

2018 Tax Collection

Regular Levies	BUDGET After Computation	Ferry Values	Joint County Values	TOTAL REGULAR VALUES	Levy Rate	Spreadsheet Collections	Terra Scan Report Collections	Difference	Ferry County Collections	Joint County Collections	TOTAL	Penalties	
Current Expense	1,108,384.47	630,569,113		630,569,113	1.75775255	1,108,384.47	1,108,384.50	0.03	1,108,384.47		1,108,384.50	3,702.68	
Mental Health	15,764.23	630,569,113		630,569,113	0.02500000	15,764.23	15,764.23	0.00	15,764.23		15,764.23	0.00	
Veterans Relief	10,719.67	630,569,113		630,569,113	0.01700000	10,719.67	10,719.68	0.01	10,719.67		10,719.68	0.00	
Current Expense Total	1,134,868.37					1.79975255			1,134,868.41				
County Road	849,842.14	581,169,706		581,169,706	1.46229601	849,842.14	849,842.15	0.01	849,842.14		849,842.15	0.00	
Diverted Road	457,607.31	581,169,706		581,169,706	0.78739016	457,607.31	457,607.31	0.00	457,607.31		457,607.31	0.00	
County Road Totals	1,307,449.45					2.24968617			1,307,449.46				
Conservation Futures	39,410.57	630,569,113		630,569,113	0.06250000	39,410.57	39,410.57	0.00	39,410.57		39,410.57	0.00	
Fire Dist. #13 (Republic)	188,702.83	239,066,420	3,332,967	242,399,387	0.77847899	188,702.83	186,108.17	(0.02)	186,108.19	2,594.64	188,702.81	0.00	
Fire Dist. #14 (Curlew)	105,713.90	111,892,593	3,123,460	115,016,053	0.91912300	105,713.90	102,843.13	0.07	102,843.06	2,870.84	105,713.97	0.00	
Fire Dist. #3 (Orient/KF)	125,063.95	143,777,297		143,777,297	0.86984491	125,063.95	125,063.93	(0.02)	125,063.95		125,063.93	0.00	
EMS Dist. #3	37,382.10	143,777,297		143,777,297	0.26000000	37,382.10	37,382.09	(0.01)	37,382.10		37,382.09	0.00	
Hospital Dist. #1	231,817.40	416,784,520		416,784,520	0.55620443	231,817.40	231,817.44	0.04	231,817.40		231,817.44	0.00	
EMS Dist. #1	110,896.00	239,495,320		239,495,320	0.46304036	110,896.00	110,895.99	(0.01)	110,896.00		110,895.99	0.00	
City of Republic	151,339.81	49,399,407		49,399,407	3.06359568	151,339.81	151,339.86	0.05	151,339.81		151,339.86	0.00	
EMS City	23,217.72	49,399,407		49,399,407	0.46999997	23,217.72	23,217.73	0.01	23,217.72		23,217.73	0.00	
NCR Library Dist.	236,610.87	630,569,113		630,569,113	0.37523384	236,610.87	236,610.88	0.01	236,610.87		236,610.88	0.00	
State School Levy-PT1	1,167,785.00	629,416,482		629,416,482	1.85534544	1,167,785.00	1,167,785.05	0.05	1,167,785.00		1,167,785.05	0.00	
State School Levy-PT2	624,715.00	618,639,882		618,639,882	1.00982012	624,715.00	624,715.03	0.03	624,715.00		624,715.03	0.00	
Regular Levies Totals						5,484,972.96	5,479,507.74		0.27	5,479,507.47	5,465.49	5,484,973.23	3,702.68

Excess Levies	BUDGET	Ferry Excess Values	Ferry TAV Values	Joint County Excess Values	Joint County TAV Values	TOTAL VALUES	Levy Rates	Spreadsheet Collections	Terra Scan Report Collections	Difference	Ferry County Collections	Ferry County TAV Collection	Joint County Collections	Joint County TAV Collection	TOTAL
Curlew Water Dist.	0.00					0		0.00	0.00	0.00					0.00
Inchelium Water Dist.	0.00					0		0.00	0.00	0.00					0.00
Curlew Lake Sewer	0.00					0		0.00	0.00	0.00					0.00
BONDS															
Keller #3 Bond	0.00					0		0.00	0.00	0.00					0.00
Curlew #50 J Bond	0.00					0		0.00	0.00	0.00					0.00
Orient #65 J Bond	0.00					0		0.00	0.00	0.00					0.00
Inchelium #70 Bond	0.00					0		0.00	0.00	0.00					0.00
Kettle Falls #212 J Bond	0.00					0		0.00	0.00	0.00					0.00
Republic #309 J Bond	0.00					0		0.00	0.00	0.00					0.00
M&O's															
Keller #3 M&O	18,325.00	16,296,800	564,029			16,860,829	1.08683861	18,325.00	17,711.99	(0.00)	17,711.99	613.01	0.00	0.00	18,325.00
Curlew #50 J M&O	200,000.00	109,625,193	3,171,651	4,771,052	156,818	117,724,714	1.69887862	200,000.00	186,240.05	0.15	186,239.90	5,388.25	8,105.44	266.41	200,000.15
Orient #65 J M&O	60,000.00	39,967,032	2,161,229	73,816,976	6,783,102	122,728,339	0.48888464	60,000.00	19,539.27	0.00	19,539.27	1,056.59	36,087.99	3,316.15	60,000.00
Inchelium #70 M&O	100,000.00	65,395,375	903,223			66,298,598	1.50832752	100,000.00	98,637.59	(0.05)	98,637.64	1,362.36	0.00	0.00	99,999.95
Kettle Falls #212 J M&O	295,809.10	104,637,586	2,900,070	417,909,330	5,290,286	530,737,272	2.75074896	1,459,925.00	287,831.66	(0.07)	287,831.73	7,977.36	1,149,563.65	14,552.25	1,459,924.93
Republic #309 J M&O	499,500.00	283,870,527	3,409,804	7,933,099	44,777	295,258,207	1.69173959	499,500.00	480,235.02	0.01	480,235.01	5,768.50	13,420.74	75.75	499,500.01
Excess Levies Totals								2,337,750.00	1,090,195.58	0.04	1,090,195.54	22,166.07	1,207,177.82	18,210.57	2,337,750.04

TAV=Full TAV for School Bond
TAV=1/2 TAV for School M&O or 80% Timber Roll