

# Glendale General Fund Town Hall Meeting

80 East Sharon Avenue

Glendale, Ohio 45246

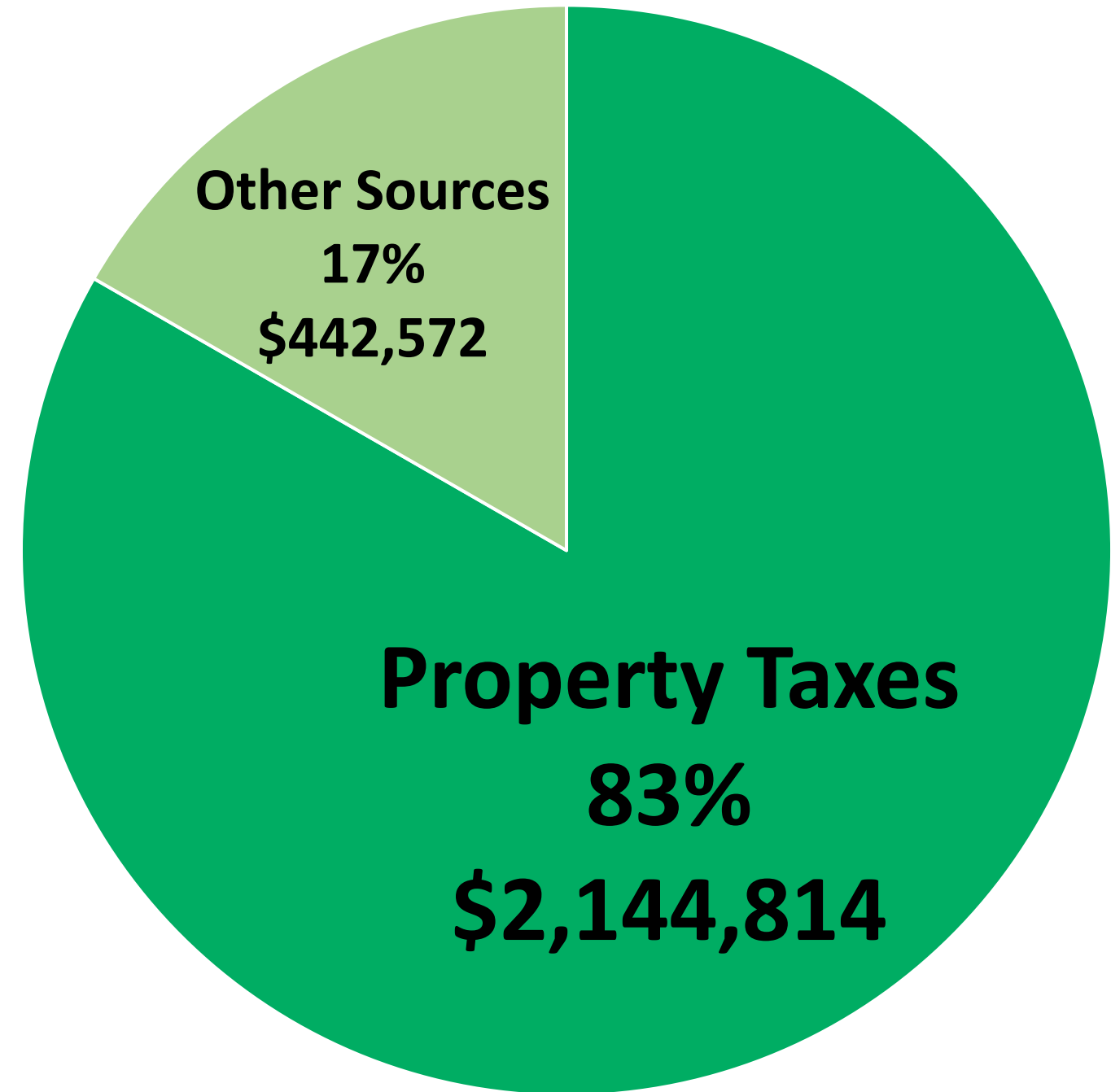
June 22, 2022

# General Fund

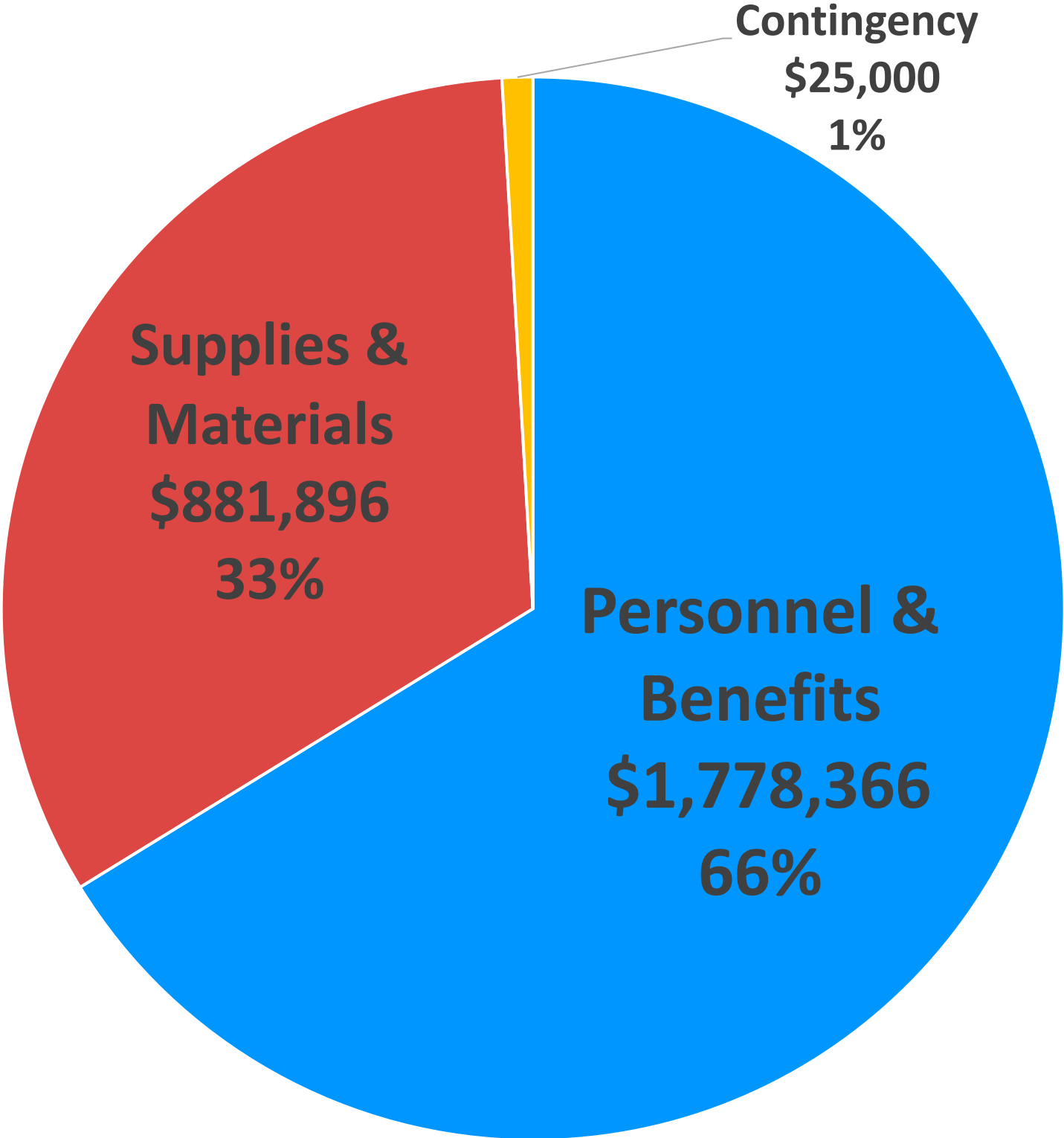
The **General Fund** funds the personnel and operations of the Glendale Police, Fire, Public Works Departments and administrative office.

The **General Fund** does *not* include the revenues or expenses for the water or sewer utilities. Those are funded by the Enterprise Fund.

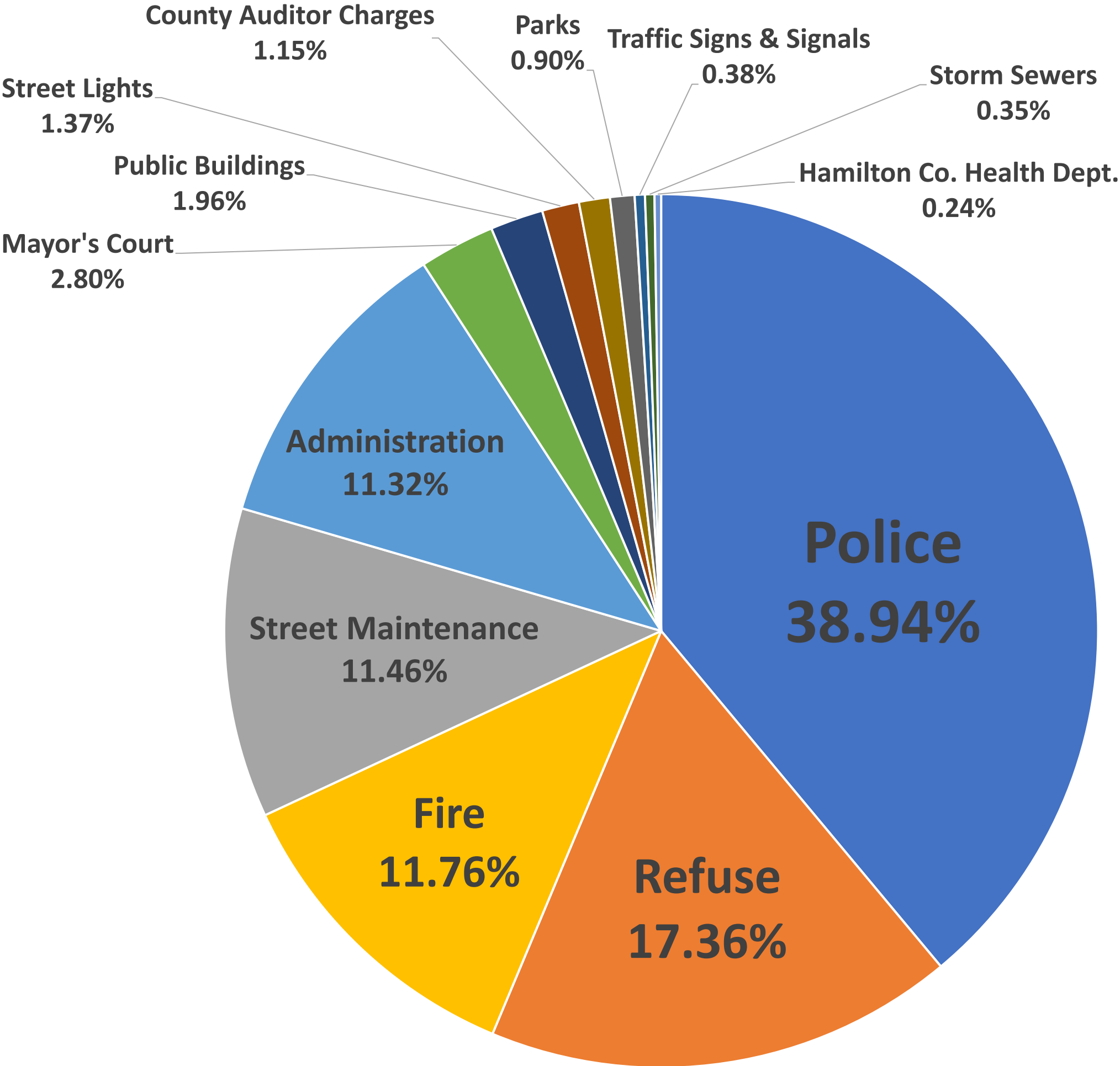
## General Fund Revenue Sources 2022 budget



**Village of Glendale  
General Fund Expenditures by Type  
2022 Budget**



# Village of Glendale General Fund Expenditures By Department 2022 Budget

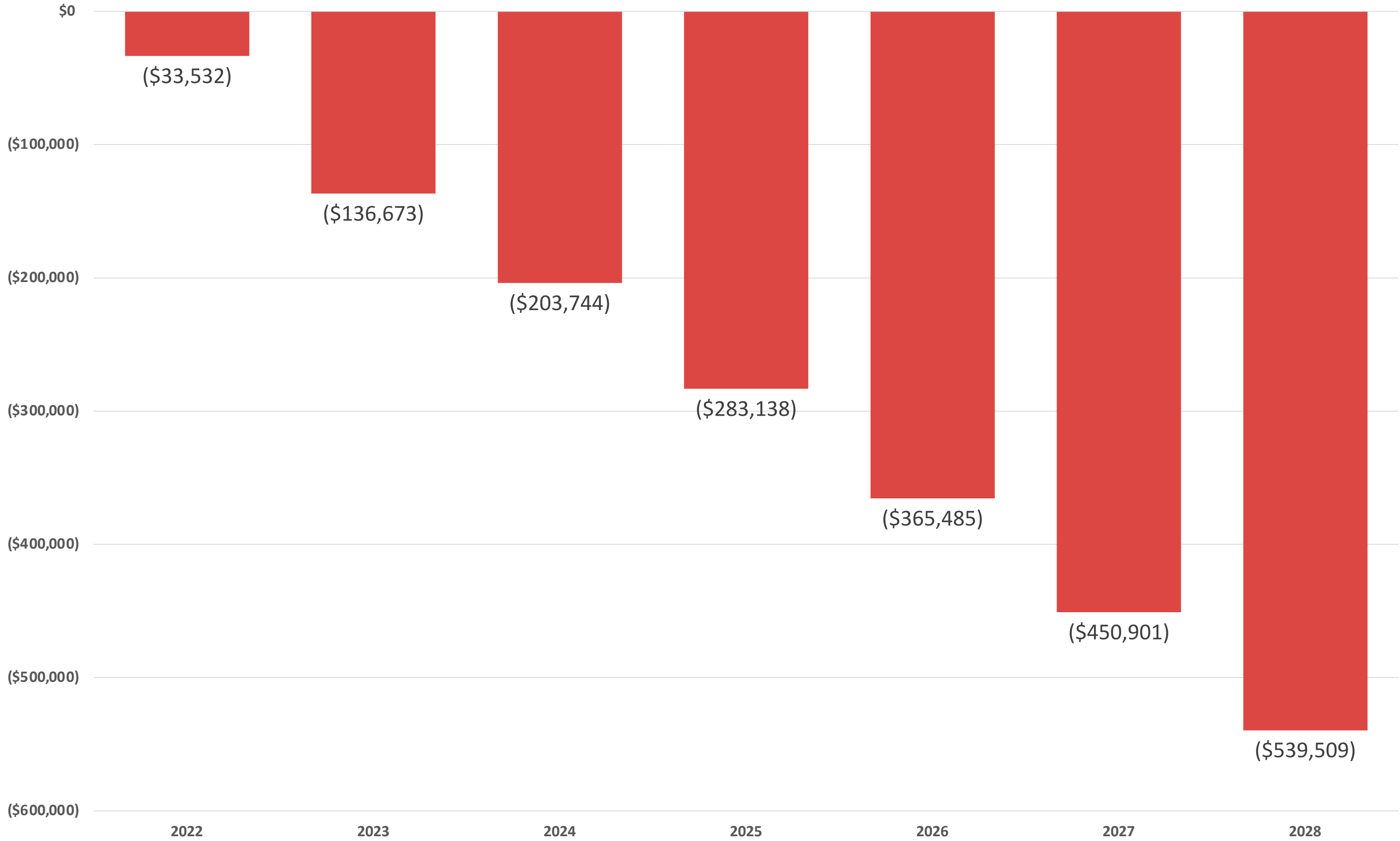


Department	Amount
Police	\$ 1,035,188
Refuse	\$ 461,607
Fire	\$ 312,617
Street Maintenance	\$ 304,670
Administration	\$ 300,856
Mayor's Court	\$ 74,524
Public Buildings	\$ 52,100
Street Lights	\$ 36,450
County Auditor Charges	\$ 30,450
Parks	\$ 24,025
Traffic Signs & Signals	\$ 10,025
Storm Sewers	\$ 9,260
Hamilton Co. Health Dept.	\$ 6,490
Election Fees	\$ 2,000

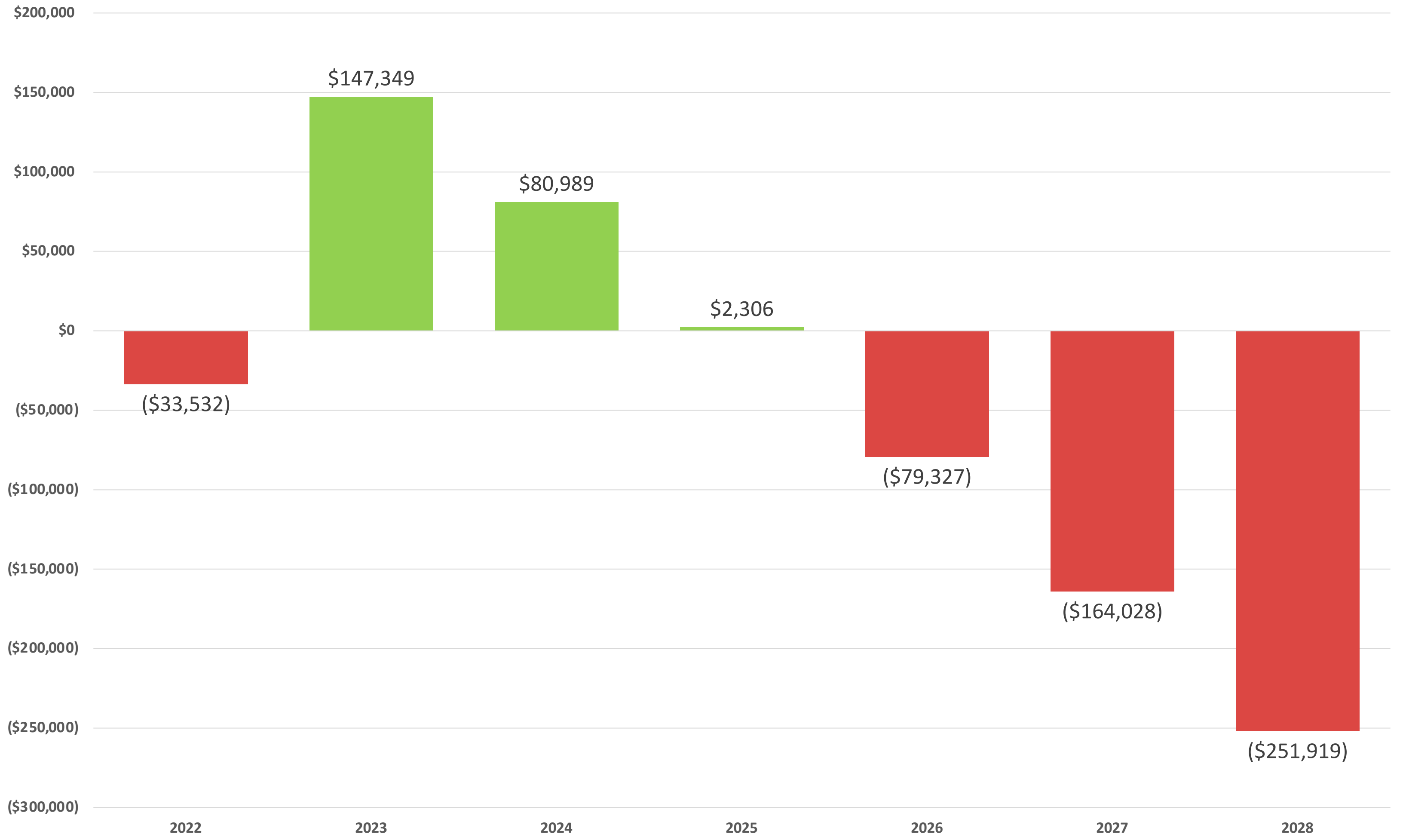
# 2022 Estimated Deficit

2022 Estimated Revenues	\$2,587,386
2022 Appropriations	(\$2,660,262)
<u>2022 Contingency</u>	<u>(\$25,000)</u>
Estimated 2022 deficit	(\$97,876)
<u>Estimated 'holdback' from Ham. Co.</u>	<u>\$64,344</u>
<b>Estimated adj. 2022 deficit</b>	<b>(\$33,532)</b>

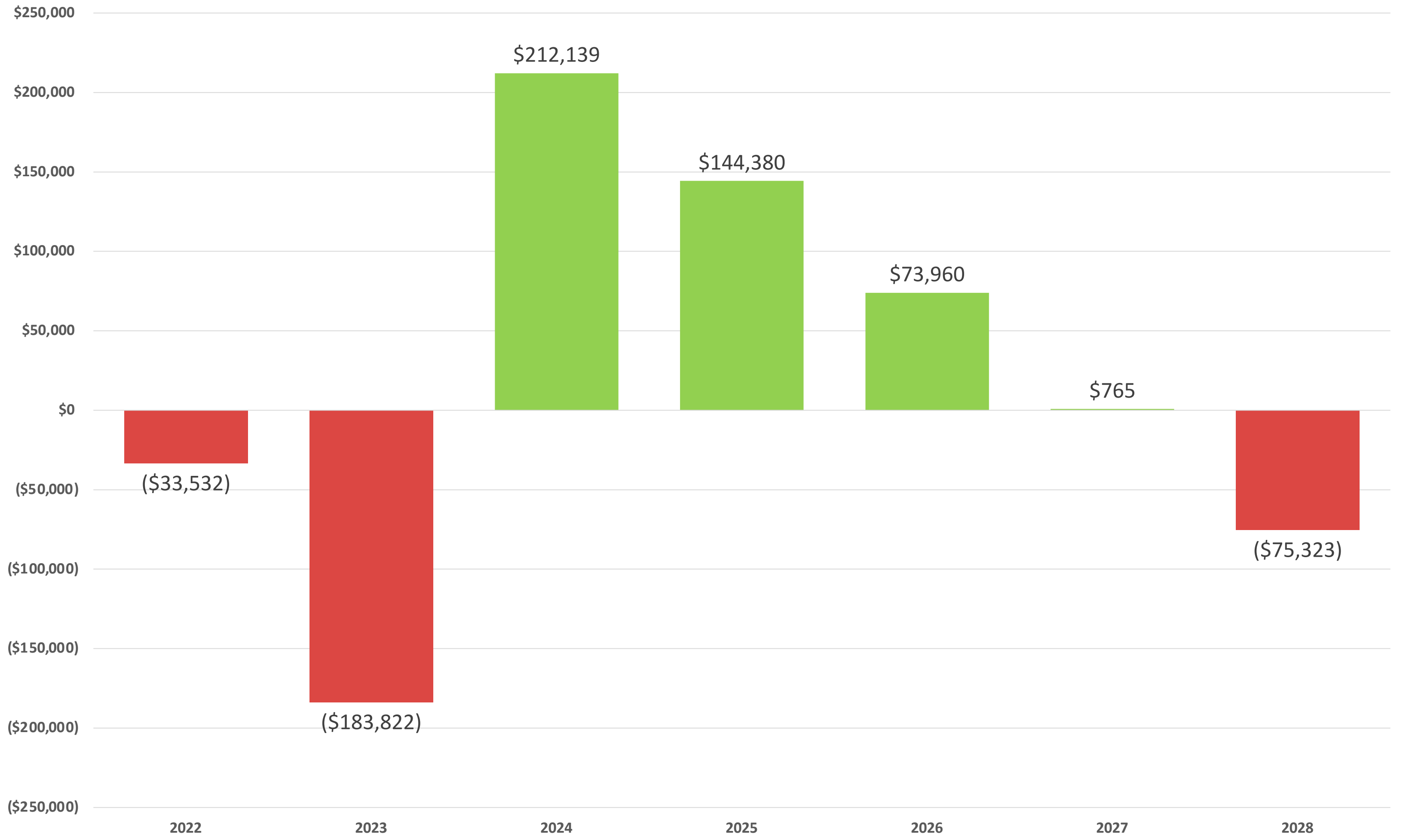
Village of Glendale General Fund surplus/deficit  
Existing property tax levies, total 18.5 mills



Village of Glendale General Fund surplus/deficit  
2.5 mills additional property tax levy, total 21 mills

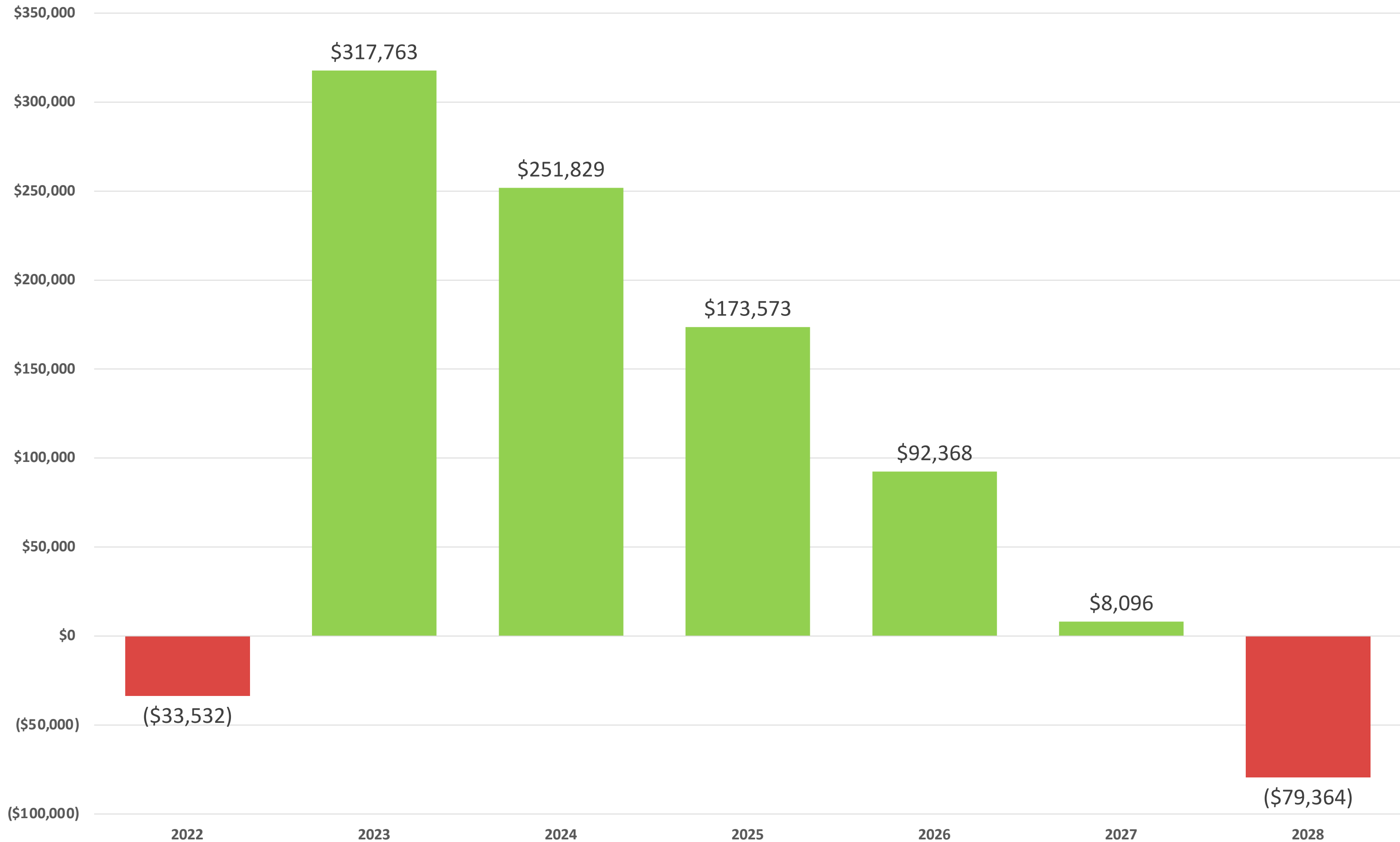


Village of Glendale General Fund surplus/deficit  
0.5% income tax





Village of Glendale General Fund surplus/deficit  
4 mills additional property tax levy, total 22.5 mills



# Projects currently underway

- Address rundown houses, junk cars
- Water meter replacements to allow for remote readings (currently planned to be financed by water rates)
- Resurface Summit Park Parking Lots (Street Construction funding)
- Improve Stormwater Retention in Greenbelt at Oak Road and Troy (ARPA funding)
- Improve maintenance of greenspaces, more mowing and manage invasive vines
- Underground Railroad with signage/walking trail (Under consideration by Street Committee)

# Potential projects that could be completed with existing funding

- Weekly movies on the HWB “Green”
- Encourage local food trucks to come to Washington & Summit Parks
- Establish a DORA zone in Glendale
- Community garden (in current green space)
- Dog waste pickup stations
- More benches
- Install more crosswalks like those in central Village; St Gabe’s to Lake Park, Congress and Coral/Washington
- Hold more events geared toward families with young children
- Find new businesses: restaurants, stores, etc.
- Rehab fiberglass squirrels (privately owned)

# Infrastructure projects that require additional funding

- Resurface of streets that need it, repaving following water main replacements
- Disconnection of stormwater system from sanitary system as needed (locations being identified)
- Sidewalk on East Greenbelt, Oak Road (grant funding being pursued)
- Bridge replacements at Morse Ave., Glendale Ave.
- Replacement playground equipment at Summit Park (capital fund projections)
- Replacement playground equipment at Lake Park
- Improve stormwater management at Glendale and Walnut Avenues
- Signal upgrades at Coral/Washington & Congress
- Repair non- or poorly-working gas lamps
- Create walking trail with benches in Oak greenbelt (grant potential)

# Potential projects that require additional funding

- Improve aesthetic appeal and Village “branding” with flower pots, benches and signs or Stone entry markers on Sharon and on Congress, hanging flower baskets on major roads
- Leverage Lake Field to host community events (food trucks, sand volleyball, movies, etc.)
- Create a new park at greenspace near Walnut and Glendale Ave.
- Clear snow on sidewalks
- Install a splash park in an existing park
- Create a dog park somewhere in the Village
- July 4 fireworks (like before)
- Back-of-house trash pickup (like before)
- Community Wi-Fi in the Square
- Electric signage to share important dates and information in the village
- Create a social media presence
- Improve the entrance to the Village Square