

2023-2024 DOWNTOWN DEVELOPMENT AUTHORITY BUDGET

DEPARTMENT	DESCRIPTION	2023-24 ORIGINAL BUDGET
<hr style="border-top: 1px dashed black;"/>		
ESTIMATED REVENUES		
000	REVENUES	454,300
TOTAL ESTIMATED REVENUES		<hr style="border-top: 1px dashed black;"/> 454,300
APPROPRIATIONS		
265	BUILDINGS AND GROUNDS	33,300
272	OTHER GENERAL GOVERNMENT	17,300
448	STREET LIGHTING	17,000
728	ECONOMIC DEVELOPMENT	152,400
999	TRANSFERS	278,300
TOTAL APPROPRIATIONS		<hr style="border-top: 1px dashed black;"/> 498,300
NET OF REVENUES/APPROPRIATIONS - FUND 248		<hr style="border-top: 1px dashed black;"/> (44,000)
BEGINNING FUND BALANCE		437,947
ENDING FUND BALANCE		<hr style="border-top: 1px dashed black;"/> 393,947