

2019-2020 Fowlerville Downtown Development Authority Budget

| DEPARTMENT | DESCRIPTION | 2019-20 ORIGINAL BUDGET |
|---|-----------------------|-------------------------------|
| Fund 248 - Downtown Development Authority | | |
| ESTIMATED REVENUES | | |
| 000 | Revenues | 415,919 |
| 899 | Tax Adjustment | (20,000) |
| TOTAL ESTIMATED REVENUES | | 395,919 |
| APPROPRIATIONS | | |
| 223 | Audit | 1,800 |
| 265 | Buildings and Grounds | 22,220 |
| 266 | Legal | 10,000 |
| 448 | Street Lighting | 14,000 |
| 728 | Economic Development | 82,200 |
| 999 | Transfers | 256,600 |
| TOTAL APPROPRIATIONS | | 386,820 |
| NET OF REVENUES/APPROPRIATIONS - FUND 248 | | 9,099 |
| BEGINNING FUND BALANCE | | 240,052 |
| FUND BALANCE ADJUSTMENTS | | (333) |
| ENDING FUND BALANCE | | 248,818 |