiciary without legislative or executive branch interference with its actions, integrity or independence.

As an independent elected official, the Clerk preserves for the public unfettered access to a fair, accurate, and independently established record of the opinions, decisions, and judgments of the court.

FUND 001
PROG 000
DEPT 014

GRAYS HARBOR COUNTY
GENERAL FUND
Clerk

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:38

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
322 20 00 02	Marriage Licenses-Family Court	3,176.00	3,200.00	3,000.00
333 21 01 90	Court CARES Act		7,587.41	
333 93 56 00	Child Support Enf Title IV-D	27,635.00	70,119.00	50,000.00
334 01 20 00	AOC Blake Reimb			20,000.00
334 04 60 00	DSHS Title IV-D Payments	4,758.00	12,263.00	9,000.00
336 01 20 00	Court Cost Reimb - LFO Collections	8,659.00	12,802.00	7,000.00
341 23 07 00	Civ/Pro W/O JST	91.00		200.00
341 23 09 00	Juv Emancipation Filing Fee		33.00	
341 23 11 00	Anti-Har Filing	540.17	522.00	500.00
341 23 16 00	Dom Fac Filing Fee			15,000.00
341 23 22 00	Unlawful Detainer Filing			200.00
341 23 24 00	Unlawful Detainer Combo			14,000.00
341 23 32 00	Civil Filing Fee - New	41,685.58	50,108.00	55,000.00
341 23 34 00	Dom Fac Filing Fee - New 5/17	15,290.89	17,997.54	15,000.00
341 23 38 00	CLJ Appeal Filing Fee	91.00	182.00	
341 23 40 00	Counter Cross 3rd Party New 06/17	364.00	1,274.00	750.00
341 23 42 00	Unlawful Det Filing Fee - New 05/17	58.40	124.10	200.00
341 23 44 00	Unlaw Det Comb Fee - New 05/17	9,966.58	8,068.20	14,000.00
341 23 46 00	Unlaw Det Counter Cross 3rd Party	135.60		
341 23 48 00	Family Fac Prog Filing - New 05/17	7,563.50	7,579.60	10,000.00
341 23 51 00	JST SC	9,059.80	9,925.66	10,000.00
341 29 02 00	Mod Filing	160.00	120.00	
341 29 02 10	Will Repository			100.00
341 29 03 00	Other Case Filings	410.40	432.00	500.00
341 29 04 00	Tax Warrant Filing	6,141.90	4,071.00	9,000.00
341 29 05 00	Other Filings-Mod Fac	1,860.89	2,866.60	2,000.00

FUND 001
PROG 000
DEPT 014

GRAYS HARBOR COUNTY
GENERAL FUND
Clerk

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:38

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
341 29 06 00	Fee Transcript-Filing	129.60	367.20	100.00
341 29 07 00	Fee Detain Ans	121.00	60.50	
341 29 08 00	Non Jud Pro Filing	43.20	21.60	150.00
341 34 00 00	Superior Court Records Service	46,300.81	45,348.92	45,000.00
341 34 03 00	Dom Fac Fil Fee	55.82	59.33	75.00
341 34 04 00	Reimburse Collection Costs	706.48	83.62	3,200.00
341 34 12 00	Internet Surcharge	27,850.00	33,150.00	30,000.00
341 65 00 00	Copies & Record Service	25,915.22	31,127.67	20,000.00
341 65 02 00	Facilitator Forms	12.00		500.00
342 10 11 00	DNA Collector 1 - New 06/17	656.68	384.79	1,000.00
342 33 03 00	Court Ordered Evaluation Fee	64.35		
342 70 03 00	Juvenile Bail	20.00		
346 50 01 00	Courthouse Facilitator Program	6,416.77	7,213.89	5,000.00
346 50 04 00	Domestic Violence-Local Percentage	1,060.38	1,127.33	1,000.00
346 50 12 00	Guardianship Facilitator User Fee -	316.00	270.00	1,900.00
351 31 00 00	Criminal Fee (Obsolete) New 05/17	178.70	136.89	900.00
351 31 01 00	SC Criminal Filing	1,555.79	984.64	1,200.00
351 50 09 00	Crimn. Inv. Fund	25.40		
351 90 02 00	Penalty-DV	301.56	103.21	500.00
351 91 04 00	Juvenile Fine - New 05/17	23.38	6.68	20.00
357 28 01 00	SC Cost Recoupment	792.32	684.08	2,000.00
361 40 04 00	LFO Interest	2,892.53	2,139.44	2,000.00
369 91 00 00	Small Overpayment	30.00		20.00
369 91 01 00	Small Overpayment	77.00	8.68	
Department Revenue Total		253,192.70	332,553.58	350,015.00

FUND 001
PROG 000
DEPT 014

GRAYS HARBOR COUNTY
GENERAL FUND
Clerk

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:38

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
512 30 11 00	Clerk Salary	90,420.00	99,050.50	95,814.00
12 00	Salaries & Wages	487,193.96	459,447.92	502,291.00
13 00	Extra Help	2,409.59	9,615.12	8,200.00
14 00	Overtime Pay	295.46	641.25	2,500.00
10 **	Salaries & Wages	580,319.01	568,754.79	608,805.00
20 00	Personnel Benefits	204,460.06	177,210.00	210,034.00
20 **	Personnel Benefits	204,460.06	177,210.00	210,034.00
31 00	Office Supplies	11,676.01	13,100.89	17,000.00
35 00	Small Tools & Minor Equipment	5,476.29	403.63	2,100.00
30 **	Supplies	17,152.30	13,504.52	19,100.00
41 00	Professional Services	13,077.15	18,185.14	17,000.00
41 01	Interfund Serv - Central Services			1,000.00
41 02	Dependency Ads	9,739.02	6,288.67	10,000.00
41 50	Annual Maintenance Software			2,000.00
42 00	Communications	48,194.75	61,135.89	50,000.00
42 01	Interfund Communications			500.00
43 00	Travel	4,186.67	6,470.06	8,100.00
45 00	Operating Rentals & Leases	152.11	456.33	500.00
46 00	Insurance	525.00	525.00	525.00
48 00	Repairs & Maintenance	740.52		800.00
49 00	Miscellaneous	1,035.53	1,950.00	3,200.00
49 90	Contra Adjustment			-51,776.00
40 **	Services	77,650.75	95,011.09	41,849.00
30 ** **	County Clerk	879,582.12	854,480.40	879,788.00
512 ** ** **	Judicial Activities	879,582.12	854,480.40	879,788.00
515 80 12 00	Salaries & Wages	26,010.00	60,055.00	65,952.00
12 01	ITA Court Reimb	-5,669.57	-6,074.53	-6,000.00
10 **	Salaries & Wages	20,340.43	53,980.47	59,952.00
20 00	Personnel Benefits	68,345.76	100,282.64	44,000.00
20 **	Personnel Benefits	68,345.76	100,282.64	44,000.00
80 ** **	Child Support Enforcement	88,686.19	154,263.11	103,952.00
515 ** ** **	Legal Activities	88,686.19	154,263.11	103,952.00
589 90 00 00	Blake LFO Disbursements	34,866.90	243.73	
00 **		34,866.90	243.73	
90 ** **	Other Custodial Activities	34,866.90	243.73	
589 ** ** **	Custodial Activities	34,866.90	243.73	
Department Expenditure Total		1,003,135.21	1,008,987.24	983,740.00

FUND 001
PROG 000
DEPT 014

GRAYS HARBOR COUNTY
GENERAL FUND
Clerk

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:38

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Fund 001 Revenue total	253,192.70	332,553.58	350,015.00
	Fund 001 Expenditure total	1,003,135.21	1,008,987.24	983,740.00

FUND 001
PROG 000
DEPT 014

GRAYS HARBOR COUNTY
GENERAL FUND
Clerk

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:38

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	253,192.70	332,553.58	350,015.00
	Expenditure Total --- >	1,003,135.21	1,008,987.24	983,740.00



Board of Commissioners

General Fund 001.000.015

2025 Budget

The County is divided into three districts, based on population, and at the time of election each Commissioner must live in and represent his/her district. The Commissioners are partisan and nominated in a primary election within their district only. All voters in the county are given an opportunity in the general election to select the Commissioner who will ultimately serve.

The Board of Commissioners is Grays Harbor County's legislative authority and is made up of three Commissioners elected to four-year terms.



A primary duty of the County Commissioners is to levy taxes to operate the county and to adopt a balanced budget for each calendar year. The commissioners fix the budget amount for each department of the county, but variances and increases can be permitted during the year if a need is shown. Other elected officials in the county are responsible for their adopted budget and the County Commissioners are responsible for the operation of budgets under the control of their appointed departments.

FUND 001
PROG 000
DEPT 015

GRAYS HARBOR COUNTY
GENERAL FUND
Commissioners

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:38

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
511 60 11 00	Commissioners Salaries	271,260.00	274,975.50	334,566.00
12 00	Salaries & Wages	135,948.05	118,813.04	127,125.00
10 **	Salaries & Wages	407,208.05	393,788.54	461,691.00
20 00	Personnel Benefits	145,226.67	152,906.36	171,103.00
20 **	Personnel Benefits	145,226.67	152,906.36	171,103.00
31 00	Office & Operating Supplies	1,837.09	1,874.66	1,500.00
35 00	Small Tools & Minor Equipment		1,768.92	1,000.00
30 **	Supplies	1,837.09	3,643.58	2,500.00
41 01	Advertising			100.00
42 00	Communication	2,943.39	1,409.62	2,500.00
43 00	Travel	190.56	2,102.84	5,000.00
49 00	Miscellaneous	3,667.78	1,205.43	1,000.00
49 01	Interfund Misc			500.00
49 02	Adobe Sign Subscription	2,683.42		2,700.00
40 **	Services	9,485.15	4,717.89	11,800.00
60 ** **	Legislative Activities	563,756.96	555,056.37	647,094.00
511 ** ** **	Legislative Activities	563,756.96	555,056.37	647,094.00
514 24 12 00	Salaries & Wages	2,657.50	6,797.70	
10 **	Salaries & Wages	2,657.50	6,797.70	
20 00	Personnel Benefits	1,242.04	-0.41	
20 **	Personnel Benefits	1,242.04	-0.41	
24 ** **	Financial Services	3,899.54	6,797.29	
514 ** ** **	Financial, Records & Election	3,899.54	6,797.29	
515 30 12 90	Contra Adj			-105,232.00
10 **	Salaries & Wages			-105,232.00
30 ** **	Legal Services			-105,232.00
515 ** ** **	Legal Activities			-105,232.00
Department Expenditure Total		567,656.50	561,853.66	541,862.00
Fund 001 Revenue total				
Fund 001 Expenditure total		567,656.50	561,853.66	541,862.00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >			
	Expenditure Total --- >	567,656.50	561,853.66	541,862.00



The Environmental Health Division is the regulatory agency that works to ensure a healthy and safe environment for both residents and visitors through monitoring, regulating, and educating the community in safe food, drinking water, water recreational facilities, vector surveillance, and liquid and solid waste disposal.

In the fiscal year 2025, the department expects to continue providing high-quality services while addressing new challenges such as an increasing demand around enforcement of nuisance complaints, additional mandated oversight of septic systems, and emerging environmental concerns like the increasing incidence of Harmful Algae Blooms (HABs).

Environmental Health

General Fund 001.000.016

2025 Budget

For FY 2025, the Environmental Health Divisions total proposed budget is \$1.167 million, reflecting a 4.8% increase from FY 2024. This increase is primarily driven by the rising costs of personnel, and inflation in operating expenses.

- Personnel Costs: \$1.035 million (89% of total budget)
- Operating Expenses: \$132 Thousand (11% of total budget)

The department employs 9 full-time equivalent (FTE) staff including, environmental health inspectors, and an office director.

Revenue and Funding Sources

Environmental Health relies primarily on two funding sources, including:

- Program Fees and Charges: \$640 Thousand (50% of total budget)
- State and Federal Grants: \$633 Thousand (50% of total budget)
- County General Fund Allocation: \$0 (0% of total budget)

This year's budget anticipates a slight decrease in state funding, as some grant funded work related to lead is shifted to Public Health. The department also proposes a fee schedule adjustment for several environmental health services to more closely align program fees with the actual cost of service delivery. Environmental Health does not receive any dedicated general fund allocations for its operations.

Looking Forward

In the coming fiscal year, Environmental Health will seek to refine and expand access to services using technology. Going digital in all program areas will facilitate the tracking of health trends and provide for additional capacity for data analysis helping to better inform policy decisions.

Additionally, we will work closely with community stakeholders on critical changes to the On-site Sewage System regulations and upcoming updates to the school health and safety regulations. Our financial goals for FY 2025 are to maintain fiscal responsibility while ensuring the continued delivery of critical environmental public health services to all residents within Grays Harbor County.

FUND 001
PROG 000
DEPT 016

GRAYS HARBOR COUNTY
GENERAL FUND
Environmental Health

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:38

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
321 20 00 00	Solid Waste Permit Fees	42,065.84	23,880.00	16,000.00
321 21 00 00	Solid Waste Tipping Fees	98,816.81	103,753.50	100,000.00
321 22 00 00	Liquid Waste Fees	121,941.40	111,072.06	131,000.00
321 23 00 00	RV Parks & Swimming Pool Fees	26,450.00	31,802.50	26,000.00
321 24 00 00	Food Program Fees	234,631.70	267,517.00	266,200.00
321 25 00 00	Water Availability Fees	27,647.00	26,259.00	15,000.00
333 66 47 00	Water Rec BEACH Funds	24,000.00	12,000.00	12,000.00
334 02 50 00	WDFW Coastal MRC Grant	40,252.82	21,943.50	25,000.00
334 03 14 00	WSDOE Solid Waste	85,401.54	64,174.68	66,000.00
334 04 90 00	WSDOH Group B PWS	25,878.00	25,230.00	25,000.00
334 04 93 00	WSDOH Biotoxin	600.00		
336 04 24 00	Public Health Assistance	77,204.00	77,204.00	77,000.00
336 04 25 00	Foundation Public Health Services	391,000.00	661,000.00	466,000.00
346 20 00 00	Water Lab Fees	81,728.00	83,540.00	80,000.00
346 26 64 00	EH Drinking Water SS	6,200.00	1,400.00	3,000.00
346 26 65 00	EHP Drinking SS State	5,600.00	1,400.00	3,000.00
346 26 66 00	EH Drinking Water TA			1,000.00
369 40 00 00	Judgements & Settlements	5,165.52		
369 81 00 00	Cashiers Over & Short	-140.00	-25.00	
369 91 00 00	Misc. Revenue		21.14	
Department Revenue Total		1,294,442.63	1,512,172.38	1,312,200.00

FUND 001
PROG 000
DEPT 016

GRAYS HARBOR COUNTY
GENERAL FUND
Environmental Health

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:38

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
562 11 12 00	Salaries & Wages	16,381.81	16,808.35	44,966.00
10 **	Salaries & Wages	16,381.81	16,808.35	44,966.00
20 00	Personnel Benefits	19,763.87	19,972.60	17,055.00
20 **	Personnel Benefits	19,763.87	19,972.60	17,055.00
31 00	Office Supplies	3,209.06	2,848.38	2,940.00
30 **	Supplies	3,209.06	2,848.38	2,940.00
41 00	Professional Services	656.67	27.23	
41 02	I/F Professional Services	33,866.32	31,894.56	13,600.00
42 00	Communications	2,224.47	3,319.34	1,600.00
42 01	I/F Communications	389.72	54.48	
43 00	Travel	420.34	3,007.43	3,000.00
45 01	I/F Operating Rentals	392.90	363.75	1,500.00
49 00	Miscellaneous	2,669.92	3,473.94	3,000.00
40 **	Services	40,620.34	42,140.73	22,700.00
11 ** **	EH Admin/Policy Development	79,975.08	81,770.06	87,661.00
52 12 00	Salaries & Wages	60,264.99	61,614.68	71,395.00
10 **	Salaries & Wages	60,264.99	61,614.68	71,395.00
20 00	Personnel Benefits	13,385.43	13,619.43	27,079.00
20 **	Personnel Benefits	13,385.43	13,619.43	27,079.00
31 00	Office Supplies			600.00
35 00	Small Tools & Minor Equipment			600.00
30 **	Supplies			1,200.00
42 00	Communications			700.00
42 01	I/F Communications	432.81	290.72	300.00
43 00	Travel		331.48	1,000.00
45 01	I/F Operating Rentals	2,095.76	1,939.89	
49 00	Miscellaneous	450.00		800.00
40 **	Services	2,978.57	2,562.09	2,800.00
52 ** **	Drinking Water Quality	76,628.99	77,796.20	102,474.00
53 12 00	Salaries & Wages	109,260.20	114,106.62	65,163.00
10 **	Salaries & Wages	109,260.20	114,106.62	65,163.00
20 00	Personnel Benefits	23,832.10	24,939.02	24,715.00
20 **	Personnel Benefits	23,832.10	24,939.02	24,715.00
31 00	Office Supplies	402.00	902.80	600.00
30 **	Supplies	402.00	902.80	600.00
42 00	Communications			700.00
42 01	I/F Communication	622.17	417.91	300.00
43 00	Travel	152.66	573.94	1,500.00
45 01	I/F Operating Rentals	3,012.65	2,788.57	4,000.00

FUND 001
PROG 000
DEPT 016

GRAYS HARBOR COUNTY
GENERAL FUND
Environmental Health

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:38

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
562 53 49 00	Miscellaneous	11,968.79	12,543.99	1,200.00
40 **	Services	15,756.27	16,324.41	7,700.00
53 ** **	Solid & Hazardous Waste	149,250.57	156,272.85	98,178.00
54 12 00	Salaries & Wages	97,113.80	101,670.08	223,257.00
14 00	Overtime Pay	1,537.31		
10 **	Salaries & Wages	98,651.11	101,670.08	223,257.00
20 00	Personnel Benefits	3,496.51	9,444.30	84,679.00
20 **	Personnel Benefits	3,496.51	9,444.30	84,679.00
31 00	Office Supplies	598.79	100.50	2,000.00
30 **	Supplies	598.79	100.50	2,000.00
42 01	I/F Communications	622.17	417.91	600.00
43 00	Travel	328.32		1,000.00
45 01	I/F Operating Rentals	3,012.65	2,788.57	6,800.00
49 00	Miscellaneous		1,252.00	
40 **	Services	3,963.14	4,458.48	8,400.00
54 ** **	OSS & Land Development	106,709.55	115,673.36	318,336.00
55 12 00	Salaries & Wages		801.10	
10 **	Salaries & Wages		801.10	
20 00	Personnel Benefits	1,500.69	1,016.61	
20 **	Personnel Benefits	1,500.69	1,016.61	
55 ** **	Vector	1,500.69	1,817.71	
56 12 00	Salaries & Wages	245,335.99	268,093.17	201,693.00
14 00	Overtime	204.97	814.99	
10 **	Salaries & Wages	245,540.96	268,908.16	201,693.00
20 00	Personnel Benefits	118,649.35	117,277.56	76,498.00
20 **	Personnel Benefits	118,649.35	117,277.56	76,498.00
31 00	Office Supplies	2,057.30	1,430.54	3,000.00
30 **	Supplies	2,057.30	1,430.54	3,000.00
41 00	Professional Services			5,000.00
42 00	Communications			2,000.00
42 01	I/F Communications	1,244.30	835.82	600.00
43 00	Travel	1,106.87	1,142.88	2,000.00
45 01	I/F Operating Rentals	6,025.38	5,587.44	6,000.00
49 00	Miscellaneous	27,093.81	12,642.50	1,200.00
40 **	Services	35,470.36	20,208.64	16,800.00
56 ** **	Food	401,717.97	407,824.90	297,991.00
57 12 00	Salaries & Wages	5,460.60	5,602.78	5,621.00

FUND 001
PROG 000
DEPT 016

GRAYS HARBOR COUNTY
GENERAL FUND
Environmental Health

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:38

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
10 **	Salaries & Wages	5,460.60	5,602.78	5,621.00
562 57 20 00	Personnel Benefits	30.00	28.75	2,132.00
20 **	Personnel Benefits	30.00	28.75	2,132.00
31 00	Office Supplies		37.74	
30 **	Supplies		37.74	
42 01	I/F Communication	27.06	18.18	600.00
45 01	I/F Operating Rentals	131.00	182.79	
40 **	Services	158.06	200.97	600.00
57 ** **	Chemical & Physical	5,648.66	5,870.24	8,353.00
58 12 00	Salaries & Wages	44,836.76	47,598.74	30,883.00
14 00	Overtime		90.55	
10 **	Salaries & Wages	44,836.76	47,689.29	30,883.00
20 00	Personnel Benefits	16,649.03	17,799.64	11,714.00
20 **	Personnel Benefits	16,649.03	17,799.64	11,714.00
31 00	Office Supplies	38.14		600.00
30 **	Supplies	38.14		600.00
42 01	I/F Communications	189.37	127.20	
43 00	Travel		29.35	300.00
45 01	I/F Operating Rentals	916.88	776.88	
49 00	Miscellaneous			400.00
40 **	Services	1,106.25	933.43	700.00
58 ** **	Living Environment	62,630.18	66,422.36	43,897.00
59 12 00	Salaries	9,070.80	8,788.79	14,434.00
14 00	Overtime	204.97		
10 **	Salaries & Wages	9,275.77	8,788.79	14,434.00
20 00	Personnel Benefits	60.00	747.50	5,475.00
20 **	Personnel Benefits	60.00	747.50	5,475.00
41 02	Prof Serv MRC WDFW Grant	26,975.18	7,881.71	
42 01	I/F Communications	81.16	54.51	
43 00	Travel	150.78		
45 01	I/F Operating Rentals	392.99	363.75	
40 **	Services	27,600.11	8,299.97	
59 ** **	Other Environmental Health	36,935.88	17,836.26	19,909.00
60 12 00	Salaries	14,541.40	17,272.92	18,957.00
10 **	Salaries & Wages	14,541.40	17,272.92	18,957.00
20 00	Personnel Benefits	9,549.14	11,213.51	7,190.00
20 **	Personnel Benefits	9,549.14	11,213.51	7,190.00

FUND 001
PROG 000
DEPT 016

GRAYS HARBOR COUNTY
GENERAL FUND
Environmental Health

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:38

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
562 60 31 00	Office & Operating Supplies		41.45	
35 00	Small Tools and Minor Equipment			600.00
30 **	Supplies		41.45	600.00
42 00	Communications		185.68	
42 01	I/F Communications	108.19	72.69	
45 01	I/F Operating Rentals	523.99	484.94	
40 **	Services	632.18	743.31	
60 ** **	Environmental Water Quality	24,722.72	29,271.19	26,747.00
72 12 00	Salaries	53,527.60	54,685.91	56,838.00
10 **	Salaries & Wages	53,527.60	54,685.91	56,838.00
20 00	Personnel Benefits	16,100.66	18,605.10	21,558.00
20 **	Personnel Benefits	16,100.66	18,605.10	21,558.00
31 00	Office & Operating Supplies	24,359.03	25,561.06	13,400.00
30 **	Supplies	24,359.03	25,561.06	13,400.00
42 00	Communications	13.79	19.35	
42 01	I/F Communications	324.61	218.04	
45 01	I/F Operating Rentals	5,029.97	5,264.07	3,400.00
49 00	Miscellaneous	1,480.00	1,480.00	300.00
40 **	Services	6,848.37	6,981.46	3,700.00
72 ** **	Laboratory- Water	100,835.66	105,833.53	95,496.00
88 12 00	Salaries	13,965.61	14,615.30	10,432.00
14 00	Overtime	102.49		
10 **	Salaries & Wages	14,068.10	14,615.30	10,432.00
20 00	Benefits	450.00	776.21	3,957.00
20 **	Personnel Benefits	450.00	776.21	3,957.00
31 00	Supplies		328.72	
30 **	Supplies		328.72	
42 01	I/F Communications	54.09	36.33	
45 01	I/F Operating Rentals	262.00	221.98	
40 **	Services	316.09	258.31	
88 ** **	Emergency Prep & Response	14,834.19	15,978.54	14,389.00
562 ** ** **	Public Health Services	1,061,390.14	1,082,367.20	1,113,431.00
	Department Expenditure Total	1,061,390.14	1,082,367.20	1,113,431.00
	Fund 001 Revenue total	1,294,442.63	1,512,172.38	1,312,200.00
	Fund 001 Expenditure total	1,061,390.14	1,082,367.20	1,113,431.00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	1,294,442.63	1,512,172.38	1,312,200.00
	Expenditure Total --- >	1,061,390.14	1,082,367.20	1,113,431.00



The Coroner's responsibility is to accurately determine the circumstances leading up to death and the cause and manner of the death.

Coroner

General Fund 001.000.017

2025 Budget

The Coroner and his staff serve both the living and the deceased citizens of Grays Harbor County. All deaths occurring in Grays Harbor County are reported to the Coroner. The death reports are usually made by a hospital, a nursing facility, a hospice service, an emergency medical service or by a law enforcement agency.

However, all citizens have the responsibility of reporting any deceased person they know of per RCW 68.50.020, which reads, in part: "It shall be the duty of every person who knows of the existence and location of human remains coming under the jurisdiction of the coroner or medical examiner as set forth in RCW 68.50.010 or 27.44.055, to notify the coroner, medical examiner, or law enforcement thereof in the most expeditious manner possible, unless such person shall have good reason to believe that such notice has already been given."

All sudden, unexpected, suspicious and violent deaths that occur in this County are thoroughly investigated by the Coroner and appropriate law enforcement agencies. These deaths can be a concern to the public health, safety and the well-being of other citizens. Extensive investigative procedures, modern medical and forensic sciences and qualified professional specialists are utilized, as needed, to determine the cause and manner of death.

FUND 001
PROG 000
DEPT 017

GRAYS HARBOR COUNTY
GENERAL FUND
Coroner

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:39

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
336 06 92 00	Autopsy Cost Reimbursement	49,299.10	76,095.80	76,095.00
369 91 00 00	Other Misc Revenue	2,630.40	6,331.82	6,284.00
Department Revenue Total		51,929.50	82,427.62	82,379.00

FUND 001
PROG 000
DEPT 017

GRAYS HARBOR COUNTY
GENERAL FUND
Coroner

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:39

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
563 20 11 00	Coroner Salary	87,516.00	101,647.50	105,978.00
12 00	Salaries & Wages - Chief Deputy	57,022.99	78,253.03	81,600.00
12 01	Salaries & Wages - Deputy Coroners	51,639.88	82,462.54	79,560.00
14 00	Overtime		358.00	2,000.00
10 **	Salaries & Wages	196,178.87	262,721.07	269,138.00
20 00	Personnel Benefits	55,872.58	62,416.08	62,564.00
20 **	Personnel Benefits	55,872.58	62,416.08	62,564.00
31 00	Office & Operating Supplies	5,213.26	9,438.82	4,100.00
35 00	Small Tools & Minor Equipment	1,008.28	949.83	1,000.00
30 **	Supplies	6,221.54	10,388.65	5,100.00
41 00	Professional Services	186,852.16	179,806.72	112,500.00
41 02	Unclaimed / Indigent	12,069.00	10,542.55	14,000.00
42 00	Communication	2,845.93	5,030.67	3,800.00
42 01	Interfund - Communications			2,000.00
43 00	Travel	2,320.09	1,574.36	2,000.00
45 00	Operating Rentals & Leases	4,887.77		
45 01	Interfund Rentals - ER&R	15,625.87	21,153.77	21,154.00
48 00	Repairs & Maintenance	255.38	2,803.79	450.00
49 00	Miscellaneous		4,761.94	5,000.00
49 90	Contra Adjustment			-90,945.00
40 **	Services	224,856.20	225,673.80	69,959.00
20 ** **	County Coroner	483,129.19	561,199.60	406,761.00
80 47 00	Utilities			450.00
40 **	Services			450.00
80 ** **	** N/A **			450.00
563 ** ** **	Coroner	483,129.19	561,199.60	407,211.00
591 63 70 00	Rental Lease		9,000.00	10,000.00
70 **	Debt Service - Principal		9,000.00	10,000.00
63 ** **	** N/A **		9,000.00	10,000.00
591 ** ** **	Redemption of Debt		9,000.00	10,000.00
594 63 64 00	Machinery & Equipment		1,253.24	
60 **	Capital Outlays		1,253.24	
70 00	Installment Purchase	135.00	1,620.00	
70 **	Debt Service - Principal	135.00	1,620.00	
63 ** **	Coroner	135.00	2,873.24	
594 ** ** **	Capital Expenditures	135.00	2,873.24	
Department Expenditure Total		483,264.19	573,072.84	417,211.00

FUND 001
PROG 000
DEPT 017

GRAYS HARBOR COUNTY
GENERAL FUND
Coroner

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:39

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Fund 001 Revenue total	51,929.50	82,427.62	82,379.00
	Fund 001 Expenditure total	483,264.19	573,072.84	417,211.00

FUND 001
PROG 000
DEPT 017

GRAYS HARBOR COUNTY
GENERAL FUND
Coroner

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:39

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	51,929.50	82,427.62	82,379.00
	Expenditure Total --- >	483,264.19	573,072.84	417,211.00



Facility Services

General Fund 001.000.018

2025 Budget

The Grays Harbor County Facilities Services Division is responsible for maintaining and managing the county's buildings and grounds to ensure they are clean, safe, and functional for both staff and the public. This division oversees a wide range of tasks, including groundskeeping, plumbing, electrical work, roofing, and other maintenance activities. The dedicated staff, consisting of the director and sixteen maintenance and custodial employees, are experienced in all aspects of facility maintenance and are committed to providing high-quality service.

The division's responsibilities extend across multiple facilities, including the Montesano Campus, which houses the Administration Building, Courthouse, Maintenance Shop, Forestry Building, WSU Extension Building, Jail Complex, and more. Additionally, the division manages off-campus facilities such as the Pearsall Building, Juvenile Detention Center, County Fairgrounds, and Vance Creek Park. By ensuring that these facilities are well-maintained and safe, the Facilities Services Division plays a crucial role in supporting the county's operations and services.

FUND 001
PROG 000
DEPT 018

GRAYS HARBOR COUNTY
GENERAL FUND
Facility Services

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:39

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
333 97 03 60	FEMA Public Assistance	40,382.92		
341 93 00 01	Central Services	5,111.00	5,468.00	5,111.00
341 93 00 02	Equip Rental & Revolving	13,288.00	14,218.00	13,288.00
341 93 00 04	Forestry Bldg	37,820.00	40,467.00	37,820.00
341 93 00 05	Road Fund	8,178.00	8,750.00	8,178.00
341 93 00 06	Support Enforcement	1,022.00	1,094.00	1,022.00
341 93 00 07	HR & Payroll	1,022.00		1,022.00
341 93 00 08	Elections Building	4,950.00	5,296.00	4,950.00
341 93 00 09	Solid Waste Fund	4,089.00		4,089.00
341 93 00 10	Risk & Pub Records	5,110.00		5,110.00
341 93 00 13	Health Dept	37,820.00	40,467.00	37,820.00
341 93 00 17	Therapeutic Court	6,133.00	6,562.00	6,133.00
369 10 00 00	Sale of Scrap and Junk	59.50	157.75	2,500.00
395 10 01 00	Sale of Fixed Assets		4,162.11	
Department Revenue Total		164,985.42	126,641.86	127,043.00

FUND 001
PROG 000
DEPT 018

GRAYS HARBOR COUNTY
GENERAL FUND
Facility Services

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:39

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
518 30 12 00	Salaries & Wages	353,003.35	396,379.61	438,176.00
12 99	Salaries & Wages - Call Out	1,333.73	1,177.25	
14 00	Overtime Pay	6,672.87	9,734.27	500.00
10 **	Salaries & Wages	361,009.95	407,291.13	438,676.00
20 00	Personnel Benefits	183,430.53	191,092.51	231,622.00
20 **	Personnel Benefits	183,430.53	191,092.51	231,622.00
31 00	Office & Operating Supplies	104,661.75	96,618.42	87,500.00
32 00	Fuel Consumed	566.86	119.17	100.00
32 01	I/F Fuel Consumed	7,316.19	6,354.48	2,500.00
35 00	Small Tools & Minor Equip	3,689.76	13,542.86	1,000.00
30 **	Supplies	116,234.56	116,634.93	91,100.00
41 00	Professional Services	14,549.30	22,631.33	7,000.00
41 01	I/F Central Services	1,971.56		
41 03	I/F Professional Services	40,230.93	29,299.90	25,000.00
42 00	Communications	9,778.81	11,607.78	9,500.00
42 01	I/F Communications - CS	473.94		
43 00	Travel	321.12		1,500.00
45 00	Operating Rentals & Leases	168.82	35.97	
45 01	I/F Operating Rentals - ER&R	3,033.63	269.02	
47 00	Electricity	261,329.95	258,141.27	295,500.00
47 01	Natural Gas/Heating Fuel	91,222.05	87,286.68	90,000.00
47 04	Water & Sewer	98,425.96	108,005.47	83,000.00
47 05	Garbage	23,806.12	24,770.35	25,000.00
48 00	Repairs & Maintenance	95,236.91	98,857.31	51,000.00
48 01	I/F Repairs & Maintenance			500.00
49 00	Miscellaneous	2,495.04	3,864.45	2,500.00
49 90	Contra Adjustment			-120,000.00
40 **	Services	643,044.14	644,769.53	470,500.00
30 ** **	Maint/Security/Ins/Janitorial	1,303,719.18	1,359,788.10	1,231,898.00
518 ** ** **	Centralized Services	1,303,719.18	1,359,788.10	1,231,898.00
Department Expenditure Total		1,303,719.18	1,359,788.10	1,231,898.00
Fund 001 Revenue total		164,985.42	126,641.86	127,043.00
Fund 001 Expenditure total		1,303,719.18	1,359,788.10	1,231,898.00

FUND 001
PROG 000
DEPT 018

GRAYS HARBOR COUNTY
GENERAL FUND
Facility Services

Actuals History -- EXPENDITURE
BUDGET
02/07/2025 12:00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 202
	Revenue Total --- >	164,985.42	126,641.86	127,043.6
	Expenditure Total --- >	1,303,719.18	1,359,788.10	1,231,898.6



***Message from
Sheriff Darrin Wallace***

The county jail holds a crucial role within the community, bearing significant responsibilities towards its employees, inmates and taxpayers. Balancing these responsibilities requires careful planning, a commitment to ethical standards, and a dedication to improving the lives of all stakeholders involved. This multifaceted approach helps ensure that the county jail not only maintains order but also fosters a safer, healthier community.

The Sheriff's Office developed the 2025 Corrections budget request of \$7,432,025 to support the 43 existing staff and contractual obligations with the goal to maintain services. The County has cut 20% - \$1,494,689 - from our request. This amount is roughly equivalent to 10 positions - 23% of our staff.

We are facing hard decisions as this appropriation will not allow us to continue services at present levels. Our office will continue to work with the Commissioners, County Administrator and Budget Manager to mitigate the impacts to the vital corrections services we provide to our community.

Corrections

General Fund 001.000.019

2025 Budget

The Grays Harbor County Corrections Department is responsible for the custody, care, and control of individuals who are incarcerated in the county jail. The department is managed by the Chief Corrections Deputy, who is assisted by two lieutenants, five sergeants, nineteen deputies, and nine support staff. The current facility, located at 100 West Broadway Avenue in Montesano, Washington, was remodeled and expanded in 1987 to provide a total of 176 beds. The average daily population for 2023 was 104 inmates.

The Corrections Department ensures the safety and security of both inmates and staff through a variety of measures, including regular monitoring, controlled movement within the facility, and adherence to strict protocols. The department also provides essential services such as medical and mental health care, substance abuse treatment, and educational programs aimed at rehabilitation and reducing recidivism. Inmates have access to two free telephone calls per week, with additional calls available at a rate of \$0.10 per minute. Remote visitation is the only public visitation option offered, with a rate of \$5.00 for a thirty-minute visit.

The department maintains an online roster of individuals currently incarcerated, as well as information on those released in the last 48 hours. This transparency helps keep the community informed and ensures accountability. The Corrections Division also collaborates with other agencies to address the needs of inmates and support their reintegration into society. By focusing on both security and rehabilitation, the Grays Harbor County Corrections Department plays a vital role in maintaining public safety and promoting positive outcomes for those in its care.

FUND 001
 PROG 000
 DEPT 019

GRAYS HARBOR COUNTY
GENERAL FUND
Corrections

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:39

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
331 16 60 70	USDOJ BVP	4,528.48	2,156.22	
332 93 30 00	HCA Medicaid reentry Initiative		125,000.00	125,000.00
334 04 64 01	DCYF - Juvi		4,500.00	
341 70 00 10	Concession Sales to Inmates	35,718.78	39,514.60	50,000.00
341 70 00 20	Commission - Inmate Phone System	26,579.23	26,910.17	35,000.00
342 10 00 40	SSA Incentive	5,200.00	4,400.00	
342 10 00 50	Reg. Sex Offender Fees	2,656.00	2,112.00	
342 30 00 00	Corrections Services	88,008.22	48,285.88	80,000.00
342 30 01 10	Inmate Medical	10,415.09	4,390.95	12,000.00
369 40 00 59	Contempt Sanctions	209,500.00		
369 91 00 00	Misc Revenue	87.07		
Department Revenue Total		382,692.87	257,269.82	302,000.00

FUND 001
PROG 000
DEPT 019

GRAYS HARBOR COUNTY
GENERAL FUND
Corrections

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:39

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
523 10 12 00	Salaries - Admin	117,792.00	135,855.00	132,474.00
15 00	Other Pay	11,326.00	14,352.70	4,100.00
10 **	Salaries & Wages	129,118.00	150,207.70	136,574.00
21 00	Personnel Benefits	40,134.99	46,293.30	45,825.00
22 00	Uniforms	19,281.16	25,942.64	20,750.00
22 01	Uniforms - Litter Control	365.36	-365.36	
20 **	Personnel Benefits	59,781.51	71,870.58	66,575.00
31 00	Office & Operating	20,567.80	4,038.86	8,000.00
35 00	Small Toolls & Equipment	45,844.61		900.00
30 **	Supplies	66,412.41	4,038.86	8,900.00
41 00	Professional Services	23,958.37	11,172.46	17,000.00
41 50	Annual Software Maintenance	21,934.62	48,309.27	22,000.00
42 00	Communications	7,056.55	8,341.16	8,000.00
43 00	Travel	6,828.28	5,132.02	8,000.00
45 50	Vehicle Rental - ER&R	17,951.75	13,026.90	15,632.00
48 00	Repairs & Maintenance	9,144.96	5,114.06	11,000.00
48 60	Surveillance Maintenance	15,595.75	9,132.98	11,900.00
49 00	Miscellaneous	434.90	655.79	1,000.00
40 **	Services	102,905.18	100,884.64	94,532.00
10 ** **	Administration	358,217.10	327,001.78	306,581.00
23 49 90	Contra Adjustment			-349,081.00
40 **	Services			-349,081.00
23 ** **	** N/A **			-349,081.00
40 49 00	Training	16,226.32	24,948.89	17,000.00
40 **	Services	16,226.32	24,948.89	17,000.00
40 ** **	Training	16,226.32	24,948.89	17,000.00
60 12 00	Salaries - Corrections	1,346,291.26	1,717,126.82	1,965,351.00
12 01	Salaries - Litter Control	53,366.25	52,470.51	55,896.00
12 03	Reimb Salaries Litter Control		-56,815.06	-55,896.00
12 10	Salaries - Support	509,073.26	596,879.21	633,279.00
12 20	Salaries - Chem Dep	150,417.64	167,232.00	188,700.00
12 21	Reimb from Chem Dep	-378,476.72	-373,344.42	-396,598.00
12 22	Reimb Corrections Salary	-539,408.26	-803,548.28	-963,620.00
12 23	Reimb Salary Other	-167,762.31	-94,309.96	
12 30	Salaries - Ther Ct	57,924.00	62,169.00	64,872.00
12 35	Reimb Salaries Ther Ct		-61,590.00	-64,872.00
12 40	Salaries - Medical	633,031.28	507,016.90	537,534.00
12 93	Salaries - MTP		13,908.00	20,757.00
13 40	Extra Help - Medical	1,583.94	55,317.24	8,371.00
14 00	Overtime - Corrections	323,786.87	367,666.62	164,338.00
14 10	Overtime - Support	19,594.21	11,581.93	15,000.00

FUND 001
PROG 000
DEPT 019

GRAYS HARBOR COUNTY
GENERAL FUND
Corrections

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:39

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
523 60 14 20	Overtime - Chem Dep	575.00	302.60	5,000.00
14 21	Reimb from Chem Dep	-1,759.40	-7,682.60	-5,088.00
14 22	Reimb Corrections OT	-80,655.35	-95,171.71	
14 40	Overtime - Medical	3,616.32	9,158.62	9,456.00
14 93	Overtime - MTP		914.60	500.00
15 00	Other Pay - Corrections	138,316.82	184,940.38	97,509.00
15 01	Other Pay - Litter Control	250.00	1,322.88	1,050.00
15 03	Reimb Other Pay Litter Control			-1,050.00
15 10	Other Pay - Support	29,512.33	28,522.65	20,500.00
15 20	Other Pay - Chem Dep	5,837.94	8,517.18	3,000.00
15 21	Reimb from Chem Dep	-10,235.81	-22,507.28	-8,220.00
15 22	Reimb Corrections Other	-25,609.87	-53,392.76	
15 23	Reimburse Other	-1,256.21		
15 30	Other Pay - Ther Ct	1,219.04	902.30	1,300.00
15 35	Reimb Other Pay Ther Ct		-3,797.81	-1,300.00
15 40	Other Pay - Medical	26,500.86	25,322.65	36,802.00
15 93	Other Pay - MTP		3,231.41	500.00
16 00	Holiday Pay - Corrections	14,129.43	18,571.77	27,317.00
16 10	Holiday Pay - Support	3,575.18	5,294.91	4,100.00
16 20	Holiday Pay - Chem Dep	588.34	1,022.80	700.00
16 30	Therapeutic Court Holiday Work	734.28	312.00	
16 40	Holiday Pay - Medical	4,160.62	3,462.32	19,064.00
10 **	Salaries & Wages	2,118,920.94	2,271,007.42	2,384,252.00
21 00	Benefits - Corrections	899,669.06	1,046,409.20	1,093,847.00
21 01	Benefits - Litter Control	29,279.54	29,795.16	36,761.00
21 03	Reimb Benefits Litter Control		-29,750.25	-36,761.00
21 10	Benefits - Support	306,076.95	342,389.19	361,742.00
21 20	Benefits - Chem Dep	9,521.33	32,505.67	90,387.00
21 21	Reimb from Chem Dep	-145,408.19	-141,873.98	-145,822.00
21 22	Reimb Corrections Benefits	-305,301.55	-446,372.27	-434,865.00
21 23	Reimb Benefits Other	-85,538.92	-40,992.09	
21 30	Benefits - Ther Ct	29,423.49	30,368.85	38,277.00
21 35	Reimb Ther Ct		-28,084.78	-38,277.00
21 40	Benefits - Medical	239,714.39	204,172.63	201,536.00
21 93	Benefits - MTP		3,607.72	8,824.00
22 00	Uniforms		2,720.84	
20 **	Personnel Benefits	977,436.10	1,004,895.89	1,175,649.00
31 00	Office & Operating	121,994.11	57,681.87	52,164.00
31 04	Inmate Welfare Supplies	74,517.50	48,624.66	60,000.00
31 20	Supplies - Chem Dep	125,902.19	171,352.92	135,308.00
31 21	Reimb from Chem Dep	-37,778.73	-65,919.78	-50,000.00
31 23	Reimb Supplies Other	-83,635.75	-121,440.93	
31 30	General Medical Supplies	16,067.79	12,367.16	12,000.00
31 59	Corrections Supplies	60,844.68	70,184.97	

FUND 001
PROG 000
DEPT 019

GRAYS HARBOR COUNTY
GENERAL FUND
Corrections

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:39

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
523 60 31 93	Supplies - MTP			1,000.00
35 00	Small Tools & Equipment	1,301.72	13,161.23	
35 23	Reimburse Small Tools & Equipment	-650.86		
35 59	Corrections Minor Equipment	11,916.05	14,445.23	
30 **	Supplies	290,478.70	200,457.33	210,472.00
40 49	Training		120.00	
41 00	Prof Services - Inmate	101,006.55	59,173.73	100,000.00
41 01	Professional Services	5,275.30	4,995.22	6,331.00
41 50	Annual Software Maintenance		13,487.36	
41 59	Corrections Professional Services	17,903.45	9,943.59	
43 00	Travel - Medical	1,738.15	2,919.48	
43 20	Travel - Chem Dep	10,600.23	5,862.58	
43 23	Reimb Travel Other	-14,379.23	-3,716.20	
43 59	Travel	7,132.84		
45 00	Operating Rentals & Leases			1,500.00
45 50	Vehicle Rental - ER&R		2,605.36	
48 00	Repairs & Maintenance		310.80	
48 60	Surveillance Maintenance		431.06	
49 20	Training - Chem Dep	3,844.00		
49 40	Training-Medical		970.00	
49 49	Training			
49 59	Training	1,545.00	6,500.00	
49 93	Training - MTP			1,500.00
40 **	Services	134,666.29	103,602.98	109,331.00
60 ** **	Care & Custody of Prisoners	3,521,502.03	3,579,963.62	3,879,704.00
90 31 00	Supplies - Kitchen	195.25	5,901.55	10,000.00
35 00	Small Tools & Equipment		2,276.34	
30 **	Supplies	195.25	8,177.89	10,000.00
41 00	Contract Services-Kitchen	296,592.65	303,062.34	386,159.00
40 **	Services	296,592.65	303,062.34	386,159.00
90 ** **	Food Services	296,787.90	311,240.23	396,159.00
523 ** ** **	Correction Activities	4,192,733.35	4,243,154.52	4,250,363.00
594 23 64 59	Remodel 3rd Floor Booking		247,340.21	
60 **	Capital Outlays		247,340.21	
70 00	Installment Purchase	3,353.60		5,040.00
70 **	Debt Service - Principal	3,353.60		5,040.00
23 ** **	Detention/Correction Services	3,353.60	247,340.21	5,040.00
594 ** ** **	Capital Expenditures	3,353.60	247,340.21	5,040.00
Department Expenditure Total		4,196,086.95	4,490,494.73	4,255,403.00

FUND 001
PROG 000
DEPT 019

GRAYS HARBOR COUNTY
GENERAL FUND
Corrections

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:39

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Fund 001 Revenue total	382,692.87	257,269.82	302,000.00
	Fund 001 Expenditure total	4,196,086.95	4,490,494.73	4,255,403.00

FUND 001
PROG 000
DEPT 019

GRAYS HARBOR COUNTY
GENERAL FUND
Corrections

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:39

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	382,692.87	257,269.82	302,000.00
	Expenditure Total --- >	4,196,086.95	4,490,494.73	4,255,403.00



LEOFF Disability Board

General Fund 001.000.020

2025 Budget

The Grays Harbor County Law Enforcement Officers' and Fire Fighters' Disability Board (LEOFF Disability Board) is a specialized entity established to oversee disability claims and benefits for law enforcement officers and firefighters within the county. The board ensures that eligible members receive fair and timely consideration for disability retirement benefits under the LEOFF I Retirement System. The board meets on the third Thursday of every month at the Grays Harbor County Administration Building in Montesano, Washington.

The LEOFF Disability Board is composed of representatives from various sectors, including law enforcement, firefighting, and the community. The board members work collaboratively to review medical documentation, conduct hearings, and make determinations regarding disability claims¹. The board also appoints a Board Doctor, who performs or supervises medical examinations for claimants to ensure accurate assessments of their disability status. Legal counsel is provided by the County Prosecuting Attorney, ensuring that all proceedings adhere to legal standards and regulations.

The board's primary responsibilities include evaluating whether a disability was incurred in the line of duty, assessing the extent of the disability, and determining eligibility for disability retirement benefits. The board's decisions are based on substantial evidence and are subject to appeal if the claimant disagrees with the outcome. The LEOFF Disability Board plays a crucial role in supporting the well-being of law enforcement officers and firefighters, ensuring they receive the benefits and care they deserve.

FUND 001
PROG 000
DEPT 020

GRAYS HARBOR COUNTY
GENERAL FUND
LEOFF 1 Disability Board

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:40

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
521 10 12 00	Salaries & Wages	7,022.10	6,958.76	6,634.00
10 **	Salaries & Wages	7,022.10	6,958.76	6,634.00
20 00	Personnel Benefits	605.16	582.64	571.00
20 **	Personnel Benefits	605.16	582.64	571.00
31 00	Office & Operating Supplies			350.00
35 00	Small Tools & Equipment			1,500.00
30 **	Supplies			1,850.00
41 00	Interfund Services CS			23.00
43 00	Travel	1,505.13	1,629.87	1,874.00
49 00	Miscellaneous			368.00
40 **	Services	1,505.13	1,629.87	2,265.00
10 ** **	Administration	9,132.39	9,171.27	11,320.00
521 ** ** **	Law Enforcement Activities	9,132.39	9,171.27	11,320.00
Department Expenditure Total		9,132.39	9,171.27	11,320.00
Fund 001 Revenue total				
Fund 001 Expenditure total		9,132.39	9,171.27	11,320.00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >			
	Expenditure Total --- >	9,132.39	9,171.27	11,320.00



Boundary Review Board

General Fund 001.000.021

2025 Budget

The Grays Harbor County Boundary Review Board (BRB) was established in 2007 and is governed by RCW 36.93. The board is responsible for reviewing and making recommendations on matters related to municipal annexations, incorporations, disincorporations, and the creation or annexation of certain special districts within the county². Additionally, the BRB has jurisdiction over extensions of sewer and water services outside city or district boundaries.

The board consists of five members: two appointed by the Governor, one county representative, one city representative, and one special district representative. The BRB meets on the first Wednesday of each month at 3:00 p.m. in Conference Room No. 1 at the Grays Harbor County Administration Building in Montesano, Washington¹. Meetings are canceled when there is no new business.

The BRB plays a crucial role in ensuring that boundary changes and service extensions are carefully reviewed and aligned with the county's long-term planning goals. By providing a structured and transparent review process, the board helps maintain orderly growth and development within Grays Harbor County..

FUND 001
PROG 000
DEPT 021

GRAYS HARBOR COUNTY
GENERAL FUND
Boundary Review Board

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:40

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
341 42 00 00	Boundary Review Fees	100.00		
369 91 00 00	Misc. Revenue		91.56	
Department Revenue Total		100.00	91.56	

FUND 001
 PROG 000
 DEPT 021

GRAYS HARBOR COUNTY
GENERAL FUND
Boundary Review Board

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:40

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
558 60 12 00	Salaries & Wages	4,028.00	4,273.00	5,886.00
10 **	Salaries & Wages	4,028.00	4,273.00	5,886.00
20 00	Benefits	68.71	83.39	891.00
20 **	Personnel Benefits	68.71	83.39	891.00
31 00	Operating Supplies	150.00	150.00	150.00
30 **	Supplies	150.00	150.00	150.00
42 00	Communication			100.00
43 00	Travel			1,550.00
49 00	Miscellaneous	400.16	348.19	300.00
40 **	Services	400.16	348.19	1,950.00
60 ** **	Planning	4,646.87	4,854.58	8,877.00
558 ** ** **	Community Planning & Economic	4,646.87	4,854.58	8,877.00
Department Expenditure Total		4,646.87	4,854.58	8,877.00
Fund 001 Revenue total		100.00	91.56	
Fund 001 Expenditure total		4,646.87	4,854.58	8,877.00

FUND 001
PROG 000
DEPT 021

GRAYS HARBOR COUNTY
GENERAL FUND
Boundary Review Board

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:40

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	100.00	91.56	
	Expenditure Total --- >	4,646.87	4,854.58	8,877.00



*Washington State University Extension
Grays Harbor County connects the
people of Grays Harbor County to the
research and knowledge base of WSU.
Our county-based educators work with
local partners to provide educational
programs and leverage the broad
resources of the university to resolve
issues and create a positive future for
the residents of Grays Harbor County*

WSU

General Fund 001.000.022

2025 Budget

Agriculture and Natural Resources

Grays Harbor Noxious Weed Control Board: Technical assistance and education are provided to landowners on how and why specific weeds need to be controlled. Equipment and assistance are available for eradication of noxious weeds throughout Grays Harbor County.

Grays Harbor and Pacific County Master Gardeners: WSU Master Gardeners of Grays Harbor and Pacific Counties are certified volunteers trained to be effective community educators in gardening and environmental stewardship. Master Gardeners provide information generated from research at WSU and other university systems.

Youth and Family

4-H Youth Development: 4-H empowers youth to reach their full potential, working and learning in partnership with caring adults. 4-H Youth Development programs are offered and led by trained and certified volunteers throughout Grays Harbor County. Opportunities are provided through out-of-school time enrichment programs, traditional 4-H clubs, and community outreach events.

SNAP-Ed Nutrition Program: Educational programs focus on improving dietary quality, physical activity and food resource management for children, youth and families in Grays Harbor County.

Food Safety & Preservation: Education and outreach activities help Grays Harbor County residents improve food safety. Knowledgeable staff provide WSU supported programs and information as well as answer questions using research-based information.

Community Education and Support

Digital Navigator Program: Our Digital Navigator provides digital and technical education to community members throughout Grays Harbor County. This includes topics such as computer basics, video conferencing support, internet safety, and password security/safety. This program also provides partners and engaged community members technology for free.

Regional Resources

Forestry Specialist: The WSU Forestry program provides education and information about forest management to private forest landowners as well as the general public. Classes, workshops, and field days make up the educational offerings for forest landowners.

Cranberry Production Specialist: WSU Extension provides farmers and potential cranberry growers with technical assistance on cultural practices, insect, disease and weed control, as well as marketing new and existing agricultural crops. Extension activities focus on management systems resulting in improved production with fewer pesticides and the application of pesticides with reduced risk.

FUND 001
PROG 000
DEPT 022

GRAYS HARBOR COUNTY
GENERAL FUND
WSU Extension & Noxious Weed

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
331 10 00 00	USDA-Forest Service Grant	2,500.00		
334 02 10 00	State Grant from Dept of Agriculture		16,325.00	20,000.00
334 02 50 00	State Grant Dept of Fish & Wildlife	39,309.38		
334 02 70 10	State Grant from RCO WCRR	175,459.89	109,921.28	241,731.00
334 02 70 11	RCO ASRP Grant	10,000.00		
341 81 00 00	IT Services	84.91		
367 00 00 00	Donations	500.00		500.00
367 00 00 03	Digital Navigator Grant	119,655.46	111,540.00	111,540.00
369 90 00 00	Miscellaneous Revenue		1,750.00	76,144.00
369 91 00 00	Miscellaneous Revenue	106.81	684.16	
Department Revenue Total		347,616.45	240,220.44	449,915.00

FUND 001
PROG 000
DEPT 022

GRAYS HARBOR COUNTY
GENERAL FUND
WSU Extension & Noxious Weed

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
553 60 12 10	Salaries & Wages-WCRRRI	61,088.15	12,362.00	9,004.00
13 10	Extra Help-WCRRRI		20,528.00	39,964.00
10 **	Salaries & Wages	61,088.15	32,890.00	48,968.00
20 00	Personnel Benefits	1.39		
20 10	Benefits WCRRRI	25,469.18	9,127.79	10,788.00
20 **	Personnel Benefits	25,470.57	9,127.79	10,788.00
31 00	Supplies	2,691.48	780.23	3,000.00
31 07	Supplies-Biocontrol	1,813.66	523.48	2,804.00
31 10	Supplies WCRRRI	2,239.14	1,991.45	2,475.00
31 11	Supplies - Dept of Ag grant			11,000.00
30 **	Supplies	6,744.28	3,295.16	19,279.00
41 05	WSU Contract	43,544.14	99,686.72	99,687.00
41 10	Services WCRRRI	37,437.50	68,302.34	120,000.00
41 11	Contractor Services - Dept of Ag grant		8,000.00	8,000.00
41 20	Services WDF	75,885.00		
42 00	Communications	1,927.78	917.36	2,048.00
42 10	Communications WCRRRI		54.30	500.00
43 00	Travel	4,367.46	3,403.45	2,500.00
43 10	Travel WCRRRI	90.65		1,500.00
43 11	Travel - Dept of Ag grant			1,000.00
45 00	Operating Rentals & Leases	446.24	452.66	470.00
49 00	Training	631.74	649.38	700.00
40 **	Services	164,330.51	181,466.21	236,405.00
60 ** **	Weed Control	257,633.51	226,779.16	315,440.00
553 ** ** *	Conservation	257,633.51	226,779.16	315,440.00
571 21 12 00	Salaries & Wages	33,802.50	48,839.00	70,000.00
10 **	Salaries & Wages	33,802.50	48,839.00	70,000.00
20 00	Personnel Benefits	12,754.71	9,665.20	34,386.00
20 **	Personnel Benefits	12,754.71	9,665.20	34,386.00
31 00	Office & Operating Supplies	1,115.78	911.17	1,000.00
31 02	Supp/Publications	34.95		60.00
31 03	Supplies-4-H		217.38	400.00
31 05	Supplies Digital Navigator Grant	29,926.15	13,320.74	15,758.00
35 01	Small Tools & Equip - Dig Nav		9,800.55	20,000.00
30 **	Supplies	31,076.88	24,249.84	37,218.00
41 05	WSU Contract	83,223.36	304,672.78	304,673.00
42 00	Communication	169.81	380.33	2,000.00
42 02	Communication - Dig Nav		1,266.93	2,500.00
42 03	Communications - 4-H	17.13	182.81	900.00
43 00	Travel	2,493.65	183.40	1,000.00
43 01	Travel - Dig Nav		1,982.03	12,000.00

FUND 001
 PROG 000
 DEPT 022

GRAYS HARBOR COUNTY
GENERAL FUND
WSU Extension & Noxious Weed

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
571 21 45 00	Operating Rentals & Leases	2,263.30	2,779.89	2,779.00
48 00	Repairs & Maintenance	1,147.05	241.30	2,165.00
49 00	Miscellaneous	8,353.70	2,747.14	2,500.00
49 01	Miscellaneous - Dig Nav			1,500.00
49 02	Dues/subscriptions	240.00	240.00	250.00
49 90	Contra Adjustment			-76,295.00
40 **	Services	97,908.00	314,676.61	255,972.00
21 ** **	County Extension	175,542.09	397,430.65	397,576.00
571 ** ** **	Education & Recreational Activ	175,542.09	397,430.65	397,576.00
594 53 60 00	Capital Expense	25,628.19		
60 **	Capital Outlays	25,628.19		
53 ** **	Conservation	25,628.19		
594 ** ** **	Capital Expenditures	25,628.19		
Department Expenditure Total		458,803.79	624,209.81	713,016.00
Fund 001 Revenue total		347,616.45	240,220.44	449,915.00
Fund 001 Expenditure total		458,803.79	624,209.81	713,016.00

FUND 001
PROG 000
DEPT 022

GRAYS HARBOR COUNTY
GENERAL FUND
WSU Extension & Noxious Weed

Actuals History -- EXPENDITURE
BUDG3
02/07/2025 12:00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2024
	Revenue Total --- >	347,616.45	240,220.44	449,915.00
	Expenditure Total --- >	458,803.79	624,209.81	713,016.00



Therapeutic Court

General Fund 001.000.023

2025 Budget

Grays Harbor Therapeutic Court, a subset of Superior Court was opened in 2018. The Therapeutic Courts mission is, "To increase community safety, reduce recidivism, hold offenders accountable, address addiction and the cycle of crime that follows while promoting recovery for individuals and their families. This is accomplished by incorporating evidence-based comprehensive substance use treatment and recovery supports with intensive court supervised services to help participants achieve the necessary skills to become, sober, stable and productive members of our community."

Therapeutic Court has submitted a budget to support the current operations of three programs including Adult Drug Court, Mental Health Court and Family Recovery Court. This budget is inclusive of the supports necessary to promote long term recovery including housing, education, life skills and improvement of overall health for each participant. The number of participants being served in GHTC has grown by 63% in the past 6 years and the referral trends suggest additional growth in 2025.

FUND 001
PROG 000
DEPT 023

GRAYS HARBOR COUNTY
GENERAL FUND
Therapeutic Courts

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
334 06 90 00	CJTA	157,652.00	144,444.00	144,444.00
341 34 07 00	Local Indigent	300.00		
342 30 00 00	TC Participant Fee			10,000.00
342 33 02 00	Drug Court Fee	1,235.00		
342 33 23 00	Family Drug Court Fee	12,282.00	25,854.12	
367 00 00 01	GH Comm Found Small Grant	3,000.00		
369 91 00 01	Miscellaneous	297.51		
397 00 00 00	Transfer In - Chem Dep Sales Tax	823,597.98	776,844.34	1,036,945.00
Department Revenue Total		998,364.49	947,142.46	1,191,389.00

FUND 001
PROG 000
DEPT 023

GRAYS HARBOR COUNTY
GENERAL FUND
Therapeutic Courts

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
512 21 12 00	Salaries & Wages	325,982.39	367,189.41	367,240.00
10 **	Salaries & Wages	325,982.39	367,189.41	367,240.00
20 00	Personnel Benefits	114,614.54	153,703.87	144,842.00
20 **	Personnel Benefits	114,614.54	153,703.87	144,842.00
31 00	Supplies - Office	9,156.92	12,682.61	12,000.00
31 01	Participant Incentives	13,631.81	18,220.69	17,500.00
31 02	Supplies - Program		5,489.52	4,400.00
35 00	Small Tools & Minor Equipment	5,247.11	6,260.41	10,000.00
30 **	Supplies	28,035.84	42,653.23	43,900.00
41 00	Professional Services	111,868.65	77,716.62	201,650.00
41 01	I/F Professional Serv	105,958.76	102,676.49	108,357.00
41 02	Participant Activities	8,341.09	10,363.43	16,100.00
41 03	Recovery Support	14,418.85	11,574.67	65,000.00
42 00	Communications	5,330.28	5,696.04	6,500.00
43 00	Travel	13,670.18	18,399.82	15,000.00
45 00	Office Lease			46,800.00
45 01	I/F Operating Rentals ER&R	11,182.92	12,043.16	15,000.00
47 00	Utilities	2,515.68	2,358.00	5,000.00
49 00	Miscellaneous	15,425.55	4,540.74	16,000.00
49 01	Training	5,000.00	37.05	
40 **	Services	293,711.96	245,406.02	495,407.00
21 ** **	Superior Court	762,344.73	808,952.53	1,051,389.00
22 20 00	Personnel Benefits Drug Ct	6,641.59		
20 **	Personnel Benefits	6,641.59		
22 ** **	Therapeutic Court	6,641.59		
512 ** ** **	Judicial Activities	768,986.32	808,952.53	1,051,389.00
515 91 41 00	Attorney Fees	72,972.36	36,000.00	40,000.00
40 **	Services	72,972.36	36,000.00	40,000.00
91 ** **	General Indigent Defense	72,972.36	36,000.00	40,000.00
515 ** ** **	Legal Activities	72,972.36	36,000.00	40,000.00
565 40 41 00	CJTA Homeless Housing	70,948.59	86,851.34	75,000.00
40 **	Services	70,948.59	86,851.34	75,000.00
40 ** **	Homeless Services	70,948.59	86,851.34	75,000.00
565 ** ** **	Public Assistance	70,948.59	86,851.34	75,000.00
566 00 41 00	CJTA Non-Drug Court	21,589.48		25,000.00
40 **	Services	21,589.48		25,000.00
00 ** **	Chemical Dependency Services	21,589.48		25,000.00

FUND 001
 PROG 000
 DEPT 023

GRAYS HARBOR COUNTY
GENERAL FUND
 Therapeutic Courts

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
566 ** ** *	Chemical Dependency Services	21,589.48		25,000.00
591 12 70 00	Rental Lease	46,538.60	45,697.18	
70 **	Debt Service - Principal	46,538.60	45,697.18	
12 ** **	** N/A **	46,538.60	45,697.18	
591 ** ** *	Redemption of Debt	46,538.60	45,697.18	
594 12 64 00	Machinery & Equipment	8,945.99		
60 **	Capital Outlays	8,945.99		
12 ** **	Judicial Services	8,945.99		
594 ** ** *	Capital Expenditures	8,945.99		
Department Expenditure Total		989,981.34	977,501.05	1,191,389.00
Fund 001 Revenue total		998,364.49	947,142.46	1,191,389.00
Fund 001 Expenditure total		989,981.34	977,501.05	1,191,389.00

FUND 001
PROG 000
DEPT 023

GRAYS HARBOR COUNTY
GENERAL FUND
Therapeutic Courts

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	998,364.49	947,142.46	1,191,389.00
	Expenditure Total --- >	989,981.34	977,501.05	1,191,389.00



District Court

General Fund 001.000.024

2025 Budget

The Grays Harbor County District Court has two elected judges and is the County's court of limited jurisdiction. District Court cases include traffic, civil and natural resource infractions, small claims, protection orders, civil cases under \$100,000, name changes, impounds, dangerous dogs and misdemeanor and gross misdemeanor criminal charges. District Court operates through District Court #1 in Montesano and District Court #2 in Aberdeen. District Court clerks are responsible for collection and distribution of revenue generated through cases filed in District Court. District Court is also responsible for District Court Adult Probation and acts as the City of McCleary Municipal Court. District Court's mission statement is: "facilitate justice in our county with efficiency, understanding and respect."

FUND 001
PROG 000
DEPT 024

GRAYS HARBOR COUNTY
GENERAL FUND
District Court

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
333 21 01 90	Court CARES Act Funding		480.00	
334 01 20 00	State Grant from Judicial Agencies			-150,000.00
334 01 20 02	Therapeutic Court Reimbursement		9,362.05	
334 01 20 04	Court Security Upgrades		91,088.00	
341 21 00 00	Name Change Auditors Fee		203.50	
341 22 02 00	JST-CLJ	11,741.87	15,847.92	11,652.00
341 22 03 00	Civil Filing	4,216.45	4,065.90	3,718.00
341 22 07 00	Municipal Judgement Filing	7,061.41	7,169.92	4,395.00
341 22 11 00	Antihar Filing	1,629.94	891.01	2,309.00
341 22 12 00	Civil Filing	32,393.36	45,042.94	31,452.00
341 24 00 00	Dispute Resolution Surcharge	13,790.00	17,380.00	13,500.00
341 24 01 00	Dispute Resolution Surcharge	1,575.00	1,230.00	1,500.00
341 28 00 00	Small Claims Filings	2,089.51	1,794.26	1,675.00
341 28 07 00	Other Filing Fee		83.51	
341 28 08 00	Civil Transcript	293.92	824.36	
341 28 09 00	Other Fees-Small Claims	295.27	68.13	
341 28 14 00	Other Fees - SM CLM			506.00
341 32 00 00	Ex Parte Fees	14,735.40	25,584.40	15,000.00
341 32 02 00	Certified Documents - Civil	74.62	3.34	122.00
341 32 03 00	Civil Fee-Appeal		80.16	
341 32 05 00	Writ/Garn	19,096.15	21,204.69	19,171.00
341 33 01 00	Name Change Adm	362.79	448.26	324.00
341 33 02 00	Admin. Warrant Costs	348.23	49.26	564.00
341 33 03 00	Def Pros Adm CS		27.01	
341 33 04 00	Local-Crime Fee	2.33	3.69	2.00
341 33 06 00	Time Pay Fee	6,088.12	5,307.55	5,590.00

FUND 001
PROG 000
DEPT 024

GRAYS HARBOR COUNTY
GENERAL FUND
District Court

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
341 35 00 00	Certify & Copy Fee	438.94	605.10	327.00
341 49 00 01	Court Services - McCleary	22,150.00	22,075.00	23,914.00
341 62 00 00	Copy Sales	1,206.53	1,324.83	1,289.00
341 95 00 00	Legal Services	657.44	669.38	703.00
342 33 00 00	Adult Probation	45,171.00	72,809.50	45,000.00
342 33 01 10	Victim Impact Panels	160.00		4,800.00
342 33 05 00	Active Probation	335.00		569.00
342 33 07 00	Sentence Monitoring Fee	4,811.77	3,375.83	10,000.00
342 38 01 00	Pretrl SUP - CLJ	15,160.00	13,960.00	12,934.00
342 50 00 00	DUI Emerg Resp			
352 20 00 00	Cruelty To Animals Penalty	1,000.00		
352 30 00 00	Proof Of Motor Vehicle Insurance	1,327.79	1,288.52	1,116.00
352 40 01 00	Boat Safety Inf - New	8.26		
353 10 00 00	Traffic Infraction-Nonparking	2,508.96		
353 10 02 00	Traffic Infraction	443.57	568.22	521.00
353 10 03 00	Traffic Infract/JIS/Sch Safety Spd	12,805.07	14,912.48	12,435.00
353 10 04 00	Legislative Assessment	974.89	3,746.79	
353 10 05 00	Traffic Infraction-after 07/15	480,909.98	463,418.12	460,000.00
353 10 12 00	Trauma Care	173.74		298.00
353 10 17 00	Legis Assmt	59,228.11	44,674.38	70,000.00
353 10 20 00	Distracted Driving (07-2017)	84.37	99.11	41.00
353 10 33 00	Fail to Initially Register Vehicle (CLJ)	300.83	640.96	293.00
353 10 66 00	Speed Double 31-35<40	12.33		21.00
353 10 69 00	Speed Zone Double 11-15>40 New	99.52		171.00
353 10 71 00	Speed Zone Double 21-25>40	173.70		298.00
353 10 80 00	Deferred Finding Admin Fee	141,902.54	175,269.88	140,000.00

FUND 001
PROG 000
DEPT 024

GRAYS HARBOR COUNTY
GENERAL FUND
District Court

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
353 70 04 00	Other Infraction-after 04/07	2,920.44	5,756.63	2,621.00
353 70 13 00	Other Infraction-after 07/15	9,424.10	24,853.64	9,873.00
354 00 00 00	Parking Infraction	513.51	250.00	495.00
355 20 00 00	Driving While Intoxicated	51,680.28	54,971.71	60,000.00
355 20 01 00	DUI - Deferred Acct Fee (DP Acct)	249.87	304.85	187.00
355 20 02 00	Youth in Vehicle	426.78	296.70	480.00
355 20 03 00	Conftee DUI 1/13	4,006.03	3,554.41	4,003.00
355 20 04 00	DUI -DP Acct -	6,865.43	6,049.99	7,077.00
355 80 01 00	Criminal Traffic Misd	52,112.17	41,438.29	67,000.00
355 80 02 00	Conftee CT 1/13	5,304.99	3,498.39	6,135.00
356 90 00 00	Other Non-Traffic Misdemeanor	138.20		237.00
356 90 04 00	Other Non Traffic	17,348.48	15,979.44	18,000.00
356 90 08 00	DV Pen Assess	1,155.63	330.83	1,166.00
356 90 10 00	Forest Prod VioCLJ		402.33	204.00
356 90 10 12	Forest Prod VioCLJ DC		192.98	
356 90 14 00	Conftee NT 1/13	1,974.58	1,487.87	1,762.00
356 90 15 00	Prostitution Interv	33.72		58.00
357 30 00 00	Court Cost Recoupments			2,587.00
357 33 00 00	Public Defense Fee (Cost Recoup)	2,609.93	0.30	
357 34 00 00	Sheriff Service	162.37	118.46	151.00
361 40 01 00	District Court Interest	23,636.69	20,687.31	26,877.00
361 40 03 00	D/M Interest Income	23,636.69	20,687.31	26,877.00
369 81 00 00	Cashiers Over & Short	-7.36	10.00	
369 90 03 00	NSF Revenue		19.97	
369 91 00 00	Misc. Revenue	10,721.67	13,466.19	13,137.00
369 91 00 01	Misc. Rev - Probation		1,488.42	

FUND 001
PROG 000
DEPT 024

GRAYS HARBOR COUNTY
GENERAL FUND
District Court

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
369 91 01 00	Small Overpayment	107.82	358.54	
369 91 03 00	NSF Revenue	90.96	240.35	77.00
386 89 21 00	Disc Pass Viol		291.74	2,127.00
386 89 25 00	IT MC Safety		523.82	297.00
Department Revenue Total		1,122,951.69	1,284,938.43	997,638.00

FUND 001
PROG 000
DEPT 024

GRAYS HARBOR COUNTY
GENERAL FUND
District Court

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
512 40 11 00	Judges Salary	401,638.76	415,738.20	424,320.00
12 00	Salaries & Wages	608,947.60	631,887.72	616,424.00
13 00	Retirement Payout			5,787.00
15 00	Pro Tem Salary	18,824.15	22,588.10	21,424.00
10 **	Salaries & Wages	1,029,410.51	1,070,214.02	1,067,955.00
20 00	Personnel Benefits	299,878.68	332,835.17	355,950.00
20 **	Personnel Benefits	299,878.68	332,835.17	355,950.00
31 01	Office & Operating Supplies	16,423.42	20,601.48	14,424.00
31 11	Law Books	3,878.92	4,438.30	2,000.00
35 00	Small Tools & Minor Equipment	1,067.06	27,835.63	23,318.00
30 **	Supplies	21,369.40	52,875.41	39,742.00
41 00	Professional Services - Judges		55.30	
41 11	Interpreter	22,344.99	29,513.07	17,000.00
41 12	Dispute Res Contract	15,400.00	18,060.00	15,000.00
42 01	Communications	9,667.02	8,856.64	11,000.00
43 01	Travel	7,674.19	12,406.95	8,000.00
46 01	Insurance	321.00	321.00	406.00
48 01	Repairs & Maintenance	3,402.38	4,294.34	4,000.00
49 01	Miscellaneous	10,793.33	7,717.66	12,500.00
49 02	Training		5,514.00	
49 03	Membership Dues			
49 11	Juror Fees	8,426.52	6,802.86	12,000.00
49 21	Witness Fees	284.60	18.35	1,000.00
40 **	Services	78,314.03	93,560.17	80,906.00
40 ** **	District Court	1,428,972.62	1,549,484.77	1,544,553.00
512 ** ** **	Judicial Activities	1,428,972.62	1,549,484.77	1,544,553.00
515 30 12 90	Contra Adj			-195,504.00
10 **	Salaries & Wages			-195,504.00
30 ** **	Legal Services			-195,504.00
91 41 07	Court Reporter		762.50	763.00
40 **	Services		762.50	763.00
91 ** **	General Indigent Defense		762.50	763.00
515 ** ** **	Legal Activities		762.50	-194,741.00
523 30 12 00	Salaries & Wages	159,756.00	186,177.14	184,960.00
10 **	Salaries & Wages	159,756.00	186,177.14	184,960.00
20 00	Personnel Benefits	60,357.35	58,059.72	62,177.00
20 **	Personnel Benefits	60,357.35	58,059.72	62,177.00
31 00	Supplies	4,033.78	1,482.73	3,000.00
35 00	Small Tools & Minor Equipment			

FUND 001
 PROG 000
 DEPT 024

GRAYS HARBOR COUNTY
GENERAL FUND
 District Court

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
30 **	Supplies	4,033.78	1,482.73	3,000.00
523 30 42 00	Communications	1,494.98	1,463.80	1,300.00
43 00	Travel	1,643.22	5,932.56	2,000.00
48 00	Repairs & Maint			400.00
49 00	Miscellaneous	2,774.47	2,307.28	5,000.00
49 01	Professional Services - UA Testing		624.32	
49 02	Training-Probation		1,775.00	
40 **	Services	5,912.67	12,102.96	8,700.00
30 ** **	Probation & Parole Services	230,059.80	257,822.55	258,837.00
523 ** ** **	Correction Activities	230,059.80	257,822.55	258,837.00
594 12 63 00	Court Security Upgrades		91,088.00	
60 **	Capital Outlays		91,088.00	
70 00	Installment Purchase		748.00	
70 **	Debt Service - Principal		748.00	
12 ** **	Judicial Services		91,836.00	
594 ** ** **	Capital Expenditures		91,836.00	
Department Expenditure Total		1,659,032.42	1,899,905.82	1,608,649.00
Fund 001 Revenue total		1,122,951.69	1,284,938.43	997,638.00
Fund 001 Expenditure total		1,659,032.42	1,899,905.82	1,608,649.00

FUND 001
PROG 000
DEPT 024

GRAYS HARBOR COUNTY
GENERAL FUND
District Court

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	1,122,951.69	1,284,938.43	997,638.00
	Expenditure Total --- >	1,659,032.42	1,899,905.82	1,608,649.00



*Message from
Sheriff Darrin Wallace*

This fund supports the Emergency Management team that serves all citizens of Grays Harbor County. We accomplish our mission through providing the highest quality of services possible within the resources entrusted to us. We do so with honor and integrity, while at all times conducting ourselves with the highest ethical standards to maintain public confidence.

The 2025 budget request supports the 3.5 existing staff and contractual obligations with the goal to maintain these services:

- **MITIGATE** To reduce or eliminate the probability of a disaster or its effects.*
- **PREPARE** To develop response capabilities & plan for community recovery needs.*
- **RESPOND** During an event or disaster to reduce injury, casualties, property damage, and help to speed up the recovery process.*
- **RECOVER** Short Term - restore vital services & fulfill basic needs to county residents. Long-term - restore community to its pre-disaster status.*

Emergency Management

General Fund 001.000.025

2025 Budget

Grays Harbor County Emergency Management is responsible for developing and maintaining a comprehensive infrastructure for emergency and disaster preparedness, response, mitigation, and recovery. This involves a cooperative, multi-jurisdictional organization that includes the Cities of Aberdeen, Cosmopolis, Elma, Hoquiam, McCleary, Montesano, Oakville, Ocean Shores, Westport, the Confederated Tribes of the Chehalis Reservation, the Quinault Indian Nation, all 15 County Fire Districts, and every Grays Harbor County Department.

The department maintains the Emergency Operations Center (EOC) in a constant state of readiness. During a countywide disaster, the EOC becomes the hub for information gathering and dissemination, strategic decision-making, resource allocation, and incident coordination¹. Representatives from law enforcement, fire services, public health, environmental health, EMS, and other organizations work together to coordinate the response.

Emergency Management actively prepares for and participates in various functions, including disaster planning, emergency response planning, disaster recovery planning, emergency preparedness exercises, hazardous materials response planning, public education and outreach, responder training, and maintaining designations such as StormReady and TsunamiReady. These efforts help ensure that the county is well-prepared to handle severe weather events, natural disasters, and other emergencies.

FUND 001
PROG 000
DEPT 025

GRAYS HARBOR COUNTY
GENERAL FUND
Emergency Management

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:41

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025
333 97 03 60	FEMA PA	153,278.30	31,339.10	
333 97 03 90	WA St Military - HMGP		106,560.00	106,560.00
333 97 04 20	WA ST Military Dept EMPG	73,902.20	33,170.79	41,776.00
333 97 06 70	WA ST Military Dept SHSP	61,746.61	39,193.67	34,787.00
334 01 80 00	Wa St Military Disaster Match	1,474.83		
334 97 03 90	WA St Military State HMGP		5,920.00	5,920.00
342 21 00 00	Fire Protection Services		3,557.81	
342 50 00 00	Emergency Management Services	162,516.65	10,034.67	
397 00 00 00	Transfer In - PSST	85,418.55	214,815.00	215,000.00
Department Revenue Total		538,337.14	444,591.04	404,043.00

FUND 001
PROG 000
DEPT 025

GRAYS HARBOR COUNTY
GENERAL FUND
Emergency Management

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:42

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
522 20 41 00	Dispatch Fees			49.00
40 **	Services			49.00
20 ** **	Fire Suppression & EMS			49.00
522 ** ** **	Fire & Emergency Medical Activ			49.00
525 10 12 00	Salaries & Wages	204,518.96	213,729.50	223,052.00
13 00	Extra Help	21,137.50	26,720.00	29,124.00
14 00	Overtime	291.40	11,277.00	5,000.00
15 00	Other Pay	2,164.64	3,126.80	3,000.00
10 **	Salaries & Wages	228,112.50	254,853.30	260,176.00
21 00	Personnel Benefits	105,657.80	121,043.79	130,565.00
20 **	Personnel Benefits	105,657.80	121,043.79	130,565.00
31 00	Office & Operating	9,604.62	3,941.35	5,950.00
35 00	Small Tools & Equipment	4,542.05	3,178.95	2,000.00
30 **	Supplies	14,146.67	7,120.30	7,950.00
41 00	Professional Services	3,594.30	1,459.35	1,150.00
41 05	Prof Serv - Warning System		13,258.58	15,015.00
42 00	Communications	3,536.56	3,357.95	3,800.00
43 00	Travel	5,457.12	5,789.58	5,500.00
45 00	Operating Rentals	100.00	100.00	1,000.00
46 00	Insurance	200.00	200.00	200.00
48 00	Repairs & Maintenance	1,340.37	1,435.02	3,500.00
48 05	Repairs & Maint - Warning	3,453.98	4,709.25	4,000.00
48 10	Repairs & Maint - River Gauge	6,501.50	6,635.00	6,635.00
49 00	Training	962.90	575.00	4,600.00
49 90	Contra Adjustment			-96,304.00
40 **	Services	25,146.73	37,519.73	-50,904.00
10 ** **	Administration	373,063.70	420,537.12	347,787.00
20 12 00	Salaries	-604.43		
10 **	Salaries & Wages	-604.43		
22 00	Benefits	-353.09		
20 **	Personnel Benefits	-353.09		
20 ** **	Disaster Response	-957.52		
50 45 00	Facility Rental	1,644.00	1,548.96	1,549.00
47 00	Utilities	1,911.68	2,150.64	2,200.00
47 10	Utilities - River Gauge	578.66	498.09	600.00
47 20	Utilities - Facility	5,788.29	5,838.52	6,255.00
40 **	Services	9,922.63	10,036.21	10,604.00
50 ** **	Facilities	9,922.63	10,036.21	10,604.00
60 31 00	Supplies-Grant		2,962.01	2,000.00

FUND 001
 PROG 000
 DEPT 025

GRAYS HARBOR COUNTY
 GENERAL FUND
 Emergency Management

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:42

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
525 60 35 00	Minor Equipment-Grants		15,426.51	29,626.00
30 **	Supplies		18,388.52	31,626.00
41 00	Professional Services - HMGP	56,240.00	56,597.00	112,941.00
49 00	Training - Grants		1,594.77	
40 **	Services	56,240.00	58,191.77	112,941.00
60 ** **	Disaster Preparedness	56,240.00	76,580.29	144,567.00
525 ** ** **	Disaster Services	438,268.81	507,153.62	502,958.00
591 25 74 05	SBITA Lease - Warning System	13,079.57		
70 **	Debt Service - Principal	13,079.57		
25 ** **	** N/A **	13,079.57		
591 ** ** **	Redemption of Debt	13,079.57		
594 25 70 00	Installment Purchase	858.00		
70 **	Debt Service - Principal	858.00		
25 ** **	Disaster Services	858.00		
594 ** ** **	Capital Expenditures	858.00		
Department Expenditure Total		452,206.38	507,153.62	503,007.00
Fund 001 Revenue total		538,337.14	444,591.04	404,043.00
Fund 001 Expenditure total		452,206.38	507,153.62	503,007.00

FUND 001
PROG 000
DEPT 025

GRAYS HARBOR COUNTY
GENERAL FUND
Emergency Management

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:42

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	538,337.14	444,591.04	404,043.00
	Expenditure Total --- >	452,206.38	507,153.62	503,007.00



Juvenile

General Fund 001.000.026

2025 Budget

The Grays Harbor County Juvenile Services Department provides a range of programs and services aimed at supporting youth and their families. The department offers diversion, probation, and detention services for youth referred by law enforcement. The Diversion program provides an informal setting for first-time offenders to account for their actions through community service, educational courses, and counseling. The goal is to hold youth accountable while avoiding the formal court process. Youth going through the formal court process are assigned a Juvenile Probation Counselor (JPC). The JPC meets with the youth regularly, assesses the youth's risks and needs, and refers the youth to any necessary counseling or educational programs in the community. The department also facilitates truancy court each week during the school year, and department employees provide support to the county's school districts in filing truancy petitions.

The Juvenile Detention Facility, located at 103 Hagara Street in Aberdeen, WA, provides 24-hour care for youth who are either detained while their court cases are pending, or are serving a commitment that was ordered by the Court. The facility follows strict guideline in order to maintain the safety and security of the facility, and to minimize the use of isolation and confinement. A focus is placed on providing a rehabilitative environment. The department collaborates with community partners to offer educational programs, mental health services, and support programs geared toward a safe reintegration into the community.

FUND 001
PROG 000
DEPT 026

GRAYS HARBOR COUNTY
GENERAL FUND
Juvenile

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:42

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
334 01 20 00	WS AOC-CASA	73,841.79	70,751.16	84,762.00
334 01 20 01	WS AOC- BECCA	41,327.58	42,133.65	44,102.00
334 04 60 01	State Grant - BLOCK	111,078.58	152,301.15	137,469.00
334 04 60 02	State Grant - EBE	11,016.60	6,283.62	15,153.00
334 04 64 01	JRA - Diagnostic Hold	550.00	8,100.00	
342 70 00 01	Juv Div/Detention Fees	130.00		
342 70 00 02	Quinault Detention Fees	32,400.00	50,300.00	91,250.00
342 70 00 03	Pacific Co. Detention Fees	100,500.00	118,800.00	109,500.00
369 91 00 00	Miscellaneous		1,459.50	
Department Revenue Total		370,844.55	450,129.08	482,236.00

FUND 001
PROG 000
DEPT 026

GRAYS HARBOR COUNTY
GENERAL FUND
Juvenile

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:42

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
512 23 14 00	Court Commissioners	902.00		2,500.00
10 **	Salaries & Wages	902.00		2,500.00
23 ** **	Juvenile Court	902.00		2,500.00
512 ** ** **	Judicial Activities	902.00		2,500.00
515 94 41 02	Juvenile Interpreter			
40 **	Services			
94 ** **	Juvenile Offender			
515 ** ** **	Legal Activities			
527 10 11 00	Directors Salary	107,116.00	107,665.50	111,824.00
12 00	Salaries & Wages		6,859.00	
10 **	Salaries & Wages	107,116.00	114,524.50	111,824.00
20 00	Personnel Benefits	36,491.35	31,596.76	53,294.00
20 **	Personnel Benefits	36,491.35	31,596.76	53,294.00
41 01	Professional Services	1,377.21	2,776.00	1,400.00
41 02	Prof Serv WS OAC CASA	80,131.50	85,342.80	84,762.00
43 00	Travel	542.65	1,112.94	1,000.00
40 **	Services	82,051.36	89,231.74	87,162.00
10 ** **	Administration	225,658.71	235,353.00	252,280.00
12 12 00	Salaries & Wages	172,882.08	150,064.82	152,294.00
10 **	Salaries & Wages	172,882.08	150,064.82	152,294.00
20 00	Personnel Benefits	67,161.69	62,414.40	86,823.00
20 **	Personnel Benefits	67,161.69	62,414.40	86,823.00
31 00	Office & Operating Supplies	7,436.68	9,845.08	6,000.00
30 **	Supplies	7,436.68	9,845.08	6,000.00
41 00	Professional Services	603.33	647.16	600.00
42 00	Communication	12,306.27	4,460.43	14,500.00
48 00	Repairs & Maintenance	1,850.24	5,238.63	3,500.00
40 **	Services	14,759.84	10,346.22	18,600.00
12 ** **	Admin / Office Support	262,240.29	232,670.52	263,717.00
41 12 00	Salaries & Wages	63,606.13	71,022.00	66,331.00
12 03	Salaries & Wages (SSODA)	81,364.00	81,684.00	84,680.00
12 05	Salaries & Wages	86,556.00	85,353.00	88,464.00
12 10	Salaries & Wages Reimb PSST	-22,000.00	-12,950.00	-22,200.00
10 **	Salaries & Wages	209,526.13	225,109.00	217,275.00
20 00	Personnel Benefits	23,361.93	13,332.72	31,613.00
20 03	Personnel Benefits (SSODA)	28,086.28	35,952.07	40,358.00
20 05	Personnel Benefits	27,572.71	27,555.27	42,161.00

FUND 001
PROG 000
DEPT 026

GRAYS HARBOR COUNTY
GENERAL FUND
Juvenile

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:42

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
20 **	Personnel Benefits	79,020.92	76,840.06	114,132.00
527 41 31 00	Office & Operating Supplies	66.90		700.00
30 **	Supplies	66.90		700.00
41 00	Professional Services	435.00	515.00	1,000.00
41 03	Prof Services (SSODA)	11,922.50	18,547.50	12,000.00
41 04	Prof Services (BECCA)			7,000.00
41 05	Prof Services (CJS)	9,901.90	11,325.00	10,000.00
41 09	Prof Services (FFT)	22,925.74	5,828.33	25,000.00
41 10	Prof Services (EET)		4,200.00	
42 02	Communication		1,912.41	2,000.00
43 00	Travel	982.17		
43 05	Travel		1,789.46	1,000.00
45 01	Interfund Rent Cars	259.70	436.10	
40 **	Services	46,427.01	44,553.80	58,000.00
41 ** **	Counseling	335,040.96	346,502.86	390,107.00
43 20 00	Personnel Benefits	845.13	36.19	
20 **	Personnel Benefits	845.13	36.19	
41 00	Professional Services	1,770.30	2,163.60	3,500.00
41 10	Professional Services-Community	22,200.00	12,950.00	22,200.00
40 **	Services	23,970.30	15,113.60	25,700.00
43 ** **	Diversion Program	24,815.43	15,149.79	25,700.00
61 12 00	Salaries & Wages	827,148.40	850,600.74	858,798.00
12 14	Salaries Diff & Lunch	41,233.62	30,038.42	40,000.00
13 00	Extra Help	66,416.10	105,045.91	100,000.00
14 00	Overtime	17,777.32	27,827.88	17,000.00
10 **	Salaries & Wages	952,575.44	1,013,512.95	1,015,798.00
20 00	Personnel Benefits	494,587.86	496,413.51	483,994.00
20 **	Personnel Benefits	494,587.86	496,413.51	483,994.00
31 00	Office & Operating Supplies	11,751.02	17,159.13	10,400.00
31 01	Supplies - Food	30,526.99	43,546.95	39,014.00
30 **	Supplies	42,278.01	60,706.08	49,414.00
41 00	Professional Services	5,600.50	10,945.90	29,047.00
42 00	Communication		1,225.67	1,500.00
43 00	Travel	4,140.74		1,000.00
45 01	Interfund Rent Cars	6,826.85	7,219.95	7,800.00
48 00	Repairs & Maintenance	6,684.48	5,406.78	7,000.00
49 90	Contra Adjustment			-203,765.00
40 **	Services	23,252.57	24,798.30	-157,418.00
61 ** **	Detention	1,512,693.88	1,595,430.84	1,391,788.00

FUND 001
 PROG 000
 DEPT 026

GRAYS HARBOR COUNTY
 GENERAL FUND
 Juvenile

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:42

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
527 80 35 00	Small Tools & Minor Equipment	11,817.10	914.54	2,795.00
30 **	Supplies	11,817.10	914.54	2,795.00
80 ** **	Community Service	11,817.10	914.54	2,795.00
527 ** ** **	Juvenile Services	2,372,266.37	2,426,021.55	2,326,387.00
594 27 64 00	Machinery & Equipment	6,071.83		
60 **	Capital Outlays	6,071.83		
27 ** **	Juvenile Services	6,071.83		
594 ** ** **	Capital Expenditures	6,071.83		
Department Expenditure Total		2,379,240.20	2,426,021.55	2,328,887.00
Fund 001 Revenue total		370,844.55	450,129.08	482,236.00
Fund 001 Expenditure total		2,379,240.20	2,426,021.55	2,328,887.00

FUND 001
PROG 000
DEPT 026

GRAYS HARBOR COUNTY
GENERAL FUND
Juvenile

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:42

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	370,844.55	450,129.08	482,236.00
	Expenditure Total --- >	2,379,240.20	2,426,021.55	2,328,887.00



LEOFF 1 Benefits

General Fund 001.000.027

2025 Budget

The Grays Harbor County Law Enforcement Officers' and Fire Fighters' Retirement System (LEOFF) Plan 1 provides a defined benefit retirement plan for law enforcement officers and firefighters hired before October 1, 1977. This plan guarantees a lifetime monthly benefit based on years of service and final average salary (FAS)¹. The benefit calculation varies depending on the number of service credits:

5 to 10 years of service: $1\% \times \text{service credits} \times \text{FAS} = \text{monthly benefit}$

10 to 19 years, 11 months of service: $1.5\% \times \text{service credits} \times \text{FAS} = \text{monthly benefit}$

20 or more years of service: $2\% \times \text{service credits} \times \text{FAS} = \text{monthly benefit}$

In addition to the monthly benefit, LEOFF Plan 1 members are eligible for a one-time lump-sum benefit of \$100 per service credit month earned at retirement. The plan also includes cost-of-living adjustments (COLAs) based on the Consumer Price Index (CPI), ensuring that benefits keep pace with inflation.

Members are vested in the plan after five years of service, and they are eligible to retire at age 50 with at least five years of service credits. Some members may be required to retire at age 60, depending on their employer's provisions³. The plan is funded by contributions from the member, employer, and state, with the Washington State Investment Board managing the funds

FUND 001
PROG 000
DEPT 027

GRAYS HARBOR COUNTY
GENERAL FUND
LEOFF 1 Benefits

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:42

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
521 10 21 01	LEOFF 1 Retiree Medical	111,217.42	115,092.06	114,550.00
22 01	Dependent Premium Reimb	-8,485.20	-8,485.20	
20 **	Personnel Benefits	102,732.22	106,606.86	114,550.00
41 02	LEOFF 1 Disability	59,985.31	98,059.27	111,000.00
40 **	Services	59,985.31	98,059.27	111,000.00
10 ** **	Administration	162,717.53	204,666.13	225,550.00
521 ** ** **	Law Enforcement Activities	162,717.53	204,666.13	225,550.00
Department Expenditure Total		162,717.53	204,666.13	225,550.00
Fund 001 Revenue total				
Fund 001 Expenditure total		162,717.53	204,666.13	225,550.00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >			
	Expenditure Total --- >	162,717.53	204,666.13	225,550.00



Planning and Building

General Fund 001.000.028

2025 Budget

The Grays Harbor County Planning and Building Division is responsible for overseeing land use and development within the county. The division ensures that all development projects comply with local zoning laws, building codes, and environmental regulations. The Planning Division handles tasks such as reviewing site plans, issuing permits for new construction, and managing land use applications. The division also works on long-term planning initiatives, including comprehensive plans and zoning updates, to guide the county's growth and development in a sustainable manner.

The Building Division focuses on ensuring that all construction projects meet safety and building code standards. This includes reviewing building plans, issuing permits, conducting inspections during construction, and issuing certificates of occupancy upon project completion. The division also provides guidance and support to property owners and contractors to help them navigate the permitting process and ensure their projects are built to code. By maintaining high standards for construction and land use, the Planning and Building Division plays a crucial role in promoting safe, sustainable, and well-planned development within Grays Harbor County.

FUND 001
PROG 000
DEPT 028

GRAYS HARBOR COUNTY
GENERAL FUND
Planning & Building

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:43

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
321 99 00 01	Subdivision Fees	148,165.00	50,827.00	90,000.00
321 99 00 02	Zoning Fees	41,534.00	55,827.00	50,000.00
321 99 00 03	Shoreline Permit Fees	42,524.16	4,032.00	26,000.00
321 99 00 10	Nightly Rental Fees	35,779.50	34,472.00	50,000.00
322 10 00 00	Building Permits	447,900.14	401,645.92	470,000.00
322 10 00 10	Building Permits-Mechanical	43,941.45	34,908.50	25,000.00
322 10 00 20	Building Permits-Plumbing			1,000.00
322 10 00 30	Building Permits-Grading	3,859.59	3,317.05	6,000.00
322 10 00 40	Building Permits-Road Access	47,300.95	36,594.00	35,000.00
334 03 10 00	DOE Shorelines Mgmt Plan Update	84,000.00	26,585.20	
334 03 15 00	DOE - CZM Grant (Update Maps)		8,433.02	
334 03 30 01	WA St Consv Commission Vol	363,164.04		
345 81 00 00	Zoning & Subdivision Fees	-289.00	283.55	
345 83 00 00	Plan Checking Fees	286,559.69	253,353.53	325,000.00
345 83 00 01	C. L. E. A. R.	81,291.55	113,812.00	90,000.00
345 83 00 02	S. E. P. A.	16,248.50	17,744.00	28,000.00
369 91 00 00	Other Miscellaneous Revenue	3,891.94	2,164.99	2,000.00
369 91 00 01	Misc Revenue-CC Fee	14,004.86	14,612.93	7,764.00
Department Revenue Total		1,659,876.37	1,058,612.69	1,205,764.00

FUND 001
PROG 000
DEPT 028

GRAYS HARBOR COUNTY
GENERAL FUND
Planning & Building

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:43

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
524 20 11 00	Directors Salary	49,825.50	54,598.25	57,002.00
12 00	Salaries & Wages	371,873.50	343,116.36	353,075.00
13 00	Extra Help	4,498.50		
10 **	Salaries & Wages	426,197.50	397,714.61	410,077.00
20 00	Personnel Benefits	218,151.91	203,380.78	155,272.00
20 **	Personnel Benefits	218,151.91	203,380.78	155,272.00
31 00	Office & Operating Supplies	6,416.79	2,836.73	4,000.00
35 00	Small Tools & Minor Equipment		2,460.14	5,500.00
30 **	Supplies	6,416.79	5,296.87	9,500.00
41 00	Professional Services	28,060.02	411.38	25,000.00
41 03	I/F Prof Services - Accounting	13,982.49	9,215.07	5,000.00
42 00	Communications	4,576.57	4,584.11	3,000.00
42 02	I/F Communications - RDS Postage	1,422.09	1,240.98	4,000.00
43 00	Travel	1,745.87	2,176.72	2,000.00
45 01	I/F Operating Rentals & Leases	30,156.37	21,439.37	16,604.00
48 00	Repairs & Maintenance		10,210.77	
49 00	Miscellaneous	5,145.64	5,451.49	6,264.00
49 01	Training			4,000.00
49 02	CC Merchant Fees	6,343.35	7,060.05	5,000.00
49 03	SmartGov Subscription			30,000.00
49 90	Contra Adjustment			-94,069.00
40 **	Services	91,432.40	61,789.94	6,799.00
98 00	I/F Repairs & Maintenance			10,000.00
90 **	Interfund Pymnts For Svcs			10,000.00
20 ** **	Inspections, Permits & License	742,198.60	668,182.20	591,648.00
524 ** ** **	Protective Inspection Services	742,198.60	668,182.20	591,648.00
558 60 11 00	Directors Salary	54,324.00	54,598.25	57,002.00
12 00	Salaries & Wages	338,050.50	343,653.99	388,183.00
12 75	ARPA Reimb			-25,000.00
14 00	Overtime		53.61	
10 **	Salaries & Wages	392,374.50	398,305.85	420,185.00
20 00	Personnel Benefits	111,942.98	114,471.14	169,586.00
20 75	ARPA Reimb			-25,000.00
20 **	Personnel Benefits	111,942.98	114,471.14	144,586.00
31 00	Office & Operating Supplies	913.24	1,205.39	5,000.00
35 00	Small Tools & Minor Equipment		1,040.59	3,000.00
30 **	Supplies	913.24	2,245.98	8,000.00
41 00	Professional Services	110,317.83	113,847.03	
41 03	I/F Prof Services - Accounting	15,027.69	9,899.12	4,600.00
41 04	I/F Prof Services - PS Survey	14,530.48	7,823.40	10,000.00

FUND 001
 PROG 000
 DEPT 028

GRAYS HARBOR COUNTY
GENERAL FUND
Planning & Building

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:43

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
558 60 41 06	Prof Svcs-Voluntary Stewardship Pr	355,939.78		55,226.00
42 00	Communication	92.81	36.87	
42 02	I/F Communication RDS Postage	1,837.20	1,503.02	
43 00	Travel	1,425.52	1,496.87	2,000.00
45 00	Operating Rentals	1,901.20		
49 00	Miscellaneous	636.35	1,004.17	2,500.00
49 01	Training			3,000.00
49 02	CC Merchant Fees	6,343.42	7,060.06	
49 03	Granicus Subscription			30,000.00
40 **	Services	508,052.28	142,670.54	107,326.00
60 ** **	Planning	1,013,283.00	657,693.51	680,097.00
558 ** ** **	Community Planning & Economic	1,013,283.00	657,693.51	680,097.00
591 58 74 00	SBITA Lease	26,377.81		
70 **	Debt Service - Principal	26,377.81		
58 ** **	Comm Planning/Economic Dev	26,377.81		
591 ** ** **	Redemption of Debt	26,377.81		
Department Expenditure Total		1,781,859.41	1,325,875.71	1,271,745.00
Fund 001 Revenue total		1,659,876.37	1,058,612.69	1,205,764.00
Fund 001 Expenditure total		1,781,859.41	1,325,875.71	1,271,745.00

FUND 001
PROG 000
DEPT 028

GRAYS HARBOR COUNTY
GENERAL FUND
Planning & Building

Actuals History -- EXPENDITURE
BUDGET
02/07/2025 12:00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 202
	Revenue Total --- >	1,659,876.37	1,058,612.69	1,205,764.1
	Expenditure Total --- >	1,781,859.41	1,325,875.71	1,271,745.1



Prosecutor

General Fund 001.000.030

2025 Budget

The mission of the Prosecuting Attorney's Office is to pursue justice fairly, firmly, and ethically. The office is comprised of highly skilled and innovative legal teams advocating for public safety, seeking justice in criminal cases for victims and those accused, representing the interests of children, and providing effective legal services to the Grays Harbor County government. The Prosecuting Attorney's Office is a multi-mission organization divided into two divisions: criminal and civil. The role of the Criminal Division of the Grays Harbor County Prosecuting Attorney's Office is to seek justice through prosecution of misdemeanor and felony crimes occurring within the county. The Criminal Division is comprised of a variety of teams each focusing on a specified type of case (i.e., domestic violence, special victims, general felonies, juvenile offenses, and misdemeanor offenses). The Civil Division provides comprehensive guidance to County departments on a variety of legal issues including: procurement, risk, public records, land use, and defending civil liability. In addition to performing these essential duties, the Prosecutor's Office is committed to being proactive in the office's mission by partnering with local government and community organizations to prevent crime, increase public safety, and support victims. The Prosecutor's Office recognizes that today's investments in education, mentoring, and other support services for the community will yield significant returns in the form of less crime, reduced costs for criminal justice and social services, and an overall improvement in the quality of life for all Grays Harbor County residents.

FUND 001
PROG 000
DEPT 030

GRAYS HARBOR COUNTY
GENERAL FUND
Prosecutor

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:43

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
333 16 73 80	Dept of Justice Drug Enforcement	30,550.50	20,812.50	31,000.00
333 93 56 00	Child Support Enforcement Title IV-D	226,862.00	210,052.00	266,294.00
334 00 11 00	1/2 County Prosecutor's Salary	105,140.04	111,413.04	114,413.00
334 04 60 00	DSHS Title IV-D Payments	121,291.00	101,392.00	125,483.00
341 00 00 00	Allocation Policy 2024		131,507.46	231,805.00
369 91 00 00	Misc Revenue	1,768.80	7,775.41	
395 10 00 00	Sale of Surplus	7,000.00		
Department Revenue Total		492,612.34	582,952.41	768,995.00

FUND 001
PROG 000
DEPT 030

GRAYS HARBOR COUNTY
GENERAL FUND
Prosecutor

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:43

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
515 30 12 90	Contra Adj			-839,786.00
10 **	Salaries & Wages			-839,786.00
20 00	Personnel Benefits		17,982.78	
20 **	Personnel Benefits		17,982.78	
30 ** **	Legal Services		17,982.78	-839,786.00
31 11 00	Prosecutor Salary	33,645.60	38,316.80	40,084.00
12 00	Salaries & Wages	430,341.11	497,551.33	562,039.00
12 75	ARPA Reimb	-39,701.11	-13,421.63	
10 **	Salaries & Wages	424,285.60	522,446.50	602,123.00
20 00	Personnel Benefits	107,512.89	163,136.65	177,985.00
20 75	ARPA Reimb	-13,937.56	-4,366.93	-500,000.00
20 **	Personnel Benefits	93,575.33	158,769.72	-322,015.00
31 00	Supplies - Advice	6,715.62	20,116.10	13,500.00
35 00	Small Tools & Equip - Advice		3,881.00	3,000.00
30 **	Supplies	6,715.62	23,997.10	16,500.00
41 00	Professional Services	3,741.06	9,391.86	7,500.00
41 50	Software Annual Maintenance	6,771.18	3,830.80	7,600.00
42 00	Communications - Advice	5,416.94	3,215.00	3,010.00
43 00	Travel	1,492.69	2,989.36	3,000.00
45 00	Operating Leases/Rent - Advice	540.27	565.00	1,100.00
48 00	Repairs & Maintenance - Advice			50.00
49 00	Miscellaneous	2,534.20	5,399.80	1,220.00
40 **	Services	20,496.34	25,391.82	23,480.00
31 ** **	Int. Legal Services-Advice	545,072.89	730,605.14	320,088.00
35 11 00	Prosecutor Salary	134,582.40	153,262.20	165,449.00
12 00	Salaries & Wages	1,577,364.43	1,828,978.31	2,289,113.00
12 01	ITA Court Reimb	-45,236.02	-33,930.67	-35,000.00
12 02	TST Salary Reimb		-117,048.00	-100,000.00
12 05	Reimb PSST	72,000.00		-86,175.00
12 75	ARPA Reimb	-357,309.90	-120,794.63	
10 **	Salaries & Wages	1,381,400.91	1,710,467.21	2,233,387.00
20 00	Personnel Benefits	656,198.22	632,136.93	697,660.00
20 01	ITA Court Reimb			-7,000.00
20 02	TST Ben Reimb		-37,975.00	
20 05	Reimb PSST	-48,000.00	-46,227.00	-33,825.00
20 75	ARPA Reimb	-125,438.07	-39,302.39	
20 **	Personnel Benefits	482,760.15	508,632.54	656,835.00
31 00	Supplies - Litigation	80,574.08	80,465.68	49,000.00
35 00	Small Tools & Equip - Litigation	4,580.71	15,524.27	27,000.00
30 **	Supplies	85,154.79	95,989.95	76,000.00

FUND 001
PROG 000
DEPT 030

GRAYS HARBOR COUNTY
GENERAL FUND
Prosecutor

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:43

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
515 35 41 00	Professional Services-Litigation	17,717.47	37,568.82	60,000.00
41 50	Software Maint.-Litigation	27,084.70	15,323.58	30,400.00
42 00	Communications - Litigation	8,608.92	12,859.95	12,040.00
43 00	Travel - Litigation	14,668.95	11,957.21	15,000.00
45 00	Operating Leases/Rent - Litigation	-118.56	2,259.78	6,675.00
48 00	Repairs & Maintenance - Litigation			1,000.00
49 00	Miscellaneous - Litigation	15,782.89	21,598.92	10,000.00
40 **	Services	83,744.37	101,568.26	135,115.00
35 ** **	Int. Legal Services-Claims/Lit	2,033,060.22	2,416,657.96	3,101,337.00
80 12 00	Salaries & Wages	234,245.51	211,606.00	214,774.00
10 **	Salaries & Wages	234,245.51	211,606.00	214,774.00
20 00	Personnel Benefits	47,090.37	61,927.02	61,832.00
20 **	Personnel Benefits	47,090.37	61,927.02	61,832.00
31 00	Office Supplies	2,131.57	277.64	3,000.00
30 **	Supplies	2,131.57	277.64	3,000.00
41 00	Professional Services	5,903.35	7,645.17	7,500.00
41 01	Interfund Facility Services	1,022.00	1,094.00	1,022.00
42 00	Communications	9,287.21	11,208.79	9,000.00
43 00	Travel	988.88	483.61	
45 00	Operating Rentals & Leases	312.06		25,000.00
48 00	Repairs & Maintenance			1,500.00
49 00	Miscellaneous	656.00		600.00
40 **	Services	18,169.50	20,431.57	44,622.00
80 ** **	Child Support Enforcement	301,636.95	294,242.23	324,228.00
515 ** ** **	Legal Activities	2,879,770.06	3,459,488.11	2,905,867.00
591 15 70 00	Rental Lease	22,376.00	30,750.00	
70 **	Debt Service - Principal	22,376.00	30,750.00	
15 ** **	** N/A **	22,376.00	30,750.00	
591 ** ** **	Redemption of Debt	22,376.00	30,750.00	
594 15 70 00	Installment Purchase	4,952.09	5,554.42	
70 **	Debt Service - Principal	4,952.09	5,554.42	
80 00	Interest - Installment Purchase	662.75	30.49	
80 **	Debt Service - Interest	662.75	30.49	
15 ** **	Legal Services	5,614.84	5,584.91	
594 ** ** **	Capital Expenditures	5,614.84	5,584.91	
Department Expenditure Total		2,907,760.90	3,495,823.02	2,905,867.00

FUND 001
PROG 000
DEPT 030

GRAYS HARBOR COUNTY
GENERAL FUND
Prosecutor

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:43

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Fund 001 Revenue total	492,612.34	582,952.41	768,995.00
	Fund 001 Expenditure total	2,907,760.90	3,495,823.02	2,905,867.00

FUND 001
PROG 000
DEPT 030

GRAYS HARBOR COUNTY
GENERAL FUND
Prosecutor

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:43

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	492,612.34	582,952.41	768,995.00
	Expenditure Total --- >	2,907,760.90	3,495,823.02	2,905,867.00



*Message from
Sheriff Darrin Wallace*

This fund supports the security team serving all Superior Court, District Court and Juvenile Court locations. We accomplish our mission through providing the highest quality of security services possible within the resources entrusted to us. We do so with honor and integrity, while at all times conducting ourselves with the highest ethical standards to maintain public confidence.

We developed our 2025 Security budget request of \$586,305 to support the 3 existing staff and contractual obligations with the goal to maintain services. The County has cut 14% - \$78,799 - from our request.

We are facing hard decisions as this appropriation will not allow us to continue services at present levels. Our office will continue to work with the Commissioners, Superior Court Judges, District Court Judges, County Administrator and Budget Manager to mitigate the impacts to the vital services we provide to our community.

Security

General Fund 001.000.031

2025 Budget

The Security Department of Grays Harbor County is dedicated to maintaining the safety and security of county properties, employees, and residents. Operating within the framework of the General Fund, this department ensures that effective security measures are in place to protect county assets and foster a safe environment.

The Security Department's primary responsibilities include monitoring county buildings, responding to security incidents, managing access control systems, and coordinating with local law enforcement agencies. The department employs a team of trained security personnel who are equipped to handle various security challenges, from routine patrols to emergency response situations.

To ensure the highest level of security, the department invests in advanced security technologies, such as surveillance cameras, alarm systems, and electronic access control. These tools enable the security team to monitor and respond to potential threats swiftly and efficiently.

The Security Department also prioritizes ongoing training and professional development for its staff. This commitment to continuous improvement ensures that security personnel are well-prepared to handle evolving security threats and maintain a high standard of service.

FUND 001
PROG 000
DEPT 031

GRAYS HARBOR COUNTY
GENERAL FUND
Security

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:43

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
342 10 00 00	Security Services	244.61		
Department Revenue Total		244.61		

FUND 001
 PROG 000
 DEPT 031

GRAYS HARBOR COUNTY
GENERAL FUND
Security

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:43

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
518 30 12 00	Salaries - Reg Time	149,888.00	172,475.00	179,976.00
13 00	Extra Help	29,523.35	41,510.96	21,998.00
14 00	Overtime	1,395.54	198.76	500.00
15 00	Other Pay	5,448.95	5,911.08	7,500.00
10 **	Salaries & Wages	186,255.84	220,095.80	209,974.00
21 00	Personnel Benefits	87,095.16	91,652.04	107,916.00
22 00	Uniforms	62.88	657.78	1,500.00
20 **	Personnel Benefits	87,158.04	92,309.82	109,416.00
31 00	Supplies	586.78	688.89	800.00
30 **	Supplies	586.78	688.89	800.00
41 10	Prof Services - Security Pers	147,777.63	146,612.38	225,311.00
42 00	Communications	493.81	495.40	600.00
43 00	Travel	390.61	323.10	3,000.00
45 00	Equipment Rental	1,848.12	1,497.10	2,910.00
45 50	Vehicle Rental - ER&R	6,960.55	7,793.55	7,785.00
48 00	Repairs & Maintenance	3,613.50	3,933.96	3,600.00
49 00	Miscellaneous			500.00
49 90	Contra Adjustment			-56,390.00
40 **	Services	161,084.22	160,655.49	187,316.00
30 ** **	Maint/Security/Ins/Janitorial	435,084.88	473,750.00	507,506.00
518 ** ** **	Centralized Services	435,084.88	473,750.00	507,506.00
Department Expenditure Total		435,084.88	473,750.00	507,506.00
Fund 001 Revenue total		244.61		
Fund 001 Expenditure total		435,084.88	473,750.00	507,506.00

FUND 001
PROG 000
DEPT 031

GRAYS HARBOR COUNTY
GENERAL FUND
Security

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:43

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	244.61		
	Expenditure Total --- >	435,084.88	473,750.00	507,506.00



***Message from
Sheriff Darrin Wallace***

The mission of our organization is to consistently contribute to our community's reputation as a safe place to live, work, play, learn and visit. We accomplish our mission through providing the highest quality of law enforcement, corrections, and support services possible within the resources entrusted to us. We do so with honor and integrity, while at all times conducting ourselves with the highest ethical standards to maintain public confidence.

Grays Harbor County is geographically quite large which presents a challenge for providing uniformed law enforcement services. We have resident deputies who live in outlying areas as well as substations to help us respond more quickly to calls.

We developed our 2025 Sheriff's Office budget request of \$10,209,452 to support the 50 existing staff and contractual obligations with the goal to maintain services. The County has cut 14% - \$1,419,874 - from our request. This amount is roughly equivalent to 10 full time positions - 20% of our staff.

We are facing hard decisions as this appropriation will not allow us to continue services at present levels. Our office will continue to work with the Commissioners, County Administrator and Budget Manager to mitigate the impacts to the vital law enforcement services we provide to our community.

Sheriff

General Fund 001.000.032

2025 Budget

The Grays Harbor County Sheriff's Office is responsible for providing law enforcement services to the unincorporated areas of the county, as well as supporting local municipalities. The office is led by Sheriff Darrin Wallace, who was sworn in as the county's chief law enforcement officer in December 2022. The Sheriff's Office is committed to maintaining public safety and order through a variety of services, including patrol, criminal investigations, corrections, and community outreach.

The Sheriff's Office is divided into three main divisions: the Criminal Division, the Corrections Division, and the Civil Division. The Criminal Division handles investigations of criminal activities, including major crimes, narcotics, and property crimes¹. The Corrections Division manages the county jail, ensuring the safe and secure detention of inmates. The Civil Division provides services such as concealed pistol licensing, forest products hauling permits, and sex offender registration¹.

The Sheriff's Office also operates substations and employs resident deputies in outlying areas to ensure timely response to calls for service across the large geographic area of Grays Harbor County. Additionally, the office offers various public services, including online reporting for minor incidents, community policing initiatives, and educational programs to promote safety and crime prevention.

FUND 001
PROG 000
DEPT 032

GRAYS HARBOR COUNTY
GENERAL FUND
Sheriff

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
322 90 00 00	Gun Permits	31,120.51	24,049.25	
322 90 00 10	SFPH Permit Fees	2,720.00	2,980.00	
331 16 60 70	USDOJ BVP	4,211.17	7,897.65	7,897.00
333 16 54 30	Seattle PD-USDOJ-ICAC		15,000.00	15,000.00
333 16 73 80	Multi Juris Narcotics Task Force	46,844.55	31,912.50	
333 20 60 00	NHTSA-WTSC Click It Or Ticket	20,781.32	43,492.90	24,000.00
333 20 60 40	NHTSA-WASPC-Equipment			2,800.00
333 97 01 20	WA St Parks Special Boating	13,774.84	18,776.03	18,776.00
333 97 03 60	FEMA PA	3,252.11		
333 97 06 70	WA ST Military Dept SHSP		1,050.00	42,274.00
334 01 10 01	Cr. Jus. Tr. Com. via WASPC Sex Of.	89,553.00	149,841.90	90,109.00
334 01 10 03	WASPC Training Support	27,052.91		
336 00 84 00	Vessel Registration Fees		1,603.56	21,604.00
337 00 00 00	Impact Funds-Quinault Nation Gaming	2,370.92	4,336.95	
341 81 00 00	Copy Fees	2,087.00	2,852.60	
342 10 00 00	Law Enf Services & Mileage	11,594.00	13,883.00	12,000.00
342 10 00 02	Security Services	190,492.96	63,801.03	109,000.00
342 10 00 10	Police Services - Oakville	91,667.00	116,670.00	100,000.00
342 10 00 20	PW Traffic Policing	781,431.37	1,000,860.55	1,070,895.00
342 10 11 00	DNA Collector	30.10	5.04	
351 50 01 00	Drug Fund Fine - Local - New Sup Ct	595.54	710.65	
351 50 04 00	City Drug Fund Fine - New Sup Ct	24.19		
356 90 11 00	Forest Prod VioCLJ		248.90	
357 24 00 00	Superior Court Fee	5.31	55.59	
367 00 10 00	Donations	400.00		
369 10 00 00	Sale of Surplus Property	503.25		

FUND 001
PROG 000
DEPT 032

GRAYS HARBOR COUNTY
GENERAL FUND
Sheriff

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
369 20 00 00	Unclaimed Property	4,307.60	762.16	
369 40 00 00	Judgments & Settlements	4,258.82	3,484.17	4,000.00
369 91 00 00	Misc Revenue	18,760.69	17,359.77	2,500.00
395 10 01 00	Sale Of Fixed Assets	59,257.01		
Department Revenue Total		1,407,096.17	1,521,634.20	1,520,855.00

FUND 001
PROG 000
DEPT 032

GRAYS HARBOR COUNTY
GENERAL FUND
Sheriff

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
521 10 11 00	Sheriff Salary	154,002.00	170,651.50	178,260.00
12 00	Salaries & Wages	564,355.27	619,334.50	633,105.00
12 10	Salaries - Support	319,813.40	374,486.18	408,816.00
12 37	Reimb PSST		-69,149.50	-74,960.00
14 10	Overtime - Support	4,343.21	19,773.30	1,025.00
15 00	Other Pay	42,588.38	66,080.49	22,550.00
15 10	Other Pay - Support	25,167.45	20,006.80	20,500.00
16 10	Holiday Pay - Support			533.00
10 **	Salaries & Wages	1,110,269.71	1,201,183.27	1,189,829.00
21 00	Personnel Benefits	253,580.06	279,958.91	265,390.00
21 10	Personnel Benefits - Support	191,305.23	209,791.28	216,690.00
21 37	Reimb PSST		-34,063.00	-8,939.00
22 00	Uniforms	4,032.85	1,925.47	3,250.00
20 **	Personnel Benefits	448,918.14	457,612.66	476,391.00
31 00	Office & Operating Supplies	9,321.72	10,880.67	25,000.00
30 **	Supplies	9,321.72	10,880.67	25,000.00
41 00	Professional Services	16,281.99	17,305.39	26,000.00
41 50	Annual Software Maintenance	2,467.22	10,454.40	6,000.00
42 00	Communication	46,008.07	45,466.45	51,000.00
43 00	Travel	10,300.79	7,900.78	9,900.00
45 50	Vehicle Rental - ER&R Admin	34,886.52	46,026.19	50,210.00
46 00	Insurance	200.00	75.00	200.00
48 00	Repairs & Maintenance	5,170.11	3,584.08	7,440.00
49 00	Miscellaneous	1,424.88	5,200.60	2,000.00
40 **	Services	116,739.58	136,012.89	152,750.00
10 ** **	Administration	1,685,249.15	1,805,689.49	1,843,970.00
21 12 00	Salaries & Wages	462,391.50	557,650.40	511,596.00
12 30	DTF Salaries	58,800.00	63,370.00	176,763.00
12 37	Reimb PSST	-102,805.96	-158,077.00	-221,023.00
14 00	Overtime	72,079.73	63,790.97	82,457.00
14 02	Overtime - Drug Task Force	20,578.69	13,571.98	12,546.00
14 10	Overtime - Inv Support	87.06		1,025.00
14 37	Reimb PSST	-10,314.31	-22,026.25	-26,680.00
15 00	Other Pay	30,718.20	46,844.38	34,942.00
15 10	Other Pay - Inv Support	148.50	2,828.70	1,025.00
15 37	Reimb PSST	-12,047.50	-9,888.87	-8,893.00
16 00	Holiday Pay			3,306.00
10 **	Salaries & Wages	519,635.91	558,064.31	567,064.00
21 00	Personnel Benefits	132,730.71	224,030.63	225,921.00
21 30	DTF Benefits	73,877.54	79,225.81	79,394.00
21 37	Reimb PSST	-46,176.76	-74,997.59	-75,823.00
22 00	Uniforms	4,606.49	2,066.12	15,000.00

FUND 001
PROG 000
DEPT 032

GRAYS HARBOR COUNTY
GENERAL FUND
Sheriff

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
20 **	Personnel Benefits	165,037.98	230,324.97	244,492.00
521 21 31 00	Supplies - Investigations	5,488.69	9,914.25	18,000.00
35 00	Small Tools & Minor Equipment		10,824.65	12,000.00
30 **	Supplies	5,488.69	20,738.90	30,000.00
41 00	Prof. Serv. - Investigations	19,721.11	27,624.41	16,000.00
41 50	Annual Software Maintenance	42,183.17	56,858.81	60,500.00
42 00	Communications - Investigations	1,859.67	209.89	2,500.00
43 00	Travel	9,333.65	4,581.12	6,500.00
45 50	Vehicle Rental - ER&R -	58,144.20	66,947.20	62,762.00
40 **	Services	131,241.80	156,221.43	148,262.00
21 ** **	Investigations	821,404.38	965,349.61	989,818.00
22 12 00	Salaries & Wages	2,367,991.38	2,596,268.08	3,033,053.00
12 37	Reimb PSST	-456,863.78	-780,772.51	-849,746.00
14 00	Overtime	129,019.35	210,275.34	173,818.00
14 01	Patrol Overtime - Security Services	165,142.85	62,671.28	109,000.00
14 04	Patrol OT - WTSC	8,296.84	38,490.91	24,000.00
14 37	Reimb PSST	-29,153.69	-84,565.80	-54,818.00
15 00	Other Pay	167,813.45	217,878.25	300,969.00
15 37	Reimb PSST	-38,808.08	-62,221.55	-88,131.00
16 00	Holiday Pay	22,093.55	25,271.31	26,550.00
10 **	Salaries & Wages	2,335,531.87	2,223,295.31	2,674,695.00
21 00	Personnel Benefits	1,175,692.19	1,226,891.37	1,301,783.00
21 37	Reimb PSST	-193,177.92	-362,359.93	-254,358.00
22 00	Uniforms	35,155.87	45,332.26	48,257.00
20 **	Personnel Benefits	1,017,670.14	909,863.70	1,095,682.00
31 00	Supplies - Patrol	31,686.36	54,915.75	84,184.00
31 10	Supplies - K9	7,457.73	3,509.41	12,000.00
35 00	Small Tools & Minor Equipment	9,553.78	25,301.09	2,800.00
30 **	Supplies	48,697.87	83,726.25	98,984.00
41 00	Professional Services	9,017.10	10,097.61	9,000.00
41 10	Prof Services - Animal Control	1,477.53	1,964.25	3,000.00
41 20	Professional Services - SAR	1,287.84	1,261.58	3,000.00
43 00	Travel	17,322.53	11,141.44	15,000.00
45 00	Car Rental	53,768.10		
45 50	Vehicle Rental - ER&R - Patrol	407,009.60	414,237.48	414,230.00
48 00	Repairs & Maint - Boating Safety		50.27	
48 05	Repairs & Maint. - Patrol	7,877.06	6,644.87	10,000.00
49 90	Contra Adjustment			-568,851.00
40 **	Services	497,759.76	445,397.50	-114,621.00
22 ** **	Patrol	3,899,659.64	3,662,282.76	3,754,740.00
28 14 00	Patrol Overtime - Boating Safety	7,469.36	15,378.15	25,894.00

FUND 001
PROG 000
DEPT 032

GRAYS HARBOR COUNTY
GENERAL FUND
Sheriff

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
10 **	Salaries & Wages	7,469.36	15,378.15	25,894.00
521 28 22 00	Uniforms - Boating Safety			200.00
20 **	Personnel Benefits			200.00
31 00	Supplies - Boating Safety	555.23	1,941.58	2,000.00
30 **	Supplies	555.23	1,941.58	2,000.00
41 00	City of Ocean Shores		1,603.56	1,604.00
43 00	Travel - Boating Safety	206.08	1,288.36	2,300.00
45 00	Storage Rental	2,995.00	2,822.00	2,882.00
48 00	Repairs & Maint - Boating Safety	2,064.63	50.80	5,000.00
49 00	Training - Boating Safety			500.00
40 **	Services	5,265.71	5,764.72	12,286.00
28 ** **	Boating Safety	13,290.30	23,084.45	40,380.00
40 49 00	Misc (Training)	32,188.28	30,547.98	49,050.00
40 **	Services	32,188.28	30,547.98	49,050.00
40 ** **	Training	32,188.28	30,547.98	49,050.00
80 12 00	Salaries - Evidence Tech	60,176.00	71,990.00	75,120.00
12 37	Reimb PSST		-15,364.00	-14,808.00
14 10	Overtime - Evid Support	88.66		1,025.00
15 10	Other Pay - Evid Support	3,407.25	3,300.15	4,613.00
10 **	Salaries & Wages	63,671.91	59,926.15	65,950.00
21 00	Benefits - Evidence Tech	32,695.58	35,815.73	40,683.00
21 37	Reimb PSST		-7,567.00	-2,874.00
20 **	Personnel Benefits	32,695.58	28,248.73	37,809.00
31 00	Supplies - Evidence	854.45	4,217.05	6,500.00
35 00	Small Tools & Equipment		5,371.79	
30 **	Supplies	854.45	9,588.84	6,500.00
41 00	Professional Svcs-Evidence	1,812.07	6,208.14	3,000.00
43 00	Travel - Evidence	245.00		
40 **	Services	2,057.07	6,208.14	3,000.00
80 ** **	Property & Evidence Room	99,279.01	103,971.86	113,259.00
521 ** ** **	Law Enforcement Activities	6,551,070.76	6,590,926.15	6,791,217.00
522 20 41 00	Dispatch Services E911	216,312.72	225,088.00	216,313.00
40 **	Services	216,312.72	225,088.00	216,313.00
20 ** **	Fire Suppression & EMS	216,312.72	225,088.00	216,313.00
522 ** ** **	Fire & Emergency Medical Activ	216,312.72	225,088.00	216,313.00
594 21 64 00	Equipment		19,435.61	41,224.00
60 **	Capital Outlays		19,435.61	41,224.00

FUND 001
 PROG 000
 DEPT 032

GRAYS HARBOR COUNTY
GENERAL FUND
Sheriff

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
594 21 70 00	Installment Purchase	204,173.87	193,211.13	405,400.00
70 **	Debt Service - Principal	204,173.87	193,211.13	405,400.00
80 00	Interest-Installment Purchase	74,640.30	74,961.60	
80 **	Debt Service - Interest	74,640.30	74,961.60	
21 ** **	Law Enforcement Services	278,814.17	287,608.34	446,624.00
594 ** ** **	Capital Expenditures	278,814.17	287,608.34	446,624.00
Department Expenditure Total		7,046,197.65	7,103,622.49	7,454,154.00
Fund 001 Revenue total		1,407,096.17	1,521,634.20	1,520,855.00
Fund 001 Expenditure total		7,046,197.65	7,103,622.49	7,454,154.00

FUND 001
PROG 000
DEPT 032

GRAYS HARBOR COUNTY
GENERAL FUND
Sheriff

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	1,407,096.17	1,521,634.20	1,520,855.00
	Expenditure Total --- >	7,046,197.65	7,103,622.49	7,454,154.00



The Grays Harbor County Superior Court is committed to the administration of justice in a fair, impartial and timely manner and to promote respect for the rule of law. This Court shall strive to provide a courthouse and forums that are safe and accessible to all. The Court shall conduct its business with integrity and respect in order to foster public trust and confidence in the judicial system

Superior Court

General Fund 001.000.033

2025 Budget

This budget outlines the financial needs of the Grays Harbor County Superior Court for the calendar year of 2025. The Superior Court is dedicated to delivering fair, timely, and efficient justice, ensuring that cases are heard, processed, and adjudicated in accordance with the law. Superior Court has few sources of revenue and pursues grant opportunities when presented. The requested budget supports the Court's operations as mandated by the Washington State Constitution, Revised Code of Washington and/or Court Rules. The requirements include, but are not limited to: personnel, case management, professional services such as title 11 & 26 guardian ad litem, interpreter services, jury costs, and the Uniform Guardianship Act.

FUND 001
PROG 000
DEPT 033

GRAYS HARBOR COUNTY
GENERAL FUND
Superior Court

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
333 93 56 00	Child Support Enforcement DSHS		9,598.00	
334 01 20 01	Reimb from AOC-UGA	31,128.97	21,875.74	6,000.00
334 01 20 03	FJCIP	62,819.61	109,337.85	104,751.00
334 01 20 04	Court Security Upgrades		76,488.00	76,488.00
336 06 31 00	Juv/Adult Ct Costs HB3900	4,943.82	4,899.60	5,200.00
341 34 00 01	GR31.1 Records Fees		575.00	
341 34 02 00	Civil Arbitration Fee	2,140.00	2,640.00	3,000.00
341 34 23 00	Guardian At Lit Fee	10,950.56	5,100.78	10,000.00
341 37 02 00	Crime Lab Analysis	20.62	11.32	100.00
351 91 00 00	Bail Forfeiture - NO CVP	1,189.71	13,516.66	
357 22 00 00	Criminal Reimbursement-Witness Fee	62.98	1,218.72	
361 40 02 00	LFO Interest Revenue - New Sup Ct	2,890.96	2,203.99	4,000.00
369 91 00 00	Misc Revenue	2.41	3,614.78	6,000.00
Department Revenue Total		116,149.64	251,080.44	215,539.00

FUND 001
PROG 000
DEPT 033

GRAYS HARBOR COUNTY
GENERAL FUND
Superior Court

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
512 21 11 00	Judges Salaries	315,451.50	314,513.30	334,242.00
12 00	Salaries & Wages	425,762.00	433,653.70	439,752.00
12 04	Salary FJCIP	43,916.44	69,764.00	72,204.00
12 05	Reimb PSST	-12,000.00	-12,000.00	-12,000.00
13 03	Extra Help Baliffs	2,925.00	3,600.16	6,000.00
14 00	Court Commissioners	135,383.10	193,395.67	189,402.00
14 01	ITA Court Reimb	-59,340.72	-52,639.37	-72,400.00
14 02	ITA Court Commissioners	21,875.00		
14 03	TST Reimb	-58,811.02	-79,925.92	-80,000.00
10 **	Salaries & Wages	815,161.30	870,361.54	877,200.00
20 00	Personnel Benefits	190,873.50	173,778.84	158,509.00
20 01	ITA Court Reimb	-10,586.11	-14,469.54	-18,000.00
20 02	ITA Court Benefits	1,863.98		
20 03	Extra Help Benefits	301.72	315.61	
20 04	Benefits FJCIP	19,164.22	33,591.99	29,600.00
20 05	Court Comissioner Benefits	31,239.77	43,631.38	53,417.00
20 **	Personnel Benefits	232,857.08	236,848.28	223,526.00
31 00	Office & Operating Supplies	16,329.83	33,242.36	23,127.00
35 00	Small Tools & Minor Equipment	4,400.60	7,487.69	6,000.00
30 **	Supplies	20,730.43	40,730.05	29,127.00
41 00	Professional Services	1,055.54		
41 03	Pro Tem Judges & Court Reporters	49,412.33	16,193.90	45,000.00
41 04	Transcript Fees		268.75	
41 05	Interpreter	34,725.92	36,029.95	35,000.00
41 10	Arbitrator	2,078.76	2,880.50	3,000.00
41 50	Annual Software Maintenance	7,563.92	6,731.02	3,667.00
41 60	UGA Costs	68,481.83	67,691.69	50,000.00
42 00	Communications	336.42		492.00
42 30	Communications SATSOP	1,176.12		
43 00	Travel	7,405.65	4,007.46	6,000.00
45 00	Operating Rentals & Leases	1,389.76		2,200.00
49 01	Jury Fees & Mileage	36,725.33	52,102.34	57,600.00
49 02	Jury Meals, Data Proc., Supplies, Etc.	576.73	773.37	3,000.00
49 03	Witness Fees & Mileage	2,632.53	3,123.02	2,000.00
49 05	Miscellaneous	7,186.89	5,168.00	1,831.00
49 90	Contra Adjustment			-136,559.00
40 **	Services	220,747.73	194,970.00	73,231.00
21 ** **	Superior Court	1,289,496.54	1,342,909.87	1,203,084.00
24 41 00	Guardian Ad Litem Fees	86,668.73	55,584.05	70,000.00
41 01	Juvenile GAL Contract	66,000.00	72,000.00	72,000.00
40 **	Services	152,668.73	127,584.05	142,000.00
24 ** **	Guardian Ad Litem	152,668.73	127,584.05	142,000.00

FUND 001
 PROG 000
 DEPT 033

GRAYS HARBOR COUNTY
GENERAL FUND
Superior Court

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
512 ** ** *	Judicial Activities	1,442,165.27	1,470,493.92	1,345,084.00
515 95 41 01	Juvenile Dependency	100,391.75	10,427.84	40,000.00
40 **	Services	100,391.75	10,427.84	40,000.00
95 ** **	Juvenile Dep/Term Par Rights	100,391.75	10,427.84	40,000.00
515 ** ** *	Legal Activities	100,391.75	10,427.84	40,000.00
594 12 63 00	Court Security Upgrades		76,488.00	
60 **	Capital Outlays		76,488.00	
70 01	Installment Purchase - Copier	2,028.00	1,750.16	2,220.00
70 **	Debt Service - Principal	2,028.00	1,750.16	2,220.00
12 ** **	Judicial Services	2,028.00	78,238.16	2,220.00
594 ** ** *	Capital Expenditures	2,028.00	78,238.16	2,220.00
Department Expenditure Total		1,544,585.02	1,559,159.92	1,387,304.00
Fund 001 Revenue total		116,149.64	251,080.44	215,539.00
Fund 001 Expenditure total		1,544,585.02	1,559,159.92	1,387,304.00

FUND 001
PROG 000
DEPT 033

GRAYS HARBOR COUNTY
GENERAL FUND
Superior Court

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	116,149.64	251,080.44	215,539.00
	Expenditure Total --- >	1,544,585.02	1,559,159.92	1,387,304.00



The County Treasurer holds a key position of public trust in the financial affairs of local government. Acting as the bank for the county, local cities, school districts, fire districts, special purpose districts and other units of local government, the Treasurer's Office receipts, disburses, invests and accounts for the funds of these entities.

The Treasurer is charged with the collection of various taxes that benefit a wide range of governmental functions. Among these are property taxes (including foreclosure and distraint actions against delinquent accounts), special assessments, and real estate excise tax on the processing of property transfers.

Treasurer

General Fund 001.000.034

2025 Budget

Primary responsibilities include:

- Collecting property taxes (including foreclosure and distraint actions against delinquent accounts), special assessments, excise taxes, gambling taxes and other miscellaneous receipts
- Receipting and accounting for all funds and deposits of revenue for the state, county and junior taxing districts
- Managing the cash flow of the county, and investing money not needed for immediate expenditure for the benefit of the county and junior taxing districts
- Administering short-term and long-term debt financing
- Coordinating the provisions of banking services for the county and junior taxing districts

FUND 001
PROG 000
DEPT 034

GRAYS HARBOR COUNTY
GENERAL FUND
Treasurer

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
316 81 00 00	Gambling - Punchboards & Pulltabs	7,143.12	5,287.71	8,000.00
321 91 00 00	Franchise Fees	304,205.45	283,530.19	310,000.00
341 42 00 01	Investment Service Fee	51,898.47	56,464.93	45,000.00
341 42 00 03	State Fire Assmt Fee	9,020.13	8,965.44	9,200.00
341 42 00 05	Treasurer's Collection Fee-Excise	109,094.65	105,571.89	90,000.00
359 11 00 00	Penalties	178,182.98	186,187.75	150,000.00
359 12 00 00	Late Listing Penalties	102,980.72	65,001.83	100,000.00
359 81 00 00	Late Penalty on Gambling Taxes	9.00	5.00	
361 11 00 00	Investment Interest	3,009,632.78	4,016,073.37	2,983,904.00
361 41 00 00	Interest on Del Prop Taxes	710,693.29	666,997.72	750,000.00
369 20 00 00	Unclaimed Money & Property	15,942.69	9,019.84	
369 81 00 00	Cashiers Over & Short	-544.30	-325.42	
369 82 00 00	Balancing Account - Rounding	-259.96	-27.22	
369 91 00 00	Misc Revenue	2,346.37	997.76	1,000.00
Department Revenue Total		4,500,345.39	5,403,750.79	4,447,104.00

FUND 001
 PROG 000
 DEPT 034

GRAYS HARBOR COUNTY
GENERAL FUND
 Treasurer

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
514 22 11 00	Treasurer Salary	90,420.00	98,750.50	95,814.00
12 00	Salaries & Wages	298,969.00	302,280.10	322,422.00
10 **	Salaries & Wages	389,389.00	401,030.60	418,236.00
20 00	Personnel Benefits	186,492.84	192,835.78	181,620.00
20 **	Personnel Benefits	186,492.84	192,835.78	181,620.00
31 00	Office & Operating Supplies	4,702.87	3,975.72	5,500.00
30 **	Supplies	4,702.87	3,975.72	5,500.00
41 00	Banking Fees	358.44	883.07	1,500.00
41 01	Advertising			200.00
42 00	Communication	-62.76	-728.02	1,500.00
43 00	Travel	522.76	1,563.47	3,000.00
45 00	Operating Rentals & Leases	5,644.52	2,382.66	3,600.00
48 00	Repairs & Maintenance	895.16	5,934.31	1,200.00
49 00	Miscellaneous	925.82	1,492.69	1,500.00
49 01	Printing & Binding	380.37	422.57	2,000.00
49 03	Printing -Tax Statements	62,436.14	38,969.33	50,000.00
49 90	Contra Adjustment			-20,096.00
40 **	Services	71,100.45	50,920.08	44,404.00
22 ** **	Financial Services	651,685.16	648,762.18	649,760.00
514 ** ** **	Financial, Records & Election	651,685.16	648,762.18	649,760.00
Department Expenditure Total		651,685.16	648,762.18	649,760.00
Fund 001 Revenue total		4,500,345.39	5,403,750.79	4,447,104.00
Fund 001 Expenditure total		651,685.16	648,762.18	649,760.00

FUND 001
PROG 000
DEPT 034

GRAYS HARBOR COUNTY
GENERAL FUND
Treasurer

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:44

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	4,500,345.39	5,403,750.79	4,447,104.00
	Expenditure Total --- >	651,685.16	648,762.18	649,760.00



Public Defense

General Fund 001.000.035

2025 Budget

The Grays Harbor County Department of Public Defense provides publicly funded defense services to indigent persons when required by law or the Constitution. The primary objective is to serve those protected by public defense counsel with quality trained, hard-working, compassionate, and justice-minded attorneys¹. The department maintains high professional and ethical standards, ensuring that all eligible clients receive full and fair representation in their criminal cases.

The department employs both county-employed public defense attorneys and qualified private attorneys contracted to provide public defense services. These attorneys are competent, qualified, and meet the standards established by Washington State¹. The department handles a variety of cases, including Superior Court felony charges, District Court charges, and Juvenile Court offender matters, At-Risk Youth (ARY) cases, and Child in Need of Services (CHINS) petitions. However, it does not handle parent representation in dependencies, which is managed by the Washington State Office of Public Defense¹.

The Grays Harbor County Department of Public Defense is committed to protecting the constitutional rights of eligible clients, defending against discriminatory treatment and disproportionate punishment, and ensuring that no innocent accused is wrongfully convicted. The department's mission is to provide professional and effective representation for those who are entitled to and cannot afford legal representation.

FUND 001
PROG 000
DEPT 035

GRAYS HARBOR COUNTY
GENERAL FUND
Public Defense

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:45

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
334 01 21 00	WSOPD Blake Decision	194,770.00	45,420.32	94,000.00
336 01 28 00	WSOPD Public Defense	77,689.00	89,387.00	78,377.00
357 22 01 00	Expert Witness Reimb - New Sup Ct	14.45		
357 23 00 00	Criminal Reimbursement-Def. Atty	11,068.25	5,222.89	
357 33 00 00	District Court Reimb		4,286.17	
Department Revenue Total		283,541.70	144,316.38	172,377.00

FUND 001
PROG 000
DEPT 035

GRAYS HARBOR COUNTY
GENERAL FUND
Public Defense

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:45

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
515 23 49 90	Contra Adjustment			-145,399.00
40 **	Services			-145,399.00
23 ** **	Traffic			-145,399.00
91 12 00	Salaries & Wages-DPD	247,659.26	306,250.56	316,182.00
12 01	ITA Court Reimb	-84,558.19	-86,483.29	-40,000.00
12 02	Part Time Support Staff			20,000.00
10 **	Salaries & Wages	163,101.07	219,767.27	296,182.00
20 00	Personnel Benefits-DPD	76,186.28	93,067.59	145,503.00
20 **	Personnel Benefits	76,186.28	93,067.59	145,503.00
31 00	Supplies-DPD	5,293.74	3,800.36	1,900.00
35 00	Small Tools-DPD	5,903.05	5,851.48	1,900.00
30 **	Supplies	11,196.79	9,651.84	3,800.00
41 00	District Court Attorney Fees Current	431,825.00	512,305.00	306,000.00
41 01	Superior Ct Attorney Fees Current	948,445.61	1,079,632.46	1,214,000.00
41 03	Services DPD	1,201.08	4,083.94	2,900.00
41 04	Interpreter	5,327.22	7,713.78	4,000.00
41 05	Expert Witness	33,008.25	52,622.00	47,500.00
41 06	Investigator	62,618.72	85,561.61	47,500.00
41 07	Court Reporter	4,032.50	6,933.90	7,000.00
42 00	Communications-DPD		537.85	2,500.00
43 00	Travel - DPD		2,008.51	2,500.00
49 00	Miscellaneous-DPD		40.00	3,600.00
40 **	Services	1,486,458.38	1,751,439.05	1,637,500.00
91 ** **	General Indigent Defense	1,736,942.52	2,073,925.75	2,082,985.00
94 41 00	Juvenile Defense Contract	84,500.00	78,000.00	78,000.00
41 01	Juvenile Conflict Contract	6,200.00	6,700.00	4,000.00
41 02	Juvenile Interpreter	270.00	1,398.24	1,000.00
41 04	Juvenile Expert Fees		9,050.00	5,000.00
41 05	Juvenile Investigator		2,005.00	3,000.00
40 **	Services	90,970.00	97,153.24	91,000.00
94 ** **	Juvenile Offender	90,970.00	97,153.24	91,000.00
515 ** ** **	Legal Activities	1,827,912.52	2,171,078.99	2,028,586.00
	Department Expenditure Total	1,827,912.52	2,171,078.99	2,028,586.00
	Fund 001 Revenue total	283,541.70	144,316.38	172,377.00
	Fund 001 Expenditure total	1,827,912.52	2,171,078.99	2,028,586.00

FUND 001
PROG 000
DEPT 035

GRAYS HARBOR COUNTY
GENERAL FUND
Public Defense

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:45

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	283,541.70	144,316.38	172,377.00
	Expenditure Total --- >	1,827,912.52	2,171,078.99	2,028,586.00



Parks and Vegetation Mgt

General Fund 001.000.036

2025 Budget

The parks and vegetation management staff maintain two primary parks in Grays Harbor County: Twin Bridges Park in Montesano and Vance Creek Park in Elma. Vance Creek Park has two large ponds that support fishing, swimming, and other seasonal events. Vance Creek Park has paved walking trails, restrooms, play structures, covered picnic areas, a dog park, and an abundance of parking. Vance Creek Park is maintained by park staff and an onsite caretaker.

Twin Bridges Park has public access to world class fishing and boating on the Wynoochee River, covered picnic area, restrooms, and large open fields for group events. The park is overseen and maintained by parks staff and an onsite caretaker.

FUND 001
PROG 000
DEPT 036

GRAYS HARBOR COUNTY
GENERAL FUND
Park & Vegetation Mgmt

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:45

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
397 00 00 11	Transfer In - Stadium	362,446.95	181,291.79	466,160.00
397 00 03 09	Transfer In - Capital Improvements			450,000.00
Department Revenue Total		362,446.95	181,291.79	916,160.00

FUND 001
PROG 000
DEPT 036

GRAYS HARBOR COUNTY
GENERAL FUND
Park & Vegetation Mgmt

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:45

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
576 80 12 00	Salaries Vance Creek	4,200.00	4,117.50	4,200.00
10 **	Salaries & Wages	4,200.00	4,117.50	4,200.00
20 00	Benefits Vance Creek	1,077.82	923.33	595.00
20 **	Personnel Benefits	1,077.82	923.33	595.00
31 00	Operating Supplies - Vance Creek	1,904.45	1,708.89	2,500.00
35 00	Small Tools & Equipment - Vance		1,561.80	2,100.00
30 **	Supplies	1,904.45	3,270.69	4,600.00
41 00	Professional Services - Vance Creek			5,500.00
41 01	Interfund Labor - Vance Creek Park	29,381.57	12,553.35	37,000.00
45 00	Operating Rentals - Vance Creek	4,254.35	4,989.80	5,000.00
45 01	I/F Operating Rentals - Vance Creek	13,110.13	1,892.40	4,000.00
46 00	Insurance - Vance Creek	421.50	569.00	700.00
47 00	Utilities - Vance Creek	5,920.45	7,037.03	6,000.00
48 00	Repairs & Maintenance - Vance Creek		250.11	13,000.00
49 00	Miscellaneous - Vance Creek	11.84	68.12	1,000.00
40 **	Services	53,099.84	27,359.81	72,200.00
80 ** **	General Parks	60,282.11	35,671.33	81,595.00
90 12 00	Salaries Twin Bridges	2,220.00	2,035.00	2,500.00
10 **	Salaries & Wages	2,220.00	2,035.00	2,500.00
20 00	Benefits Twin Bridges	918.31	734.84	1,000.00
20 **	Personnel Benefits	918.31	734.84	1,000.00
31 00	Operating Supplies - Twin Bridges	3,315.77	5,052.32	4,000.00
32 00	Fuel Consumed	1,459.61	1,496.93	
35 00	Small Tools & Equipment - Twin		1,561.80	2,500.00
30 **	Supplies	4,775.38	8,111.05	6,500.00
41 00	Professional Services - Twin Bridges			5,100.00
41 01	Interfund Labor - Twin Bridges	4,939.08	7,015.55	20,000.00
45 00	Operating Rentals - Twin Bridges	1,334.40	1,574.55	1,000.00
45 01	I/F Operating Rentals - Twin Bridges	695.93	1,269.90	750.00
46 00	Insurance - Twin Bridges	421.50	569.00	750.00
47 00	Utilities - Twin Bridges	5,657.53	6,016.28	6,000.00
48 00	Repairs & Maintenance - Twin Bridges	60.58	1,508.20	10,000.00
49 00	Miscellaneous - Twin Bridges	11.84	68.11	1,000.00
40 **	Services	13,120.86	18,021.59	44,600.00
90 ** **	Other Parks	21,034.55	28,902.48	54,600.00
576 ** ** **	Park Facilities	81,316.66	64,573.81	136,195.00
594 76 62 01	Building & Structures Improvements -			10,000.00
64 00	Machinery & Equipment - Vance		13,695.23	20,000.00
64 01	Machinery & Equipment-Twin Bridges		13,695.23	20,000.00
64 02	Machinery & Equipment		33,375.96	

FUND 001
 PROG 000
 DEPT 036

GRAYS HARBOR COUNTY
GENERAL FUND
Park & Vegetation Mgmt

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:45

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
594 76 65 00	Construction - Vance Creek	331,486.81	1,517.09	315,000.00
60 **	Capital Outlays	331,486.81	62,283.51	365,000.00
76 ** **	Park Facilities	331,486.81	62,283.51	365,000.00
594 ** ** **	Capital Expenditures	331,486.81	62,283.51	365,000.00
Department Expenditure Total		412,803.47	126,857.32	501,195.00
Fund 001 Revenue total		362,446.95	181,291.79	916,160.00
Fund 001 Expenditure total		412,803.47	126,857.32	501,195.00

FUND 001
PROG 000
DEPT 036

GRAYS HARBOR COUNTY
GENERAL FUND
Park & Vegetation Mgmt

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:45

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	362,446.95	181,291.79	916,160.00
	Expenditure Total --- >	412,803.47	126,857.32	501,195.00



Advanced Expenditures

General Fund 000.000.037

2025 Budget

FUND 001
PROG 000
DEPT 037

GRAYS HARBOR COUNTY
GENERAL FUND
Advanced Expenditures

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:45

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
341 45 00 00	Election Services Reimb	228,367.31	376,693.24	400,000.00
381 20 00 00	Interfund Loan Repayment Recd	100,000.00	100,000.00	100,000.00
Department Revenue Total		328,367.31	476,693.24	500,000.00

FUND 001
 PROG 000
 DEPT 037

GRAYS HARBOR COUNTY
GENERAL FUND
Advanced Expenditures

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:45

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
514 40 20 01	Election Worker EPIs	1,250.48	2,442.92	
20 **	Personnel Benefits	1,250.48	2,442.92	
49 01	Reimb Election Costs	264,924.10	510,080.20	400,000.00
40 **	Services	264,924.10	510,080.20	400,000.00
40 ** **	Election Services	266,174.58	512,523.12	400,000.00
514 ** ** **	Financial, Records & Election	266,174.58	512,523.12	400,000.00
581 10 00 00	Interfund Loan Issued	100,000.00	100,000.00	100,000.00
00 **		100,000.00	100,000.00	100,000.00
10 ** **	Loan Issued To Other Fund	100,000.00	100,000.00	100,000.00
581 ** ** **	Interfund Loans	100,000.00	100,000.00	100,000.00
Department Expenditure Total		366,174.58	612,523.12	500,000.00
Fund 001 Revenue total		328,367.31	476,693.24	500,000.00
Fund 001 Expenditure total		366,174.58	612,523.12	500,000.00

FUND 001
PROG 000
DEPT 037

GRAYS HARBOR COUNTY
GENERAL FUND
Advanced Expenditures

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:45

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	328,367.31	476,693.24	500,000.00
	Expenditure Total --- >	366,174.58	612,523.12	500,000.00



Non-Departmental
General Fund 000.000.038
2025 Budget

FUND 001
PROG 000
DEPT 038

GRAYS HARBOR COUNTY
GENERAL FUND
Non-Departmental

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:46

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
332 10 70 00	Title III - County Projects	11,232.54	27,430.48	11,000.00
334 01 80 00	WSMD E911 Prof Dev			237,200.00
334 02 70 08	RCO Chehalis Basin Lead Entity	131,684.22	129,439.30	235,300.00
337 00 00 00	Donations from Govtl Entities CB			10,000.00
337 00 00 01	Scatter Creek CBP			
Department Revenue Total		142,916.76	156,869.78	493,500.00

FUND 001
PROG 000
DEPT 038

GRAYS HARBOR COUNTY
GENERAL FUND
Non-Departmental

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:46

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 11	011-Blake Refunds	24,853.84		
00 22	022-WSU Extension Grants	78,677.40		
00 38	038-Title III Funding	57,737.44		
00 **		161,268.68		
31 ** **	End Restricted Cash	161,268.68		
41 00 19	019-Corrections-Mental Health	452,686.81		
00 **		452,686.81		
41 ** **	End Committed Cash	452,686.81		
91 00 00	Unassigned End Cash	10,156,214.58		11,206,839.00
00 01	Imprest funds	32,085.00		32,085.00
00 **		10,188,299.58		11,238,924.00
91 ** **	End Unassigned Cash	10,188,299.58		11,238,924.00
508 ** ** **	Ending Cash & Investments	10,802,255.07		11,238,924.00
511 30 31 00	Municipal Code Corp	5,804.69	2,274.72	5,000.00
30 **	Supplies	5,804.69	2,274.72	5,000.00
30 ** **	Official Publication Services	5,804.69	2,274.72	5,000.00
60 49 00	Association Dues	49,561.00	46,096.53	50,000.00
40 **	Services	49,561.00	46,096.53	50,000.00
60 ** **	Legislative Activities	49,561.00	46,096.53	50,000.00
511 ** ** **	Legislative Activities	55,365.69	48,371.25	55,000.00
514 20 41 01	IF Financial Services	201,587.00	367,697.00	201,587.00
40 **	Services	201,587.00	367,697.00	201,587.00
20 ** **	Financial Services	201,587.00	367,697.00	201,587.00
40 49 01	Reimb Elections		513.00	
40 **	Services		513.00	
40 ** **	Election Services		513.00	
89 41 00	IF Records Services	479,150.00	419,574.00	479,150.00
40 **	Services	479,150.00	419,574.00	479,150.00
89 ** **	Other Fin/Records Services	479,150.00	419,574.00	479,150.00
514 ** ** **	Financial, Records & Election	680,737.00	787,784.00	680,737.00
518 10 41 00	IF Personnel	330,469.00	348,887.00	330,470.00
40 **	Services	330,469.00	348,887.00	330,470.00
10 ** **	Personnel Services	330,469.00	348,887.00	330,470.00
30 46 00	Insurance	1,078,510.02	1,432,094.97	1,078,510.00

FUND 001
PROG 000
DEPT 038

GRAYS HARBOR COUNTY
GENERAL FUND
Non-Departmental

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:46

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
40 **	Services	1,078,510.02	1,432,094.97	1,078,510.00
30 ** **	Maint/Security/Ins/Janitorial	1,078,510.02	1,432,094.97	1,078,510.00
518 80 41 00	Information Technology Services	922,242.00	1,007,934.00	936,948.00
41 01	Information Technology Services	43,005.70		50,000.00
40 **	Services	965,247.70	1,007,934.00	986,948.00
80 ** **	Information Technology Service	965,247.70	1,007,934.00	986,948.00
518 ** ** **	Centralized Services	2,374,226.72	2,788,915.97	2,395,928.00
521 10 20 00	Temp LEOFF 1 Benef		15.57	
20 **	Personnel Benefits		15.57	
10 ** **	Administration		15.57	
521 ** ** **	Law Enforcement Activities		15.57	
522 20 49 00	WSMD E911 Prof Dev			237,200.00
40 **	Services			237,200.00
20 ** **	Fire Suppression & EMS			237,200.00
30 41 00	Firewise Communities Program			11,000.00
40 **	Services			11,000.00
30 ** **	Fire Prev & Investigation			11,000.00
522 ** ** **	Fire & Emergency Medical Activ			248,200.00
553 30 48 00	Chehalis River Basin Flood Gauges	20,229.00	23,321.00	20,000.00
40 **	Services	20,229.00	23,321.00	20,000.00
30 ** **	Flood Control	20,229.00	23,321.00	20,000.00
70 41 00	Olympic Air Pollution	25,218.38	26,911.50	25,250.00
40 **	Services	25,218.38	26,911.50	25,250.00
70 ** **	Pollution Control & Remediatio	25,218.38	26,911.50	25,250.00
553 ** ** **	Conservation	45,447.38	50,232.50	45,250.00
554 90 41 00	Chehalis Basin Lead Entity	142,128.63	147,600.04	245,300.00
41 01	Chehalis Lead Scatter Creek Project		11,262.84	
40 **	Services	142,128.63	158,862.88	245,300.00
90 ** **	Other Environmental Services	142,128.63	158,862.88	245,300.00
96 41 00	Chehalis Basis Fisheries Task Force	6,500.00	6,500.00	6,500.00
40 **	Services	6,500.00	6,500.00	6,500.00
96 ** **	Other Environmental Services	6,500.00	6,500.00	6,500.00
554 ** ** **	Environmental Services	148,628.63	165,362.88	251,800.00
565 50 41 00	Domestic Violence Services			2,000.00

FUND 001
 PROG 000
 DEPT 038

GRAYS HARBOR COUNTY
GENERAL FUND
Non-Departmental

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:46

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
40 **	Services			2,000.00
50 ** **	Domestic Violence			2,000.00
565 ** ** **	Public Assistance			2,000.00
597 00 02 08	Transfer Out - Facilities Capital	250,000.00	250,000.00	250,000.00
05 01	Transfer Out - Mental Hlth Levy	235,667.00	235,667.00	240,000.00
07 01	Transfer Out Abatement Fund			25,000.00
09 04	Transfer Out - Public Health	559,200.00	615,120.00	553,608.00
00 **		1,044,867.00	1,100,787.00	1,068,608.00
00 ** **	Transfers Out	1,044,867.00	1,100,787.00	1,068,608.00
597 ** ** **	Transfers Out	1,044,867.00	1,100,787.00	1,068,608.00
Department Expenditure Total		15,151,527.49	4,941,469.17	15,986,447.00
Fund 001 Revenue total		142,916.76	156,869.78	493,500.00
Fund 001 Expenditure total		15,151,527.49	4,941,469.17	15,986,447.00

FUND 001
PROG 000
DEPT 038

GRAYS HARBOR COUNTY
GENERAL FUND
Non-Departmental

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:46

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	142,916.76	156,869.78	493,500.00
	Expenditure Total --- >	15,151,527.49	4,941,469.17	15,986,447.00



Miscellaneous Funds Special Revenue



Special Revenue Funds should be used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditures for specific purposes other than debt service or capital projects. Restricted revenues are resources externally restricted by creditors, grantors, contributors, laws, or regulations of other governments, or restricted by law through constitutional provisions or enabling legislation (similar to the restricted component of net position used in government-wide reporting). Committed revenues are resources with limitations imposed by the highest level of the government, and where the limitations can be removed only by a similar action of the same governing body. Revenues do not include other financing sources (long-term debt, transfers, etc.).



Auditor's M&O

Misc Fund 102.000.000

2025 Budget

In 1989, the Grays Harbor County Commissioners adopted Resolution No. 89-64, which established the Auditor's Operating and Maintenance Fund for Historical Document Preservation, and the Agency Fund (#652-013) for the State's Centennial Document Preservation. To finance these initiatives, a two-dollar surcharge was applied to each instrument recorded by the County Auditor. One dollar from this surcharge is allocated to the Auditor's Operating and Maintenance Fund to support local historical document preservation efforts, while the other dollar is sent to the State Treasurer to contribute to statewide document preservation in celebration of the state's centennial.

FUND 102
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
AUDITOR'S M & O

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:46

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	548,438.44	574,428.13	574,428.00
336 04 11 00	Centennial Document Preservation	38,934.96	33,714.19	40,000.00
341 21 00 00	Auditors Filing/Recordings	16,349.10	18,510.45	15,000.00
341 21 00 01	Affordable Housing Admin	4,594.08		8,600.00
341 21 00 02	Covenant Filing Fee		9,956.95	
341 36 00 00	Doc Preserv & Modern Surcharge	28,128.00	26,036.00	32,250.00
341 43 00 00	Mortgage Fraud Collection Fee	127.20	122.65	215.00
361 11 00 00	Investment Interest	10,107.78	20,527.46	
Department Revenue Total		646,679.56	683,295.83	670,493.00

FUND 102
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 AUDITOR'S M & O

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:46

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	574,428.13		423,004.00
00 **		574,428.13		423,004.00
31 ** **	End Restricted Cash	574,428.13		423,004.00
508 ** ** **	Ending Cash & Investments	574,428.13		423,004.00
514 30 12 00	Salaries & Wages	17,728.00	15,996.15	19,170.00
10 **	Salaries & Wages	17,728.00	15,996.15	19,170.00
20 00	Personnel Benefits	5,225.37	5,383.66	8,277.00
20 **	Personnel Benefits	5,225.37	5,383.66	8,277.00
31 00	Supplies	439.01		
35 00	Small Tools & Equipment			3,000.00
30 **	Supplies	439.01		3,000.00
41 00	Professional Services	2,681.49	1,530.24	4,200.00
41 01	Prof. Services - Electronic Records			20,000.00
41 50	Auditor-Software Annual Maintenance	39,937.54	41,934.42	4,500.00
46 00	Insurance	1,799.01	2,427.00	3,242.00
47 00	Utilities	3,406.46	7,541.75	4,000.00
48 00	Repairs & Maintenance	1,034.55		1,100.00
40 **	Services	48,859.05	53,433.41	37,042.00
30 ** **	Recording Services	72,251.43	74,813.22	67,489.00
514 ** ** **	Financial, Records & Election	72,251.43	74,813.22	67,489.00
594 14 64 00	Mach & Equip-Auditor		10,882.69	180,000.00
60 **	Capital Outlays		10,882.69	180,000.00
14 ** **	Finance, Recording & Election		10,882.69	180,000.00
594 ** ** **	Capital Expenditures		10,882.69	180,000.00
Department Expenditure Total		646,679.56	85,695.91	670,493.00
Fund 102 Revenue total		646,679.56	683,295.83	670,493.00
Fund 102 Expenditure total		646,679.56	85,695.91	670,493.00

FUND 102
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
AUDITOR'S M & O

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:46

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	646,679.56	683,295.83	670,493.00
	Expenditure Total --- >	646,679.56	85,695.91	670,493.00



Fair Event

Misc Fund 103.000.000

2025 Budget

The Fairgrounds is a multi-faceted County Department that provides quality of life, educational and economic benefit to the Grays Harbor Community. The department operates a full-scale fair and event center that facilitates between 180-200 event days per year, with multiple events often taking place simultaneously. Events range from large, multi-day, public events such as the County Fair, to smaller private events such as weddings and class reunions. The department also works closely with community organizations and youth educational programs, such as 4H, FFA, Boy Scouts of America, Grange, Master Gardeners, the WSU Extension Agency, the Grays Harbor Mounted Posse, the Washington High School Equestrian Team Association, and others, to help them facilitate their socially redeeming and educational programs. The year-round events held at the fairgrounds have grown to be a significant contributor to the east County economy, as multitudes of visitors and event attendees frequent local businesses and lodging providers. The Fairgrounds is a major tourism asset of Grays Harbor County.

The Fairgrounds Department operates as a "Special Revenue Fund". No general fund monies support its operations. Revenue to support the Department's operations is primarily derived from facility rentals, gate fees, camping fees, sponsorships, an annual allocation from the Washington State Department of Agriculture, as well as a modest allotment of Hotel-Motel Tax revenue. All revenue sources for the Fairgrounds operations are generated directly, or indirectly from activities and events, held at the facility.

Budgetary notes for the fiscal year 2025 include consideration of the growing need for maintenance and repair funding, necessary due to aging grounds infrastructure. The water system, electrical grid and certain structures are at a point in their lifespans where they are simply requiring additional repairs and preventative maintenance. Also, expansion of event activities and growing workload has created the need for additional funding to support necessary staffing levels. Fee structure adjustments and tourism-based revenue sources were looked to as sources to help fund growing expenses.

FUND 103
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
FAIR EVENT

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:47

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	194,264.96	116,613.77	116,614.00
308 41 00 01	Imprest Funds	2,900.00	2,900.00	2,900.00
336 02 11 00	Dept of Agric-Fair Fund	51,107.65	66,240.54	62,000.00
341 70 00 00	Concessions	14,530.00	15,182.92	16,710.00
347 40 01 01	Ticket Sales	165,109.75	228,489.31	230,000.00
347 40 01 02	Special Event Tickets	16,470.00	28,785.00	35,000.00
347 90 00 00	ATM Service Fees	6,004.80	4,740.00	5,500.00
347 90 00 01	Mailing Fees			100.00
347 90 00 02	Public Services	2,020.05	1,753.55	1,500.00
347 90 00 03	Insurance Premiums	6,300.07	1,480.00	2,000.00
347 90 01 02	Carnival	44,533.50	48,086.32	60,000.00
347 90 01 03	Entry Fees - Open Class	186.00	119.00	750.00
347 90 02 01	Fair Commercial & Food Vendors	76,045.06	80,967.52	81,000.00
362 30 00 00	Fair Rent Short Term - Camping	3,330.00	3,850.00	4,000.00
362 30 01 00	Parking	42,505.35		
362 50 00 01	Interfund Rent - Tourism	24,000.00	30,000.00	32,000.00
362 80 00 00	Concession/Novelties	414.00		
367 00 30 00	Sponsorships	79,440.00	60,550.00	70,000.00
369 10 00 00	Sale of Surplus		13,962.99	
369 81 00 00	Over & Short	1,222.34	67.32	
369 91 00 00	Misc Revenue	-730.97	12,410.93	2,500.00
381 10 00 00	Interfund Loan Received	100,000.00	100,000.00	100,000.00
397 00 00 01	Transfer In - Stadium	25,000.00	27,500.00	37,500.00
397 00 00 02	Transfer In - Hotel/Motel	7,500.00	22,500.00	45,000.00
Department Revenue Total		862,152.56	866,199.17	905,074.00

FUND 103
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
FAIR EVENT

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:47

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	116,613.77		116,614.00
00 01	Imprest Funds	2,900.00		2,900.00
00 **		119,513.77		119,514.00
41 ** **	End Committed Cash	119,513.77		119,514.00
508 ** ** **	Ending Cash & Investments	119,513.77		119,514.00
573 70 12 00	Salaries & Wages	150,328.22	135,982.80	167,285.00
13 00	Extra Help	32,313.57	35,881.65	21,000.00
14 00	Overtime	4,643.23	17,995.67	10,000.00
10 **	Salaries & Wages	187,285.02	189,860.12	198,285.00
20 00	Personnel Benefits	73,374.23	43,041.08	70,589.00
20 **	Personnel Benefits	73,374.23	43,041.08	70,589.00
31 00	Office & Operating Supplies	1,936.28	2,227.07	2,000.00
31 01	Ground Supplies	10,135.78	20,831.05	17,000.00
31 03	Interfund Supplies			50.00
32 00	Fuel	3,234.45	3,534.96	3,500.00
34 00	Items Purch For Resale	14,064.11	7,272.83	7,000.00
35 00	Small Tools & Minor Equipment	7,826.19		1,000.00
30 **	Supplies	37,196.81	33,865.91	30,550.00
41 00	Professional Services	58,329.24	8,000.00	10,000.00
41 01	Entertainment	78,199.18	105,450.00	120,000.00
41 02	Caretaker Services	244.78	43.63	100.00
41 04	Interfund Labor	3,942.54	6,097.10	4,000.00
41 05	Advertising	4,530.14	4,726.00	4,500.00
41 06	Interfund Computer	6,717.00	8,136.87	9,614.00
41 07	Interfund Sheriff			250.00
41 08	Interfund Fin Services	3,875.00	8,888.38	9,408.00
41 09	Web Hosting Services		1,000.00	1,000.00
41 10	Interfund Records	1,791.87	245.00	
41 20	PAO Legal Service		3,928.04	4,000.00
42 00	Communication	6,575.32	4,851.62	4,500.00
43 00	Travel	1,179.54		2,000.00
45 00	Operating Rentals & Leases	8,335.67	51,427.30	52,000.00
45 01	Interfund Oper ER&R	985.00	928.67	250.00
46 00	Interfund Ins Services	20,437.62	24,739.05	27,214.00
47 00	Public Utility Services	24,828.86	16,755.57	24,000.00
47 03	Garbage	6,814.10	4,735.21	6,000.00
48 00	Repairs & Maintenance	33,263.58	17,860.65	17,500.00
49 01	Dues & Subscriptions	1,124.27	3,190.90	1,500.00
49 02	Printing & Binding	6,223.46	3,061.42	5,000.00
49 03	Premiums/Awards/Prizes	17,918.01	22,765.85	26,500.00
49 04	Judges	1,210.00	1,855.00	5,500.00
49 05	Fairtime Contract Labor	1,306.80	6,940.25	3,500.00

FUND 103
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 FAIR EVENT

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:47

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
573 70 49 06	Contract Labor	600.00		
49 07	B & O/Excise Tax	9,185.72	5,000.00	5,000.00
49 08	Parking Services	3,200.00	5,450.00	7,000.00
49 13	Veterinary Services	2,200.00	2,250.00	2,250.00
49 15	Ticketing/Admit Serv	8,234.31	8,974.21	8,750.00
49 17	Sanitation Serv	3,950.00	2,400.00	3,700.00
49 18	Grounds Cleanup Serv	3,000.00	3,000.00	4,000.00
49 19	ATM Fees			100.00
49 20	Ticket System Fee		5,000.81	
49 21	Credit Card Processing Fee		2,244.92	
40 **	Services	318,202.01	339,946.45	369,136.00
70 ** **	County Fairs	616,058.07	606,713.56	668,560.00
573 ** ** **	Cultural & Community Events	616,058.07	606,713.56	668,560.00
581 20 00 00	Interfund Loan Repayment	100,000.00	100,000.00	100,000.00
00 **		100,000.00	100,000.00	100,000.00
20 ** **	Loan Repayment Issued	100,000.00	100,000.00	100,000.00
581 ** ** **	Interfund Loans	100,000.00	100,000.00	100,000.00
594 73 64 00	Capital Outlay	18,000.00	12,673.67	17,000.00
60 **	Capital Outlays	18,000.00	12,673.67	17,000.00
70 00	John Deere Tractor	847.18	1,274.69	
70 **	Debt Service - Principal	847.18	1,274.69	
73 ** **	Multipurpose/Convention	18,847.18	13,948.36	17,000.00
594 ** ** **	Capital Expenditures	18,847.18	13,948.36	17,000.00
Department Expenditure Total		854,419.02	720,661.92	905,074.00
Fund 103 Revenue total		862,152.56	866,199.17	905,074.00
Fund 103 Expenditure total		854,419.02	720,661.92	905,074.00

FUND 103
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
FAIR EVENT

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:47

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	862,152.56	866,199.17	905,074.00
	Expenditure Total --- >	854,419.02	720,661.92	905,074.00

FUND 103 PAVILION & GROUNDS
PROG 100
DEPT 000

GRAYS HARBOR COUNTY
Actuals History -- REVENUE

BUDG32B

Run Date 01/10/2025 13:20

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget	2025*
347 90 00 01	Utilities	4,140.00	19,035.75	17,500.00	
347 90 00 03	Insurance Premiums	450.00			
362 40 00 01	Special Events Pavilion	12,340.00	23,000.00	25,500.00	
362 40 00 03	Arena Rent	56,182.84	45,274.00	37,000.00	
362 40 00 04	Meeting Room Rent	12,465.00	3,795.00	8,500.00	
362 40 00 05	Exhibit Hall Rent	10,868.00	8,300.00	9,000.00	
362 40 00 06	Swap Meet Rent	18,314.30	20,825.00	22,000.00	
362 40 00 07	Equipment Rent	10,347.00	9,909.00	8,750.00	
362 50 00 02	Stall Rent	52,656.67	52,940.00	70,000.00	
362 80 02 03	Concessions	75,875.86	79,829.11	88,123.00	
369 91 00 00	Miscellaneous	450.00	-394.01		
397 00 00 03	Transfer In - Stadium	55,000.00	60,000.00	75,000.00	
397 00 00 04	Transfer In - Hotel/Motel	32,500.00	37,500.00	42,500.00	
Department Revenue Total		341,589.67	360,013.85	403,873.00	

FUND 103 PAVILION & GROUNDS
PROG 100
DEPT 000

GRAYS HARBOR COUNTY
 Actuals History -- EXPENDITURE

BUDG32B

Run Date 01/10/2025 13:20

ACT-EL-OB-SU	DESCRIPTION	Actuals:	2023	2024	Budget	2025*
573 80 12 00	Salaries & Wages		86,660.66	84,223.60	102,558.00	
13 00	Extra Help		11,006.35	46,635.47	20,000.00	
14 00	Overtime			6,521.09		
10 **	Salaries & Wages		97,667.01	137,380.16	122,558.00	
20 00	Personnel Benefits		44,852.73	27,797.76	43,631.00	
20 **	Personnel Benefits		44,852.73	27,797.76	43,631.00	
31 00	Office & Operating Supplies		405.22	653.78	500.00	
31 01	Ground Supplies		8,640.13	18,006.95	20,000.00	
31 02	Interfund Supplies				50.00	
32 00	Fuel		4,308.01	5,000.00	5,200.00	
34 00	Items Purch For Resale		40,410.49	49,629.40	44,000.00	
35 00	Small Tools & Minor Equipment		4,674.41	592.89	1,000.00	
30 **	Supplies		58,438.26	73,883.02	70,750.00	
41 00	Advertising				250.00	
41 01	Interfund Computer		2,708.44	3,263.02	4,807.00	
41 02	Interfund Fin Services		2,055.00	4,200.68	4,577.00	
42 00	Communication		1,335.18	2,526.27	2,500.00	
43 00	Travel		508.20		100.00	
45 00	Operating Rentals & Leases		3,236.22	897.07	2,000.00	
45 01	Interfund Oper ER&R		922.00	1,376.86	750.00	
46 00	Interfund Ins Services		47,648.97	56,546.37	62,200.00	
47 00	Public Utility Services		50,418.73	43,723.03	55,000.00	
47 03	Garbage		759.97	4,500.00	5,500.00	
48 00	Repairs & Maintenance		26,148.44	9,897.22	21,000.00	
49 01	Dues & Subscriptions		10.00	1,519.07	500.00	
49 06	Contract Services				250.00	
49 07	B & O/Excise Tax		6,747.94	8,575.76	7,500.00	
40 **	Services		142,499.09	137,025.35	166,934.00	
80 ** **	Conventions		343,457.09	376,086.29	403,873.00	
573 ** ** **	Cultural & Community Events		343,457.09	376,086.29	403,873.00	
594 73 64 01	Caterpillar Compactor			4,000.00		
60 **	Capital Outlays			4,000.00		
70 00	Equipment Installment Purchase		2,945.81	1,058.22		
70 **	Debt Service - Principal		2,945.81	1,058.22		
73 ** **	Multipurpose/Convention		2,945.81	5,058.22		
594 ** ** **	Capital Expenditures		2,945.81	5,058.22		
Department Expenditure Total			346,402.90	381,144.51	403,873.00	
Fund 103 Revenue total			341,589.67	360,013.85	403,873.00	
Fund 103 Expenditure total			346,402.90	381,144.51	403,873.00	

FUND 103 PAVILION & GROUNDS
PROG 100
DEPT 000

GRAYS HARBOR COUNTY
Actuals History -- EXPENDITURE

BUDG32B

Run Date 01/10/2025 13:20

ACT-EL-OB-SU	DESCRIPTION	Actuals:	2023	2024	Budget	2025*
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ACT-EL-OB-SU	DESCRIPTION	Actuals:	2023	2024	Budget	2025*
	Revenue Total --- >		341,589.67	360,013.85	403,873.00	
	Expenditure Total --- >		346,402.90	381,144.51	403,873.00	

FUND 103 INTERIM EVENTS
PROG 500
DEPT 000

GRAYS HARBOR COUNTY
 Actuals History -- REVENUE

BUDG32B

Run Date 01/10/2025 13:20

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget	2025*
341 70 00 01	Food Concessions	6,104.00			
347 40 00 00	Ticket Sales	2,922.50	2,343.50	4,500.00	
347 90 00 00	Commercial Vendors	3,921.80	1,575.00	2,500.00	
347 90 00 01	Utilities	18.22		1,000.00	
362 30 00 00	Parking	8,631.44	12,477.96	12,000.00	
362 40 00 00	Borden-Seabert Dog Bldg. Rent	5,960.00	2,897.50	5,750.00	
362 40 00 01	Fairgrounds Rent Short Term-	84,865.00	78,459.07	97,975.00	
362 40 00 03	Livestock Arena Rent	4,567.50	4,435.00	5,500.00	
362 40 00 04	Grounds Rent	5,840.00	3,970.00	8,000.00	
362 40 00 09	Fairgrounds Rent Long Term-Storage	9,328.10	9,939.27	8,500.00	
362 80 00 01	Food Concessions		1,350.00	2,000.00	
367 00 30 00	Sponsorships		1,625.00	1,000.00	
369 90 00 00	Misc. Revenue			200.00	
369 90 00 02	Insurance Premiums Vendors			100.00	
369 91 00 00	Misc Revenue	0.18			
397 00 00 00	Transfer In - Hotel/Motel	27,500.00	35,000.00	50,000.00	
Department Revenue Total		159,658.74	154,072.30	199,025.00	

FUND 103 INTERIM EVENTS
PROG 500
DEPT 000

GRAYS HARBOR COUNTY
 Actuals History -- EXPENDITURE

BUDG32B

Run Date 01/10/2025 13:20

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget	2025*
575 40 12 00	Salaries & Wages	59,231.65	57,281.06	64,698.00	
13 00	Extra Help	1,330.66	4,827.35	3,500.00	
14 00	Overtime	1,583.98	2,500.00	2,500.00	
10 **	Salaries & Wages	62,146.29	64,608.41	70,698.00	
20 00	Personnel Benefits	26,135.37	17,331.49	25,169.00	
20 **	Personnel Benefits	26,135.37	17,331.49	25,169.00	
31 00	Supplies	1,029.62	619.57	500.00	
31 01	Ground Supplies	795.03	1,661.95	1,500.00	
32 00	Fuel	1,955.93	1,263.24	2,000.00	
35 00	Small Tools			200.00	
30 **	Supplies	3,780.58	3,544.76	4,200.00	
41 00	Advertising			50.00	
41 01	Entertainment			50.00	
41 02	Interfund Computer	222.35	3,263.02	4,807.00	
41 03	Interfund Fin Services	2,055.00	4,443.18	4,577.00	
41 17	Heating Service		3,603.50	4,500.00	
42 00	Communications	742.35	250.00	250.00	
45 00	Rent & Leases	621.01		100.00	
45 01	Interfund Oper ER&R	50.00	928.66	250.00	
46 00	Interfund Ins Services	24,110.09	35,341.50	38,874.00	
47 00	Utilities	18,871.29	11,950.93	19,500.00	
47 02	Sanitation Service	1,605.36	5,360.99	6,500.00	
48 00	Repairs & Maint	599.50		300.00	
49 01	Dues & Subscriptions		150.00	150.00	
49 06	Contract Labor			50.00	
49 07	B & O/Excise Tax	12,286.03	8,490.64	8,750.00	
49 08	Parking	9,353.83	10,748.98	9,500.00	
49 09	Restroom Service			250.00	
49 15	Ticketing/Admit Services			500.00	
40 **	Services	70,516.81	84,531.40	98,958.00	
40 ** **	Fairgrounds & Convention Cente	162,579.05	170,016.06	199,025.00	
575 ** ** **	Cultural & Rec Facilities	162,579.05	170,016.06	199,025.00	
	Department Expenditure Total	162,579.05	170,016.06	199,025.00	
	Fund 103 Revenue total	159,658.74	154,072.30	199,025.00	
	Fund 103 Expenditure total	162,579.05	170,016.06	199,025.00	

FUND 103 INTERIM EVENTS
PROG 500
DEPT 000

GRAYS HARBOR COUNTY
Actuals History -- EXPENDITURE

BUDG32B

Run Date 01/10/2025 13:20

ACT-EL-OB-SU	DESCRIPTION	Actuals:	2023	2024	Budget	2025*
	Revenue Total --- >		159,658.74	154,072.30	199,025.00	
	Expenditure Total --- >		162,579.05	170,016.06	199,025.00	

FUND 103 RECREATION & ACTIVITIES KAYS HARBOR COUNTY
 PROG 600 Actuals History -- REVENUE
 DEPT 000

BUDG32B

Run Date 01/10/2025 13:21

ACT-EL-OB-SU	DESCRIPTION	Actuals:	2023	2024	Budget	2025*
397 00 00 00	Transfer In			341,034.92	344,701.00	
Department Revenue Total				341,034.92	344,701.00	

ACT-EL-OB-SU	DESCRIPTION	Actuals:	2023	2024	Budget	2025*
557 30 12 00	Salaries & Wages			236,931.00	246,204.00	
13 00	Extra Help			4,999.75	5,000.00	
14 00	Overtime				3,000.00	
10 **	Salaries & Wages			241,930.75	254,204.00	
20 00	Personnel Benefits			99,104.17	90,497.00	
20 **	Personnel Benefits			99,104.17	90,497.00	
30 ** **	Tourism			341,034.92	344,701.00	
557 ** ** **	Community Services			341,034.92	344,701.00	
Department Expenditure Total				341,034.92	344,701.00	
Fund 103 Revenue total				341,034.92	344,701.00	
Fund 103 Expenditure total				341,034.92	344,701.00	

ACT-EL-OB-SU	DESCRIPTION	Actuals:	2023	2024	Budget	2025*
	Revenue Total --- >			341,034.92	344,701.00	
	Expenditure Total --- >			341,034.92	344,701.00	



Trial Court Improvement

Misc Fund 104.000.000

2025 Budget

Pursuant to RCW 3.58.060 - Any county with a district court created under this title shall create a county trial court improvement account. An amount equal to one hundred percent of the state's contribution received by the county for the payment of district court judges' salaries shall be deposited into the account. Money in the account shall be used to fund improvements to superior and district court staffing, programs, facilities, or services, as appropriated by the county legislative authority.

FUND 104
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
TRIAL COURT IMPROVEMENT

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:48

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	121,107.37	44,745.29	24,445.00
334 01 20 00	AOC Interagency Agreement	47,344.39		
341 33 00 00	WSOAC ESSSB5454	44,956.00	44,784.00	46,000.00
Department Revenue Total		213,407.76	89,529.29	70,445.00

FUND 104
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
TRIAL COURT IMPROVEMENT

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:48

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	44,745.29		30,145.00
00 **		44,745.29		30,145.00
31 ** **	End Restricted Cash	44,745.29		30,145.00
508 ** ** **	Ending Cash & Investments	44,745.29		30,145.00
512 21 31 00	Office Supplies			1,000.00
35 00	Small Tools & Minor Equipment	3,368.84		20,000.00
30 **	Supplies	3,368.84		21,000.00
21 ** **	Superior Court	3,368.84		21,000.00
40 31 00	Office & Operating Supplies		2,021.22	
35 00	Small Tools & Minor Equipment	160.08		1,500.00
30 **	Supplies	160.08	2,021.22	1,500.00
41 00	Mandatory Small Claims Mediation	12,000.00	12,000.00	15,000.00
48 00	Repairs and Maintenance	1,500.00	750.00	2,800.00
40 **	Services	13,500.00	12,750.00	17,800.00
40 ** **	District Court	13,660.08	14,771.22	19,300.00
512 ** ** **	Judicial Activities	17,028.92	14,771.22	40,300.00
594 12 64 00	Equipment	97,007.36	16,020.05	
64 40	Capital Equipment_DC	54,626.19		
60 **	Capital Outlays	151,633.55	16,020.05	
12 ** **	Judicial Services	151,633.55	16,020.05	
594 ** ** **	Capital Expenditures	151,633.55	16,020.05	
Department Expenditure Total		213,407.76	30,791.27	70,445.00
Fund 104 Revenue total		213,407.76	89,529.29	70,445.00
Fund 104 Expenditure total		213,407.76	30,791.27	70,445.00

FUND 104
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
TRIAL COURT IMPROVEMENT

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:48

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	213,407.76	89,529.29	70,445.00
	Expenditure Total --- >	213,407.76	30,791.27	70,445.00



Paths & Trails

Misc Fund 105.000.000

2025 Budget

The Path & Trails Fund aims to develop and maintain a network of trails and paths for recreational use in Grays Harbor County, Washington. This initiative focuses on creating accessible outdoor spaces for hiking, biking, and other activities, promoting health, wellness, and environmental conservation¹. The project includes various trails, such as the Johns River Trail, which winds through scenic forest areas and wildlife habitats

FUND 105
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PATHS & TRAILS

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:48

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	67,726.01	78,715.45	49,715.00
336 00 89 00	Motor Vehicle Fuel Tax	10,989.44	10,641.24	11,000.00
Department Revenue Total		78,715.45	89,356.69	60,715.00

FUND 105
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PATHS & TRAILS

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:48

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	78,715.45		60,715.00
00 **		78,715.45		60,715.00
31 ** **	End Restricted Cash	78,715.45		60,715.00
508 ** ** **	Ending Cash & Investments	78,715.45		60,715.00
Department Expenditure Total		78,715.45		60,715.00
Fund 105 Revenue total		78,715.45	89,356.69	60,715.00
Fund 105 Expenditure total		78,715.45		60,715.00

FUND 105
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PATHS & TRAILS

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:48

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	78,715.45	89,356.69	60,715.00
	Expenditure Total --- >	78,715.45		60,715.00



Law Library

Misc Fund 106.000.000

2025 Budget

The Grays Harbor County Law Library is located on the first floor of the Courthouse at 102 W Broadway Ave, Montesano, WA. Pursuant to RCW 27.24.010, the county is required to maintain a public law library. The library provides various reference materials related to Washington state law and offers a public access computer terminal with links to multiple legal research resources.

The library is open to the public Monday through Friday from 8:00 AM to 5:00 PM, PST. The Superior Court Administrator also serves as the county librarian and is available to assist with reference questions, although the librarian cannot conduct research for litigants or members of the public.

The Law Library Board of Trustees meets quarterly to oversee the library's operations and ensure it meets the needs of the community. The library plays a crucial role in supporting self-represented litigants by providing access to legal research, information, and resources.

FUND 106
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
LAW LIBRARY

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:49

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	86,612.39	99,182.70	101,939.00
341 22 01 00	Anti-Harassment Filing	156.77		
341 22 03 00	Civil Filing W/O JST	570.24	1,309.93	1,000.00
341 22 07 00	Municipal Judgement Filing	2,275.05	2,128.00	2,200.00
341 22 09 00	Civil Filing	351.78	182.00	
341 22 11 00	Antihar Filing	525.00	287.00	400.00
341 22 12 00	Civil Filing	10,711.01	14,504.72	11,000.00
341 23 07 00	Civil Appeal	17.00		
341 23 09 10	Juv Emancipation Filing Fee		17.00	
341 23 11 00	Anti-Har Filing	791.62	765.00	600.00
341 23 32 00	Civil Filing Fee - New Sup Ct	816.00		800.00
341 23 32 10	Civil Filing Fee	6,971.42	9,333.00	8,000.00
341 23 34 00	Domestic Facilitator Filings	4,800.52	3,362.19	4,500.00
341 23 38 00	Appellate Filing Fee	17.00	17.00	
341 23 40 00	Counter Cross 3rd Party - New 06/17	68.00	238.00	100.00
341 23 42 00	Unlawful Det Filing Fee - New 05/17	136.00	289.00	100.00
341 23 44 00	Unlawful Det Comb/Filing Fee - New	2,499.00	2,023.00	2,000.00
341 23 46 00	Unlaw Det Counter Cross 3rd Party	34.00		
341 23 48 00	Family Fac Prog Filing Fee - New	1,412.96	1,415.97	1,300.00
Department Revenue Total		118,765.76	135,054.51	133,939.00

FUND 106
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
LAW LIBRARY

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:49

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	99,182.70		100,629.00
00 **		99,182.70		100,629.00
31 ** **	End Restricted Cash	99,182.70		100,629.00
508 ** ** **	Ending Cash & Investments	99,182.70		100,629.00
515 30 41 00	I/F Professional Services		1,683.00	
40 **	Services		1,683.00	
30 ** **	Legal Services		1,683.00	
31 35 00	Small Tools & Equipment	801.41		
30 **	Supplies	801.41		
31 ** **	Int. Legal Services-Advice	801.41		
515 ** ** **	Legal Activities	801.41	1,683.00	
572 20 12 00	Salaries & Wages	5,136.00	5,071.50	5,451.00
10 **	Salaries & Wages	5,136.00	5,071.50	5,451.00
20 00	Personnel Benefits	982.77	947.74	1,016.00
20 **	Personnel Benefits	982.77	947.74	1,016.00
31 00	Supplies	12,662.88	13,402.29	18,250.00
30 **	Supplies	12,662.88	13,402.29	18,250.00
20 ** **	Library Services	18,781.65	19,421.53	24,717.00
22 41 01	PAO Legal Services		6,907.27	6,908.00
41 02	I/F IT Central Services			1,685.00
40 **	Services		6,907.27	8,593.00
22 ** **	** N/A **		6,907.27	8,593.00
572 ** ** **	Libraries	18,781.65	26,328.80	33,310.00
Department Expenditure Total		118,765.76	28,011.80	133,939.00
Fund 106 Revenue total		118,765.76	135,054.51	133,939.00
Fund 106 Expenditure total		118,765.76	28,011.80	133,939.00

FUND 106
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
LAW LIBRARY

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:49

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	118,765.76	135,054.51	133,939.00
	Expenditure Total --- >	118,765.76	28,011.80	133,939.00



Affordable Housing

Misc Fund 107.000.000

2025 Budget

In 2002, the Grays Harbor County Commissioners adopted Resolution No. 02-43, which established the Grays Harbor County Affordable Housing Fund. This resolution was enacted in response to Senate House Bill 2060, which required County Auditors to charge a \$10 recording fee surcharge for real property document recordings. The collected funds are primarily intended to support affordable housing projects for very low-income individuals. Up to 5% of the funds may be retained for administrative purposes, and 60% of the remaining funds are allocated specifically for very low-income housing projects. The resolution was adopted on June 10, 2002.

FUND 107
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
AFFORDABLE HOUSING

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:49

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	1,152,610.39	1,059,562.22	1,059,562.00
313 27 00 00	Housing Sales & Use Tax RCW	37,390.00		
341 26 00 00	Affordable Housing Surcharge	47,794.50		
341 26 00 01	Affordable Housing Surcharge 15%	40,244.04	83,347.60	76,500.00
361 11 00 00	Investment Interest	48,918.33	52,255.45	53,000.00
395 10 00 00	Proceeds from Sale of Capital Asset		128,288.05	
Department Revenue Total		1,326,957.26	1,323,453.32	1,189,062.00

FUND 107
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
AFFORDABLE HOUSING

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:49

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	1,059,562.22		772,562.00
00 **		1,059,562.22		772,562.00
31 ** **	End Restricted Cash	1,059,562.22		772,562.00
508 ** ** **	Ending Cash & Investments	1,059,562.22		772,562.00
551 00 41 00	Professional Services	267,395.04	54,621.52	416,500.00
40 **	Services	267,395.04	54,621.52	416,500.00
00 ** **	Public Housing Services	267,395.04	54,621.52	416,500.00
551 ** ** **	Public Housing Services	267,395.04	54,621.52	416,500.00
Department Expenditure Total		1,326,957.26	54,621.52	1,189,062.00
Fund 107 Revenue total		1,326,957.26	1,323,453.32	1,189,062.00
Fund 107 Expenditure total		1,326,957.26	54,621.52	1,189,062.00

FUND 107
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
AFFORDABLE HOUSING

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:49

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	1,326,957.26	1,323,453.32	1,189,062.00
	Expenditure Total --- >	1,326,957.26	54,621.52	1,189,062.00

FUND 107
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
AFFORDABLE HOUSING STC

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:49

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	374,056.35	479,262.37	479,262.00
313 27 00 00	Housing Sales & Use Tax	105,206.02	105,206.02	97,000.00
361 11 00 00	Investment Interest		12,363.20	8,000.00
Department Revenue Total		479,262.37	596,831.59	584,262.00

FUND 107
 PROG 000
 DEPT 100

GRAYS HARBOR COUNTY
AFFORDABLE HOUSING STC

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:49

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	479,262.37		584,262.00
00 **		479,262.37		584,262.00
31 ** **	End Restricted Cash	479,262.37		584,262.00
508 ** ** **	Ending Cash & Investments	479,262.37		584,262.00
	Department Expenditure Total	479,262.37		584,262.00
	Fund 107 Revenue total	479,262.37	596,831.59	584,262.00
	Fund 107 Expenditure total	479,262.37		584,262.00

FUND 107
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
AFFORDABLE HOUSING STC

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:49

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	479,262.37	596,831.59	584,262.00
	Expenditure Total --- >	479,262.37		584,262.00



Sheriff's Law Enforcement

Misc Fund 108.000.000

2025 Budget

On April 16, 1990, the Grays Harbor County Commissioners adopted Resolution No. 90-25, which established the Grays Harbor Sheriff Law Enforcement Fund (#108). This special revenue fund was created to independently account for federally forfeited funds transferred to the Grays Harbor County Sheriff, ensuring they are used exclusively for law enforcement purposes.

FUND 108
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
SHERIFF'S LAW ENFORCEMENT

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:49

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	149,929.30	1,590,189.97	1,658,320.00
361 11 00 00	Investment Interest	52,663.38	85,326.36	64,000.00
369 30 00 00	Confiscation & Forfeited Property	1,398,628.57	29,291.70	
Department Revenue Total		1,601,221.25	1,704,808.03	1,722,320.00

FUND 108
 PROG 000
 DEPT 000

**GRAYS HARBOR COUNTY
 SHERIFF'S LAW ENFORCEMENT**

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:49

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	1,590,189.97		1,577,320.00
00 **		1,590,189.97		1,577,320.00
31 ** **	End Restricted Cash	1,590,189.97		1,577,320.00
508 ** ** **	Ending Cash & Investments	1,590,189.97		1,577,320.00
521 30 31 00	Supplies	576.88	9,742.80	130,000.00
30 **	Supplies	576.88	9,742.80	130,000.00
49 00	Miscellaneous	10,454.40		15,000.00
40 **	Services	10,454.40		15,000.00
30 ** **	Crime Prevention	11,031.28	9,742.80	145,000.00
521 ** ** **	Law Enforcement Activities	11,031.28	9,742.80	145,000.00
594 21 64 01	Machinery & Equipment		12,000.00	
60 **	Capital Outlays		12,000.00	
21 ** **	Law Enforcement Services		12,000.00	
594 ** ** **	Capital Expenditures		12,000.00	
Department Expenditure Total		1,601,221.25	21,742.80	1,722,320.00
Fund 108 Revenue total		1,601,221.25	1,704,808.03	1,722,320.00
Fund 108 Expenditure total		1,601,221.25	21,742.80	1,722,320.00

FUND 108
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
SHERIFF'S LAW ENFORCEMENT

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:49

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	1,601,221.25	1,704,808.03	1,722,320.00
	Expenditure Total --- >	1,601,221.25	21,742.80	1,722,320.00



Crime Victim Penalty

Misc Fund 109.000.000

2025 Budget

The Grays Harbor County Fund Crime Victim Penalty Assessment Fund is designed to support services and resources for crime victims within the county. This fund collects penalties and assessments from offenders, which are then allocated to provide assistance to victims, including counseling, legal advocacy, and emergency support services. The goal is to ensure that victims receive the necessary support to recover from the trauma of crime and navigate the criminal justice system.

FUND 109
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CRIME VICTIM PENALTY ASSM

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:50

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	233,367.13	249,384.13	206,790.00
334 04 20 00	DCTED Victim Witness	64,028.61	67,904.68	62,067.00
336 01 02 00	State Crime Victim & Witness	15,037.36	74,246.67	
341 98 00 00	Crime Victim - Cities	8,944.41	8,578.79	8,589.00
341 98 01 00	County Crime Victim & Witness	14,623.41	19,993.12	20,000.00
341 98 02 00	Crime Victim Penalty	43,497.66	22,456.43	38,796.00
351 80 01 00	Crime Victim Penaly - New Sup Ct	5.44		
353 10 00 00	Traffic Infraction-Nonparking	0.14		
361 11 00 00	Investment Interest	3,528.16	3,763.30	
369 91 00 00	Misc Revenue	370.13		
Department Revenue Total		383,402.45	446,327.12	336,242.00

FUND 109
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CRIME VICTIM PENALTY ASSM

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:50

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	249,384.13		47,603.00
00 **		249,384.13		47,603.00
31 ** **	End Restricted Cash	249,384.13		47,603.00
508 ** ** **	Ending Cash & Investments	249,384.13		47,603.00
515 70 12 00	Salaries & Wages	81,612.24	97,952.65	183,733.00
12 75	ARPA Reimb		-33,790.00	
10 **	Salaries & Wages	81,612.24	64,162.65	183,733.00
20 00	Personnel Benefits	44,160.47	57,947.02	86,495.00
20 **	Personnel Benefits	44,160.47	57,947.02	86,495.00
31 00	Office & Operating Supplies		289.31	1,000.00
35 00	Small Tools & Equipment			1,302.00
30 **	Supplies		289.31	2,302.00
41 00	Professional Services		-77.98	
41 01	Interfund Prof Svcs	3,342.00	7,576.81	6,609.00
42 00	Communications	4,411.00		4,000.00
43 00	Travel	492.61		3,000.00
49 00	Miscellaneous			2,500.00
40 **	Services	8,245.61	7,498.83	16,109.00
70 ** **	Crime Victim/Witness Program	134,018.32	129,897.81	288,639.00
515 ** ** **	Legal Activities	134,018.32	129,897.81	288,639.00
	Department Expenditure Total	383,402.45	129,897.81	336,242.00
	Fund 109 Revenue total	383,402.45	446,327.12	336,242.00
	Fund 109 Expenditure total	383,402.45	129,897.81	336,242.00

FUND 109
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CRIME VICTIM PENALTY ASSM

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:50

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	383,402.45	446,327.12	336,242.00
	Expenditure Total --- >	383,402.45	129,897.81	336,242.00



Roads

Misc Fund 110.000.000

2025 Budget

The office of the County Road Engineer consists of the County Road Crew, the Engineering and Survey Department, the Fiscal Operations Staff as well as the ER&R Department. Inclusive in the 2025 Road Fund Budget are all anticipated road maintenance, accounting/administrative, engineering/survey. Capital expenditures, ER&R charges and the Annual Construction Program expenses for the 2025 year.

The mission of the County Road Engineer's Office is to provide safe, economically and environmentally sound public roadway facilities and services. To that end the following are some of the services provided: Maintaining 189 NBIS bridges and 562 miles of county roads. Reconstruct structurally deficient and functionally obsolete roads and bridges in accordance with current standards, prioritization based and subject to funding. Administer and/or permit all activities within the county rights-of-way. Review proposed subdivision roads and drainage plans in conjunction with the Planning & Building Division. Maintain road system related records.

FUND 110
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ROADS

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:50

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	8,394,080.81	6,582,831.13	5,335,502.00
308 31 00 01	Imprest Accounts	1,550.00	1,550.00	
311 10 00 00	Real & Pers Property Tax	6,912,659.79	7,121,813.99	7,400,000.00
311 10 01 00	Sale of Tax Title Property	2,273.68	1,566.30	
311 30 00 00	Sale Of Tax Title Property			5,000.00
317 20 00 00	Leasehold Excise Tax	32,637.52	36,506.76	30,000.00
317 40 00 00	Timber Excise Tax	1,075,163.73	1,057,457.63	1,000,000.00
321 99 00 00	Other Business Lic & Permits	11,100.00	6,700.00	4,000.00
332 10 68 00	Title I - Federal Forest for Roads	154,427.14	151,865.07	150,000.00
332 15 60 00	Payment In Lieu Of Taxes	14,738.08	14,541.28	15,000.00
333 20 20 00	Fed Highway Admin Via WSDOT	1,157,398.46	41,688.87	2,948,795.00
333 97 00 00	Dept of Homeland Sec - FEMA	343,976.63	80,018.95	
334 01 80 00	Military Dept. State Grant	24,592.01	4,445.50	
334 03 70 00	Rural Arterial Program (RAP)	905,330.43	278,684.83	135,000.00
334 03 72 00	Co Arterial Preservation Project	458,806.55	429,108.03	472,249.00
335 02 32 00	DNR Other Trust 2	733.94	824.24	500.00
335 02 33 00	DNR Timber Trust 2	647,697.53	1,062,211.56	600,000.00
336 00 75 00	Multimodal Transportation	110,385.12	110,224.40	110,224.00
336 00 89 00	Motor Vehicle Fuel Tax	2,186,897.01	2,117,602.33	2,243,395.00
336 00 89 01	MVA Transportation	96,588.00	96,447.36	96,447.00
336 02 31 00	Payment in Lieu of Taxes - DNR	12,368.70	12,798.15	
337 00 00 02	Connor Creek		19,933.66	
341 43 00 00	Budgeting and Accounting Services	1,463.03	702.05	
341 81 00 00	Sale of Copies	8,109.56	6,874.00	8,000.00
341 82 00 00	Engineering Services	28,104.39	46.92	5,000.00
344 10 00 00	Road Maintenance & Repair Services	162,018.18	1,988.74	

FUND 110
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ROADS

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:50

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
344 10 00 01	Road Maintenance - Beach Gaps	20,091.90	9,420.92	46,000.00
361 11 00 00	Investment Interest	175,750.71	158,756.63	10,000.00
361 40 00 00	Other Interest	4,131.79	4,773.46	
362 50 00 00	Space & Facilities Lease (Long-Term)	726.56	764.82	
369 10 00 00	Sale of Scrap and Junk	1,841.30	917.68	1,500.00
369 91 00 00	Other Miscellaneous Revenue	24,455.92	141,462.67	
395 10 00 00	Proceeds from sales of capital assets	9,725.00		
395 10 02 00	Sale Of County Timber	1,173,205.99	1,117,263.67	900,000.00
395 10 03 00	Sale Of Timber (State Transfer Land)	3,937.00	218,626.82	
398 00 00 00	Insurance Recoveries		50.00	
Department Revenue Total		24,156,966.46	20,890,468.42	21,516,612.00

FUND 110
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ROADS

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:50

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	6,582,831.13		4,658,498.00
00 01	Imprest Accounts	1,550.00		
00 **		6,584,381.13		4,658,498.00
31 ** **	End Restricted Cash	6,584,381.13		4,658,498.00
508 ** ** **	Ending Cash & Investments	6,584,381.13		4,658,498.00
542 00 00 00	Road & Street Maintenance	11,444,423.05	14,944,237.00	16,858,114.00
00 **		11,444,423.05	14,944,237.00	16,858,114.00
00 ** **	Road & Street Maintenance	11,444,423.05	14,944,237.00	16,858,114.00
542 ** ** **	Road & Street Maintenance	11,444,423.05	14,944,237.00	16,858,114.00
543 00 00 00		677,767.29	-12,097.43	
00 **		677,767.29	-12,097.43	
00 ** **	Roads/Streets General Admin &	677,767.29	-12,097.43	
543 ** ** **	Roads/Streets General Admin &	677,767.29	-12,097.43	
544 00 00 00		1,617,829.89	-809.00	
00 **		1,617,829.89	-809.00	
00 ** **	Roads/Streets Operations	1,617,829.89	-809.00	
544 ** ** **	Roads/Streets Operations	1,617,829.89	-809.00	
545 00 00 00		140,879.55		
00 **		140,879.55		
00 ** **	Roads/Streets Extraordinary Op	140,879.55		
545 ** ** **	Roads/Streets Extraordinary Op	140,879.55		
594 00 00 00		168,116.65		
00 **		168,116.65		
00 ** **	Capital Expenditures	168,116.65		
594 ** ** **	Capital Expenditures	168,116.65		
595 00 00 00	Construction	3,514,925.90		
00 **		3,514,925.90		
00 ** **	Road & Street Constr	3,514,925.90		
595 ** ** **	Road & Street Constr	3,514,925.90		
597 00 00 00	Transfers Out	8,643.00		
00 **		8,643.00		
00 ** **	Transfers Out	8,643.00		
597 ** ** **	Transfers Out	8,643.00		

FUND 110
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ROADS

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:50

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Department Expenditure Total	24,156,966.46	14,931,330.57	21,516,612.00
	Fund 110 Revenue total	24,156,966.46	20,890,468.42	21,516,612.00
	Fund 110 Expenditure total	24,156,966.46	14,931,330.57	21,516,612.00

FUND 110
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ROADS

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:50

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	24,156,966.46	20,890,468.42	21,516,612.00
	Expenditure Total --- >	24,156,966.46	14,931,330.57	21,516,612.00



Treasurer's M & O Fund

Misc Fund 111.000.100

2025 Budget

FUND 111
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
TREASURER'S M & O

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:50

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	271,972.95	288,129.32	288,129.00
311 10 01 00	Sale of Tax Title Property	164,605.00	9,905.00	
311 30 00 00	Foreclosure Cost Recovery			4,000.00
341 34 00 00	Certification			5,000.00
341 42 00 00	Treasurer s Fees	1,787.60	135,292.00	50,000.00
361 11 00 00	Investment Interest	6,320.28	6,741.50	
Department Revenue Total		444,685.83	440,067.82	347,129.00

FUND 111
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 TREASURER'S M & O

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:50

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	288,129.32		167,949.00
00 **		288,129.32		167,949.00
31 ** **	End Restricted Cash	288,129.32		167,949.00
508 ** ** **	Ending Cash & Investments	288,129.32		167,949.00
514 22 12 00	Salaries & Wages	45,504.00	37,920.00	46,920.00
10 **	Salaries & Wages	45,504.00	37,920.00	46,920.00
20 00	Personnel Benefits	6,529.00	17,999.00	19,560.00
20 **	Personnel Benefits	6,529.00	17,999.00	19,560.00
31 00	Office & Operating Supplies	1,017.45	574.55	1,200.00
30 **	Supplies	1,017.45	574.55	1,200.00
41 00	Professional Services	93,975.36	98,988.63	100,000.00
41 01	Advertising	8,460.00	5,760.00	9,000.00
42 00	Communication			500.00
43 00	Travel		250.00	500.00
48 00	Repairs & Maintenance			500.00
49 00	Miscellaneous	1,070.70	162.00	500.00
49 01	Printing & Binding			500.00
40 **	Services	103,506.06	105,160.63	111,500.00
22 ** **	Financial Services	156,556.51	161,654.18	179,180.00
514 ** ** **	Financial, Records & Election	156,556.51	161,654.18	179,180.00
Department Expenditure Total		444,685.83	161,654.18	347,129.00
Fund 111 Revenue total		444,685.83	440,067.82	347,129.00
Fund 111 Expenditure total		444,685.83	161,654.18	347,129.00

FUND 111
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
TREASURER'S M & O

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:50

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	444,685.83	440,067.82	347,129.00
	Expenditure Total --- >	444,685.83	161,654.18	347,129.00



Stadium

Misc Fund 112.000.000

2025 Budget

The stadium fund collects the transient rental 2% tax and uses the funds to support recreational facilities in Grays Harbor County. The stadium fund provides the necessary resources to maintain our parks and make capital improvements to all our recreational facilities. The stadium fund supports activities at Twin Bridges Park, the County fairgrounds, the ORV park, Grays Harbor Raceway, and Vance Creek Park.

FUND 112
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 STADIUM

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:51

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	Restricted End Cash	2,956,484.06		2,867,772.00
00 **		2,956,484.06		2,867,772.00
31 ** **	End Restricted Cash	2,956,484.06		2,867,772.00
508 ** ** **	Ending Cash & Investments	2,956,484.06		2,867,772.00
576 80 41 00	Parks Plan	1,050.00		
40 **	Services	1,050.00		
80 ** **	General Parks	1,050.00		
576 ** ** **	Park Facilities	1,050.00		
597 00 00 01	Transfer Out - ORV Park	220,000.00	200,000.00	100,000.00
00 02	Transfer Out - Pavilion	55,000.00	60,000.00	75,000.00
00 03	Transfer Out - Parks & Veg Mgmt	362,446.95	181,291.79	466,160.00
00 04	Transfer Out - Fair	25,000.00	27,500.00	37,500.00
00 05	Transfer Out - Fair Constr	250,000.00	301,759.00	620,000.00
00 06	Transfer Out - Energy Retrofit	23,213.32		
00 07	Transfer Out - GH Raceway	12,748.00	23,380.00	27,770.00
00 08	Transfer Out - Pavilion Bonds	65,520.00	65,520.00	66,021.00
00 **		1,013,928.27	859,450.79	1,392,451.00
00 ** **	Transfers Out	1,013,928.27	859,450.79	1,392,451.00
597 ** ** **	Transfers Out	1,013,928.27	859,450.79	1,392,451.00
Department Expenditure Total		3,971,462.33	859,450.79	4,260,223.00
Fund 112 Revenue total		3,971,462.33	4,114,419.78	4,260,223.00
Fund 112 Expenditure total		3,971,462.33	859,450.79	4,260,223.00

FUND 112
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
STADIUM

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:51

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	3,971,462.33	4,114,419.78	4,260,223.00
	Expenditure Total --- >	3,971,462.33	859,450.79	4,260,223.00

FUND 112
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
STADIUM

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:51

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Restricted Beg Cash	2,842,551.94	2,956,484.06	3,155,223.00
313 31 00 00	Transient Rental 2% Tax	1,032,751.53	1,055,328.16	1,000,000.00
361 11 00 00	Investment Interest	96,158.86	102,607.56	105,000.00
Department Revenue Total		3,971,462.33	4,114,419.78	4,260,223.00



Tourism

Misc Fund 112.000.100

2025 Budget

Grays Harbor County's Tourism promotion operations are ran as a function of the Fairgrounds & Tourism Department. The primary focus of the Tourism division of the Department is to identify and aggressively, yet responsibly, market the County's unique visitor assets, with the goal of continuing to grow the County's tourism industry and ultimately support the local economy.

The Board of County Commissioners, at the recommendation of the County's Lodging Tax Advisory Committee and staff, have wisely continued to support increased investment into a researched and targeted, comprehensive marketing program. This strategy includes a multi-faceted marketing campaign in the television, digital, social, radio and print media realms, as well as targeted public relations & promotion efforts, and a comprehensive grant allocation program. The Tourism Department operates as a "Special Revenue Fund". No general fund monies support its operations. All revenue to support Tourism marketing expenses and four grant allocation programs are derived from 3% Hotel-Motel tax funds. By state statute these funds can only be used to support tourism marketing and promotion, as well as the development, operation, and support of tourism generating facilities. Revenues that the County realizes from Hotel Motel Tax collections have significantly increased over the past 15 years, as a dividend of intentionally increased investment & efforts to market Grays Harbor's unique visitor assets and promote the County as a premier tourist destination.

Budgetary notes for the fiscal year 2025 include consideration of the growing need for additional staffing resources to keep up with a growing workload that comes with increased marketing efforts. Expenditure levels for media buys and advertisement creation was also increased in order to continue to expand the County's marketing reach. Lastly, the total amount of funding available in the four grant categories the Department manages was increased in an effort to invest more money into quality applicant projects that are identified as opportunities to continue to grow the County's tourism industry and increase economic benefit derived from additional visitors that are generated, from such efforts.

FUND 112
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
TOURISM

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:51

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Restricted Beg Cash	3,478,904.45	3,899,484.62	3,899,845.00
313 31 00 00	Special Hotel/Motel 3% Tax	1,888,087.76	1,931,465.05	1,875,000.00
361 11 00 00	Investment Interest	56,346.11	60,141.38	57,000.00
Department Revenue Total		5,423,338.32	5,891,091.05	5,831,845.00

FUND 112
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
TOURISM

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:51

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	Restricted End Cash	3,899,484.62		3,727,595.00
00 **		3,899,484.62		3,727,595.00
31 ** **	End Restricted Cash	3,899,484.62		3,727,595.00
508 ** ** **	Ending Cash & Investments	3,899,484.62		3,727,595.00
557 30 12 00	Salaries	213,855.18	291.38	
10 **	Salaries & Wages	213,855.18	291.38	
20 00	Benefits	69,457.18	18,693.20	
20 **	Personnel Benefits	69,457.18	18,693.20	
31 00	Office Supplies	7,416.74	8,475.23	9,000.00
31 01	Meeting Supplies	1,079.47	2,851.82	2,500.00
35 00	Small Tools & Minor Equipment	3,188.72	586.43	7,100.00
30 **	Supplies	11,684.93	11,913.48	18,600.00
41 00	Tourism Promotion	125,485.92	70,098.66	200,000.00
41 01	Major Tourism Promotion	120,370.69	113,700.72	200,000.00
41 02	Advertising	575,062.26	642,754.56	670,000.00
41 03	Interfund Prof Services CS	18,904.97	16,662.09	19,225.00
41 04	Special Marketing Projects	110,532.71	147,359.64	200,000.00
41 05	Interfund Prof Services Fin	10,341.59	17,776.76	18,310.00
41 06	Professional Services	81,345.79	119,086.40	130,000.00
41 07	Web Enhancement	8,231.14	9,440.00	9,000.00
41 08	Interfund Event Security		4,734.83	12,000.00
41 20	PAO Legal Service		10,000.00	10,000.00
42 00	Communications	21,871.48	24,811.48	24,000.00
42 01	Interfund Communications	379.98		
43 00	Travel	14,154.81	14,930.69	12,500.00
45 00	Interfund Rent	24,000.00	30,000.00	32,000.00
46 00	Interfund Insurance	22,653.65	24,739.05	27,214.00
47 00	Utilities	4,518.11	1,114.94	1,200.00
48 00	Repairs & Maintenance	6,704.64	7,682.22	7,000.00
49 00	Miscellaneous	20.00		250.00
49 01	Dues & Subscriptions	4,181.98	4,530.67	3,250.00
49 02	Printing	11,756.69	10,870.58	27,500.00
40 **	Services	1,160,516.41	1,270,293.29	1,603,449.00
30 ** **	Tourism	1,455,513.70	1,301,191.35	1,622,049.00
557 ** ** **	Community Services	1,455,513.70	1,301,191.35	1,622,049.00
594 75 70 00	Installment Purchase	840.00	1,260.00	
70 **	Debt Service - Principal	840.00	1,260.00	
75 ** **	Fairgrounds	840.00	1,260.00	
594 ** ** **	Capital Expenditures	840.00	1,260.00	

FUND 112
 PROG 000
 DEPT 100

GRAYS HARBOR COUNTY
TOURISM

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:51

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
597 00 00 01	Transfer Out - Pavilion & Grounds	32,500.00	37,500.00	42,500.00
00 03	Transfer Out - Fair Interim	27,500.00	35,000.00	50,000.00
00 04	Transfer Out - Fair Operations	7,500.00	22,500.00	45,000.00
00 05	Transfer Out - Recreation & Activities		341,034.92	344,701.00
00 **		67,500.00	436,034.92	482,201.00
00 ** **	Transfers Out	67,500.00	436,034.92	482,201.00
597 ** ** **	Transfers Out	67,500.00	436,034.92	482,201.00
Department Expenditure Total		5,423,338.32	1,738,486.27	5,831,845.00
Fund 112 Revenue total		5,423,338.32	5,891,091.05	5,831,845.00
Fund 112 Expenditure total		5,423,338.32	1,738,486.27	5,831,845.00

FUND 112
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
TOURISM

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:51

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	5,423,338.32	5,891,091.05	5,831,845.00
	Expenditure Total --- >	5,423,338.32	1,738,486.27	5,831,845.00



Raceway

Misc Fund 113.000.100

2025 Budget

The operations of the Grays Harbor County Raceway are co-managed, primarily by the Fairgrounds & Tourism Department and Public Services Department, with support from other Management Services Departments and the Board of County Commissioners. The actual day to day event operations are ran by a motor sports promotion company that leases the raceway property from the County. The Grays Harbor Raceway facility is considered one of the premier, clay track venues on the west coast. It hosts weekly motorsports events six months per year, running from the beginning of April, through September. Several major events are held at the track annually, including national level races such as the World of Outlaws, High Limit Sprints, NARC Series, Modified Nationals, Monster Trucks, and a heavily attended race during the County Fair. The raceway generates overnight stays and significant commerce at local businesses, in the east County area. The facility is a unique tourism generating asset for the County.

The Raceway operates as a "Special Revenue Fund". No general fund monies are allocated to its operations. Revenues to support the Raceway consist of monthly rent paid by the lessee, a percentage of ticket revenue generated at two major events, as well as a small amount of Stadium Tax revenue, which is the 2% Transient Hotel-Motel tax.

The Raceway general operating budget for fiscal year 2025 is very similar to that of 2024, with slight increases forecasted for insurance, utilities and expenses related to repairs & maintenance. Future considerations of the County, related to Raceway operations should include increasing the amount of monthly rent paid by the lessee, as well as the County's share of ticket sales revenue.

FUND 113
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
GH RACEWAY

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:51

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	46,849.76	48,264.85	48,265.00
347 40 00 00	Ticket Sales	4,231.00	3,209.00	3,100.00
362 00 00 00	Rent	24,000.00	24,000.00	24,000.00
397 00 00 01	Transfer In - Stadium	12,748.00	23,380.00	27,770.00
Department Revenue Total		87,828.76	98,853.85	103,135.00

FUND 113
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 GH RACEWAY

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:51

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	48,264.85		48,265.00
00 **		48,264.85		48,265.00
41 ** **	End Committed Cash	48,264.85		48,265.00
508 ** ** **	Ending Cash & Investments	48,264.85		48,265.00
573 90 41 20	PAO Legal Service		2,400.00	2,400.00
46 00	I/F Insurance	8,829.68	13,879.98	15,270.00
47 00	Garbage	8,134.57	6,938.19	8,000.00
47 01	Utilities	8,565.50	6,403.73	11,000.00
48 00	Repairs & Maintenance	5,607.21	2,061.35	10,000.00
49 00	Miscellaneous	1,226.95		1,000.00
40 **	Services	32,363.91	31,683.25	47,670.00
90 ** **	Other	32,363.91	31,683.25	47,670.00
573 ** ** **	Cultural & Community Events	32,363.91	31,683.25	47,670.00
597 00 00 00	Transfer Out - Fair Bldg	7,200.00	7,200.00	7,200.00
00 **		7,200.00	7,200.00	7,200.00
00 ** **	Transfers Out	7,200.00	7,200.00	7,200.00
597 ** ** **	Transfers Out	7,200.00	7,200.00	7,200.00
Department Expenditure Total		87,828.76	38,883.25	103,135.00
Fund 113 Revenue total		87,828.76	98,853.85	103,135.00
Fund 113 Expenditure total		87,828.76	38,883.25	103,135.00

FUND 113
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
GH RACEWAY

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:51

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	87,828.76	98,853.85	103,135.00
	Expenditure Total --- >	87,828.76	38,883.25	103,135.00



Veterans Relief Fund

Fund 114.000.000

2025 Budget

The Grays Harbor County Veterans Relief Fund provides financial assistance to eligible veterans in need. The fund offers support for various expenses, including burial costs, emergency financial assistance, food, rental assistance, and utility assistance.

To qualify for assistance, veterans must meet the following criteria:

- Honorably discharged from military service
- Resident of Grays Harbor County for at least six months
- Income below 200% of the Federal Poverty Level

The Veterans Relief Fund is managed by Grays Harbor County Public Health, with Gwyn Tarrence serving as the Veterans Relief Fund Ombudsman. She is available to help veterans navigate the benefits and services offered by the fund. Veterans can contact Gwyn at 360-660-2640 or email veteranrelief@graysharbor.us for more information and assistance.

FUND 114
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
VETERANS RELIEF

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:52

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	151,867.86	110,106.89	110,107.00
308 31 00 01	Imprest Account	5,000.00	5,000.00	5,000.00
311 10 00 00	Real & Pers Property Tax	17,379.97	818.79	2,500.00
311 10 01 00	Sale of Tax Title Property	23.05		
317 20 00 00	Leasehold Excise Tax	107.24	0.08	
317 40 00 00	Timber Excise Tax	1,413.82		5,000.00
332 15 60 00	Payment In-Lieu Of Tax-Fish/Wildlife	18.94		
335 02 32 00	DNR Other Trust 2	0.69		
335 02 33 00	DNR Timber Trust 2	759.42		3,000.00
336 02 31 00	PILT - DNR NAP/NCRA	11.90		
361 11 00 00	Investment Interest	1,646.50	1,756.22	2,000.00
361 40 00 00	Other Interest	4.07	-0.01	
362 50 00 00	Space & Facilities Lease (Long-Term)	0.68		
395 10 02 00	Sale Of County Timber	1,115.17	14.70	4,500.00
395 10 03 00	Sale Of Timber (State Transfer Land)	11.86		
Department Revenue Total		179,361.17	117,696.67	132,107.00

FUND 114
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 VETERANS RELIEF

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:52

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	110,106.89		83,807.00
00 01	Imprest Account	5,000.00		5,000.00
00 **		115,106.89		88,807.00
31 ** **	End Restricted Cash	115,106.89		88,807.00
508 ** ** **	Ending Cash & Investments	115,106.89		88,807.00
565 20 31 00	Office & Operating Supplies	53.31	220.87	
30 **	Supplies	53.31	220.87	
41 00	Professional Services	7,709.75	18,675.08	20,000.00
49 00	Soldiers & Sailors Relief	30,938.30	27,535.93	23,300.00
49 01	Misc/Admin	25,552.92	10,240.32	
40 **	Services	64,200.97	56,451.33	43,300.00
20 ** **	Veterans Services	64,254.28	56,672.20	43,300.00
565 ** ** **	Public Assistance	64,254.28	56,672.20	43,300.00
Department Expenditure Total		179,361.17	56,672.20	132,107.00
Fund 114 Revenue total		179,361.17	117,696.67	132,107.00
Fund 114 Expenditure total		179,361.17	56,672.20	132,107.00

FUND 114
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
VETERANS RELIEF

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:52

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	179,361.17	117,696.67	132,107.00
	Expenditure Total --- >	179,361.17	56,672.20	132,107.00



Court Self Help Fund

Misc Fund 115.000.100

2025 Budget

This is a grant funded pilot program provided by the Administration Office of the Courts for Washington State. The legislature approved funding of about \$260,000 for two County Self-Help Courts, with one in Eastern Washington (Spokane County) and the other in Western Washington (Grays Harbor County). We're unsure how long funding will continue, but our hope is that this pilot program will become a state-wide service for each county in Washington State.

The Grays Harbor County Self-Help Center provides free, limited legal assistance to unrepresented litigants. The center offers services in areas such as:

- Landlord-Tenant (landlord only)
- Protection Orders
- Guardianships (Adult & Minor)
- Restoration of Rights
- Vacating Records
- Family Law
- Civil Litigation
- LFO Interest
- Joel's Law
- Probate/Wills

The Self-Help Center is located at 204 S Main St, Montesano, WA 98563. Office hours are Monday from 8:00 AM to Noon, and Tuesday through Friday from 8:00 AM to Noon and 1:00 PM to 4:00 PM. Walk-ins are welcome, but you can also call (360) 249-8174 to make an appointment.

FUND 115
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
COURT SELF-HELP CENTER

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:52

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	99,474.47	254,479.09	239,799.00
334 01 20 00	AOC Court Self Help Grant	375,000.00	90,207.43	260,000.00
369 91 00 00	Misc Revenue	429.64		
Department Revenue Total		474,904.11	344,686.52	499,799.00

FUND 115
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
COURT SELF-HELP CENTER

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:52

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	254,479.09		155,005.00
00 **		254,479.09		155,005.00
31 ** **	End Restricted Cash	254,479.09		155,005.00
80 00 00	Ending Cash & Investments			70,114.00
00 **				70,114.00
80 ** **	Unreserved Ending Cash & Inves			70,114.00
508 ** ** **	Ending Cash & Investments	254,479.09		225,119.00
512 21 12 00	Salaries & Wages	87,960.00	90,097.80	92,532.00
10 **	Salaries & Wages	87,960.00	90,097.80	92,532.00
20 00	Personnel Benefits	36,763.86	37,187.42	29,715.00
20 **	Personnel Benefits	36,763.86	37,187.42	29,715.00
31 00	Office and Operating Supplies	1,342.89	2,409.12	2,247.00
30 **	Supplies	1,342.89	2,409.12	2,247.00
41 00	Professional Services-Attorney	73,650.00	100,537.50	120,000.00
41 01	Misc. Professional Services	148.52	4,267.00	
41 02	I/F IT Central Services			3,888.00
41 03	I/F Custodial Services & Supplies			2,298.00
42 00	Communications	3,015.00	3,109.70	3,000.00
47 00	Utilities	3,547.11	3,175.65	6,000.00
49 00	Printing	197.64	569.20	1,000.00
40 **	Services	80,558.27	111,659.05	136,186.00
21 ** **	Superior Court	206,625.02	241,353.39	260,680.00
22 43 00	Travel		1,491.71	
40 **	Services		1,491.71	
22 ** **	Therapeutic Court		1,491.71	
512 ** ** **	Judicial Activities	206,625.02	242,845.10	260,680.00
591 12 70 00	Rental Lease	13,800.00	13,800.00	14,000.00
70 **	Debt Service - Principal	13,800.00	13,800.00	14,000.00
12 ** **	** N/A **	13,800.00	13,800.00	14,000.00
591 ** ** **	Redemption of Debt	13,800.00	13,800.00	14,000.00
Department Expenditure Total		474,904.11	256,645.10	499,799.00
Fund 115 Revenue total		474,904.11	344,686.52	499,799.00
Fund 115 Expenditure total		474,904.11	256,645.10	499,799.00

FUND 115
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
COURT SELF-HELP CENTER

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:52

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	474,904.11	344,686.52	499,799.00
	Expenditure Total --- >	474,904.11	256,645.10	499,799.00



Election Reserve

Misc Fund 116.000.000

2025 Budget

In August 2012, the Grays Harbor County Board of Commissioners adopted Resolution No. 2012-079, establishing the Grays Harbor County Election Reserve Fund. This fund was created under the authority of RCW 36.33.200 and is designated for the payment of expenses related to conducting regular and special state and county elections, including compensation for election and registration officers, as well as future maintenance and equipment replacement. The revenue for this fund comes from district overhead charges and voter registration fees, and these funds are restricted exclusively for election-related expenses.

FUND 116
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ELECTION RESERVE

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:52

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	120,944.62	126,754.09	126,754.00
308 41 00 00	Beg Committed Cash	134,120.92	126,544.67	126,545.00
334 00 30 00	State Grant Sec of State	26,443.66	72,187.03	80,000.00
341 45 01 00	District Overhead Chgs	40,300.11	74,682.68	65,000.00
341 45 02 00	Voter Registration Fees	62,191.64	61,137.09	60,000.00
361 11 00 00	Investment Interest	9,737.80	10,386.78	
Department Revenue Total		393,738.75	471,692.34	458,299.00

FUND 116
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ELECTION RESERVE

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:52

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	126,754.09		2,659.00
00 **		126,754.09		2,659.00
31 ** **	End Restricted Cash	126,754.09		2,659.00
41 00 00	End Committed Cash	126,544.67		125,602.00
00 **		126,544.67		125,602.00
41 ** **	End Committed Cash	126,544.67		125,602.00
508 ** ** **	Ending Cash & Investments	253,298.76		128,261.00
514 40 31 01	Supplies	89.28		
31 03	Supplies - Information Security	15,258.21		
35 00	Small Tools			5,000.00
35 03	Small Tools - Information Security	1,106.18		
30 **	Supplies	16,453.67		5,000.00
41 00	I/F Custodial	4,950.00	5,296.00	5,230.00
46 00	I/F Property Insurance	1,404.99	1,896.00	3,822.00
48 00	Repairs & Maintenance	6,836.33		1,000.00
40 **	Services	13,191.32	7,192.00	10,052.00
40 ** **	Election Services	29,644.99	7,192.00	15,052.00
90 12 00	Salaries & Wages	55,352.00	54,592.50	58,596.00
10 **	Salaries & Wages	55,352.00	54,592.50	58,596.00
20 00	Personnel Benefits	22,423.27	22,374.65	23,363.00
20 **	Personnel Benefits	22,423.27	22,374.65	23,363.00
31 00	Supplies	3,494.99	2,425.57	4,346.00
30 **	Supplies	3,494.99	2,425.57	4,346.00
41 02	Interfund - Financial Services	1,314.00	1,336.32	1,314.00
41 03	Interfund - GIS Services	100.00		1,000.00
41 04	Interfund - Central Services	2,206.00	4,236.00	5,763.00
41 50	Software Maintenance VoteWA	3,815.13	3,834.35	4,000.00
42 00	Communications	12,010.34	16,804.80	14,000.00
43 00	Travel			500.00
40 **	Services	19,445.47	26,211.47	26,577.00
90 ** **	Voter Registration Services	100,715.73	105,604.19	112,882.00
514 ** ** **	Financial, Records & Election	130,360.72	112,796.19	127,934.00
594 14 64 06	Mach & Equip - Ballot Boxes	10,079.27	75,798.41	202,104.00
60 **	Capital Outlays	10,079.27	75,798.41	202,104.00
14 ** **	Finance, Recording & Election	10,079.27	75,798.41	202,104.00
594 ** ** **	Capital Expenditures	10,079.27	75,798.41	202,104.00

FUND 116
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ELECTION RESERVE

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:52

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Department Expenditure Total	393,738.75	188,594.60	458,299.00
	Fund 116 Revenue total	393,738.75	471,692.34	458,299.00
	Fund 116 Expenditure total	393,738.75	188,594.60	458,299.00

FUND 116
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ELECTION RESERVE

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:52

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	393,738.75	471,692.34	458,299.00
	Expenditure Total --- >	393,738.75	188,594.60	458,299.00



Aberdeen Landfill

Misc Fund 117.000.100

2025 Budget

The Aberdeen Landfill Fund provides the necessary capital to fund leachate disposal and landfill maintenance. The Aberdeen landfill fund also provides for the monitoring of the landfill health and covers annual regulatory permitting. In recent years, the Solid Waste Fund has become the primary revenue source for this fund. The County has increased solid waste tipping fees to build back post-closure reserves and fund operations.

FUND 117
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
AB LANDFILL POSTCLOSURE

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:53

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	539,170.57	491,513.96	441,000.00
361 11 00 00	Investment Interest	16,731.42	17,886.52	16,000.00
397 00 00 00	Transfer In - Solid Waste	100,000.00	200,000.00	250,000.00
Department Revenue Total		655,901.99	709,400.48	707,000.00

FUND 117
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 AB LANDFILL POSTCLOSURE

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:53

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	491,513.96		281,500.00
00 **		491,513.96		281,500.00
41 ** **	End Committed Cash	491,513.96		281,500.00
508 ** ** **	Ending Cash & Investments	491,513.96		281,500.00
537 34 31 00	Office & Operating Supplies	4,040.86	794.44	8,500.00
35 00	Small Tools and Minor Equipment			2,000.00
30 **	Supplies	4,040.86	794.44	10,500.00
41 00	Professional Services	149,962.25	51,856.03	180,000.00
41 02	I/F Professional Services	7,577.34	7,862.89	20,000.00
47 00	Utilities		103,039.78	140,000.00
48 00	Leachate Pipeline		20,008.58	
48 01	Maintenance	2,761.58	771.30	75,000.00
49 00	Miscellaneous	46.00	29.00	
40 **	Services	160,347.17	183,567.58	415,000.00
34 ** **	Landfill Postclosure Care	164,388.03	184,362.02	425,500.00
537 ** ** **	Solid Waste Utilities	164,388.03	184,362.02	425,500.00
Department Expenditure Total		655,901.99	184,362.02	707,000.00
Fund 117 Revenue total		655,901.99	709,400.48	707,000.00
Fund 117 Expenditure total		655,901.99	184,362.02	707,000.00

FUND 117
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
AB LANDFILL POSTCLOSURE

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:53

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	655,901.99	709,400.48	707,000.00
	Expenditure Total --- >	655,901.99	184,362.02	707,000.00



ORV Park

Misc Fund 118.000.100

2025 Budget

The Grays Harbor County ORV fund provides the necessary capital to operate and maintain facilities at the park. In years past, the County has relied heavily on grants to assist with operations and equipment needs at the park. The County continues to make improvements at the facility and a new master plan has been created to guide future park upgrades. The ORV Park consists of a motocross track, riding trails, camping areas, restrooms, concessions stand, clubhouse, and several small picnic shelters.

FUND 118
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ORV PARK

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:53

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	20,078.24	50,190.87	333,000.00
362 50 00 00	ORV Park Rent	10,990.59		
369 91 00 00	Misc Revenue			
397 00 00 00	Transfer In - Stadium	220,000.00	200,000.00	100,000.00
397 00 03 09	Transfer In - Capital Improvements		300,000.00	
Department Revenue Total		251,068.83	550,190.87	433,000.00

FUND 118
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ORV PARK

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:53

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	50,190.87		41,500.00
00 **		50,190.87		41,500.00
41 ** **	End Committed Cash	50,190.87		41,500.00
508 ** ** **	Ending Cash & Investments	50,190.87		41,500.00
576 90 12 00	Salaries & Wages	5,666.40	5,616.60	7,000.00
10 **	Salaries & Wages	5,666.40	5,616.60	7,000.00
20 00	Personnel Benefits	866.50	933.88	1,500.00
20 **	Personnel Benefits	866.50	933.88	1,500.00
31 00	Office & Operating Supplies	12,967.23	8,115.06	50,000.00
30 **	Supplies	12,967.23	8,115.06	50,000.00
41 01	Prof Serv - Ed & Enforce	37,179.15	34,236.43	50,000.00
41 03	Interfund Labor	52,760.52	15,176.17	40,000.00
45 00	Operating Rentals	25,739.04		10,000.00
46 00	Insurance	34,505.00	42,396.79	50,000.00
47 00	Utilities	7,827.86	8,023.59	8,000.00
48 00	Repairs & Maintenance	3,160.72	5,351.05	50,000.00
48 02	Repairs to Facilities			40,000.00
49 00	Miscellaneous	20,205.54	19,983.37	75,000.00
40 **	Services	181,377.83	125,167.40	323,000.00
90 ** **	Other Parks	200,877.96	139,832.94	381,500.00
576 ** ** **	Park Facilities	200,877.96	139,832.94	381,500.00
594 74 64 00	Equipment			10,000.00
60 **	Capital Outlays			10,000.00
74 ** **	Stadiums & Auditoriums			10,000.00
76 62 00	Building & Structure Improvements		85,243.62	
60 **	Capital Outlays		85,243.62	
76 ** **	Park Facilities		85,243.62	
594 ** ** **	Capital Expenditures		85,243.62	10,000.00
Department Expenditure Total		251,068.83	225,076.56	433,000.00
Fund 118 Revenue total		251,068.83	550,190.87	433,000.00
Fund 118 Expenditure total		251,068.83	225,076.56	433,000.00

FUND 118
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ORV PARK

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:53

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	251,068.83	550,190.87	433,000.00
	Expenditure Total --- >	251,068.83	225,076.56	433,000.00



Abatement Fund

Misc Fund 119.000.000

2025 Budget

The Grays Harbor Abatement Fund, created through Resolution No. 2024-068, is designated to address and remediate real property nuisances that pose a threat to public and environmental health within Grays Harbor County. This fund covers activities such as environmental waste cleanup, the removal of junk vehicles and vessels, and other abatement procedures.

The fund receives its financing from fines, donations, grants, the General Fund, and court abatement judgments. The resolution also establishes an Abatement Committee responsible for managing and overseeing the fund, planning and prioritizing remediation projects, and reviewing all proposed projects and expenditures before final approval by the Board of Commissioners.

FUND 119
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ABATEMENT FUND

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:53

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
397 00 00 38	Transfer In			25,000.00
Department Revenue Total				25,000.00

FUND 119
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ABATEMENT FUND

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:53

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
554 90 00 00	Vehicle/Roadside Abatement			10,000.00
00 **				10,000.00
90 ** **	Other Environmental Services			10,000.00
554 ** ** **	Environmental Services			10,000.00
559 30 00 00	Structure/Land Abatement			15,000.00
00 **				15,000.00
30 ** **	Property Development			15,000.00
559 ** ** **	Housing & Property Development			15,000.00
Department Expenditure Total				25,000.00
Fund 119 Revenue total				25,000.00
Fund 119 Expenditure total				25,000.00

FUND 119
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ABATEMENT FUND

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:53

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >			25,000.00
	Expenditure Total --- >			25,000.00



Federal Equitable Sharing Fund

Misc Fund 128.000.000

2025 Budget

FUND 128
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
FEDERAL EQUITABLE SHARING

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:53

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	119,647.39	47,316.12	55,240.00
331 16 92 20	USDOJ - Justice Funds		10,998.00	
361 11 00 00	Investment Interest	1,527.95	2,650.94	2,200.00
Department Revenue Total		121,175.34	60,965.06	57,440.00

FUND 128
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 FEDERAL EQUITABLE SHARING

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:53

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	Restricted End Cash	47,316.12		
00 **		47,316.12		
31 ** **	End Restricted Cash	47,316.12		
508 ** ** **	Ending Cash & Investments	47,316.12		
521 22 31 00	Operating Supplies			47,440.00
30 **	Supplies			47,440.00
41 00	Professional Services			5,000.00
40 **	Services			5,000.00
22 ** **	Patrol			52,440.00
23 41 01	Intergovtl - Aberdeen	24,619.74		
41 02	Intergovtl - Sheriff	24,619.74		
41 04	Intergovtl - Hoquiam	24,619.74		
40 **	Services	73,859.22		
23 ** **	Special Units	73,859.22		
40 49 00	Training			5,000.00
40 **	Services			5,000.00
40 ** **	Training			5,000.00
521 ** ** **	Law Enforcement Activities	73,859.22		57,440.00
Department Expenditure Total		121,175.34		57,440.00
Fund 128 Revenue total		121,175.34	60,965.06	57,440.00
Fund 128 Expenditure total		121,175.34		57,440.00

FUND 128
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
FEDERAL EQUITABLE SHARING

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:53

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	121,175.34	60,965.06	57,440.00
	Expenditure Total --- >	121,175.34		57,440.00



Public Health

Fund 129.000.000

2025 Budget

Grays Harbor County Public Health is a multi-faceted, dynamic, and successful department that provides a wide range of critical services. Funding for Public Health comes from a mix of state, federal, and county sources, as well as non-profit grants and pass-through funds for community partners. The department utilizes this funding to deliver numerous essential services, including:

- Sexual and reproductive health services
- Communicable disease investigations
- Chronic disease prevention
- Upstream health intervention work
- Low-income and homeless housing pass-through funding to partners
- Mobile medical care
- Data gathering and dissemination
- Convening community partners to address complex and intractable community problems

The county general fund provides Public Health with the flexibility to fill gaps and perform services that cannot be addressed with objective-driven grant funds. This allows the department to offer technical assistance to partners and respond to emerging needs.

Public Health is driven and guided by data and evidence. The department strives to provide the community with valuable and useful information that can be used to leverage funding from other sources, offer guidance and technical assistance on various topics, and inform the public about health and health outcomes in Grays Harbor County.

Public Health will continue to perform these services and is planning to craft a new Community Health Assessment/Community Health Improvement Plan by the second quarter of 2025. This plan will serve as the seminal document for developing a new strategic plan to address the most pressing health and health-related needs of the community.

FUND 129
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PUBLIC HEALTH

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:54

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	2,765,024.27	3,679,799.26	3,679,799.00
308 31 00 01	Imprest Account	250.00	250.00	250.00
322 20 00 01	Marriage Licenses-Family Services	5,955.00	6,000.00	6,000.00
331 14 26 00	Next Steps Prg 75	1,950.69	5,411.06	1,075.00
331 14 27 60	McKinney Vento Grant	7,268.95	2,803.86	6,045.00
331 16 83 00	COSSAP	207,458.30	292,304.58	
333 10 55 01	WIC Client Services	334,060.96	338,285.71	395,000.00
333 10 55 02	WIC Nutrition Ed	2,378.29		
333 10 55 03	WIC-BFPC (CFDA #10.557)	75,846.97	63,804.80	88,000.00
333 10 57 00	WIC Farmers Market	348.00		348.00
333 14 22 00	CBDG Prg 74 DOC	58,146.14	3,160.64	
333 14 22 81	CDBG Public Services	128,365.01	117,343.04	125,000.00
333 14 23 00	ESG Prg 73 DOC	1,583.90		
333 16 83 00	BJA Opioid	112,258.36		
333 20 00 00	Wa Traffic Safety	8,154.36	100,823.59	108,750.00
333 20 00 01	Traffic Safety - State Misc.		12,201.02	
333 21 01 02	ERAP Prg 72 DOC	61,057.83		
333 21 02 01	CSFRF CTS LHJ Alloc	18,089.47		
333 93 06 00	PHEPR LHJ Funding	91,776.82	36,862.18	35,000.00
333 93 13 01	Overdose Data To Action/OD2A	63,574.73	-327.21	
333 93 18 50	CHOICE/CDC	14,200.00		
333 93 21 00	FP Title X - Federal	33,500.97	32,381.44	36,000.00
333 93 21 01	Telehealth	31,496.21		
333 93 24 01	PFS Prevention	44,189.46	13,149.53	50,000.00
333 93 26 00	VFC Ops	7,662.97	3,372.77	5,600.00
333 93 26 02	COVID19 Vaccine Svcs-CARES	37,837.30		

FUND 129
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PUBLIC HEALTH

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:54

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
333 93 26 03	COVID19 Vaccines R4	14,029.16	4,051.85	
333 93 32 03	HAI & AR			
333 93 35 01	PH Workforce		122,769.00	150,000.00
333 93 42 10	NACCHO- Ed Pers	143,056.00	143,056.00	15,000.00
333 93 65 00	Early Childhood Devl Heath Sys		11,807.32	
333 93 77 01	ABCD - Fed	15,888.00	16,138.00	16,200.00
333 93 78 81	SOR	42,834.91	104,368.92	32,000.00
333 93 78 82	SOR NCE	73,359.76		
333 93 87 00	Parents As Teachers-DEL	226,774.43	239,006.83	236,000.00
333 93 87 01	MIECHV Rescue Funding	31,056.74		
333 93 95 03	SABG Prevention	114,821.12	121,141.99	165,000.00
333 93 96 00	PH Infrastructure		93,606.51	150,000.00
333 93 99 00	MCHBG - Fed	93,968.36	73,287.22	80,130.00
334 03 50 00	WA Traffic Safety	25,466.12	33,607.89	36,250.00
334 03 50 01	Traffic Safety - Federal Misc.		208.53	
334 04 20 03	DOC HEN Grant Admin	5,494.15	14,454.81	16,000.00
334 04 20 04	DOC Housing Grant Admin	14,916.31	6,414.15	34,330.00
334 04 20 05	DOC Housing Grant Operations Admin	35,322.40	42,735.86	50,000.00
334 04 20 06	DOC HEN Grant Operations	90,759.03	116,309.10	120,000.00
334 04 20 07	DOC Eviction Prevention	26,934.89	99,350.73	124,000.00
334 04 20 08	DOC Grant Homeless Youth Adm	813.44		
334 04 20 09	DOC Grant Homeless Youth Oper	2,438.37		
334 04 20 14	DOC Inflation Funds		8,693.24	18,000.00
334 04 20 17	Emergency Housing Fund - State		29,931.56	34,000.00
334 04 60 00	Prevention Admin	9,860.42	12,233.95	10,000.00
334 04 60 01	Youth Mental Health Promotion		55,976.40	75,000.00
				- -

FUND 129
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PUBLIC HEALTH

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:54

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
334 04 60 02	DD Administration - State	104,319.32	162,292.55	150,000.00
334 04 60 03	DD Job Foundation			4,200.00
334 04 61 00	MJ Prevention	11,885.40	17,806.55	
334 04 61 01	HCA-MOUD	291,358.44	733,217.51	620,000.00
334 04 67 02	School to Work		76,118.34	150,000.00
334 04 90 02	SBHC Planning Grant	20,000.00	300,000.00	77,500.00
334 04 91 00	Family Planning Clinic	92,764.27	100,897.34	109,000.00
334 04 93 02	Opioid Campaign			
334 05 60 00	Parents As Teachers-DEL	258,407.15	243,795.61	250,600.00
334 05 60 01	Parents As Teachers-GSF	27,950.69	57,180.53	35,000.00
334 05 60 03	MIECHV State Rescue Funds	36,170.29		
334 05 60 04	YCCTPP - Tobacco		8,851.00	6,000.00
334 05 60 05	YCCTPP - Cannabis		49,286.10	50,000.00
334 05 60 06	PAT Concrete Goods		12,999.27	
334 05 60 07	PAT Performance Pay		7,020.00	
334 06 90 01	ABCD Dental	15,888.00	16,138.00	16,200.00
336 04 24 00	Public Health Assistance	258,462.00	258,462.00	258,462.00
336 04 25 00	Foundation Public Health Services	1,787,900.00	2,934,500.00	1,931,000.00
336 06 94 00	Inter Alcohol Excise Tax	6,629.84	6,569.72	6,000.00
336 06 95 00	Inter Alcohol Tax Profits	7,245.59	7,199.82	7,000.00
346 20 00 01	FP Title XIX	247,832.76	227,606.39	275,000.00
346 20 00 02	TB Title XIX	126.68		150.00
346 20 00 04	SBHC NB Title X		4,694.89	5,000.00
346 20 00 27	Family Planning Fees	3,714.65	4,996.54	7,500.00
346 20 00 32	Clinic Fees			500.00
346 20 00 34	TB Fees			100.00

FUND 129
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PUBLIC HEALTH

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:54

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
346 20 00 64	CHOICE		35,000.01	
346 20 00 66	Autism Fee			500.00
346 20 00 69	Diabetes Fee			500.00
346 20 00 71	Vital Records	41,447.00	38,691.00	50,000.00
346 20 00 79	YCCTPP-Tabacco	4,198.81		
346 20 00 83	CHOICE-YMPEP	45,875.06		
346 20 00 84	YCCTPP-Cannabis	30,146.80		
346 20 00 99	General Clinic Fee			100.00
346 20 01 27	Family Planning Private Insurance	57,716.34	50,346.19	60,000.00
346 20 01 51	SBHC Private Insurance		1,211.06	1,500.00
346 20 01 66	Autism Private Ins.			500.00
346 20 01 69	Diabetes Private Ins			500.00
346 20 01 98	Non Family Planning Private Ins.			500.00
346 20 01 99	General Clinic Mobile Private Ins			500.00
346 20 02 27	Family Planning BCHP	2,376.51	5,174.75	6,000.00
346 20 02 66	Autism Medicaid (TXIX)		743.50	500.00
346 20 02 69	Diabetes Medicaid (TXIX)			500.00
346 20 02 98	Non Family Planning Medicaid (TXIX)			500.00
346 20 02 99	General Clinic Medicaid (TXIX)			500.00
346 20 04 99	General Clinic Mobile Fee			500.00
346 20 05 99	General Clinic Mobile Private Ins.			500.00
346 20 06 99	General Clinic Mobile Medicaid (TXIX)			500.00
346 20 07 99	General Clinic School Mobile Fee			500.00
346 20 08 99	General Clinic School Mobile Private			500.00
346 20 09 99	General Clinic Sch Mbl Medicaid			500.00
361 11 00 00	Investment Interest	33,495.91	117,909.43	95,000.00

FUND 129
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PUBLIC HEALTH

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:54

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
369 81 00 00	Cashier's Over & Short	1.00	5.00	
369 91 00 00	Misc Revenue	64,106.92	114,366.34	40,000.00
397 00 00 00	Transfer In - Fund 145		42,768.38	80,000.00
397 00 00 01	Transfer In - GF Contribution	559,200.00	615,120.00	553,608.00
397 00 00 02	Transfer In - MH Levy	220,000.00	220,000.00	220,000.00
Department Revenue Total		9,309,448.00	12,527,743.95	10,972,197.00

FUND 129
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PUBLIC HEALTH

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:54

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	3,679,799.26		3,659,299.00
00 01	Imprest Account	250.00		250.00
00 **		3,680,049.26		3,659,549.00
31 ** **	End Restricted Cash	3,680,049.26		3,659,549.00
508 ** ** **	Ending Cash & Investments	3,680,049.26		3,659,549.00
562 00 11 00	Directors Salary	135,204.00	133,457.50	143,436.00
12 00	Salaries & Wages	2,580,453.26	2,972,601.51	3,501,062.00
13 00	Extra Help			25,000.00
15 00	Differential	9,171.73	8,214.38	10,000.00
10 **	Salaries & Wages	2,724,828.99	3,114,273.39	3,679,498.00
20 00	Personnel Benefits	1,045,627.04	1,170,243.06	1,396,548.00
20 **	Personnel Benefits	1,045,627.04	1,170,243.06	1,396,548.00
31 00	Office Supplies	32,040.71	26,599.17	50,000.00
32 00	Operating Supplies	110,682.73	466,630.57	305,230.00
35 00	Small Tools & Minor Equip	47,444.87	61,545.88	50,000.00
30 **	Supplies	190,168.31	554,775.62	405,230.00
41 00	Professional Services	996,077.30	1,175,478.37	916,432.00
41 01	Advertising	8,034.60	7,353.73	5,000.00
41 03	Interfund Prof Serv - CS	92,723.54	105,631.54	110,000.00
41 04	Interfund Services - Facility Svcs	75,526.00	59,919.25	50,000.00
41 05	Interfund Services - Financial	75,267.69	97,652.01	105,000.00
41 06	Interfund Services - Records	4,261.73	3,528.07	4,825.00
42 00	Communications	35,526.81	35,761.26	40,000.00
42 01	Interfund Communications	7,137.67	14,634.53	15,000.00
43 00	Travel	45,190.95	67,267.84	70,000.00
45 00	Operating Rentals		1,100.00	1,000.00
45 01	Interfund Rentals	8,861.15	14,727.94	25,515.00
46 01	Interfund Insurance	71,441.14	84,598.95	95,000.00
48 00	Repairs & Maintenance		16,617.32	25,000.00
49 00	Miscellaneous	248,725.82	71,372.63	100,000.00
40 **	Services	1,668,774.40	1,755,643.44	1,562,772.00
00 ** **	Public Health Services	5,629,398.74	6,594,935.51	7,044,048.00
562 ** ** **	Public Health Services	5,629,398.74	6,594,935.51	7,044,048.00
594 62 62 00	Building Improvements		476,146.22	268,600.00
64 00	Equipment - Public Health		109,073.46	
60 **	Capital Outlays		585,219.68	268,600.00
62 ** **	Public Health Services		585,219.68	268,600.00
594 ** ** **	Capital Expenditures		585,219.68	268,600.00
	Department Expenditure Total	9,309,448.00	7,180,155.19	10,972,197.00

FUND 129
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PUBLIC HEALTH

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:54

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Fund 129 Revenue total	9,309,448.00	12,527,743.95	10,972,197.00
	Fund 129 Expenditure total	9,309,448.00	7,180,155.19	10,972,197.00

FUND 129
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PUBLIC HEALTH

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:54

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	9,309,448.00	12,527,743.95	10,972,197.00
	Expenditure Total --- >	9,309,448.00	7,180,155.19	10,972,197.00



R/E Excise Tax Technology Fund

Misc Fund 130.000.000

Resolution Number 2005-56 establishes the Real Estate Tax Electronic Technology Fund. This fund was created to finance the development, implementation, and maintenance of an electronic process and reporting system for real estate excise tax affidavits. The fund is supported by a \$5.00 surcharge added to each real estate excise tax affidavit transaction. The collected funds ensure the new system's compatibility with the automated real estate tax system developed by the Department of Revenue and the processes used by the county assessor and auditor.

FUND 132
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
EXCISE/REVALUATION MAINTENANCE

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:55

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	79,380.87	43,364.47	43,364.00
336 00 97 00	RE/Property Tax Admin Fee	8,866.10	9,011.32	8,600.00
341 42 00 06	Treas-Excise/Reval Maint Fee	9,567.50	8,437.50	8,600.00
Department Revenue Total		97,814.47	60,813.29	60,564.00

FUND 132
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
EXCISE/REVALUATION MAINTENANCE

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:55

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	43,364.47		37,564.00
00 **		43,364.47		37,564.00
31 ** **	End Restricted Cash	43,364.47		37,564.00
508 ** ** **	Ending Cash & Investments	43,364.47		37,564.00
514 22 41 50	Treas SW Maintenance	54,450.00	37,256.87	11,000.00
40 **	Services	54,450.00	37,256.87	11,000.00
22 ** **	Financial Services	54,450.00	37,256.87	11,000.00
24 41 50	Property Tax Reval SW Maintenance			12,000.00
40 **	Services			12,000.00
24 ** **	Financial Services			12,000.00
514 ** ** **	Financial, Records & Election	54,450.00	37,256.87	23,000.00
	Department Expenditure Total	97,814.47	37,256.87	60,564.00
	Fund 132 Revenue total	97,814.47	60,813.29	60,564.00
	Fund 132 Expenditure total	97,814.47	37,256.87	60,564.00

FUND 132
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
EXCISE/REVALUATION MAINTENANCE

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:55

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	97,814.47	60,813.29	60,564.00
	Expenditure Total --- >	97,814.47	37,256.87	60,564.00



Tax Refund Fund

Misc Fund 131.000.000

2025 Budget

In the early 1990s, Grays Harbor County encountered a significant legal challenge involving a dispute over the assessed property values of two major companies: Grays Harbor Paper and ITT Rayonier. The court ruled in favor of the companies, ordering the County to refund the over-collected taxes. In response, the Grays Harbor County Board of Commissioners adopted Resolution No. 92-128 on December 14, 1992.

This resolution led to the creation of the County Tax Refund Fund. The primary purpose of this fund was to facilitate the repayment of the over-levied taxes to the affected companies. Specifically, the resolution mandated a refund of \$156,669.32 to Grays Harbor Paper and \$456,061.22, plus accrued interest, to ITT Rayonier. These repayments were carried out in accordance with the requirements set forth in RCW 84.69.100.

By establishing the County Tax Refund Fund, the Board of Commissioners ensured that the refunds were managed in an organized and transparent manner, addressing the court's directives and upholding the integrity of the county's tax system.

FUND 131
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
TAX REFUND

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:54

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	14,284.37	14,284.37	14,284.00
Department Revenue Total		14,284.37	14,284.37	14,284.00

FUND 131
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 TAX REFUND

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:54

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	14,284.37		14,284.00
00 **		14,284.37		14,284.00
31 ** **	End Restricted Cash	14,284.37		14,284.00
508 ** ** **	Ending Cash & Investments	14,284.37		14,284.00
	Department Expenditure Total	14,284.37		14,284.00
	Fund 131 Revenue total	14,284.37	14,284.37	14,284.00
	Fund 131 Expenditure total	14,284.37		14,284.00

FUND 131
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
TAX REFUND

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:54

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	14,284.37	14,284.37	14,284.00
	Expenditure Total --- >	14,284.37		14,284.00



Excise/Revaluation Maintenance Fund

Misc Fund 132.000.000

In 2014, the Grays Harbor County Commissioners established the Excise/Revaluation Maintenance Fund through Resolution No. 2014-014. This fund was created to manage fees collected under RCW 82.45.180(5) for real estate excise tax affidavits. Half of the fees are allocated to a special real estate and property tax administration account, while the other half is remitted to the state treasurer. The fund supports the county's annual property tax revaluation system and the electronic processing of real estate excise tax affidavits, ensuring efficient and transparent tax administration.

FUND 132
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
EXCISE/REVALUATION MAINTENANCE

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:55

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	79,380.87	43,364.47	43,364.00
336 00 97 00	RE/Property Tax Admin Fee	8,866.10	9,011.32	8,600.00
341 42 00 06	Treas-Excise/Reval Maint Fee	9,567.50	8,437.50	8,600.00
Department Revenue Total		97,814.47	60,813.29	60,564.00

FUND 132
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
EXCISE/REVALUATION MAINTENANCE

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:55

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	43,364.47		37,564.00
00 **		43,364.47		37,564.00
31 ** **	End Restricted Cash	43,364.47		37,564.00
508 ** ** **	Ending Cash & Investments	43,364.47		37,564.00
514 22 41 50	Treas SW Maintenance	54,450.00	37,256.87	11,000.00
40 **	Services	54,450.00	37,256.87	11,000.00
22 ** **	Financial Services	54,450.00	37,256.87	11,000.00
24 41 50	Property Tax Reval SW Maintenance			12,000.00
40 **	Services			12,000.00
24 ** **	Financial Services			12,000.00
514 ** ** **	Financial, Records & Election	54,450.00	37,256.87	23,000.00
	Department Expenditure Total	97,814.47	37,256.87	60,564.00
	Fund 132 Revenue total	97,814.47	60,813.29	60,564.00
	Fund 132 Expenditure total	97,814.47	37,256.87	60,564.00

FUND 132
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
EXCISE/REVALUATION MAINTENANCE

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:55

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	97,814.47	60,813.29	60,564.00
	Expenditure Total --- >	97,814.47	37,256.87	60,564.00



Emergency Communication Tax Fund

Misc Fund 135.000.000

In 2013, the Grays Harbor County Board of Commissioners adopted Resolution No. 2013-014, which led to the creation of the Emergency Communications Tax Fund. This fund was established to manage the proceeds from two sources: an excise tax under chapter 3.52 of the Grays Harbor County Code, dedicated solely to an enhanced 911 emergency communications system, and a one-tenth of one percent sales and use tax imposed by chapter 3.56 of the County Code, designated for costs associated with emergency communication systems and facilities. The resolution ensured that all funds collected from these taxes would be placed in the Emergency Communications Tax Fund and used exclusively for the purposes outlined in the County Code.

FUND 135
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
EMERGENCY COMMUNICATIONS TAX

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:55

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
313 16 00 00	Emerg Comm Sales & Use Tax	3,650,261.65	3,639,233.60	3,250,000.00
313 63 00 00	E911-Switched Access Lines	48,413.19	46,111.29	423,500.00
313 64 00 00	E911-Radio Access Lines	463,829.92	478,032.64	786,500.00
313 64 00 01	E911-Prepaid	111,174.26	117,105.83	181,500.00
313 65 00 00	E911-VOIP Service Lines	93,562.70	96,284.57	181,500.00
361 40 00 00	Interest	2,160.74	2,752.45	
Department Revenue Total		4,369,402.46	4,379,520.38	4,823,000.00

FUND 135
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
EMERGENCY COMMUNICATIONS TAX

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:55

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
528 00 41 00	Dispatch Services	4,369,402.46	4,379,520.38	4,823,000.00
40 **	Services	4,369,402.46	4,379,520.38	4,823,000.00
00 ** **	Dispatch Services	4,369,402.46	4,379,520.38	4,823,000.00
528 ** ** **	Dispatch Services	4,369,402.46	4,379,520.38	4,823,000.00
Department Expenditure Total		4,369,402.46	4,379,520.38	4,823,000.00
Fund 135 Revenue total		4,369,402.46	4,379,520.38	4,823,000.00
Fund 135 Expenditure total		4,369,402.46	4,379,520.38	4,823,000.00

FUND 135
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
EMERGENCY COMMUNICATIONS TAX

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:55

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	4,369,402.46	4,379,520.38	4,823,000.00
	Expenditure Total --- >	4,369,402.46	4,379,520.38	4,823,000.00



Public Safety Sales Tax

Misc Fund 137.000.000

2025 Budget

The Grays Harbor County Public Safety Sales Tax is a dedicated tax initiative designed to enhance public safety services throughout the county. This tax, which adds three-tenths of one percent (0.3%) to the local sales tax rate, was implemented to provide a consistent and reliable source of funding for critical public safety needs.

The revenue generated from this tax is allocated to various public safety departments, including law enforcement, emergency response, and crime prevention programs. These funds are used to support a wide range of activities, from hiring additional personnel and purchasing essential equipment to implementing community safety programs and improving emergency response capabilities.

By ensuring adequate funding for these vital services, the Grays Harbor County Public Safety Sales Tax plays a crucial role in maintaining a safe and secure environment for all residents. The initiative reflects the county's commitment to prioritizing public safety and addressing the needs of its community effectively.

FUND 137
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PUBLIC SAFETY SALES TAX

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:55

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 51 00 00	Beg Assigned Cash	3,402,656.41	2,376,987.01	1,143,895.00
313 15 00 00	Special Purpose Sales Tax	3,119,646.30	3,128,559.96	2,750,000.00
361 11 00 00	Investment Interest	24,159.17	25,809.29	
Department Revenue Total		6,546,461.88	5,531,356.26	3,893,895.00

FUND 137
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PUBLIC SAFETY SALES TAX

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:55

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 51 00 00	End Assigned Cash	2,376,987.01		421,361.00
00 **		2,376,987.01		421,361.00
51 ** **	End Assigned Cash	2,376,987.01		421,361.00
508 ** ** **	Ending Cash & Investments	2,376,987.01		421,361.00
512 21 10 00	Superior Court Salaries	12,000.00	12,000.00	12,000.00
10 **	Salaries & Wages	12,000.00	12,000.00	12,000.00
21 ** **	Superior Court	12,000.00	12,000.00	12,000.00
512 ** ** **	Judicial Activities	12,000.00	12,000.00	12,000.00
515 35 10 00	Prosecutor Salaries	72,000.00	96,000.00	200,000.00
10 **	Salaries & Wages	72,000.00	96,000.00	200,000.00
20 00	Prosecutor Benefits	48,000.00	24,000.00	76,000.00
20 **	Personnel Benefits	48,000.00	24,000.00	76,000.00
35 ** **	Int. Legal Services-Claims/Lit	120,000.00	120,000.00	276,000.00
515 ** ** **	Legal Activities	120,000.00	120,000.00	276,000.00
521 22 10 00	Sheriff Salaries	649,993.32	1,202,065.48	1,169,214.00
10 **	Salaries & Wages	649,993.32	1,202,065.48	1,169,214.00
20 00	Sheriff Benefits	239,354.68	478,987.52	166,210.00
20 **	Personnel Benefits	239,354.68	478,987.52	166,210.00
35 00	Sheriff Restraint Devices		50,238.34	
30 **	Supplies		50,238.34	
22 ** **	Patrol	889,348.00	1,731,291.34	1,335,424.00
521 ** ** **	Law Enforcement Activities	889,348.00	1,731,291.34	1,335,424.00
522 20 49 00	Fire Protection	199,958.35	199,958.35	200,000.00
40 **	Services	199,958.35	199,958.35	200,000.00
20 ** **	Fire Suppression & EMS	199,958.35	199,958.35	200,000.00
522 ** ** **	Fire & Emergency Medical Activ	199,958.35	199,958.35	200,000.00
523 60 10 00	Corrections Salaries	646,296.13	952,112.75	1,067,932.00
10 **	Salaries & Wages	646,296.13	952,112.75	1,067,932.00
20 00	Corrections Benefits	304,678.90	446,372.27	93,678.00
20 **	Personnel Benefits	304,678.90	446,372.27	93,678.00
60 ** **	Care & Custody of Prisoners	950,975.03	1,398,485.02	1,161,610.00
523 ** ** **	Correction Activities	950,975.03	1,398,485.02	1,161,610.00
527 41 41 00	Juvenile Services	22,000.00	12,950.00	22,500.00
40 **	Services	22,000.00	12,950.00	22,500.00

FUND 137
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
PUBLIC SAFETY SALES TAX

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:55

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
41 ** **	Counseling	22,000.00	12,950.00	22,500.00
527 ** ** **	Juvenile Services	22,000.00	12,950.00	22,500.00
594 21 64 00	Sheriff Body Scanner	154,093.50		
64 01	License Plate Reading Cameras		40,401.90	
60 **	Capital Outlays	154,093.50	40,401.90	
21 ** **	Law Enforcement Services	154,093.50	40,401.90	
23 62 00	Land	1,485,681.44		
60 **	Capital Outlays	1,485,681.44		
23 ** **	Detention/Correction Services	1,485,681.44		
63 64 00	Coroner Vehicle - Ambulance		5,000.00	
64 01	Coroner Gurney		24,891.96	
64 02	Coroner Radox Machine		12,754.24	
60 **	Capital Outlays		42,646.20	
63 ** **	Coroner		42,646.20	
594 ** ** **	Capital Expenditures	1,639,774.94	83,048.10	
597 00 00 08	Transfer Out to DEM	85,418.55	214,815.00	215,000.00
00 31	Transfer Out to Facilities Capital	250,000.00	250,000.00	250,000.00
00 **		335,418.55	464,815.00	465,000.00
00 ** **	Transfers Out	335,418.55	464,815.00	465,000.00
597 ** ** **	Transfers Out	335,418.55	464,815.00	465,000.00
Department Expenditure Total		6,546,461.88	4,022,547.81	3,893,895.00
Fund 137 Revenue total		6,546,461.88	5,531,356.26	3,893,895.00
Fund 137 Expenditure total		6,546,461.88	4,022,547.81	3,893,895.00

FUND 137
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PUBLIC SAFETY SALES TAX

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:55

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	6,546,461.88	5,531,356.26	3,893,895.00
	Expenditure Total --- >	6,546,461.88	4,022,547.81	3,893,895.00



ITA Court

Misc Fund 139.000.100

2025 Budget

The Grays Harbor County ITA (Involuntary Treatment Act) Court handles cases involving the involuntary commitment of individuals for mental health treatment when they are deemed a danger to themselves or others. The court conducts confidential hearings to determine if involuntary treatment is necessary, based on testimony from mental health professionals and other relevant parties.

FUND 139
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CHEM DEP/MH/THERAP COURT

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:56

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	5,795,682.85	6,155,596.19	4,755,548.00
313 14 00 00	Chem Dep/MH Serv Sales & Use Tax	1,844,039.35	1,836,906.92	1,800,000.00
361 11 00 00	Investment Interest	167,440.62	184,265.46	35,000.00
Department Revenue Total		7,807,162.82	8,176,768.57	6,590,548.00

FUND 139
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CHEM DEP/MH/THERAP COURT

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:56

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	6,155,596.19		3,391,405.00
00 **		6,155,596.19		3,391,405.00
31 ** **	End Restricted Cash	6,155,596.19		3,391,405.00
508 ** ** **	Ending Cash & Investments	6,155,596.19		3,391,405.00
512 21 14 03	Superior Court Ther Court Salary	58,811.02	79,925.92	80,000.00
10 **	Salaries & Wages	58,811.02	79,925.92	80,000.00
21 ** **	Superior Court	58,811.02	79,925.92	80,000.00
512 ** ** **	Judicial Activities	58,811.02	79,925.92	80,000.00
515 35 10 00	TST Prosecutor Salaries		184,034.00	600,526.00
10 **	Salaries & Wages		184,034.00	600,526.00
20 00	TST Prosecutor Benefits		60,202.00	
20 **	Personnel Benefits		60,202.00	
35 ** **	Int. Legal Services-Claims/Lit		244,236.00	600,526.00
515 ** ** **	Legal Activities		244,236.00	600,526.00
564 00 12 01	BHSOC Salaries	35,409.38		
10 **	Salaries & Wages	35,409.38		
20 01	BHSOC Benefits	11,719.19		
20 **	Personnel Benefits	11,719.19		
31 01	BHSOC Supplies	2,043.93		
30 **	Supplies	2,043.93		
41 01	BHSOC Services	15,922.72	9,175.58	
41 03	Summit Pacific Increase Mental	117,403.56	283,593.51	516,407.00
41 04	Youth Community Facility		99,690.00	
41 05	Crisis Triage Model		99,722.00	
40 **	Services	133,326.28	492,181.09	516,407.00
00 ** **	Mental Health Services	182,498.78	492,181.09	516,407.00
564 ** ** **	Mental Health Services	182,498.78	492,181.09	516,407.00
566 00 12 00	Therp Court Support Deputy Salary			150,000.00
10 **	Salaries & Wages			150,000.00
20 00	Therp Court Support Deputy Benif			50,000.00
20 **	Personnel Benefits			50,000.00
00 ** **	Chemical Dependency Services			200,000.00
30 12 00	Jail Med Staff BH & Chem Dep Salary	390,471.93	403,534.28	439,920.00
10 **	Salaries & Wages	390,471.93	403,534.28	439,920.00
20 00	Jail Med Staff BH & Chem Dep Benif	145,408.19	141,874.00	172,345.00

FUND 139
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
CHEM DEP/MH/THERAP COURT

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:56

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
20 **	Personnel Benefits	145,408.19	141,874.00	172,345.00
566 30 41 01	Public Defense Attny Contract	13,000.00	73,425.00	78,000.00
41 17	BH Treatment GHC Jail	37,778.73	65,919.78	50,000.00
41 18	BH Pilot Projects			25,000.00
40 **	Services	50,778.73	139,344.78	153,000.00
30 ** **	Community Outreach	586,658.85	684,753.06	765,265.00
566 ** ** **	Chemical Dependency Services	586,658.85	684,753.06	965,265.00
597 00 00 07	Transfer Out - Therap Courts	823,597.98	776,844.34	1,036,945.00
00 **		823,597.98	776,844.34	1,036,945.00
00 ** **	Transfers Out	823,597.98	776,844.34	1,036,945.00
597 ** ** **	Transfers Out	823,597.98	776,844.34	1,036,945.00
Department Expenditure Total		7,807,162.82	2,277,940.41	6,590,548.00
Fund 139 Revenue total		7,807,162.82	8,176,768.57	6,590,548.00
Fund 139 Expenditure total		7,807,162.82	2,277,940.41	6,590,548.00

FUND 139
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CHEM DEP/MH/THERAP COURT

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:56

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	7,807,162.82	8,176,768.57	6,590,548.00
	Expenditure Total --- >	7,807,162.82	2,277,940.41	6,590,548.00



ITA Court

Misc Fund 139.000.100

2025 Budget

The Grays Harbor County ITA (Involuntary Treatment Act) Court handles cases involving the involuntary commitment of individuals for mental health treatment when they are deemed a danger to themselves or others. The court conducts confidential hearings to determine if involuntary treatment is necessary, based on testimony from mental health professionals and other relevant parties.

FUND 139
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
ITA COURT

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:56

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	125,337.75	93,010.64	119,769.00
336 01 03 00	Court Cost Reimbursement	173,784.00	148,162.00	278,442.00
Department Revenue Total		299,121.75	241,172.64	398,211.00

FUND 139
 PROG 000
 DEPT 100

GRAYS HARBOR COUNTY
 ITA COURT

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:56

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	93,010.64		146,527.00
00 **		93,010.64		146,527.00
31 ** **	End Restricted Cash	93,010.64		146,527.00
508 ** ** **	Ending Cash & Investments	93,010.64		146,527.00
512 21 12 00	Salaries & Wages			189,062.00
12 14	Salaries - Clerk	5,669.57	6,074.53	
12 30	Salaries - Pros	45,236.02	33,930.67	
12 33	Salaries - CC	62,275.66	58,676.57	
12 35	Salaries - PD	84,558.19	86,483.29	
10 **	Salaries & Wages	197,739.44	185,165.06	189,062.00
20 00	Personnel Benefits			50,524.00
20 33	Benefits - CC	8,231.67	14,469.54	
20 **	Personnel Benefits	8,231.67	14,469.54	50,524.00
31 00	Supplies			3,072.00
35 00	Small Tools & Minor Equipment			5,430.00
30 **	Supplies			8,502.00
41 00	Professional Services			1,412.00
43 00	Travel	140.00		562.00
49 35	Misc - PD			1,622.00
40 **	Services	140.00		3,596.00
21 ** **	Superior Court	206,111.11	199,634.60	251,684.00
512 ** ** **	Judicial Activities	206,111.11	199,634.60	251,684.00
Department Expenditure Total		299,121.75	199,634.60	398,211.00
Fund 139 Revenue total		299,121.75	241,172.64	398,211.00
Fund 139 Expenditure total		299,121.75	199,634.60	398,211.00

FUND 139
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
ITA COURT

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:56

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	299,121.75	241,172.64	398,211.00
	Expenditure Total --- >	299,121.75	199,634.60	398,211.00



Mental Health Fund

Misc Fund 140.000.000

2025 Budget

In 2006, Grays Harbor County Commissioners adopted Resolution No. 2006-84 to effectively manage social services funds by splitting the existing Fund #140-000-000 into distinct categories within the Budget, Accounting & Reporting System (BARS). This restructuring aimed to ensure focused allocation and management of resources for various social services needs. Consequently, the funds were divided into:

Mental Health Fund (#140-000-000)

Substance Abuse Fund (#140-000-001) (No 2025 Budget)

Developmental Disabilities Fund (#140-000-002)

MH/DD Services Levy Fund (#140-000-400)

This resolution facilitated a more organized approach to addressing the specific financial requirements and priorities of each social service area, thereby enhancing service delivery and accountability within the county.

FUND 140
PROG 000
DEPT 002

**GRAYS HARBOR COUNTY
DEVELOPMENTAL DISABILITIES**

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:56

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	117,248.13	82,580.13	82,580.00
334 04 67 00	State Grant from DSHS	1,286,687.53	1,629,691.93	1,650,000.00
334 04 67 03	DD Job Foundation			42,000.00
397 00 00 00	Transfer In - MH Levy		80,000.00	
Department Revenue Total		1,403,935.66	1,792,272.06	1,774,580.00

FUND 140
PROG 000
DEPT 002

GRAYS HARBOR COUNTY
DEVELOPMENTAL DISABILITIES

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:56

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	82,580.13		82,580.00
00 **		82,580.13		82,580.00
31 ** **	End Restricted Cash	82,580.13		82,580.00
508 ** ** **	Ending Cash & Investments	82,580.13		82,580.00
568 60 41 00	Professional Services DD	1,321,355.53	1,534,870.32	1,650,000.00
41 01	Job Foundation CCAP			21,000.00
41 03	Job Foundation Morningside			21,000.00
40 **	Services	1,321,355.53	1,534,870.32	1,692,000.00
60 ** **	Dev Disabilties	1,321,355.53	1,534,870.32	1,692,000.00
568 ** ** **	Developmental Disability Servi	1,321,355.53	1,534,870.32	1,692,000.00
Department Expenditure Total		1,403,935.66	1,534,870.32	1,774,580.00
Fund 140 Revenue total		1,403,935.66	1,792,272.06	1,774,580.00
Fund 140 Expenditure total		1,403,935.66	1,534,870.32	1,774,580.00

FUND 140
PROG 000
DEPT 002

GRAYS HARBOR COUNTY
DEVELOPMENTAL DISABILITIES

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:56

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	1,403,935.66	1,792,272.06	1,774,580.00
	Expenditure Total --- >	1,403,935.66	1,534,870.32	1,774,580.00

FUND 140
PROG 000
DEPT 400

GRAYS HARBOR COUNTY
MH/DD SERVICES LEVY

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:58

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	742,503.35	782,329.52	782,330.00
361 11 00 00	Investment Interest	24,159.17	25,809.29	15,000.00
397 00 00 00	Transfer In	235,667.00	235,667.00	240,000.00
Department Revenue Total		1,002,329.52	1,043,805.81	1,037,330.00

FUND 140
 PROG 000
 DEPT 400

GRAYS HARBOR COUNTY
 MH/DD SERVICES LEVY

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:58

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	782,329.52		817,330.00
00 **		782,329.52		817,330.00
31 ** **	End Restricted Cash	782,329.52		817,330.00
508 ** ** **	Ending Cash & Investments	782,329.52		817,330.00
597 00 00 00	Transfer Out - PHSS	220,000.00	220,000.00	220,000.00
00 01	Transfer Out - DD		80,000.00	
00 **		220,000.00	300,000.00	220,000.00
00 ** **	Transfers Out	220,000.00	300,000.00	220,000.00
597 ** ** **	Transfers Out	220,000.00	300,000.00	220,000.00
Department Expenditure Total		1,002,329.52	300,000.00	1,037,330.00
Fund 140 Revenue total		1,002,329.52	1,043,805.81	1,037,330.00
Fund 140 Expenditure total		1,002,329.52	300,000.00	1,037,330.00

FUND 140
PROG 000
DEPT 400

GRAYS HARBOR COUNTY
MH/DD SERVICES LEVY

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:58

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	1,002,329.52	1,043,805.81	1,037,330.00
	Expenditure Total --- >	1,002,329.52	300,000.00	1,037,330.00



Homeless Housing Fund

Misc Fund 145.000.000

2025 Budget

In 2005, the Washington State Legislature enacted E2SHB 2163, introducing a \$10 surcharge for each document recorded by the County Auditor. Consequently, the Grays Harbor County Commissioners adopted Resolution No. 2005-66 to establish the Homeless Housing Program Fund. The resolution stipulates that 60% of the collected surcharge remains within the county to support local homeless housing programs. Of these local funds, up to 6% can be used for administrative costs, with the remainder allocated to programs aimed at reducing homelessness, such as shelter expansion, supportive services, eviction prevention, and transitional housing.

FUND 145
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
HOMELESS HOUSING

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 12:58

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	2,859,655.84	2,665,022.88	2,665,023.00
331 14 26 00	Next Steps Prg 75 HUD	98,985.99	140,831.73	152,000.00
331 14 27 60	McKinney Vento Grant	180,046.73	206,270.47	205,000.00
333 14 22 00	CDBG Prg 74 DOC	230,194.28	217,162.12	
333 14 23 00	ESG Prg 73 DOC	323,566.62	-15,640.31	
333 21 01 02	ERAP Prg 72 DOC	2,786,768.03		
334 04 20 00	DOC Housing Grant	797,924.38	299,457.21	297,500.00
334 04 20 01	DOC HEN Grant	1,856,662.06	3,045,324.96	2,600,000.00
334 04 20 08	DOC Grant Homeless Youth Admin	31,739.53		
334 04 20 09	DOC Grant Homeless Youth Oper	471,239.55		
334 04 20 11	DOC Grant Homeless Youth Facility	41,248.74		
334 04 20 13	Doc Eviction Prevention -CCAP	68,524.12	933,731.20	725,000.00
334 04 20 14	Doc Inflation - DV	30,770.73	742,334.04	560,000.00
334 04 20 15	Doc DRF Support - DV	19,775.88	156,863.06	335,500.00
334 04 20 16	DOC Bridge - CCAP	16,650.80	201,000.19	155,000.00
334 04 20 17	EHF-State	173,070.27	1,192,383.67	833,404.00
334 04 20 18	Doc Housing CHG SUP		62,042.88	250,000.00
341 27 00 00	Homeless Housing Surcharge	255,201.60		
341 27 00 01	Homeless Housing Surcharge 75%	200,381.88	416,607.08	382,000.00
341 27 00 02	Homeless Housing County 2	46,440.00		
341 27 00 03	Homeless Housring Surcharge 10%	26,862.24	55,459.97	52,000.00
361 11 00 00	Investment Interest	20,236.80	78,395.16	67,000.00
Department Revenue Total		10,535,946.07	10,397,246.31	9,279,427.00

FUND 145
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
HOMELESS HOUSING

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:58

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	2,665,022.88		2,665,023.00
00 **		2,665,022.88		2,665,023.00
31 ** **	End Restricted Cash	2,665,022.88		2,665,023.00
508 ** ** **	Ending Cash & Investments	2,665,022.88		2,665,023.00
565 40 41 00	Professional Services	89,141.65		307,733.00
41 01	CCAP Professional Services	1,033,811.87	238,292.57	410,000.00
41 03	DV Professional Services	50,321.02		3,000.00
41 04	CCAP Prof Serv - HEN	2,074,451.03	2,827,562.99	2,600,000.00
41 07	McKinney Vento Grant Services	180,046.73	206,270.47	205,000.00
41 08	Homeless Youth Grant Services	537,653.86		
41 11	ERAP Prg 72 DOC	2,786,767.93		
41 12	ESG Prg 73 DOC	319,783.33		
41 13	Next Steps Prg 75 HUD	114,924.67	154,331.73	152,000.00
41 14	CDBG Prg 74 DOC	260,273.05	182,930.52	
41 17	Doc Eviction Prevention -CCAP	122,500.12	887,916.69	723,023.00
41 18	EHF	209,703.15	1,167,696.78	833,404.00
41 19	Doc Inflation - DV	38,893.21	707,902.13	560,000.00
41 20	Doc DRF Support - DV	24,664.50	166,318.12	335,410.00
41 21	DOC Bridge - CCAP	27,987.07	189,663.95	154,834.00
41 27	Doc Housing CHG SUP		62,410.38	250,000.00
40 **	Services	7,870,923.19	6,791,296.33	6,534,404.00
40 ** **	Homeless Services	7,870,923.19	6,791,296.33	6,534,404.00
565 ** ** **	Public Assistance	7,870,923.19	6,791,296.33	6,534,404.00
597 00 00 00	Transfer Out - Fund 129		42,768.38	80,000.00
00 **			42,768.38	80,000.00
00 ** **	Transfers Out		42,768.38	80,000.00
597 ** ** **	Transfers Out		42,768.38	80,000.00
Department Expenditure Total		10,535,946.07	6,834,064.71	9,279,427.00
Fund 145 Revenue total		10,535,946.07	10,397,246.31	9,279,427.00
Fund 145 Expenditure total		10,535,946.07	6,834,064.71	9,279,427.00

FUND 145
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
HOMELESS HOUSING

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:58

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	10,535,946.07	10,397,246.31	9,279,427.00
	Expenditure Total --- >	10,535,946.07	6,834,064.71	9,279,427.00



American Rescue Plan

Misc Fund 175.000.100

2025 Budget

The American Rescue Plan (ARP) Fund has allocated significant relief funds to Grays Harbor County to aid in recovery from the COVID-19 pandemic. The county received over \$14.5 million in ARP funds, which can be used for various purposes, including:

COVID-19 response efforts: Covering costs related to the pandemic response.

- Revenue replacement: Replacing lost, delayed, or decreased revenues due to the pandemic.
- Economic impact: Addressing negative economic impacts on local businesses and nonprofits.
- Infrastructure investments: Making necessary investments in water, sewer, and broadband infrastructure.

FUND 175
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
AMERICAN RESCUE PLAN

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:58

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beginning Cash & Investments	12,613,519.04	7,063,867.71	3,253,533.00
332 92 10 00	COVID-19 Non-Grant Assistance	470,064.70		
369 10 00 00	Sale of Surplus - Window Project	3,302.00		
369 10 00 01	Returns and Refunds	219.88	203.01	
Department Revenue Total		13,087,105.62	7,064,070.72	3,253,533.00

FUND 175
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
AMERICAN RESCUE PLAN

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:58

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	Ending Cash & Investments	7,063,867.71		908,533.00
00 **		7,063,867.71		908,533.00
31 ** **	End Restricted Cash	7,063,867.71		908,533.00
508 ** ** **	Ending Cash & Investments	7,063,867.71		908,533.00
512 21 45 00	Satsop Lease	534.42		
40 **	Services	534.42		
21 ** **	Superior Court	534.42		
512 ** ** **	Judicial Activities	534.42		
514 60 43 00	Travel	245.00		
40 **	Services	245.00		
60 ** **	Grant Administration	245.00		
89 12 00	Archive Project Salaries	152,997.80	85,432.66	
10 **	Salaries & Wages	152,997.80	85,432.66	
20 00	Archive Project Personnel Benefits	65,155.24	42,524.11	
20 **	Personnel Benefits	65,155.24	42,524.11	
41 00	Other Financial and Recording	33,196.61	17,859.79	
40 **	Services	33,196.61	17,859.79	
89 ** **	Other Fin/Records Services	251,349.65	145,816.56	
514 ** ** **	Financial, Records & Election	251,594.65	145,816.56	
515 35 12 00	Salaries	397,011.02	134,216.26	
12 01	PAO Crime Vic		33,790.00	
10 **	Salaries & Wages	397,011.02	168,006.26	
20 00	Personnel Benefits	139,375.62	43,669.32	
20 **	Personnel Benefits	139,375.62	43,669.32	
41 00	PAO Professional Services		7,300.00	
40 **	Services		7,300.00	
35 ** **	Int. Legal Services-Claims/Lit	536,386.64	218,975.58	
45 41 00	Back Log Legal Services		21,000.00	
40 **	Services		21,000.00	
45 ** **	Ext. Legal Svcs-Claims/Litigat		21,000.00	
515 ** ** **	Legal Activities	536,386.64	239,975.58	
518 30 41 00	Facility Maintenance	4,283.73		500,000.00
40 **	Services	4,283.73		500,000.00
30 ** **	Maint/Security/Ins/Janitorial	4,283.73		500,000.00

FUND 175
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
AMERICAN RESCUE PLAN

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:58

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
518 80 31 00	Information Technology Svcs Materials	5,775.43		
35 00	Information Tech Svc Equipment		1,388.71	
30 **	Supplies	5,775.43	1,388.71	
41 00	Information Technology Services	5,500.00	15,514.09	
40 **	Services	5,500.00	15,514.09	
80 ** **	Information Technology Service	11,275.43	16,902.80	
518 ** ** **	Centralized Services	15,559.16	16,902.80	500,000.00
534 00 41 00	Water Utilities	30,840.90	22,723.04	
40 **	Services	30,840.90	22,723.04	
00 ** **	Water Utilities	30,840.90	22,723.04	
534 ** ** **	Water Utilities	30,840.90	22,723.04	
535 00 31 00	ARPA Project Parts		24,574.29	
30 **	Supplies		24,574.29	
41 00	Sewer/Reclaimed Water Utilities	260,842.82	19,460.21	120,000.00
40 **	Services	260,842.82	19,460.21	120,000.00
00 ** **	Sewer Utilities	260,842.82	44,034.50	120,000.00
535 ** ** **	Sewer Utilities	260,842.82	44,034.50	120,000.00
537 00 41 00	Solid Waste Utilities	268,354.04	61,716.64	75,000.00
40 **	Services	268,354.04	61,716.64	75,000.00
00 ** **	Solid Waste Utilities	268,354.04	61,716.64	75,000.00
537 ** ** **	Solid Waste Utilities	268,354.04	61,716.64	75,000.00
558 60 41 00	Planning			150,000.00
40 **	Services			150,000.00
60 ** **	Planning			150,000.00
70 41 00	Economic Development	59,494.00		
40 **	Services	59,494.00		
70 ** **	Economic Development	59,494.00		
558 ** ** **	Community Planning & Economic	59,494.00		150,000.00
563 20 35 00	Coroner Lift		1,388.17	
30 **	Supplies		1,388.17	
41 00	Autopsy Services		312.10	
40 **	Services		312.10	
20 ** **	County Coroner		1,700.27	
563 ** ** **	Coroner		1,700.27	

FUND 175
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
AMERICAN RESCUE PLAN

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:58

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
591 12 70 00	Rental Lease	29,651.94		
70 **	Debt Service - Principal	29,651.94		
12 ** **	** N/A **	29,651.94		
18 74 00	SBITA Lease	8,735.96		
70 **	Debt Service - Principal	8,735.96		
18 ** **	Centralized Services	8,735.96		
591 ** ** **	Redemption of Debt	38,387.90		
594 12 60 00	Clerk Filing	36,335.00	13,665.00	
60 **	Capital Outlays	36,335.00	13,665.00	
12 ** **	Judicial Services	36,335.00	13,665.00	
18 62 00	Facilities Capital Expenditure	4,295,453.53	1,921,857.66	1,500,000.00
64 01	Archives Scanner		38,521.72	
64 02	Boom Lift		85,959.56	
60 **	Capital Outlays	4,295,453.53	2,046,338.94	1,500,000.00
18 ** **	Centralized Services	4,295,453.53	2,046,338.94	1,500,000.00
21 62 00	Police Operations Capital Expenditure	73,252.78		
60 **	Capital Outlays	73,252.78		
21 ** **	Law Enforcement Services	73,252.78		
23 64 00	Corrections Kitchen Equip		83,827.74	
60 **	Capital Outlays		83,827.74	
23 ** **	Detention/Correction Services		83,827.74	
34 62 00	Utilities Capital Expenditure	156,202.07	917.75	
60 **	Capital Outlays	156,202.07	917.75	
34 ** **	Water Utilities	156,202.07	917.75	
35 62 00	Utilities Capital Expenditure		115,649.49	
60 **	Capital Outlays		115,649.49	
35 ** **	Sewer/Reclaimed Water Utilitie		115,649.49	
62 64 01	Health Dept Mobile Van		50,000.00	
60 **	Capital Outlays		50,000.00	
62 ** **	Public Health Services		50,000.00	
594 ** ** **	Capital Expenditures	4,561,243.38	2,310,398.92	1,500,000.00
	Department Expenditure Total	13,087,105.62	2,843,268.31	3,253,533.00
	Fund 175 Revenue total	13,087,105.62	7,064,070.72	3,253,533.00
	Fund 175 Expenditure total	13,087,105.62	2,843,268.31	3,253,533.00

FUND 175
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
AMERICAN RESCUE PLAN

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:58

ACT-EL-OB-SU DESCRIPTION		Actuals: 2023	2024	Budget 2025*
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FUND 175
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
AMERICAN RESCUE PLAN

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:58

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	13,087,105.62	7,064,070.72	3,253,533.00
	Expenditure Total --- >	13,087,105.62	2,843,268.31	3,253,533.00



Opiod Fund

Fund 176.000.000

2025 Budget

Grays Harbor County has received significant funding from opioid settlements to address the opioid epidemic. The county is set to receive approximately **\$6.5 million** in opioid abatement funds, which will be distributed over the next two decades. The funds are intended to support various opioid mitigation strategies, including:

- **Treatment and support:** Expanding treatment for opioid use disorder and providing comprehensive wrap-around services such as housing, transportation, education, job placement, and childcare.
- **Prevention:** Implementing programs to prevent opioid misuse, overprescription, and overdose, including school-based and youth-focused programs, public education campaigns, and increased availability of naloxone.
- **Criminal justice system:** Creating programs specific to treating addiction through the criminal justice system, including support for pregnant women and parents.
- **First responders:** Supporting first responders with resources and training to handle opioid-related incidents.

The Grays Harbor County Board of Commissioners has approved a framework for a new committee to oversee the allocation of these funds. The committee will field applications for opioid treatment projects and propose them to the commissioners. The goal is to ensure that the funds are used effectively to address the opioid crisis in the community.

FUND 176
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
OPIOID SETTLEMENT FUND

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:59

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beginning Cash & Investments		242,120.77	941,102.00
369 40 00 00	Judgements & Settlements	242,120.77	1,249,280.80	
Department Revenue Total		242,120.77	1,491,401.57	941,102.00

FUND 176
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 OPIOID SETTLEMENT FUND

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:59

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	Ending Cash & Investments	242,120.77		841,102.00
00 **		242,120.77		841,102.00
31 ** **	End Restricted Cash	242,120.77		841,102.00
508 ** ** **	Ending Cash & Investments	242,120.77		841,102.00
564 00 41 01	City of Hoquiam Access to MH Agmt		21,000.00	
40 **	Services		21,000.00	
00 ** **	Mental Health Services		21,000.00	
564 ** ** **	Mental Health Services		21,000.00	
566 00 00 01	Opioid Use Funds			100,000.00
00 **				100,000.00
00 ** **	Chemical Dependency Services			100,000.00
566 ** ** **	Chemical Dependency Services			100,000.00
Department Expenditure Total		242,120.77	21,000.00	941,102.00
Fund 176 Revenue total		242,120.77	1,491,401.57	941,102.00
Fund 176 Expenditure total		242,120.77	21,000.00	941,102.00

FUND 176
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
OPIOID SETTLEMENT FUND

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:59

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	242,120.77	1,491,401.57	941,102.00
	Expenditure Total --- >	242,120.77	21,000.00	941,102.00



Miscellaneous Funds

Debt Service

Debt Service Funds should be used to account for and report financial resources that are restricted, committed, or assigned to expenditure for principal and interest. They should be used to report resources if legally mandated. Financial resources that are being accumulated for principal and interest maturing in future years also should be reported in Debt Service Funds. The debt service transactions for a special assessment for which the government is not obligated in any matter should be reported in a custodial fund. Also, if the government is authorized, or required to establish and maintain a special assessment bond reserve, guaranty, or sinking fund (GASB Cod. S40 – Special Assessments), requires using a Debt Service Fund for this purpose.



Pavilion Bonds

Misc Fund 203.000.000

2025 Budget

The Grays Harbor County Pavilion Bonds Fund is used to finance the construction and maintenance of public facilities, such as pavilions, within the county. The fund is supported by bonds issued by the county, which are repaid over time through various revenue sources. These bonds help ensure that the county can develop and maintain essential infrastructure to serve the community.

FUND 203
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PAVILION BONDS

Actuals History -- REVENUE
BUDG32C
02/07/2025 12:59

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
397 00 00 00	Transfers In -Stadium	65,520.00	65,520.00	66,021.00
Department Revenue Total		65,520.00	65,520.00	66,021.00

FUND 203
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 PAVILION BONDS

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 12:59

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
591 75 71 00	Bond Principal	37,562.43	38,459.82	38,000.00
70 **	Debt Service - Principal	37,562.43	38,459.82	38,000.00
75 ** **	Fairgrounds	37,562.43	38,459.82	38,000.00
591 ** ** **	Redemption of Debt	37,562.43	38,459.82	38,000.00
592 75 83 00	Bond Interest	27,957.57	27,060.18	27,521.00
84 00	Debt Issuance Costs			500.00
80 **	Debt Service - Interest	27,957.57	27,060.18	28,021.00
75 ** **	Fairgrounds	27,957.57	27,060.18	28,021.00
592 ** ** **	Interest & Other Debt Service	27,957.57	27,060.18	28,021.00
Department Expenditure Total		65,520.00	65,520.00	66,021.00
Fund 203 Revenue total		65,520.00	65,520.00	66,021.00
Fund 203 Expenditure total		65,520.00	65,520.00	66,021.00

FUND 203
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PAVILION BONDS

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 12:59

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	65,520.00	65,520.00	66,021.00
	Expenditure Total --- >	65,520.00	65,520.00	66,021.00



Local Program Fin-Energy Fund

Misc Fund 206.000.000

In 2013, the Grays Harbor County Commissioners adopted Resolution No. 2013-072, leading to the creation of the Grays Harbor County LOCAL Program Financing – Energy Retrofit Fund. This fund was established as a debt service fund to manage the financing for an energy retrofit project, as authorized by Resolution 2013-055. The primary purpose of the debt service fund is to ensure that principal and interest payments related to the energy retrofit project are handled independently from other county financing agreements. This resolution formalized the creation of the fund within the Grays Harbor County Treasury, demonstrating the county's commitment to the effective management of its financial obligations.

FUND 206
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
LOCAL PROGRAM FIN-ENERGY

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg. Committed Cash		2.18	
397 00 00 01	Transfer In - ER&R	4,571.00		
397 00 00 02	Transfer In - Roads	8,643.00		
397 00 00 03	Transfer In - PB Sewer	4,028.00		
397 00 00 04	Transfer In - Stadium	23,213.32		
397 00 00 05	Transfer In - Forestry	4,797.00		
Department Revenue Total		45,252.32	2.18	

FUND 206
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 LOCAL PROGRAM FIN-ENERGY

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	Ending Committed Cash	2.18		
00 **		2.18		
41 ** **	End Committed Cash	2.18		
508 ** ** **	Ending Cash & Investments	2.18		
591 18 79 00	LOCAL Financing Principal	44,146.48		
70 **	Debt Service - Principal	44,146.48		
18 ** **	Centralized Services	44,146.48		
591 ** ** **	Redemption of Debt	44,146.48		
592 18 83 00	LOCAL Financing Interest	1,103.66		
80 **	Debt Service - Interest	1,103.66		
18 ** **	Centralized Services	1,103.66		
592 ** ** **	Interest & Other Debt Service	1,103.66		
Department Expenditure Total		45,252.32		
Fund 206 Revenue total		45,252.32	2.18	
Fund 206 Expenditure total		45,252.32		

FUND 206
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
LOCAL PROGRAM FIN-ENERGY

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	45,252.32	2.18	
	Expenditure Total --- >	45,252.32		



Miscellaneous Funds Capital Project

Capital Project Funds should be used to account for and report financial resources that are restricted, committed, or assigned to expenditure for capital outlays including the acquisition or construction of capital facilities or other capital assets. Capital outlays financed from general obligation bond proceeds should be accounted for through a capital projects fund. Capital project funds exclude those types of capital-related outflows financed by proprietary funds or for assets that will be held in trust for individuals, private organizations, or other governments (private-purpose trust funds).



Facilities Capital

Misc Fund 301.000.000

2025 Budget

The Facilities Capital fund is the primary funding source for major capital projects and repairs. The funding source for Facilities Capital has historically come from the public safety sales tax, the general fund, grants, and other capital funds. Unlike other capital funds, the facilities capital fund will individually track all project expenditures by line item. In 2025, facilities capital will fund work on the Historic Jail, elevator modernization, access control improvements, Admin lobby remodel, and the acquisition of real property.

FUND 301
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
FACILITIES CAPITAL

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	2,177,425.72	2,044,943.62	1,723,028.00
334 06 90 00	State Grant DAHP			717,000.00
369 91 00 00	Misc Revenue	254.95	108.97	
397 00 00 00	Transfer In - Cum Res			300,000.00
397 00 00 02	Transfer In - General Fund	250,000.00	250,000.00	250,000.00
397 00 00 06	Transfer In - Public Safety Sales Tax	250,000.00	250,000.00	250,000.00
397 00 00 07	Transfer In-Capital Improv			700,000.00
Department Revenue Total		2,677,680.67	2,545,052.59	3,940,028.00

FUND 301
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
FACILITIES CAPITAL

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	2,044,943.62		192,278.00
00 **		2,044,943.62		192,278.00
41 ** **	End Committed Cash	2,044,943.62		192,278.00
508 ** ** **	Ending Cash & Investments	2,044,943.62		192,278.00
518 20 41 00	Facilities Planning	239,879.42	9,935.27	25,000.00
48 02	Major Facility Repairs			40,000.00
48 03	Admin Roof			25,000.00
48 04	Admin Safety Improvements			50,000.00
40 **	Services	239,879.42	9,935.27	140,000.00
20 ** **	Property Management Services	239,879.42	9,935.27	140,000.00
518 ** ** **	Centralized Services	239,879.42	9,935.27	140,000.00
523 50 41 00	Corr. Facilities Planning	2,039.71	1,478.36	100,000.00
40 **	Services	2,039.71	1,478.36	100,000.00
50 ** **	Facilities	2,039.71	1,478.36	100,000.00
523 ** ** **	Correction Activities	2,039.71	1,478.36	100,000.00
594 12 62 00	Courthouse Improvements	614.81	293,151.98	60,000.00
62 01	Historic Courthouse & Jail Rehab		42,078.30	917,000.00
60 **	Capital Outlays	614.81	335,230.28	977,000.00
12 ** **	Judicial Services	614.81	335,230.28	977,000.00
15 62 00	Office Improvements			20,000.00
60 **	Capital Outlays			20,000.00
15 ** **	Legal Services			20,000.00
18 62 00	HVAC Upgrades All Facilities	21,394.60	10,209.03	
62 01	123 Building Remodel			350,000.00
62 02	Admin Lobby & Restroom Upgrade			287,000.00
62 03	Courthouse Elevator			250,000.00
62 04	Pearsall Security/Restroom			50,000.00
62 05	Pearsall Elevator			250,000.00
62 06	Real Estate Acquisition			220,000.00
64 01	Access Control & Camera Upgrade		858.71	100,000.00
65 04	Facilities Remodel/Improvements	126,555.74	90,184.47	
65 05	HVAC Administration Bldg			
65 06	Storage Building			488,750.00
60 **	Capital Outlays	147,950.34	101,252.21	1,995,750.00
18 ** **	Centralized Services	147,950.34	101,252.21	1,995,750.00
19 65 23	Pearsall Annex/Crisis Clinic			300,000.00
60 **	Capital Outlays			300,000.00

FUND 301
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 FACILITIES CAPITAL

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
19 ** **	Misc General Government Activi			300,000.00
594 21 65 01	Sheriff Modular Improvements		108,909.89	
65 02	Evidence Building Re-Roof		25,642.52	
60 **	Capital Outlays		134,552.41	
21 ** **	Law Enforcement Services		134,552.41	
23 64 00	Jail Equipment	10,891.64		
65 00	Jail Improvements	139,365.23	33,252.10	200,000.00
60 **	Capital Outlays	150,256.87	33,252.10	200,000.00
23 ** **	Detention/Correction Services	150,256.87	33,252.10	200,000.00
62 64 00	Pearsall Improvements	91,995.90	28,098.38	15,000.00
60 **	Capital Outlays	91,995.90	28,098.38	15,000.00
62 ** **	Public Health Services	91,995.90	28,098.38	15,000.00
594 ** ** **	Capital Expenditures	390,817.92	632,385.38	3,507,750.00
	Department Expenditure Total	2,677,680.67	643,799.01	3,940,028.00
	Fund 301 Revenue total	2,677,680.67	2,545,052.59	3,940,028.00
	Fund 301 Expenditure total	2,677,680.67	643,799.01	3,940,028.00

FUND 301
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
FACILITIES CAPITAL

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	2,677,680.67	2,545,052.59	3,940,028.00
	Expenditure Total --- >	2,677,680.67	643,799.01	3,940,028.00



Software Replacement Fund

Misc Fund 302.000.000

2025 Budget

In 2014, the Grays Harbor County Commissioners adopted Resolution No. 2014-098, which established the Miscellaneous Software Replacement Reserve Fund. This fund was specifically created to account for the acquisition of major general fund software systems, as designated by the Board. The purpose of the fund is to ensure that expenditures for acquiring essential computer software systems for county operations are managed and approved by the Board of Commissioners.

FUND 302
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
SOFTWARE REPLACEMENT RESERVE

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	816,097.48	671,919.74	902,816.00
Department Revenue Total		816,097.48	671,919.74	902,816.00

FUND 302
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
SOFTWARE REPLACEMENT RESERVE

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	671,919.74		692,816.00
00 **		671,919.74		692,816.00
41 ** **	End Committed Cash	671,919.74		692,816.00
508 ** ** **	Ending Cash & Investments	671,919.74		692,816.00
594 14 64 02	Financial Software	90,576.89	72,814.97	100,000.00
60 **	Capital Outlays	90,576.89	72,814.97	100,000.00
14 ** **	Finance, Recording & Election	90,576.89	72,814.97	100,000.00
18 64 00	Phone System	53,600.85	67,568.35	10,000.00
64 01	GHC Web Page		8,721.00	
64 02	On-Base Development		66,021.12	100,000.00
60 **	Capital Outlays	53,600.85	142,310.47	110,000.00
18 ** **	Centralized Services	53,600.85	142,310.47	110,000.00
594 ** ** **	Capital Expenditures	144,177.74	215,125.44	210,000.00
Department Expenditure Total		816,097.48	215,125.44	902,816.00
Fund 302 Revenue total		816,097.48	671,919.74	902,816.00
Fund 302 Expenditure total		816,097.48	215,125.44	902,816.00

FUND 302
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
SOFTWARE REPLACEMENT RESERVE

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:00

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	816,097.48	671,919.74	902,816.00
	Expenditure Total --- >	816,097.48	215,125.44	902,816.00



Fair Building Construction

Misc Fund 303.000.000

2025 Budget

The Fair Building and Construction Fund is intended to track and provide the necessary revenue for capital projects and repairs at the County fairgrounds. The Fair Building Construction fund generates revenue from the stadium fund and other capital improvement funds. In 2025, the County will utilize this fund for the construction of a new fairgrounds stage, fire system upgrades, ADA door upgrades, and other fair improvements.

FUND 303
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
FAIR BLDG CONSTRUCTION

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:01

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	133,841.30	146,175.86	1,297,677.00
334 02 10 00	WS Dept. of Agriculture	123,065.43		34,000.00
397 00 00 03	Transfer In-Raceway	7,200.00	7,200.00	7,200.00
397 00 00 04	Transfer In-Stadium	250,000.00	301,759.00	620,000.00
397 00 03 09	Transfer In - Capital Improvements		600,000.00	100,000.00
Department Revenue Total		514,106.73	1,055,134.86	2,058,877.00

FUND 303
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 FAIR BLDG CONSTRUCTION

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:01

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	146,175.86		525,827.00
00 **		146,175.86		525,827.00
41 ** **	End Committed Cash	146,175.86		525,827.00
508 ** ** **	Ending Cash & Investments	146,175.86		525,827.00
573 90 48 00	Raceway Restroom Water Damage	12,551.27		
48 01	Raceway Grandstand Repairs	10,051.34		
48 02	Raceway Structural Repairs	76,321.64	15,298.16	
40 **	Services	98,924.25	15,298.16	
90 ** **	Other	98,924.25	15,298.16	
573 ** ** **	Cultural & Community Events	98,924.25	15,298.16	
575 40 41 00	ADA Door Upgrade			200,000.00
48 05	Fair Improvements	67,794.65	9,321.10	118,000.00
40 **	Services	67,794.65	9,321.10	318,000.00
40 ** **	Fairgrounds & Convention Cente	67,794.65	9,321.10	318,000.00
575 ** ** **	Cultural & Rec Facilities	67,794.65	9,321.10	318,000.00
594 75 61 00	Land Purchase	1,341.69		
65 01	Raceway Park			70,000.00
65 04	Improvements	8,577.45		
65 07	Fire System Upgrades		19,611.44	445,050.00
65 09	Generator	166,693.91	163,705.29	
65 10	Stage Improvements	22,390.42	96,396.55	700,000.00
65 11	Reader Board	2,208.50		
60 **	Capital Outlays	201,211.97	279,713.28	1,215,050.00
75 ** **	Fairgrounds	201,211.97	279,713.28	1,215,050.00
594 ** ** **	Capital Expenditures	201,211.97	279,713.28	1,215,050.00
Department Expenditure Total		514,106.73	304,332.54	2,058,877.00
Fund 303 Revenue total		514,106.73	1,055,134.86	2,058,877.00
Fund 303 Expenditure total		514,106.73	304,332.54	2,058,877.00

FUND 303
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
FAIR BLDG CONSTRUCTION

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:01

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	514,106.73	1,055,134.86	2,058,877.00
	Expenditure Total --- >	514,106.73	304,332.54	2,058,877.00



Cumulative Reserve

Misc Fund 307.000.000

2025 Budget

The Cumulative Reserve Fund received funds from County leased facilities and other miscellaneous sources. The County will utilize the funds held in this account to provide maintenance, operational expenses, and capital projects on County leased properties. Current leased properties include Pearsall Annex, Coastal Harvest Food Bank Distribution Center, Pacific Beach Cellular Site.

FUND 307
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CUMULATIVE RESERVE

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:01

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	737,619.35	1,183,476.85	1,277,852.00
333 97 03 60	FEMA PA	377,235.48		
361 11 00 00	Investment Interest	26,635.09	28,450.24	25,000.00
362 00 00 01	ATT Site Lease	32,383.99	33,355.49	32,781.00
362 50 00 02	Rent Pearsall Annex	9,500.00	31,900.00	34,800.00
362 50 00 09	Rent Coastal Harvest	9,000.00	9,000.00	9,000.00
Department Revenue Total		1,192,373.91	1,286,182.58	1,379,433.00

FUND 307
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CUMULATIVE RESERVE

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:01

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	1,183,476.85		899,331.00
00 **		1,183,476.85		899,331.00
41 ** **	End Committed Cash	1,183,476.85		899,331.00
508 ** ** **	Ending Cash & Investments	1,183,476.85		899,331.00
562 00 48 00	Repairs & Maintenance	630.00		20,000.00
40 **	Services	630.00		20,000.00
00 ** **	Public Health Services	630.00		20,000.00
562 ** ** **	Public Health Services	630.00		20,000.00
564 00 46 00	Interfund Insurance	6,745.00	9,102.00	9,102.00
47 00	Utilities	1,308.56		
48 00	Repairs & Maintenance			1,000.00
40 **	Services	8,053.56	9,102.00	10,102.00
00 ** **	Mental Health Services	8,053.56	9,102.00	10,102.00
564 ** ** **	Mental Health Services	8,053.56	9,102.00	10,102.00
594 18 64 00	Property	213.50		
60 **	Capital Outlays	213.50		
18 ** **	Centralized Services	213.50		
62 62 00	Building Improvements			150,000.00
60 **	Capital Outlays			150,000.00
62 ** **	Public Health Services			150,000.00
594 ** ** **	Capital Expenditures	213.50		150,000.00
597 00 00 01	Transfer Out-Facilities Capital			300,000.00
00 **				300,000.00
00 ** **	Transfers Out			300,000.00
597 ** ** **	Transfers Out			300,000.00
Department Expenditure Total		1,192,373.91	9,102.00	1,379,433.00
Fund 307 Revenue total		1,192,373.91	1,286,182.58	1,379,433.00
Fund 307 Expenditure total		1,192,373.91	9,102.00	1,379,433.00

FUND 307
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CUMULATIVE RESERVE

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:01

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	1,192,373.91	1,286,182.58	1,379,433.00
	Expenditure Total --- >	1,192,373.91	9,102.00	1,379,433.00



Capital Improvements

Misc Fund 309.000.000

2025 Budget

The Capital Improvement fund is the recipient of the REET 1.25% (Real Estate Excise Tax) revenues. These funds are earmarked for major repairs or construction projects on County facilities. These capital funds will be utilized for major improvements at our County parks and Fairgrounds in 2025.

FUND 309
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CAPITAL IMPROVEMENTS

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:01

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	1,801,681.81	2,413,623.88	1,523,624.00
318 34 00 00	REET 1 - First .25%	598,606.11	607,225.82	750,000.00
361 11 00 00	Investment Interest	16,731.42	17,886.52	15,000.00
Department Revenue Total		2,417,019.34	3,038,736.22	2,288,624.00

FUND 309
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
CAPITAL IMPROVEMENTS

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:01

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	2,413,623.88		634,624.00
00 **		2,413,623.88		634,624.00
31 ** **	End Restricted Cash	2,413,623.88		634,624.00
508 ** ** **	Ending Cash & Investments	2,413,623.88		634,624.00
518 20 48 00	Building Repairs & Maintenance	3,395.46		250,000.00
48 01	Feasability Study Juvi Facility		100,000.00	289,000.00
40 **	Services	3,395.46	100,000.00	539,000.00
20 ** **	Property Management Services	3,395.46	100,000.00	539,000.00
518 ** ** **	Centralized Services	3,395.46	100,000.00	539,000.00
597 00 00 36	Transfer Out - Park & Veg			450,000.00
01 18	Transfer Out - ORV		300,000.00	
03 03	Transfer Out - Fair Bldg Const		600,000.00	100,000.00
09 06	Transfer Out-Fac Cap			700,000.00
00 **			900,000.00	1,250,000.00
00 ** **	Transfers Out		900,000.00	1,250,000.00
597 ** ** **	Transfers Out		900,000.00	1,250,000.00
Department Expenditure Total		2,417,019.34	1,000,000.00	2,423,624.00
Fund 309 Revenue total		2,417,019.34	3,038,736.22	2,288,624.00
Fund 309 Expenditure total		2,417,019.34	1,000,000.00	2,423,624.00

FUND 309
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CAPITAL IMPROVEMENTS

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:01

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	2,417,019.34	3,038,736.22	2,288,624.00
	Expenditure Total --- >	2,417,019.34	1,000,000.00	2,423,624.00



Distressed Area Capital

Misc Fund 310.000.000

2025 Budget

Per RCW 82.14.370, the County is authorized to collect .09% of local sales tax to invest in creating jobs in Grays Harbor. The County collects this revenue, and eligible entities are allowed to apply for grants that will create or improve public facilities that facilitate the creation or retention of businesses and jobs in the County. Eligible entities include Cities, Towns, County, and Port Districts. The County utilizes an advisory committee to review and rank projects that will be recommended to the BOCC for funding. The County provides grant funding opportunities from this fund every two years.

FUND 310
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
DISTRESSED AREA CAPITAL

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:02

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Restricted Cash	3,601,933.84	3,792,469.90	4,130,103.00
313 18 00 00	Rural County Sales & Use Tax	1,673,007.60	1,668,763.48	1,550,000.00
361 11 00 00	Investment Interest	86,057.11	91,832.57	90,000.00
Department Revenue Total		5,360,998.55	5,553,065.95	5,770,103.00

FUND 310
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
DISTRESSED AREA CAPITAL

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:02

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	End Restricted Cash	3,792,469.90		502,918.00
00 **		3,792,469.90		502,918.00
31 ** **	End Restricted Cash	3,792,469.90		502,918.00
508 ** ** **	Ending Cash & Investments	3,792,469.90		502,918.00
558 70 41 00	Greater Grays Harbor Inc	106,110.75	94,030.99	120,760.00
41 01	Consult (utility) Dev			40,000.00
41 02	Consult/Economic Devel	6,698.96	3,784.56	100,000.00
41 06	North Beach Utilities		1,400.00	40,000.00
41 29	City of Aberdeen Levee Property		96,187.69	
41 33	City of Aber/Rail Separation			300,000.00
41 34	City of Aber/Fry Crk NS Levee	300,000.00		
41 48	North Shore Levee Project	170,240.39	159,449.02	1,206,311.00
41 49	Port Haul Road	60,000.00		
41 50	Marina Gear Yard	58,269.08	51,730.92	
41 51	Satsop Warehouse	200,000.00		
41 53	Connor Creek		19,933.66	5,067.00
41 54	Monte Comm Site Development	183,255.83		
41 55	PNWRE Sewer Service			450,000.00
41 56	Operations Building			500,000.00
41 57	PGH Terminal 4 Expansion			500,000.00
41 58	City of Hoq Broadway Ave	96,143.88		403,857.00
41 59	GHC CC Flood Control			96,190.00
41 60	GHC HBS Phase II			300,000.00
41 61	PGH Terminal 4 Req 2			1,000,000.00
40 **	Services	1,180,718.89	426,516.84	5,062,185.00
70 ** **	Economic Development	1,180,718.89	426,516.84	5,062,185.00
558 ** ** **	Community Planning & Economic	1,180,718.89	426,516.84	5,062,185.00
591 58 78 01	Waterline CERB Loan C1999-122PW	41,970.35		
70 **	Debt Service - Principal	41,970.35		
58 ** **	Comm Planning/Economic Dev	41,970.35		
591 ** ** **	Redemption of Debt	41,970.35		
592 58 83 01	Waterline CERB Loan Int.	839.41		
80 **	Debt Service - Interest	839.41		
58 ** **	Comm Planning/Economic Dev	839.41		
592 ** ** **	Interest & Other Debt Service	839.41		
597 00 00 02	Tr Out PB Sewer SRF/PWTF Loans	115,000.00	115,000.00	115,000.00
00 05	Transfer Out-Hogan's Corner Water	50,000.00	50,000.00	50,000.00
00 07	Transfer Out-PB Booster DS		40,000.00	40,000.00
00 09	Transfer Out - PB Sewer	140,000.00		

FUND 310
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
DISTRESSED AREA CAPITAL

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:02

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
597 00 00 12	Transfer Out - PB Water	40,000.00		
00 **		345,000.00	205,000.00	205,000.00
00 ** **	Transfers Out	345,000.00	205,000.00	205,000.00
597 ** ** **	Transfers Out	345,000.00	205,000.00	205,000.00
Department Expenditure Total		5,360,998.55	631,516.84	5,770,103.00
Fund 310 Revenue total		5,360,998.55	5,553,065.95	5,770,103.00
Fund 310 Expenditure total		5,360,998.55	631,516.84	5,770,103.00

FUND 310
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
DISTRESSED AREA CAPITAL

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:02

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	5,360,998.55	5,553,065.95	5,770,103.00
	Expenditure Total --- >	5,360,998.55	631,516.84	5,770,103.00



Miscellaneous Funds Enterprise



Local governments should analyze the services they are providing and determine if the fund types used are appropriate. An Enterprise Fund is a fund that may be used to report any activity for which a fee is charged to external users for goods or services. Activities such as financing through user fees (i.e. Utilities) in general or special revenue funds, but not activities that are only revenue sources (these should be reported in governmental funds) should use an Enterprise Fund.



Solid Waste

Misc Fund 401.000.100

2025 Budget

The County is dedicated to responsible collection and disposal of solid and hazardous waste generated in Grays Harbor County. Each year, the County moves nearly 70,000 tons of refuse through the central transfer station. The Solid Waste Fund generates revenue from administrative fees added to the disposal charge at the County Central Transfer Station. The transfer station is owned and operated by Waste Connections via an operational contract with the County. Revenues generated provide staff to oversee and update the County Solid and Hazardous Waste Management Plans, operate the Moderate Risk Waste Facility, provide recycling, re-use, and hazardous waste education, provide roadside litter and dumpsite cleanup, provide abatements of private property, various cleanup projects, and assist with the cleanup of abandoned vehicles and RVs on public right of ways.

FUND 401
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
SOLID WASTE PLAN

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:02

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 51 00 00	Assigned Beginning Cash	1,736,912.43	2,216,004.46	1,800,000.00
334 03 14 00	WSDOE ECYLSWFA	127,189.25	163,512.68	136,500.00
334 03 16 00	WSDOE ECY	64,195.40	89,059.89	24,500.00
343 70 02 00	Tipping Fee - Operations	1,297,473.59	1,262,673.41	1,250,000.00
343 70 03 00	Other Solid Waste/Recycling Fees	1,586.04	3,971.56	4,000.00
343 95 00 00	Abatement Charges	15,409.35		
361 11 00 00	Investment Interest	36,538.76	39,013.97	44,000.00
362 00 00 00	Rental Revenue		16,273.44	
362 00 00 02	Facility Rent Utilities			10,027.00
369 10 00 00	Sale of Scrap and Junk	38.40	121.10	
369 91 00 00	Misc Revenue	2,682.95		5,000.00
Department Revenue Total		3,282,026.17	3,790,630.51	3,274,027.00

FUND 401
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
SOLID WASTE PLAN

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:02

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 51 00 00	Assigned Ending Cash	2,216,004.46		675,648.00
00 **		2,216,004.46		675,648.00
51 ** **	End Assigned Cash	2,216,004.46		675,648.00
508 ** ** **	Ending Cash & Investments	2,216,004.46		675,648.00
537 80 11 00	Salaries & Wages	125,488.00	123,312.00	145,080.00
12 00	Salaries & Wages	185,204.52	352,838.53	545,508.00
13 00	Extra Help	60,885.50	67,906.00	80,000.00
14 00	Overtime	8,293.01	8,381.58	10,000.00
10 **	Salaries & Wages	379,871.03	552,438.11	780,588.00
20 00	Personnel Benefits	86,570.46	156,407.94	245,950.00
20 **	Personnel Benefits	86,570.46	156,407.94	245,950.00
31 00	Office & Operating Supplies	30,406.76	34,068.88	80,000.00
31 01	Office & Operating Supplies I/F		387.14	
32 00	Fuel Consumed	73.33	115.14	1,000.00
32 01	I/F Fuel Consumed	7,683.84	6,038.03	20,000.00
35 00	Small Tools & Minor Equipment	9,130.55	7,087.43	10,000.00
30 **	Supplies	47,294.48	47,696.62	111,000.00
41 00	Professional Services	92,816.01	76,582.41	250,000.00
41 01	I/F Professional Services	106,102.10	144,540.21	140,000.00
41 02	I/F - CS - Computer Serv.	21,208.00		26,977.00
41 04	I/F Mgmt Serv - Financial & HR	13,275.00	23,841.00	25,000.00
41 05	I/F Mgmt Serv - Records	538.00	489.23	14,000.00
42 00	Communication	5,129.56	5,363.10	6,000.00
42 01	I/F Communications	92.80	1,540.69	2,000.00
43 00	Travel	313.90	544.55	7,000.00
45 00	Operating Rentals & Leases	2,685.79	65.34	5,000.00
45 01	I/F Operating Rentals	16.82	54,689.01	74,864.00
46 01	I/F Insurance	33,806.00	32,243.58	40,000.00
47 00	Utility Services	10,130.95	10,365.72	10,000.00
47 02	Utility Services - HHW	538.85	475.54	15,000.00
47 03	Utility Services - Abatement		3,095.81	
47 04	Utility Services - Cleanups	3,018.50		10,000.00
47 05	Utility Services - Byles	8,176.65	8,514.24	10,000.00
48 00	Repairs & Maintenance	1,392.83	4,037.75	50,000.00
48 02	Repairs & Maintenance-Byles			80,000.00
49 00	Miscellaneous	146,043.98	153,884.02	200,000.00
49 01	Abatement Expenses		12,672.75	120,000.00
40 **	Services	445,285.74	532,944.95	1,085,841.00
80 ** **	Operations-General	959,021.71	1,289,487.62	2,223,379.00
537 ** ** **	Solid Waste Utilities	959,021.71	1,289,487.62	2,223,379.00
594 37 61 00	Land & Improvements		121,828.43	125,000.00

FUND 401
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
SOLID WASTE PLAN

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:02

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
594 37 64 00	Machinery & Equipment	7,000.00	173,934.19	
60 **	Capital Outlays	7,000.00	295,762.62	125,000.00
37 ** **	Solid Waste Utilities	7,000.00	295,762.62	125,000.00
594 ** ** **	Capital Expenditures	7,000.00	295,762.62	125,000.00
597 00 00 01	Transfer Out - Landfill PC	100,000.00	200,000.00	250,000.00
00 **		100,000.00	200,000.00	250,000.00
00 ** **	Transfers Out	100,000.00	200,000.00	250,000.00
597 ** ** **	Transfers Out	100,000.00	200,000.00	250,000.00
Department Expenditure Total		3,282,026.17	1,785,250.24	3,274,027.00
Fund 401 Revenue total		3,282,026.17	3,790,630.51	3,274,027.00
Fund 401 Expenditure total		3,282,026.17	1,785,250.24	3,274,027.00

FUND 401
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
SOLID WASTE PLAN

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:02

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	3,282,026.17	3,790,630.51	3,274,027.00
	Expenditure Total --- >	3,282,026.17	1,785,250.24	3,274,027.00



Hogan's Corner

Misc Fund 402.000.100

2025 Budget

The Hogan's Corner Water system serves 154 residential customers and 17 commercial customers. The service area also includes the Quinault Beach Resort and Casino.

The water and sewer utilities budgets for Grays Harbor County focus on ensuring the efficient management, maintenance, and expansion of essential infrastructure to meet the current and future needs of our customers.

Strategic priorities include the maintenance, replacement, and expansion of infrastructure to address growing demand, with an emphasis on environmental stewardship and compliance with regulatory standards.

This budget provides the framework for delivering reliable, sustainable services while supporting the well-being of our community and protecting our natural resources.

FUND 402
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
HOGAN'S CORNER WATER SYSTEM

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:03

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 51 00 00	Assigned Beginning Cash	576,956.55	536,173.07	181,153.00
343 40 00 00	Water Sales	260,761.35	279,070.85	350,000.00
343 45 00 00	Connection Fees	4,500.00	8,467.67	5,000.00
343 46 00 00	Application Fees	150.00	100.00	
361 11 00 00	Investment Interest	19,207.34	20,527.46	1,000.00
397 00 00 00	Transfer In - Distressed Area Cap.	50,000.00	50,000.00	50,000.00
Department Revenue Total		911,575.24	894,339.05	587,153.00

FUND 402
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
HOGAN'S CORNER WATER SYSTEM

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:03

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 51 00 00	Assigned Ending Cash	536,173.07		141,758.00
00 **		536,173.07		141,758.00
51 ** **	End Assigned Cash	536,173.07		141,758.00
508 ** ** **	Ending Cash & Investments	536,173.07		141,758.00
534 80 12 00	Salaries & Wages	35,460.13	36,387.69	90,000.00
14 00	Overtime			2,000.00
10 **	Salaries & Wages	35,460.13	36,387.69	92,000.00
20 00	Personnel Benefits	20,378.14	25,018.75	36,000.00
20 **	Personnel Benefits	20,378.14	25,018.75	36,000.00
31 00	Office & Operating Supplies	36,470.30	10,050.43	30,000.00
35 00	Small Tools & Equipment			2,000.00
30 **	Supplies	36,470.30	10,050.43	32,000.00
41 00	Professional Services	1,484.41	6,770.04	20,000.00
41 01	Prof Serv - I/F	13,403.34	11,276.56	15,000.00
41 04	Utility Rate Study		2,046.26	
42 00	Communication			500.00
42 01	Communications - I/F	144.24	238.30	500.00
43 00	Travel			1,000.00
45 00	Operating Rentals & Leases			1,000.00
45 01	Rentals - I/F	21,108.42	-5,201.34	12,500.00
46 01	I/F Insurance	16,903.00	19,910.85	23,000.00
47 00	Utility Services	19,468.39	18,374.02	22,000.00
48 00	Repairs & Maintenance	14,448.47	16,856.64	30,000.00
49 00	Miscellaneous	15,635.23	15,887.55	15,000.00
49 01	Interfund - Miscellaneous	38.70		
49 02	Misc Expenses - CC Merchant Fees	1,197.14	1,376.16	
40 **	Services	103,831.34	87,535.04	140,500.00
80 ** **	53480	196,139.91	158,991.91	300,500.00
534 ** ** **	Water Utilities	196,139.91	158,991.91	300,500.00
591 34 78 00	DWSRF Principal Payment	137,994.79	137,994.80	137,995.00
70 **	Debt Service - Principal	137,994.79	137,994.80	137,995.00
34 ** **	Water Utilities	137,994.79	137,994.80	137,995.00
591 ** ** **	Redemption of Debt	137,994.79	137,994.80	137,995.00
592 34 83 00	DWSRF Interest Payment	8,279.69	6,899.74	6,900.00
80 **	Debt Service - Interest	8,279.69	6,899.74	6,900.00
34 ** **	Water	8,279.69	6,899.74	6,900.00
592 ** ** **	Interest & Other Debt Service	8,279.69	6,899.74	6,900.00
594 34 12 00	Project Salaries	1,093.15		

FUND 402
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
HOGAN'S CORNER WATER SYSTEM

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:03

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
10 **	Salaries & Wages	1,093.15		
594 34 20 00	Project Benefits	643.85		
20 **	Personnel Benefits	643.85		
45 01	I/F Operating Rentals	323.18	-323.18	
40 **	Services	323.18	-323.18	
62 00	Etta Place Water Extension	30,927.60		
60 **	Capital Outlays	30,927.60		
34 ** **	Water Utilities	32,987.78	-323.18	
594 ** ** **	Capital Expenditures	32,987.78	-323.18	
Department Expenditure Total		911,575.24	303,563.27	587,153.00
Fund 402 Revenue total		911,575.24	894,339.05	587,153.00
Fund 402 Expenditure total		911,575.24	303,563.27	587,153.00

FUND 402
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
HOGAN'S CORNER WATER SYSTEM

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:03

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	911,575.24	894,339.05	587,153.00
	Expenditure Total --- >	911,575.24	303,563.27	587,153.00



Tax Title Management

Misc Fund 403.000.000

2025 Budget

The Forestry and Tax Title Management Department manages approximately 36,000 acres of timberlands and surplus tax title property. Most of Grays Harbor County's tax title parcels were acquired through the tax foreclosure process during the early 1900's and are not owned in fee simple interest by the County. These lands are held in trust for the taxing districts who would have otherwise received property tax revenues had they not been foreclosed on. In 1978 the Board of County Commissioners adopted ordinance 84, which established "Comprehensive Management Procedures for County Tax Title Property" and formed the Forestry Department to implement and carry out the intent of the ordinance. Ordinance 84 also established a Tax Title Management Fund in accordance with RCW 36.33.020, .030, and .040. This fund is an enterprise fund and must legally be self-supporting (does not receive general funding). Like the Washington State Department of Natural Resources, the Tax Title Management Fund receives a management fee from the sale of all Tax Title property. The allocation of these funds is to be used only for the costs of managing the property and related projects.

The focus of the Forestry department is to manage the timberlands on a sustained yield basis using modern forest management technology, and to provide a reliable source of revenue for the trusts through the sale of forest products. Annually, the Forestry Department sells approximately 15 million board feet of timber from managed timberlands and facilitates the sale of Tax Title surplus parcels through private negotiation, public auction, and over the counter sales. Additionally, the department is responsible for administering oyster leases, secondary forest product sales, forest road maintenance and construction contracts, reforestation and silviculture contracts, cooperative forestry easement agreements, and recreational and commercial access permits.

FUND 403
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
TAX TITLE MANAGEMENT

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 13:03

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 51 00 00	Assigned Beginning Cash	7,668,650.97	8,303,459.97	6,874,574.00
308 51 00 01	Imprest Account	2,500.00		
311 10 01 00	Sale of Tax Title Property	13,839.20	5,115.50	
311 30 00 00	Sale Of Tax Title Property			6,250.00
322 40 00 00	Forest Road Permits	13,682.44	500.00	5,000.00
341 70 00 00	Map Sales	5,213.07	1,397.14	1,500.00
341 70 00 01	Sale of Merchandise	4,175.05	4,818.58	
345 11 20 00	Sale of Timber	2,354,364.88	1,914,319.98	1,300,000.00
362 50 00 00	Oyster Leases	1,592.27	1,592.27	1,795.00
362 50 00 01	Facilities Rent-Public Svcs	41,956.92	38,956.55	41,169.00
362 50 00 02	Facilities Rent-GIS	12,720.01	13,975.70	14,800.00
362 50 00 03	Facilities Rent-Emerg Svcs	10,427.29	10,209.48	10,645.00
362 50 00 04	Facilities Rent-Water Lab	3,766.74	3,788.65	3,991.00
362 50 00 05	Facilities Rent-Civil Svc	1,478.78	1,497.62	1,586.00
362 50 00 07	Facilities Rent-E911	670.00	630.00	630.00
362 50 00 09	Facilities Rent-Solid Waste	374.00	353.00	353.00
369 91 00 00	Misc Revenue	17,301.44	3,329.45	
382 90 00 00	Sales Tax Collected	463.93	119.86	
Department Revenue Total		10,153,176.99	10,304,063.75	8,262,293.00

FUND 403
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
TAX TITLE MANAGEMENT

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:03

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 51 00 00	Assigned Ending Cash	8,303,459.97		5,011,078.00
00 **		8,303,459.97		5,011,078.00
51 ** **	End Assigned Cash	8,303,459.97		5,011,078.00
508 ** ** **	Ending Cash & Investments	8,303,459.97		5,011,078.00
554 90 11 00	Directors Salary	107,952.00	108,445.00	117,900.00
12 00	Salaries & Wages	282,596.80	286,561.73	303,898.00
13 00	Extra Help			7,500.00
14 00	Overtime	1,523.85	1,510.04	5,000.00
10 **	Salaries & Wages	392,072.65	396,516.77	434,298.00
20 00	Personnel Benefits	166,595.09	166,646.99	179,599.00
20 **	Personnel Benefits	166,595.09	166,646.99	179,599.00
31 00	Office & Operating Supplies	128,317.79	125,392.87	163,300.00
35 00	Small Tools & Minor Equipment	5,110.80	2,390.00	4,500.00
30 **	Supplies	133,428.59	127,782.87	167,800.00
41 00	Professional Services	710,633.39	1,617,833.43	1,512,550.00
41 01	Computer Services	14,398.14	18,499.00	18,287.00
41 02	Advertising	2,278.75	3,295.16	5,000.00
41 03	GIS Services	167,416.00	181,705.00	190,716.00
41 04	Lands Security	38,954.18	40,974.38	40,000.00
41 05	Interfund Services - Solid Waste		2,351.34	5,000.00
41 06	Interfund Services - Financial	17,097.00	31,730.00	33,000.00
41 07	Evergreen Forest County Group	15,000.00	15,000.00	15,000.00
41 09	Interfund PAO Legal Services		16,328.04	16,328.00
42 00	Communications	4,144.57	4,250.82	6,000.00
42 01	Interfund Communications	1,297.68	1,948.00	2,504.00
43 00	Travel		41.54	2,500.00
45 01	Interfund Oper Rentals	35,111.85	42,659.88	45,656.00
46 01	Interfund Ins Services	38,640.00	49,338.00	54,300.00
48 00	Repairs & Maintenance	8,146.03	12,383.82	257,365.00
49 00	Miscellaneous	6,131.70	5,642.57	6,000.00
49 05	Fire Patrol Assessment	290.76	316.75	722.00
40 **	Services	1,059,540.05	2,044,297.73	2,210,928.00
90 ** **	Other Environmental Services	1,751,636.38	2,735,244.36	2,992,625.00
95 41 18	Interfund Facility Services	38,499.29	40,926.47	42,490.00
47 01	Electricity	12,716.67	13,153.24	15,500.00
47 03	Sewer/Water	3,313.10	3,715.15	4,600.00
47 04	Gas & Heating	5,667.93	4,724.14	6,000.00
40 **	Services	60,196.99	62,519.00	68,590.00
95 ** **	Other Environmental Services	60,196.99	62,519.00	68,590.00
554 ** ** **	Environmental Services	1,811,833.37	2,797,763.36	3,061,215.00

FUND 403
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 TAX TITLE MANAGEMENT

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:03

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
582 90 00 00	Sales Tax Disbursed	497.10	117.65	
00 **		497.10	117.65	
90 ** **	** N/A **	497.10	117.65	
582 ** ** **	Redemption Lt Debt-Prop	497.10	117.65	
594 31 64 00	Machinery & Equipment			40,000.00
60 **	Capital Outlays			40,000.00
31 ** **	Utilities			40,000.00
54 61 00	Land & Land Improvements			100,000.00
61 01	Easements	32,589.55	58,402.06	50,000.00
60 **	Capital Outlays	32,589.55	58,402.06	150,000.00
54 ** **	Environmental Services	32,589.55	58,402.06	150,000.00
594 ** ** **	Capital Expenditures	32,589.55	58,402.06	190,000.00
597 00 00 01	Transfer Out - Energy Retrofit	4,797.00		
00 **		4,797.00		
00 ** **	Transfers Out	4,797.00		
597 ** ** **	Transfers Out	4,797.00		
Department Expenditure Total		10,153,176.99	2,856,283.07	8,262,293.00
Fund 403 Revenue total		10,153,176.99	10,304,063.75	8,262,293.00
Fund 403 Expenditure total		10,153,176.99	2,856,283.07	8,262,293.00

FUND 403
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
TAX TITLE MANAGEMENT

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:03

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	10,153,176.99	10,304,063.75	8,262,293.00
	Expenditure Total --- >	10,153,176.99	2,856,283.07	8,262,293.00



PB Sewer

Misc Fund 404.000.100

2025 Budget

The Pacific Beach Sewer system includes the communities of Pacific Beach, Moclips, and Seabrook. In total, there are 1100 residential customers and 90 commercial customers.

The water and sewer utilities budgets for Grays Harbor County focus on ensuring the efficient management, maintenance, and expansion of essential infrastructure to meet the current and future needs of our customers.

Strategic priorities include the maintenance, replacement, and expansion of infrastructure to address growing demand, with an emphasis on environmental stewardship and compliance with regulatory standards.

This budget provides the framework for delivering reliable, sustainable services while supporting the well-being of our community and protecting our natural resources.

FUND 404
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PB SEWER M&O

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:03

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 51 00 00	Assigned Beginning Cash	685,973.54	1,029,338.57	495,845.00
343 50 00 00	Sewer Service	953,137.83	958,037.98	1,380,000.00
343 55 00 00	Connection Fees	309,072.37	237,302.58	150,000.00
343 56 00 00	Application Fees	3,525.00	4,200.00	2,000.00
361 11 00 00	Investment Interest	22,178.43	23,696.55	1,000.00
362 00 00 00	Equipment Rental		1,539.64	
367 00 00 00	Capital Contribution - Seabrook	100,000.00		
369 10 00 00	Sale of Scrap and Junk		89.00	
369 81 00 00	Cashiers Over & Short		-35.00	
369 91 00 00	Misc Revenue	3,009.99		
397 00 00 02	Transfer In-Distr Area Capital	255,000.00	115,000.00	115,000.00
Department Revenue Total		2,331,897.16	2,369,169.32	2,143,845.00

FUND 404
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PB SEWER M&O

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:03

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 51 00 00	Assigned Ending Cash	1,029,338.57		481,079.00
00 **		1,029,338.57		481,079.00
51 ** **	End Assigned Cash	1,029,338.57		481,079.00
508 ** ** **	Ending Cash & Investments	1,029,338.57		481,079.00
535 80 12 00	Salaries & Wages	244,427.63	225,833.27	395,031.00
10 **	Salaries & Wages	244,427.63	225,833.27	395,031.00
20 00	Personnel Benefits	138,425.98	150,375.53	165,000.00
20 **	Personnel Benefits	138,425.98	150,375.53	165,000.00
31 00	Office & Operating Supplies	104,922.67	66,779.12	100,000.00
31 01	Sewer Pumps & Related	162,081.49	115,849.57	175,000.00
32 00	Fuel Consumed	856.74	7,612.40	10,000.00
32 01	Fuel Consumed - I/F	6,351.28	5,978.09	5,000.00
35 00	Small Tools & Minor Equipment	6,873.99	5,844.72	10,000.00
30 **	Supplies	281,086.17	202,063.90	300,000.00
41 00	Professional Services	9,058.42	18,069.02	100,000.00
41 01	Prof Serv - I/F	58,756.67	49,254.73	50,000.00
41 04	Utility Rate Study		13,960.74	
42 00	Communications	11,185.24	11,190.36	12,000.00
42 01	Communications - I/F	471.76	814.74	1,000.00
43 00	Travel			1,000.00
45 01	Rentals - I/F	104,467.05	-36,991.12	60,000.00
46 01	Insurance Premiums - I/F	54,604.00	67,984.45	75,000.00
47 00	Utility Services	134,047.28	137,207.00	145,000.00
47 01	Utility Services - I/F	4,118.80	3,929.76	3,500.00
48 00	Repairs & Maintenance	46,365.11	68,856.88	130,000.00
49 00	Miscellaneous	46,427.13	45,908.43	60,000.00
49 01	Interfund - Miscellaneous	341.95		500.00
49 02	Misc Expenses - CC Merchant Fees	7,194.84	8,509.73	6,000.00
40 **	Services	477,038.25	388,694.72	644,000.00
80 ** **	53580	1,140,978.03	966,967.42	1,504,031.00
535 ** ** **	Sewer Utilities	1,140,978.03	966,967.42	1,504,031.00
591 35 78 02	DCTED PWTF Loan PC12-951-010	152,997.77	152,997.77	152,998.00
70 **	Debt Service - Principal	152,997.77	152,997.77	152,998.00
35 ** **	Sewer Utilities	152,997.77	152,997.77	152,998.00
591 ** ** **	Redemption of Debt	152,997.77	152,997.77	152,998.00
592 35 83 02	DCTED PWTF Loan PC12-951-010	3,442.45	3,059.96	5,737.00
80 **	Debt Service - Interest	3,442.45	3,059.96	5,737.00
35 ** **	Sewer Utilities	3,442.45	3,059.96	5,737.00

FUND 404
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 PB SEWER M&O

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:03

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
592 ** ** **	Interest & Other Debt Service	3,442.45	3,059.96	5,737.00
594 35 63 02	Koala Lane Sewer Extension	1,112.34		
60 **	Capital Outlays	1,112.34		
35 ** **	Sewer/Reclaimed Water Utilitie	1,112.34		
594 ** ** **	Capital Expenditures	1,112.34		
597 00 00 01	Transfer Out - Energy Retrofit	4,028.00		
00 **		4,028.00		
00 ** **	Transfers Out	4,028.00		
597 ** ** **	Transfers Out	4,028.00		
Department Expenditure Total		2,331,897.16	1,123,025.15	2,143,845.00
Fund 404 Revenue total		2,331,897.16	2,369,169.32	2,143,845.00
Fund 404 Expenditure total		2,331,897.16	1,123,025.15	2,143,845.00

FUND 404
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PB SEWER M&O

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:03

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	2,331,897.16	2,369,169.32	2,143,845.00
	Expenditure Total --- >	2,331,897.16	1,123,025.15	2,143,845.00



PB Water

Misc Fund 405.000.100

2025 Budget

The Pacific Beach Water system includes the communities of Pacific Beach, Moclips, and Seabrook. In total, there are 1128 residential customers and 104 commercial customers.

The water and sewer utilities budgets for Grays Harbor County focus on ensuring the efficient management, maintenance, and expansion of essential infrastructure to meet the current and future needs of our customers.

Strategic priorities include the maintenance, replacement, and expansion of infrastructure to address growing demand, with an emphasis on environmental stewardship and compliance with regulatory standards.

This budget provides the framework for delivering reliable, sustainable services while supporting the well-being of our community and protecting our natural resources.

FUND 405
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PB/MOCLIPS WATER SYS M&O

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:04

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 51 00 00	Assigned Beginning Cash	1,664,371.24	2,107,617.30	1,765,481.00
308 51 00 01	Imprest Account	5,000.00	5,000.00	
343 40 00 00	Water Sales	755,869.61	730,618.92	965,000.00
343 45 00 00	Connection Fees	203,471.37	142,129.28	75,000.00
343 46 00 00	Application Fees	2,325.00	2,950.00	1,000.00
361 11 00 00	Investment Interest	36,552.54	31,091.17	
362 00 00 00	Equipment Rental		266.88	
369 10 00 00	Sale of Scrap and Junk		394.55	
369 81 00 00	Cashiers Over & Short	-35.00	-35.00	
369 91 00 00	Misc Revenue	3,174.05	7,425.27	3,000.00
369 91 00 01	Seabrook Dev Reimb	15,747.90	2,365.02	
369 91 00 02	Dayenu Dev Reimb	2,145.66	2,734.80	
395 10 01 00	Sale of Capital Assets	2,146.00		
397 00 00 00	Transfer In	40,000.00	40,000.00	40,000.00
Department Revenue Total		2,730,768.37	3,072,558.19	2,849,481.00

FUND 405
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PB/MOCLIPS WATER SYS M&O

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:04

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 51 00 00	Assigned Ending Cash	2,107,617.30		1,638,795.00
00 01	Imprest Account	5,000.00		
00 **		2,112,617.30		1,638,795.00
51 ** **	End Assigned Cash	2,112,617.30		1,638,795.00
508 ** ** **	Ending Cash & Investments	2,112,617.30		1,638,795.00
534 80 12 00	Salaries & Wages	235,191.76	371,407.29	340,186.00
13 00	Extra Help			36,000.00
14 00	Overtime	40,617.28	27,524.18	30,000.00
14 99	Overtime - Call Out	6,968.70	16,929.11	10,000.00
10 **	Salaries & Wages	282,777.74	415,860.58	416,186.00
20 00	Personnel Benefits	63,242.61	60,869.93	140,000.00
20 **	Personnel Benefits	63,242.61	60,869.93	140,000.00
31 00	Operating Supplies	48,631.62	50,886.19	55,000.00
32 00	Fuel Purchases	553.57	285.91	
32 01	Fuel Purchases - I/F	2,607.03	3,790.41	6,000.00
35 00	Small Tools & Equipment	2,135.05	8,645.36	10,000.00
30 **	Supplies	53,927.27	63,607.87	71,000.00
41 00	Professional Services	4,627.89	9,653.29	105,000.00
41 01	Prof Serv - I/F	75,108.71	56,153.75	75,000.00
41 02	Seabrook Dev Review	9,720.93	745.00	10,000.00
41 03	Dayenu Dev Review	3,205.19		5,000.00
41 04	Utility Rate Study		14,488.81	
42 00	Communications	5,943.00	5,797.27	6,000.00
42 01	Communications - I/F	600.56	918.69	1,000.00
43 00	Travel	435.85		1,000.00
45 00	Rentals	-3,484.72		75,000.00
45 01	Rentals - I/F	-94,077.27	155,324.25	
46 01	Insurance Prem. - I/F	34,593.00	43,659.79	
47 00	Utilities	15,673.08	12,035.75	20,000.00
48 00	Repairs & Maintenance	26,754.05	26,028.71	50,000.00
48 01	I/F Repairs & Maintenance			2,000.00
49 00	Miscellaneous	56,199.58	57,213.08	50,000.00
49 01	Interfund - Miscellaneous	239.38		1,000.00
49 02	Misc Expenses - CC Merchant Fees	7,178.69	8,621.98	7,500.00
40 **	Services	142,717.92	390,640.37	408,500.00
80 ** **	53480	542,665.54	930,978.75	1,035,686.00
534 ** ** **	Water Utilities	542,665.54	930,978.75	1,035,686.00
591 34 78 00	DOH Loan Principal	60,875.43	60,875.43	61,000.00
70 **	Debt Service - Principal	60,875.43	60,875.43	61,000.00
34 ** **	Water Utilities	60,875.43	60,875.43	61,000.00

FUND 405
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PB/MOCLIPS WATER SYS M&O

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:04

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
591 ** ** *	Redemption of Debt	60,875.43	60,875.43	61,000.00
592 34 83 00	DOH Loan Interest	14,610.10	13,696.97	14,000.00
80 **	Debt Service - Interest	14,610.10	13,696.97	14,000.00
34 ** **	Water	14,610.10	13,696.97	14,000.00
592 ** ** *	Interest & Other Debt Service	14,610.10	13,696.97	14,000.00
594 34 63 01	Seabrook Booster Station Upgrades		1,680.00	100,000.00
64 00	Machinery & Equipment		8,000.00	
60 **	Capital Outlays		9,680.00	100,000.00
34 ** **	Water Utilities		9,680.00	100,000.00
594 ** ** *	Capital Expenditures		9,680.00	100,000.00
Department Expenditure Total		2,730,768.37	1,015,231.15	2,849,481.00
Fund 405 Revenue total		2,730,768.37	3,072,558.19	2,849,481.00
Fund 405 Expenditure total		2,730,768.37	1,015,231.15	2,849,481.00

FUND 405
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
PB/MOCLIPS WATER SYS M&O

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:04

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	2,730,768.37	3,072,558.19	2,849,481.00
	Expenditure Total --- >	2,730,768.37	1,015,231.15	2,849,481.00



North Beach Water

Misc Fund 406.000.100

2025 Budget

The North Beach Water system includes the communities of Haven by The Sea, Seaview Estates, Sea Winds, Pacific Winds, and Copalis Rocks. In total, there are 233 residential customers and 3 commercial customers.

The water and sewer utilities budgets for Grays Harbor County focus on ensuring the efficient management, maintenance, and expansion of essential infrastructure to meet the current and future needs of our customers.

Strategic priorities include the maintenance, replacement, and expansion of infrastructure to address growing demand, with an emphasis on environmental stewardship and compliance with regulatory standards.

This budget provides the framework for delivering reliable, sustainable services while supporting the well-being of our community and protecting our natural resources.

FUND 406
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
NORTH BEACH WATER SYSTEM

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:04

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 51 00 00	Assigned Beginning Cash	202,122.21	144,553.05	22,438.00
343 40 00 00	Water Sales	123,555.26	133,985.55	200,000.00
343 45 00 00	Connection Fees	3,250.00	2,250.00	2,000.00
343 46 00 00	Application Fees	274.00	200.00	250.00
Department Revenue Total		329,201.47	280,988.60	224,688.00

FUND 406
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
NORTH BEACH WATER SYSTEM

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:04

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 51 00 00	Assigned Ending Cash	144,553.05		14,688.00
00 **		144,553.05		14,688.00
51 ** **	End Assigned Cash	144,553.05		14,688.00
508 ** ** **	Ending Cash & Investments	144,553.05		14,688.00
534 80 12 00	Salaries & Wages	41,246.30	37,739.95	74,000.00
10 **	Salaries & Wages	41,246.30	37,739.95	74,000.00
20 00	Personnel Benefits	23,878.69	25,882.40	31,000.00
20 **	Personnel Benefits	23,878.69	25,882.40	31,000.00
31 00	Office & Operating Supplies	15,306.04	4,293.86	15,000.00
35 00	Small Tools & Equipment			2,000.00
30 **	Supplies	15,306.04	4,293.86	17,000.00
41 00	Professional Services	3,197.00	4,577.14	18,000.00
41 01	Professional Services I/F	6,644.41	9,842.98	10,000.00
41 04	Utility Rate Study		2,508.32	
42 01	Communication I/F	137.29	252.59	500.00
45 01	Operating Rentals I/F	35,330.90	-11,689.47	8,000.00
46 01	I/F Insurance	12,519.00	13,894.37	20,000.00
47 00	Utility Services	8,590.27	9,144.28	10,000.00
48 00	Repairs & Maintenance		1,031.83	10,000.00
49 00	Miscellaneous	9,307.21	10,158.88	10,000.00
49 01	Miscellaneous - I/F	38.70		500.00
49 02	Misc Expenses - CC Merchant Fees	1,026.07	1,237.03	1,000.00
40 **	Services	76,790.85	40,957.95	88,000.00
80 ** **	53480	157,221.88	108,874.16	210,000.00
534 ** ** **	Water Utilities	157,221.88	108,874.16	210,000.00
594 34 12 00	Project Salaries	16,138.13	2,958.01	
10 **	Salaries & Wages	16,138.13	2,958.01	
20 00	Project Benefits	9,880.58	1,851.63	
20 **	Personnel Benefits	9,880.58	1,851.63	
45 00	Project Rentals	745.80	-696.08	
40 **	Services	745.80	-696.08	
61 00	Richards Easements		13,020.00	
63 00	Copalis Beach Water System		779.29	
63 01	Copalis Rocks Water System	662.03	7,314.45	
60 **	Capital Outlays	662.03	21,113.74	
34 ** **	Water Utilities	27,426.54	25,227.30	
594 ** ** **	Capital Expenditures	27,426.54	25,227.30	

FUND 406
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
NORTH BEACH WATER SYSTEM

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:04

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Department Expenditure Total	329,201.47	134,101.46	224,688.00
	Fund 406 Revenue total	329,201.47	280,988.60	224,688.00
	Fund 406 Expenditure total	329,201.47	134,101.46	224,688.00

FUND 406
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
NORTH BEACH WATER SYSTEM

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:04

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	329,201.47	280,988.60	224,688.00
	Expenditure Total --- >	329,201.47	134,101.46	224,688.00



Illahee/Oyehut Sewer

Misc Fund 407.000.100

2025 Budget

The Illahee/Oyehut Sewer system serves 106 residential customers and 5 commercial customers.

The water and sewer utilities budgets for Grays Harbor County focus on ensuring the efficient management, maintenance, and expansion of essential infrastructure to meet the current and future needs of our customers.

Strategic priorities include the maintenance, replacement, and expansion of infrastructure to address growing demand, with an emphasis on environmental stewardship and compliance with regulatory standards.

This budget provides the framework for delivering reliable, sustainable services while supporting the well-being of our community and protecting our natural resources.

FUND 407
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ILLAHEE OYEHUT SEWER SYSTEM

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:04

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 51 00 00	Assigned Beginning Cash	853,707.96	727,958.08	359,664.00
343 50 00 00	Sewer Service	102,495.57	109,090.08	145,000.00
343 55 00 00	Connection Fees	11,640.30	17,508.87	10,000.00
359 00 00 00	Interest on Sewer Loans	1,809.89	2,599.30	2,000.00
361 11 00 00	Investment Interest	33,773.36	31,883.43	5,000.00
369 91 00 00	Other Miscellaneous Revenue		53.45	
Department Revenue Total		1,003,427.08	889,093.21	521,664.00

FUND 407
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ILLAHEE OYEHUT SEWER SYSTEM

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:04

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 51 00 00	Assigned Ending Cash	727,958.08		316,849.00
00 **		727,958.08		316,849.00
51 ** **	End Assigned Cash	727,958.08		316,849.00
508 ** ** **	Ending Cash & Investments	727,958.08		316,849.00
535 80 12 00	Salaries & Wages	26,255.58	23,596.67	34,000.00
10 **	Salaries & Wages	26,255.58	23,596.67	34,000.00
20 00	Personnel Benefits	15,414.71	16,231.15	13,000.00
20 **	Personnel Benefits	15,414.71	16,231.15	13,000.00
31 00	Office & Operating Supplies	2,357.19	38.51	4,000.00
35 00	Small Tools & Minor Equipment			1,000.00
30 **	Supplies	2,357.19	38.51	5,000.00
41 00	Professional Services			1,000.00
41 01	I/F Professional Services	11,085.11	10,717.77	10,000.00
42 00	Communications			1,000.00
42 01	I/F Communications	218.76	239.20	1,000.00
45 01	I/F Operating Rentals	13,674.03	-4,522.63	
46 01	I/F Insurance	10,664.00	11,463.17	20,000.00
47 00	Utility Services	45,111.86	48,960.93	50,000.00
48 00	Repairs & Maintenance	272.25		5,000.00
48 01	I/F Repairs & Maintenance			500.00
49 00	Miscellaneous	5,125.57	5,881.91	10,000.00
49 01	I/F Miscellaneous	38.70		1,000.00
49 02	Misc Expenses - CC Merchant Fees	690.98	811.20	1,000.00
40 **	Services	86,881.26	73,551.55	100,500.00
80 ** **	53580	130,908.74	113,417.88	152,500.00
535 ** ** **	Sewer Utilities	130,908.74	113,417.88	152,500.00
591 35 78 01	WSDOE Loan Principal	36,815.34	37,821.75	37,315.00
70 **	Debt Service - Principal	36,815.34	37,821.75	37,315.00
35 ** **	Sewer Utilities	36,815.34	37,821.75	37,315.00
591 ** ** **	Redemption of Debt	36,815.34	37,821.75	37,315.00
592 35 83 01	WSDOE Loan Interest	17,250.88	16,244.47	15,000.00
80 **	Debt Service - Interest	17,250.88	16,244.47	15,000.00
35 ** **	Sewer Utilities	17,250.88	16,244.47	15,000.00
592 ** ** **	Interest & Other Debt Service	17,250.88	16,244.47	15,000.00
594 35 64 00	Machinery and Equipment	90,494.04		
60 **	Capital Outlays	90,494.04		
35 ** **	Sewer/Reclaimed Water Utilitie	90,494.04		

FUND 407
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ILLAHEE OYEHUT SEWER SYSTEM

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:04

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
594 ** ** *	Capital Expenditures	90,494.04		
	Department Expenditure Total	1,003,427.08	167,484.10	521,664.00
	Fund 407 Revenue total	1,003,427.08	889,093.21	521,664.00
	Fund 407 Expenditure total	1,003,427.08	167,484.10	521,664.00

FUND 407
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
ILLAHEE OYEHUT SEWER SYSTEM

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:04

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	1,003,427.08	889,093.21	521,664.00
	Expenditure Total --- >	1,003,427.08	167,484.10	521,664.00



Miscellaneous Funds Internal Service

Internal Service Funds may be used to report any activity that provides goods or services to other funds, departments or agencies of the government, or to other governments, on a cost-reimbursement basis. These funds should be used only if the reporting government is the predominant participant in the activity. Otherwise, the activity should be reported in an enterprise fund.



*The **ER&R Department** provides core services to Grays Harbor County Departments, GH911, and municipalities throughout the county that include vehicle maintenance and fueling, communications, and other skilled needs.*

ER&R

Misc Fund 501.000.000

2025 Budget

The functions of ER&R require a skilled workforce to accomplish the demands of everchanging technologies in the fleet and communication worlds. This is accomplished by employing people who are talented, dedicated, and motivated in their crafts. Currently the department employs 6 mechanics, 2 radio technicians, and a manager.

The ER&R department vehicle services offered include procurement, management, maintenance, and repairs to all county vehicles and equipment. The department also manages and maintains 4 fueling facilities throughout the county.

Communication services include managing, maintaining, and repairing communication systems, microwave links, video systems, wireless networks, vehicles, and communication site infrastructure for county departments, GH911, and municipalities throughout the county.

FUND 501
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
EQUIPMENT RENTAL & REVOLVING

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 13:05

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 31 00 00	Beg Resticted Cash	1,437,325.42	1,694,255.82	1,650,000.00
342 80 00 00	External-Communication Svcs-	409.00	1,309.00	2,500.00
342 80 00 02	External Communication Serv - 911-	62,496.00	80,004.00	100,000.00
342 80 00 03	External CommunicationServ Transit-	7,920.00	9,996.00	8,000.00
344 30 00 00	I/F Shop Charges		952.00	
344 50 00 00	External Fuel Sales Intergovernmental	1,294.15	1,433.13	1,000.00
348 20 00 00	I/F Sales of Roads Materials	765,969.55	603,754.06	650,000.00
348 30 00 00	I/F Mechanical Service Charge (w/o	105,056.33	89,109.44	65,000.00
348 40 00 00	I/F Sale of Mechanical Parts	197.49		
348 50 00 01	I/F Fuel Sales	44,795.52	41,491.10	30,000.00
348 65 00 00	I/F Carpool Rental Fees	19,133.10	14,688.80	25,000.00
348 65 10 00	I/F Equip/Veh Rental (Assigned) -	79,000.35	86,408.75	108,100.00
348 65 20 00	I/F Equip/Veh Rental (Assigned) -	1,983,968.74	2,008,193.06	1,974,000.00
348 65 30 00	I/F Equip/Veh Rental (Assigned) -	524,952.62	550,628.50	552,140.00
348 65 40 00	I/F Equip/Veh Rental (Assigned) -SW	87,679.78	97,863.38	114,700.00
348 80 00 01	I/F Communication Service (Radio)	8,512.21	2,152.50	2,500.00
348 80 22 00	I/F Radio Rentals - Long Term	9,360.00	9,360.00	9,500.00
348 80 51 01	I/F Space & Facility Leases - RDS &	7,267.00	7,376.00	7,400.00
361 11 00 00	Investment Interest	45,034.59	52,538.20	35,000.00
362 50 00 00	External-Space & Facility Lease - 911	71,853.00	72,931.04	74,000.00
362 50 00 01	External-Space & Facility Lease -	6,386.50	6,482.00	6,550.00
362 51 00 00	External -Space & Fac Lease -	2,457.00	2,259.50	2,300.00
362 51 00 02	External - Space & Fac. Leases -	3,261.93	3,261.94	3,300.00
369 10 00 00	Sale of Scrap and Junk	473.17	856.70	500.00
369 91 00 00	Misc Revenue	3,909.90	25,858.84	
395 10 01 00	Sale Of Fixed Assets	1,055.00	16,803.21	

FUND 501
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
EQUIPMENT RENTAL & REVOLVING

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:05

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Department Revenue Total	5,279,768.35	5,479,966.97	5,421,490.00

FUND 501
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
EQUIPMENT RENTAL & REVOLVING

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:05

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 31 00 00	Ending Restricted Cash	1,694,255.82		1,650,720.00
00 **		1,694,255.82		1,650,720.00
31 ** **	End Restricted Cash	1,694,255.82		1,650,720.00
508 ** ** **	Ending Cash & Investments	1,694,255.82		1,650,720.00
548 00 00 00	Equipment Rental Services	3,341,348.07	3,084,218.61	3,550,000.00
00 **		3,341,348.07	3,084,218.61	3,550,000.00
00 ** **	Public Works Centralized Servi	3,341,348.07	3,084,218.61	3,550,000.00
548 ** ** **	Public Works Centralized Servi	3,341,348.07	3,084,218.61	3,550,000.00
591 00 00 00		31,506.44	36,333.67	
00 **		31,506.44	36,333.67	
00 ** **	Redemption of Debt	31,506.44	36,333.67	
591 ** ** **	Redemption of Debt	31,506.44	36,333.67	
594 00 00 00		27,387.02	49,903.21	
00 **		27,387.02	49,903.21	
00 ** **	Capital Expenditures	27,387.02	49,903.21	
594 ** ** **	Capital Expenditures	27,387.02	49,903.21	
597 00 00 00	Transfers Out	185,271.00	195,700.00	220,770.00
00 **		185,271.00	195,700.00	220,770.00
00 ** **	Transfers Out	185,271.00	195,700.00	220,770.00
597 ** ** **	Transfers Out	185,271.00	195,700.00	220,770.00
Department Expenditure Total		5,279,768.35	3,366,155.49	5,421,490.00
Fund 501 Revenue total		5,279,768.35	5,479,966.97	5,421,490.00
Fund 501 Expenditure total		5,279,768.35	3,366,155.49	5,421,490.00

FUND 501
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
EQUIPMENT RENTAL & REVOLVING

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:05

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	5,279,768.35	5,479,966.97	5,421,490.00
	Expenditure Total --- >	5,279,768.35	3,366,155.49	5,421,490.00

FUND 501
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
E R & R REPLACEMENT

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:05

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	1,500,156.56	1,189,844.01	1,100,000.00
348 00 00 00	I/F Veh/Equip Rentals - Replace	1,257,157.82	1,000,987.52	1,111,600.00
361 11 00 00	Investment Interest	24,159.17	25,809.29	
395 10 01 00	Sale Of Fixed Assets	82,575.00	193,207.62	80,000.00
395 20 00 00	Comp For Loss of Fixed Assests-Ins	981.80		
Department Revenue Total		2,865,030.35	2,409,848.44	2,291,600.00

FUND 501
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
E R & R REPLACEMENT

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:05

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	1,189,844.01		1,141,600.00
00 **		1,189,844.01		1,141,600.00
41 ** **	End Committed Cash	1,189,844.01		1,141,600.00
508 ** ** **	Ending Cash & Investments	1,189,844.01		1,141,600.00
594 48 64 00	Vehicles & Equipment	1,675,186.34	1,287,343.45	1,150,000.00
60 **	Capital Outlays	1,675,186.34	1,287,343.45	1,150,000.00
48 ** **	Motor Pool Vehicles Equip	1,675,186.34	1,287,343.45	1,150,000.00
594 ** ** **	Capital Expenditures	1,675,186.34	1,287,343.45	1,150,000.00
Department Expenditure Total		2,865,030.35	1,287,343.45	2,291,600.00
Fund 501 Revenue total		2,865,030.35	2,409,848.44	2,291,600.00
Fund 501 Expenditure total		2,865,030.35	1,287,343.45	2,291,600.00

FUND 501
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
E R & R REPLACEMENT

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:05

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	2,865,030.35	2,409,848.44	2,291,600.00
	Expenditure Total --- >	2,865,030.35	1,287,343.45	2,291,600.00

FUND 501
PROG 000
DEPT 200

GRAYS HARBOR COUNTY
MAINTENANCE FACILITY

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:05

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	286,854.78	467,554.78	610,000.00
397 00 00 00	Transfers In	180,700.00	195,700.00	220,770.00
Department Revenue Total		467,554.78	663,254.78	830,770.00

FUND 501
 PROG 000
 DEPT 200

GRAYS HARBOR COUNTY
 MAINTENANCE FACILITY

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:05

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	467,554.78		785,770.00
00 **		467,554.78		785,770.00
41 ** **	End Committed Cash	467,554.78		785,770.00
508 ** ** **	Ending Cash & Investments	467,554.78		785,770.00
594 48 62 00	Maintenance Facility Improvements		35,215.67	45,000.00
60 **	Capital Outlays		35,215.67	45,000.00
48 ** **	Motor Pool Vehicles Equip		35,215.67	45,000.00
594 ** ** **	Capital Expenditures		35,215.67	45,000.00
Department Expenditure Total		467,554.78	35,215.67	830,770.00
Fund 501 Revenue total		467,554.78	663,254.78	830,770.00
Fund 501 Expenditure total		467,554.78	35,215.67	830,770.00

FUND 501
PROG 000
DEPT 200

GRAYS HARBOR COUNTY
MAINTENANCE FACILITY

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:05

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	467,554.78	663,254.78	830,770.00
	Expenditure Total --- >	467,554.78	35,215.67	830,770.00

FUND 501
PROG 000
DEPT 300

GRAYS HARBOR COUNTY
COMMUNICATIONS FACILITY

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	171,388.47	251,254.33	330,000.00
348 00 00 00	I/F Space & Fac Lease - Replace	7,267.00	7,376.00	7,600.00
362 00 00 00	External Space&Fac Lease Replace	80,536.50	81,672.46	82,800.00
Department Revenue Total		259,191.97	340,302.79	420,400.00

FUND 501
PROG 000
DEPT 300

GRAYS HARBOR COUNTY
COMMUNICATIONS FACILITY

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	251,254.33		330,400.00
00 **		251,254.33		330,400.00
41 ** **	End Committed Cash	251,254.33		330,400.00
508 ** ** **	Ending Cash & Investments	251,254.33		330,400.00
548 34 31 00	Supplies & Parts-Comm Site Equip	7,937.64	913.62	
30 **	Supplies	7,937.64	913.62	
34 ** **	Maintenance Shop	7,937.64	913.62	
548 ** ** **	Public Works Centralized Servi	7,937.64	913.62	
594 28 62 00	Comm Site Facilities		6,695.00	
64 00	Comm Site Equipment			90,000.00
60 **	Capital Outlays		6,695.00	90,000.00
28 ** **	Communications/Alarm		6,695.00	90,000.00
594 ** ** **	Capital Expenditures		6,695.00	90,000.00
Department Expenditure Total		259,191.97	7,608.62	420,400.00
Fund 501 Revenue total		259,191.97	340,302.79	420,400.00
Fund 501 Expenditure total		259,191.97	7,608.62	420,400.00

FUND 501
PROG 000
DEPT 300

GRAYS HARBOR COUNTY
COMMUNICATIONS FACILITY

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	259,191.97	340,302.79	420,400.00
	Expenditure Total --- >	259,191.97	7,608.62	420,400.00



The Central Services Department is essential to the seamless operation of all county departments and elected officials' offices, providing a comprehensive suite of services that ensure efficient public service delivery.

Our mission is to support the county workforce with robust IT infrastructure, network services, application development, telecommunications, and GIS capabilities.

Central Services

Misc Fund 503.000.00

2025 Budget

Key services include comprehensive IT support that spans end-user assistance to complex infrastructure management, ensuring reliable access to technology across all county departments. The department will manage enterprise systems support, facilitate optimal system performance, and provide end-user training. The team develops and maintains customized applications that enhance productivity and support County operations.

In addition to supporting the County network, the department maintains and supports printing and copy equipment, provides critical IT helpdesk assistance, and oversees hardware maintenance. The network and server management teams ensure reliable connectivity, while resiliency and cybersecurity measures protect data integrity and continuity of operations.

Central Services provides other services critical to the County: GIS services that are essential for informed decision-making; Telecommunications support ensures reliable phone connectivity; a Helpdesk that minimizes downtime to maximize productivity; and a Strategic disaster recovery plan and strong cybersecurity practice to safeguard County operations against potential disruptions and threats.

FUND 503
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CENTRAL SERVICES

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	466,038.57	410,329.99	410,330.00
334 01 80 00	Preparedness Grant		20,268.48	
341 81 00 00	GIS-Services	250.00		
341 81 00 05	Communication Services External	389.00		
348 10 00 00	Phones	45,015.00	107,376.76	47,000.00
348 10 00 03	License Reimbursement	29,028.36	14,346.94	30,000.00
348 10 00 04	OnBase	40,100.00	49,840.34	50,000.00
348 10 00 05	Munis			60,000.00
348 10 00 06	GF Computer Replacements	43,005.70		50,000.00
348 10 00 07	Office 365 Reimbursement	118,414.00	137,347.60	138,035.00
348 10 00 25	Internet	14,401.00	14,349.51	14,400.00
348 30 00 00	Network	973,154.92	1,025,848.34	1,030,535.00
348 40 00 00	GIS	393,920.00	427,541.00	448,744.00
348 40 00 01	GIS - prior year	-35,758.24		
348 40 00 02	GIS-Services Internal	665.00		
348 50 00 00	Replacement	22,641.08	19,937.51	20,000.00
348 80 90 00	Comp Prior Yr Rev	-71,330.86		
369 91 00 00	Other Miscellaneous Revenue		1,143.02	
Department Revenue Total		2,039,933.53	2,228,329.49	2,299,044.00

FUND 503
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CENTRAL SERVICES

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	410,329.99		342,370.00
00 **		410,329.99		342,370.00
41 ** **	End Committed Cash	410,329.99		342,370.00
508 ** ** **	Ending Cash & Investments	410,329.99		342,370.00
518 80 11 00	Director's Salary	69,993.77	72,490.65	78,549.00
12 00	Salaries & Wages	504,592.86	515,364.81	563,376.00
13 00	Extra Help			2,500.00
14 00	Overtime Pay	5,665.52	6,485.27	5,000.00
10 **	Salaries & Wages	580,252.15	594,340.73	649,425.00
20 00	Personnel Benefits	241,833.32	249,710.51	252,802.00
20 **	Personnel Benefits	241,833.32	249,710.51	252,802.00
31 00	Office & Operating Supplies	1,465.25	6,151.25	3,500.00
35 00	Small Tools	3,895.53	5,124.20	3,050.00
30 **	Supplies	5,360.78	11,275.45	6,550.00
41 00	Professional Services	17,487.37	43,134.21	13,733.00
41 01	Interfund Professional Services	19,310.97	27,638.12	23,181.00
41 02	Web Hosting	13,856.42	6,987.50	19,000.00
41 03	Ethernet Services	12,748.04	20,640.65	21,785.00
41 04	Software Upgrades		13,742.39	35,880.00
41 05	Interfund Custodial Services	5,111.00	5,468.00	6,000.00
42 00	Communication	27.70		1,000.00
43 00	Travel	1,207.79	2,140.82	3,500.00
43 01	Training	375.61	650.00	5,000.00
45 01	Interfund Rentals	1,052.80	550.90	1,700.00
48 00	Repairs & Maintenance	43,803.62	18,607.77	13,500.00
49 01	Subscriptions & Dues	75.00	225.00	
40 **	Services	115,056.32	139,785.36	144,279.00
80 ** **	Information Technology Service	942,502.57	995,112.05	1,053,056.00
89 11 00	Director's Salary	34,474.54	35,704.35	38,688.00
12 00	Salaries & Wages	220,484.46	226,340.51	238,911.00
14 00	Overtime		400.23	
10 **	Salaries & Wages	254,959.00	262,445.09	277,599.00
20 00	Personnel Benefits	93,535.41	97,636.18	110,387.00
20 **	Personnel Benefits	93,535.41	97,636.18	110,387.00
31 00	Office & Oper Supplies	402.53	1,154.01	1,500.00
35 00	Small Tools	3,440.67		
30 **	Supplies	3,843.20	1,154.01	1,500.00
41 00	Professional Services	11,114.33	11,800.43	12,500.00
41 01	Interfund Prof Svcs	7,784.03	11,139.88	9,341.00
42 00	Communications			50.00

FUND 503
 PROG 000
 DEPT 000

GRAYS HARBOR COUNTY
 CENTRAL SERVICES

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
518 89 43 00	Travel	372.60	686.32	1,500.00
43 01	Training	300.00	16.67	1,500.00
45 00	Forestry Bldg Rent	13,800.17	14,060.04	17,000.00
45 01	Interfund Rentals			500.00
48 00	Repairs & Maintenance	152.44		2,000.00
40 **	Services	33,523.57	37,703.34	44,391.00
89 ** **	GIS	385,861.18	398,938.62	433,877.00
90 41 03	License Renewals	28,704.87	43,383.07	30,000.00
41 07	Office 365 Fees	118,155.49	126,488.06	139,200.00
41 50	On Base Annual SW Maintenance	43,099.73	47,558.71	50,000.00
41 51	Munis Annual SW Maintenance			60,000.00
42 00	Central Phone Line Charges	25,600.97	83,799.19	59,141.00
42 04	T1-Internet	9,600.00	10,022.67	14,400.00
48 00	Phone Maintenance			47,000.00
40 **	Services	225,161.06	311,251.70	399,741.00
90 ** **	Other Centralized Services	225,161.06	311,251.70	399,741.00
518 ** ** **	Centralized Services	1,553,524.81	1,705,302.37	1,886,674.00
591 18 74 00	SBITA Lease	13,073.03		
70 **	Debt Service - Principal	13,073.03		
18 ** **	Centralized Services	13,073.03		
591 ** ** **	Redemption of Debt	13,073.03		
594 18 64 02	Machinery & Equip-GF Replacements	43,005.70	40,219.71	50,000.00
60 **	Capital Outlays	43,005.70	40,219.71	50,000.00
18 ** **	Centralized Services	43,005.70	40,219.71	50,000.00
594 ** ** **	Capital Expenditures	43,005.70	40,219.71	50,000.00
597 00 00 00	Transfer Out - CS Replacement	20,000.00	20,000.00	20,000.00
00 **		20,000.00	20,000.00	20,000.00
00 ** **	Transfers Out	20,000.00	20,000.00	20,000.00
597 ** ** **	Transfers Out	20,000.00	20,000.00	20,000.00
Department Expenditure Total		2,039,933.53	1,765,522.08	2,299,044.00
Fund 503 Revenue total		2,039,933.53	2,228,329.49	2,299,044.00
Fund 503 Expenditure total		2,039,933.53	1,765,522.08	2,299,044.00

FUND 503
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
CENTRAL SERVICES

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	2,039,933.53	2,228,329.49	2,299,044.00
	Expenditure Total --- >	2,039,933.53	1,765,522.08	2,299,044.00

FUND 503
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
C S REPLACEMENT

Actuals History -- REVENUE
BUDG32C
02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	144,185.71	166,075.91	166,076.00
361 11 00 00	Investment Interest	4,704.24	5,017.79	
397 00 00 00	Transfer In - Replacement NW	20,000.00	20,000.00	20,000.00
Department Revenue Total		168,889.95	191,093.70	186,076.00

FUND 503
 PROG 000
 DEPT 100

GRAYS HARBOR COUNTY
 C S REPLACEMENT

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	166,075.91		166,076.00
00 **		166,075.91		166,076.00
41 ** **	End Committed Cash	166,075.91		166,076.00
508 ** ** **	Ending Cash & Investments	166,075.91		166,076.00
518 80 48 00	Repairs & Maintenance	2,814.04	2,370.44	
40 **	Services	2,814.04	2,370.44	
80 ** **	Information Technology Service	2,814.04	2,370.44	
518 ** ** **	Centralized Services	2,814.04	2,370.44	
594 18 64 00	Machinery & Equipment			20,000.00
60 **	Capital Outlays			20,000.00
18 ** **	Centralized Services			20,000.00
594 ** ** **	Capital Expenditures			20,000.00
Department Expenditure Total		168,889.95	2,370.44	186,076.00
Fund 503 Revenue total		168,889.95	191,093.70	186,076.00
Fund 503 Expenditure total		168,889.95	2,370.44	186,076.00

FUND 503
PROG 000
DEPT 100

GRAYS HARBOR COUNTY
C S REPLACEMENT

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	168,889.95	191,093.70	186,076.00
	Expenditure Total --- >	168,889.95	2,370.44	186,076.00



*The Grays Harbor County **Management Services Department** is an administrative division that supports the entire county under the management of the Commissioners.*

Management Services

Misc Fund 504.000.000

2025 Budget

The department consists of several key divisions:

- **Budget Office:** Oversees the county's budgeting process and financial planning.
- **Human Resources (HR) Department:** Manages employee-related services, including recruitment, training, and benefits.
- **Payroll and Benefits:** Handles payroll processing and employee benefits administration.
- **Risk/Safety Management:** Focuses on risk management, safety training, and compliance with regulations.
- **Public Records:** Manages public records and ensures compliance with public records laws.

FUND 504
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
MANAGEMENT SERVICES

Actuals History -- REVENUE
 BUDG32C
 02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
308 41 00 00	Beg Committed Cash	482,715.48	957,709.50	929,760.00
308 41 00 01	Imprest Accounts	25.00	25.00	25.00
341 43 00 02	Payroll Services Other Entities	55,593.00		
341 81 00 00	Copies of Public Records	2,749.66	3,354.38	2,500.00
348 14 00 00	Interfund Financial Services	386,651.00	737,317.00	338,809.00
348 14 00 05	Interfund Records Man	494,637.00	437,796.00	440,349.00
348 18 00 00	Interfund Personnel Serv	296,768.00	284,847.00	700,892.00
348 18 00 05	Interfund Payroll Serv	207,379.00	247,397.00	221,451.00
348 19 00 00	Interfund Risk Mgmt	2,694,815.06	3,356,167.89	2,929,178.00
348 19 00 02	Interfund Insurance	5,322.00	7,952.00	16,800.00
369 91 00 00	Miscellaneous Revenue	12,527.23	7,497.87	
369 91 00 01	Misc Risk Reimbursements	234.80		
369 91 00 19	WCRP Grant Proceeds	5,676.92	10,950.98	
Department Revenue Total		4,645,094.15	6,051,014.62	5,579,764.00

FUND 504
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
MANAGEMENT SERVICES

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
508 41 00 00	End Committed Cash	957,709.50		902,660.00
00 01	Imprest Accounts	25.00		25.00
00 **		957,734.50		902,685.00
41 ** **	End Committed Cash	957,734.50		902,685.00
508 ** ** **	Ending Cash & Investments	957,734.50		902,685.00
513 10 12 00	Salaries and Wages - CA		65,391.06	182,292.00
10 **	Salaries & Wages		65,391.06	182,292.00
20 00	Personnel Benefits - CA		17,143.05	67,375.00
20 **	Personnel Benefits		17,143.05	67,375.00
31 00	Supplies - CA		220.33	1,000.00
35 00	Small Tools & Equipment - CA		1,804.70	500.00
30 **	Supplies		2,025.03	1,500.00
42 00	Communications		212.57	
43 00	Travel - CA		695.16	3,500.00
40 **	Services		907.73	3,500.00
10 ** **	Executive Office		85,466.87	254,667.00
513 ** ** **	Executive Activities		85,466.87	254,667.00
514 20 12 00	Salaries & Wages	130,250.67	113,820.51	121,940.00
14 00	Overtime	2,889.97	5,768.09	
10 **	Salaries & Wages	133,140.64	119,588.60	121,940.00
20 00	Personnel Benefits	36,616.35	32,012.51	45,069.00
20 **	Personnel Benefits	36,616.35	32,012.51	45,069.00
31 00	Supplies	137.81	33.50	2,200.00
35 00	Small Tools & Equipment	597.10		1,000.00
30 **	Supplies	734.91	33.50	3,200.00
41 00	Professional Services	13,606.17	4,386.93	3,000.00
41 01	I/F Prof Services BK	6,117.50		
41 02	Central Services Chgs	3,347.71	5,248.61	11,600.00
41 03	State Examiner Fee	139,944.98	49,080.26	150,000.00
41 04	Prof Svcs-GMP/County Administrator	36,946.00	24,142.56	
41 10	I/F Prior Year Recon		206,181.93	
42 01	I/F Communications CS	94.01	153.77	
43 00	Travel			2,000.00
43 04	Travel-GMP/County Administrator	4,705.17		
45 00	Rent			1,000.00
49 01	Subscriptions & Dues	622.52	639.72	1,000.00
49 02	Registrations	305.00	1,775.00	
40 **	Services	205,689.06	291,608.78	168,600.00

FUND 504
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
MANAGEMENT SERVICES

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
20 ** **	Financial Services	376,180.96	443,243.39	338,809.00
514 60 12 00	Salaries & Wages	27,590.70		
10 **	Salaries & Wages	27,590.70		
20 00	Personnel Benefits	8,384.07	476.72	
20 **	Personnel Benefits	8,384.07	476.72	
41 01	Central Services Charges	1,200.00	1,916.97	
40 **	Services	1,200.00	1,916.97	
60 ** **	Grant Administration	37,174.77	2,393.69	
89 12 00	Salaries & Wages	223,522.66	258,769.80	300,542.00
12 10	Salaries & Wages Archives	-2,995.00	16,842.00	217,644.00
14 00	Overtime PR	570.17	3,701.15	
10 **	Salaries & Wages	221,097.83	279,312.95	518,186.00
20 00	Personnel Benefits	101,206.42	121,007.76	114,206.00
20 10	Benefits Archives	-1,366.73	7,079.66	82,705.00
20 **	Personnel Benefits	99,839.69	128,087.42	196,911.00
31 00	Supplies	1,978.04	5,422.69	3,000.00
31 10	Supplies Archives		-2,400.99	4,000.00
35 00	Small Tools & Equipment	5,714.87	2,876.56	6,500.00
35 10	Small Tools Minor Equip Archives		4,382.59	7,500.00
30 **	Supplies	7,692.91	10,280.85	21,000.00
41 00	Professional Services	2,380.09	1,151.44	1,000.00
41 01	Central Services Chgs	8,907.43	14,044.09	15,000.00
41 02	IF Services BK	6,117.50		
41 05	Software Subscription	10,801.04	11,624.58	12,000.00
41 11	Custodial Services	3,402.65		4,000.00
41 12	Central Services Charges Archives			11,000.00
41 13	Professional Services Archives		269.41	4,500.00
41 75	ARPA Reimbursement			-336,799.00
42 00	Communications	284.94	255.13	500.00
42 01	I/F Communications	376.02	599.70	1,000.00
42 10	I/F Communications Archives			1,000.00
43 00	Travel	816.08	409.27	2,000.00
43 10	Travel Archives			250.00
45 00	Rent			7,200.00
45 10	Archives Rent	-4,320.00		7,200.00
49 01	Training	1,788.00	1,425.00	2,500.00
49 02	Dues & Subscriptions	425.00	350.00	500.00
49 10	Training Archives			1,000.00
40 **	Services	30,978.75	30,128.62	-266,149.00
89 ** **	Other Fin/Records Services	359,609.18	447,809.84	469,948.00

FUND 504
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
MANAGEMENT SERVICES

Actuals History -- EXPENDITURE
 BUDG32C
 02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
514 ** ** *	Financial, Records & Election	772,964.91	893,446.92	808,757.00
515 41 41 00	HR Special Prosecutor	27,433.52	20,018.50	30,000.00
40 **	Services	27,433.52	20,018.50	30,000.00
41 ** **	Ext. Legal Svcs-Advice	27,433.52	20,018.50	30,000.00
45 41 00	Risk Attorney Fees	47,706.68	7,838.24	125,000.00
40 **	Services	47,706.68	7,838.24	125,000.00
45 ** **	Ext. Legal Svcs-Claims/Litigat	47,706.68	7,838.24	125,000.00
515 ** ** *	Legal Activities	75,140.20	27,856.74	155,000.00
518 10 12 00	Salaries & Wages	282,670.43	325,940.91	377,557.00
14 00	Overtime	14,101.80	7,499.99	
10 **	Salaries & Wages	296,772.23	333,440.90	377,557.00
20 00	Personnel Benefits	94,184.56	121,928.92	139,545.00
20 **	Personnel Benefits	94,184.56	121,928.92	139,545.00
31 00	Supplies- HR	829.09	2,035.09	1,750.00
31 01	Supplies - Payroll	5,907.74	4,565.22	2,750.00
35 00	Small Tools & Equip-HR	1,666.92	816.53	1,250.00
35 01	Small Tools & Equip-Payroll	1,538.36		1,250.00
30 **	Supplies	9,942.11	7,416.84	7,000.00
41 00	Professional Services	64,061.88	87,728.67	47,000.00
41 01	Prof Services-EAP	6,589.44	6,702.08	7,500.00
41 02	Central Services Chgs HR	2,226.85	3,505.91	4,000.00
41 03	Prof Services-HR(training)			5,000.00
41 04	Central Services Chgs Payroll	4,453.72	7,022.07	7,500.00
41 05	NEOGOV-HR	25,017.64	25,736.91	30,000.00
41 06	IF Services BK	6,117.53		
41 07	Advertising	0.20		1,500.00
41 09	Custodial Services HR	340.00		
41 10	Custodial Services PR	682.00		
42 00	Communications-HR	758.41	1,630.39	2,000.00
42 01	Communciations-Payroll	1,859.95	1,482.39	2,000.00
42 02	I/F Communications CS-HR	93.99	153.77	150.00
42 03	I/F Communications CS-Payroll	188.00	302.41	300.00
43 00	Travel-HR	1,239.54	132.93	2,500.00
43 01	Travel-Payroll	954.36		800.00
49 01	Dues & Subscriptions-HR	729.00	472.33	750.00
49 02	Dues & Subscriptions-Payroll	333.00		275.00
49 03	Registrations-HR	70.00		1,500.00
49 04	Registrations-Payroll			800.00
40 **	Services	115,715.51	134,869.86	113,575.00
10 ** **	Personnel Services	516,614.41	597,656.52	637,677.00

FUND 504
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
MANAGEMENT SERVICES

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
518 61 49 00	Judgements & Settlements			25,000.00
40 **	Services			25,000.00
61 ** **	Judgements and Settlements			25,000.00
518 ** ** **	Centralized Services	516,614.41	597,656.52	662,677.00
519 00 12 00	Salaries & Wages	42,449.19	111,873.79	114,443.00
10 **	Salaries & Wages	42,449.19	111,873.79	114,443.00
20 00	Personnel Benefits	14,920.46	35,640.21	42,298.00
20 **	Personnel Benefits	14,920.46	35,640.21	42,298.00
31 00	Supplies	591.99	1,579.67	3,000.00
31 01	Supplies Ergonomic	113.33	152.45	
35 00	Small Tools & Equipment			500.00
30 **	Supplies	705.32	1,732.12	3,500.00
41 01	Professional Services	4,741.45	1,845.00	5,000.00
41 03	Central Services Chgs	4,453.71	7,022.07	4,000.00
41 04	IF Services BK	6,117.50		
41 07	Custodial Services	1,707.35		1,800.00
41 19	WCRP Grant Services	6,006.92	10,950.98	1,600.00
42 00	Communications	1,285.23	1,235.52	500.00
42 01	I/F Communications CS	188.00	307.59	5,000.00
43 00	Travel		617.68	1,000.00
45 00	I/F Operating Rentals ER&R			1,000.00
46 00	Insurance	2,225,910.00	3,168,086.00	2,571,937.00
46 01	Property Ins Deductibles			20,000.00
46 10	I/F Insurance - Risk Jail Trust/ERR			16,800.00
49 01	Dues & Subscriptions Risk			1,500.00
49 02	Registrations Risk	-245.00		3,000.00
40 **	Services	2,250,165.16	3,190,064.84	2,633,137.00
00 ** **	Risk Management	2,308,240.13	3,339,310.96	2,793,378.00
519 ** ** **	Risk Management	2,308,240.13	3,339,310.96	2,793,378.00
591 14 70 00	Rental Lease - Public Records	7,200.00	7,200.00	
70 01	Rental Lease - Archives	4,320.00	1,800.00	
70 **	Debt Service - Principal	11,520.00	9,000.00	
14 ** **	** N/A **	11,520.00	9,000.00	
18 70 00	Rental Lease - Risk	2,880.00	2,880.00	2,600.00
70 **	Debt Service - Principal	2,880.00	2,880.00	2,600.00
18 ** **	Centralized Services	2,880.00	2,880.00	2,600.00
591 ** ** **	Redemption of Debt	14,400.00	11,880.00	2,600.00
Department Expenditure Total		4,645,094.15	4,955,618.01	5,579,764.00

FUND 504
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
MANAGEMENT SERVICES

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Fund 504 Revenue total	4,645,094.15	6,051,014.62	5,579,764.00
	Fund 504 Expenditure total	4,645,094.15	4,955,618.01	5,579,764.00

FUND 504
PROG 000
DEPT 000

GRAYS HARBOR COUNTY
MANAGEMENT SERVICES

Actuals History -- EXPENDITURE
BUDG32C
02/07/2025 13:06

ACT-EL-OB-SU	DESCRIPTION	Actuals: 2023	2024	Budget 2025*
	Revenue Total --- >	4,645,094.15	6,051,014.62	5,579,764.00
	Expenditure Total --- >	4,645,094.15	4,955,618.01	5,579,764.00

The 2025 Grays Harbor County Budget Book celebrates a historic milestone: achieving a balanced budget with a surplus for the first time in years, without relying on reserve funds.

Key priorities include:

- Fiscal Responsibility: Stabilizing expenditures and declining the 1% property tax increase for 2025.
- Strategic Investments: Supporting public safety, health programs, infrastructure, and economic development.
- Transparency: Providing clear, accessible details on how tax dollars are allocated and spent.

The 2025 budget reflects our shared commitment to making Grays Harbor County a place where residents and visitors thrive. Join us in shaping the future of **One Grays Harbor**. Together, we'll build on this momentum to create lasting opportunities for our community.



Commissioners Office
Sam Kim, County Administrator
Andree Harland, Budget Manager
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