

2022-2023 Fowlerville Downtown Development Authority Budget

| DEPARTMENT | DESCRIPTION | 2022-23 ORIGINAL BUDGET |
|---|--------------------------|-------------------------------|
| ESTIMATED REVENUES | | |
| 000 | REVENUES | 448,800 |
| TOTAL ESTIMATED REVENUES | | 448,800 |
| | | |
| APPROPRIATIONS | | |
| 265 | BUILDINGS AND GROUNDS | 22,260 |
| 272 | OTHER GENERAL GOVERNMENT | 12,100 |
| 448 | STREET LIGHTING | 16,000 |
| 728 | ECONOMIC DEVELOPMENT | 116,000 |
| 999 | TRANSFERS | 255,000 |
| TOTAL APPROPRIATIONS | | 421,360 |
| | | |
| NET OF REVENUES/APPROPRIATIONS - FUND 248 | | 27,440 |
| BEGINNING FUND BALANCE | | 336,552 |
| ENDING FUND BALANCE | | 363,992 |