

2021 Tax Collection

Regular Levies	BUDGET After Computation	Ferry Values	Joint County Values	TOTAL REGULAR VALUES	Levy Rate	Spreadsheet Collections	T2 Report Collections	Difference	(T2) Ferry County Collections	Okanogan County Collections	TOTAL	Penalties
Current Expense	1,201,451.40	683,419,457		683,419,457	1.7579999961	1,201,451.40	1,201,451.59	0.19	1,201,451.59		1,201,451.59	4,733.56
Mental Health	17,085.49	683,419,457		683,419,457	0.0250000000	17,085.49	17,085.49	0.00	17,085.49		17,085.49	0.00
Veterans Relief	11,618.13	683,419,457		683,419,457	0.0170000000	11,618.13	11,618.13	(0.00)	11,618.13		11,618.13	0.00
Current Expense Total	1,230,155.02				1.7999999961			1,230,155.02	0.00	0.00		
County Road	890,751.40	631,445,067		631,445,067	1.4106554102	890,751.40	890,751.59	0.19	890,751.59		890,751.59	0.00
Diverted Road	530,000.00	631,445,067		631,445,067	0.8393445886	530,000.00	530,000.11	0.11	530,000.11		530,000.11	0.00
County Road Totals	1,420,751.40				2.2499999988			1,420,751.40	0.00	0.00		
Conservation Futures	42,713.72	683,419,457		683,419,457	0.0625000000	42,713.72	42,713.72	0.00	42,713.72		42,713.72	0.00
Fire Dist. #13 (Republic)	202,282.84	264,151,189	3,930,181	268,081,370	0.7545576180	202,282.84	199,317.33	0.04	199,317.33	2,965.55	202,282.88	0.00
Fire Dist. #14 (Curlew)	111,714.12	120,151,543	3,252,717	123,404,260	0.9052695587	111,714.12	108,769.55	0.02	108,769.55	2,944.59	111,714.14	0.00
Fire Dist. #3 (Orient/KF)	132,872.42	154,141,229		154,141,229	0.8620173905	132,872.42	132,872.45	0.03	132,872.45		132,872.45	0.00
EMS Dist. #3	45,573.73	154,141,229		154,141,229	0.2956621683	45,573.73	45,573.74	0.01	45,573.74		45,573.74	0.00
Hospital Dist. #1	266,760.32	454,586,839		454,586,839	0.5868192736	266,760.32	266,760.33	0.01	266,760.33		266,760.33	0.00
EMS Dist. #1	132,299.74	264,599,489		264,599,489	0.5000000000	132,299.74	132,299.77	0.03	132,299.77		132,299.77	0.00
City of Republic	161,614.91	51,974,390		51,974,390	3.1095104723	161,614.91	161,614.82	(0.09)	161,614.82		161,614.82	0.00
EMS City	25,987.20	51,974,390		51,974,390	0.5000000000	25,987.20	25,987.18	(0.01)	25,987.18		25,987.18	0.00
NCR Library Dist.	244,603.46	683,419,457		683,419,457	0.3579111728	244,603.46	244,603.50	0.04	244,603.50		244,603.50	0.00
State School Levy-PT1	1,422,751.00	683,419,457		683,419,457	2.0818122537	1,422,751.00	1,422,751.22	0.22	1,422,751.22		1,422,751.22	0.00
State School Levy-PT2	750,800.00	669,968,757		669,968,757	1.1206492723	750,800.00	750,800.12	0.12	750,800.12		750,800.12	0.00
Regular Levies Totals						6,190,879.87	6,184,970.64	0.90	6,184,970.64	5,910.13	6,190,880.77	4,733.56

Excess Levies	BUDGET	Ferry Excess Values	Joint County Excess Values	Ferry TAV Values	Joint County TAV Values	TOTAL VALUES	Levy Rates	Spreadsheet Collections	T2 Report Collections	Difference	Ferry County Collections	Ferry County TAV Collection	Joint County Collections	Joint County TAV Collection	TOTAL
Curlew Water Dist.	0.00					0		0.00	0.00	0.00					0.00
Inchelium Water Dist.	0.00					0		0.00	0.00	0.00					0.00
Curlew Lake Sewer	0.00					0		0.00	0.00	0.00					0.00
BONDS											0.00				
Keller #3 Bond	0.00					0		0.00	0.00	0.00					0.00
Curlew #50 J Bond	0.00					0		0.00	0.00	0.00					0.00
Orient #65 J Bond	0.00					0		0.00	0.00	0.00					0.00
Inchelium #70 Bond	0.00					0		0.00	0.00	0.00					0.00
Kettle Falls #212 J Bond	309,678.72	114,511,723	511,507,021	9,098,700	11,137,290	646,254,734	0.4791898669	309,678.72	54,872.86	(0.00)	54,872.86	4,360.00	245,108.98	5,336.88	309,678.72
Republic #309 J Bond	0.00					0		0.00	0.00	0.00					0.00
ENRICHMENT											0.00				
Keller #3 ENR	19,190.79	18,115,317		564,029		18,679,346	1.0273801877	19,190.79	18,611.30	0.02	18,611.32	579.47	0.00	0.00	19,190.79
Curlew #50 J ENR	214,757.95	117,327,143	4,834,591	4,971,219	159,363	127,292,316	1.6871242251	214,757.95	197,945.42	0.05	197,945.47	8,387.06	8,156.56	268.87	214,757.95
Orient #65 J ENR	64,117.72	40,538,446	83,339,054	3,392,323	6,675,840	133,945,663	0.4786845543	64,117.72	19,405.14	(0.01)	19,405.13	1,623.85	39,893.12	3,195.62	64,117.72
Inchelium #70 ENR	112,736.22	69,650,949		1,415,986		71,066,935	1.5863385694	112,736.22	110,490.07	(0.08)	110,489.99	2,246.23	0.00	0.00	112,736.22
Kettle Falls #212 J ENR	930,333.91	114,511,723	511,507,021	4,549,350	5,568,645	636,136,739	1.4624747368	930,333.91	167,470.50	0.00	167,470.50	6,653.31	748,066.10	8,144.00	930,333.91
Republic #309 J ENR	496,644.21	309,825,179	9,791,057	5,342,753	47,231	325,006,220	1.5281067852	496,644.21	473,445.99	(0.03)	473,445.96	8,164.30	14,961.78	72.17	496,644.21
Excess Levies Totals								2,147,459.52	1,042,241.28	(0.06)	1,042,241.22	32,014.23	1,056,186.53	17,017.54	2,147,459.52

TAV=Full TAV for School Bond
TAV=1/2 TAV for School Enrichment or 80% Timber Roll