

2017 Tax Collection

Regular Levies	BUDGET After Computation	Ferry Values	Joint County Values	TOTAL REGULAR VALUES	Levy Rate	Spreadsheet Collections	Terra Scan Report Collections	Difference	Ferry County Collections	Joint County Collections	TOTAL	Penalties
Current Expense	1,083,283.68	616,202,320		616,202,320	1.758000	1,083,283.68	1,083,283.78	0.10	1,083,283.68		1,083,283.78	2,234.26
Mental Health	15,405.06	616,202,320		616,202,320	0.025000	15,405.06	15,405.06	0.00	15,405.06		15,405.06	0.00
Veterans Relief	10,475.44	616,202,320		616,202,320	0.017000	10,475.44	10,475.44	0.00	10,475.44		10,475.44	0.00
Current Expense Total	1,109,164.18					1.800000		1,109,164.28				
County Road	790,495.79	566,663,651		566,663,651	1.395000	790,495.79	790,495.87	0.08	790,495.79		790,495.87	0.00
Diverted Road	484,497.42	566,663,651		566,663,651	0.855000	484,497.42	484,497.47	0.05	484,497.42		484,497.47	0.00
County Road Totals	1,274,993.21					2.250000		1,274,993.34				
Conservation Futures	38,512.65	616,202,320		616,202,320	0.062500	38,512.65	38,512.65	0.00	38,512.65		38,512.65	0.00
Fire Dist. #13 (Republic)	185,970.14	229,060,417	3,289,228	232,349,645	0.800389	185,970.14	183,337.55	0.07	183,337.48	2,632.66	185,970.21	0.00
Fire Dist. #14 (Curlew)	102,826.92	110,189,506	3,112,187	113,301,693	0.907550	102,826.92	100,002.49	0.03	100,002.46	2,824.46	102,826.95	0.00
Fire Dist. #3 (Orient/KF)	120,000.00	141,605,413		141,605,413	0.847425	120,000.00	119,999.99	(0.01)	120,000.00		119,999.99	0.00
EMS Dist. #3	36,817.41	141,605,413		141,605,413	0.260000	36,817.41	36,817.41	(0.00)	36,817.41		36,817.41	0.00
Hospital Dist. #1	229,947.86	405,168,051		405,168,051	0.567537	229,947.86	229,947.93	0.07	229,947.86		229,947.93	0.00
EMS Dist. #1	107,862.09	229,493,817		229,493,817	0.470000	107,862.09	107,862.16	0.07	107,862.09		107,862.16	0.00
City of Republic	151,133.03	49,538,669		49,538,669	3.050809	151,133.03	151,133.03	0.00	151,133.03		151,133.03	0.00
EMS City	23,283.17	49,538,669		49,538,669	0.470000	23,283.17	23,283.18	0.01	23,283.17		23,283.18	0.00
NCR Library Dist.	231,022.26	616,202,320		616,202,320	0.374913	231,022.26	231,022.28	0.02	231,022.26		231,022.28	0.00
State School Levy	1,205,072.00	615,434,735		615,434,735	1.958083	1,205,072.00	1,205,072.40	0.40	1,205,072.00		1,205,072.40	0.00
Regular Levies Totals						4,816,604.92	4,811,148.69	0.90	4,811,147.79	5,457.13	4,816,605.82	2,234.26

Excess Levies	BUDGET	Ferry Excess Values	Ferry TAV Values	Joint County Excess Values	Joint County TAV Values	TOTAL VALUES	Levy Rates	Spreadsheet Collections	Terra Scan Report Collections	Difference	Ferry County Collections	Ferry County TAV Collection	Joint County Collections	Joint County TAV Collection	TOTAL
Curlew Water Dist.	0.00					0		0.00	0.00	0.00					0.00
Inchelium Water Dist.	0.00					0		0.00	0.00	0.00					0.00
Curlew Lake Sewer	0.00					0		0.00	0.00	0.00					0.00
BONDS															
Keller #3 Bond	0.00					0		0.00	0.00	0.00					0.00
Curlew #50 J Bond	0.00					0		0.00	0.00	0.00					0.00
Orient #65 J Bond	0.00					0		0.00	0.00	0.00					0.00
Inchelium #70 Bond	0.00					0		0.00	0.00	0.00					0.00
Kettle Falls #212 J Bond	0.00					0		0.00	0.00	0.00					0.00
Republic #309 J Bond	0.00					0		0.00	0.00	0.00					0.00
M&O's															
Keller #3 M&O	18,325.00	16,379,459	564,029			16,943,488	1.081536	18,325.00	17,714.96	(0.02)	17,714.98	610.02	0.00	0.00	18,324.98
Curlew #50 J M&O	200,000.00	108,019,306	4,552,223	4,770,894	228,690	117,571,113	1.701098	200,000.00	183,751.26	(0.18)	183,751.44	7,743.78	8,115.76	389.02	199,999.82
Orient #65 J M&O	60,000.00	39,954,361	3,102,194	73,029,935	5,520,600	121,607,090	0.493392	60,000.00	19,713.16	(0.01)	19,713.17	1,530.60	36,032.41	2,723.82	59,999.99
Inchelium #70 M&O	108,835.00	64,764,236	1,302,893			66,067,129	1.647340	108,835.00	106,688.55	(0.14)	106,688.69	2,146.31	0.00	0.00	108,834.86
Kettle Falls #212 J M&O	1,460,716.03	102,624,972	4,163,329	408,743,625	4,263,102	519,795,028	2.810177	1,460,716.03	288,394.40	0.06	288,394.34	11,699.69	1,148,641.93	11,980.07	1,460,716.10
Republic #309 J M&O	499,500.00	274,518,086	4,886,211	7,725,469	65,149	287,194,915	1.739237	499,500.00	477,452.25	0.26	477,451.99	8,498.28	13,436.42	113.31	499,500.26
Excess Levies Totals								2,347,376.03	1,093,714.58	(0.03)	1,093,714.61	32,228.67	1,206,226.52	15,206.23	2,347,376.00

TAV=Full TAV for School Bond
TAV=1/2 TAV for School M&O or 80% Timber Roll