

**2023 Tax Collection**

Regular Levies	BUDGET After Computation	Ferry Values	Joint County Values	TOTAL REGULAR VALUES	Levy Rate	Spreadsheet Collections	Ferry County Collections	Okanogan County Collections	TOTAL	Penalties
Current Expense	1,258,955.55	862,197,935		862,197,935	1.460169989853	1,258,955.55	1,258,955.55		1,258,955.55	
Mental Health	21,554.94	862,197,935		862,197,935	0.024999990286	21,554.94	21,554.94		21,554.94	
Veterans Relief	14,657.36	862,197,935		862,197,935	0.016999994323	14,657.36	14,657.36		14,657.36	
<b>Current Expense Total</b>	<b>1,295,167.85</b>					<b>1,295,167.85</b>				
County Road	1,499,597.17	800,164,087		800,164,087	1.874112065717	1,499,597.17	1,499,597.17		1,499,597.17	
Diverted Road	0.00	800,164,087		800,164,087	0.000000000000	0.00	0.00		0.00	
<b>County Road Totals</b>	<b>1,499,597.17</b>					<b>1,499,597.17</b>				
Conservation Futures	48,374.06	862,197,935		862,197,935	0.056105515957	48,374.06	48,374.06		48,374.06	
Fire Dist. #13 (Republic)	212,888.79	326,980,263	5,072,075	332,052,338	0.641130224477	212,888.79	209,636.93	3,251.86	212,888.79	
Fire Dist. #14 (Curlew)	117,905.24	158,943,988	3,606,182	162,550,170	0.725346765248	117,905.24	115,289.51	2,615.73	117,905.24	
Fire Dist. #3 (Orient/KF)	140,528.13	197,034,969		197,034,969	0.713214160477	140,528.13	140,528.13		140,528.13	
EMS Dist. #3	48,198.12	197,034,969		197,034,969	0.244617086219	48,198.12	48,198.12		48,198.12	
Hospital Dist. #1	364,408.69	571,570,871		571,570,871	0.637556440486	364,408.69	364,408.69		364,408.69	
EMS Dist. #1	139,768.48	327,493,955		327,493,955	0.426781862279	139,768.48	139,768.48		139,768.48	
City of Republic	163,830.25	62,033,848		62,033,848	2.640981581539	163,830.25	163,830.25		163,830.25	
EMS City	27,037.50	62,033,848		62,033,848	0.435850763280	27,037.50	27,037.50		27,037.50	
NCR Library Dist.	246,975.61	862,197,935		862,197,935	0.286448855400	246,975.61	246,975.61		246,975.61	
State School Levy-PT1	1,444,298.00	862,197,935		862,197,935	1.675135072088	1,444,298.00	1,444,298.00		1,444,298.00	
State School Levy-PT2	760,354.00	848,542,335		848,542,335	0.896070789444	760,354.00	760,354.00		760,354.00	
	<b>6,509,331.89</b>				<b>Regular Levies Totals</b>	<b>6,509,331.89</b>	<b>6,503,464.30</b>	<b>5,867.59</b>	<b>6,509,331.89</b>	<b>0.00</b>

Excess Levies	BUDGET	Ferry Excess Values	Joint County Excess Values	Ferry TAV Values	Joint County TAV Values	TOTAL VALUES	Levy Rates	Spreadsheet Collections	Ferry County Collections	Ferry County TAV Collection	Joint County Collections	Joint County TAV Collection	TOTAL
Curlew Water Dist.	0.00					0		0.00					0.00
Inchelium Water Dist.	0.00					0		0.00					0.00
Curlew Lake Sewer	0.00					0		0.00					0.00
<b>BONDS</b>													
Keller #3 Bond	0.00					0		0.00					0.00
Curlew #50 J Bond	0.00					0		0.00					0.00
Orient #65 J Bond	0.00					0		0.00					0.00
Inchelium #70 Bond	0.00					0		0.00					0.00
<b>Kettle Falls #212 J Bond</b>	<b>334,231.00</b>	149,089,842	591,423,231	13,539,875	11,838,719	765,891,667	0.436394616106	334,231.00	65,062.00	5,908.73	258,093.91	5,166.35	334,231.00
Republic #309 J Bond	0.00					0		0.00					0.00
<b>ENRICHMENT</b>													
Keller #3 ENR	18,325.00	23,357,972	0	564,029	0	23,922,001	0.766031236266	18,325.00	17,892.94	432.06	0.00	0.00	18,325.00
Curlew #50 J ENR	205,000.00	156,214,288	5,354,406	7,402,169	234,689	169,205,552	1.211544169661	205,000.00	189,260.51	8,968.05	6,487.10	284.34	205,000.00
Orient #65 J ENR	0.00	48,223,064	99,475,480	5,041,089	6,961,153	159,700,786	0.000000000000	0.00	0.00	0.00	0.00	0.00	0.00
Inchelium #70 ENR	130,000.00	88,207,758	0	2,090,509	0	90,298,267	1.439673255301	130,000.00	126,990.35	3,009.65	0.00	0.00	130,000.00
<b>Kettle Falls #212 J ENR</b>	<b>1,023,157.00</b>	149,089,842	591,423,231	6,769,938	5,919,359	753,202,370	1.358409161670	1,023,157.00	202,525.01	9,196.35	803,394.74	8,040.91	1,023,157.00
Republic #309 J ENR	495,000.00	383,449,411	12,032,772	7,927,456	67,975	403,477,614	1.226833863451	495,000.00	470,428.72	9,725.67	14,762.21	83.39	495,000.00
						<b>Excess Levies Totals</b>		<b>2,205,713.00</b>	<b>1,072,159.53</b>	<b>37,240.51</b>	<b>1,082,737.96</b>	<b>13,574.99</b>	<b>2,205,713.00</b>

TAV=Full TAV for School Bond  
TAV=1/2 TAV for School Enrichment or 80% Timber Roll