

2018-2019 Fowlerville Downtown Development Authority Budget

DEPARTMENT	DESCRIPTION	2018-19 ORIGINAL BUDGET
ESTIMATED REVENUES		
000	Revenues	397,034
899	Tax Adjustment	(20,000)
TOTAL ESTIMATED REVENUES		377,034
APPROPRIATIONS		
223	Audit	1,800
265	Buildings and Grounds	16,720
266	Legal	10,000
448	Street Lighting	13,500
728	Economic Development	37,700
999	Transfers	238,250
TOTAL APPROPRIATIONS		317,970
NET OF REVENUES/APPROPRIATIONS - FUND 248		59,064
BEGINNING FUND BALANCE		262,280
ENDING FUND BALANCE		321,344