

2016 Tax Collection

January 4, 2016

Regular Levies	BUDGET After Computation	Ferry Values	Joint County Values	TOTAL REGULAR VALUES	Levy Rate	Spreadsheet Collections	Terra Scan Report Collections	Difference	Ferry County Collections	Joint County Collections	TOTAL	Penalties
Current Expense	1,061,367.82	603,735,962		603,735,962	1.758000	1,061,367.82	1,061,367.96	0.14	1,061,367.82		1,061,367.96	1,058.00
Mental Health	15,093.40	603,735,962		603,735,962	0.025000	15,093.40	15,093.40	0.00	15,093.40		15,093.40	0.00
Veterans Relief	10,263.51	603,735,962		603,735,962	0.017000	10,263.51	10,263.51	0.00	10,263.51		10,263.51	0.00
Current Expense Total	1,086,724.73					1.800000		1,086,724.87				
County Road	777,462.19	557,320,568		557,320,568	1.395000	777,462.19	777,462.24	0.05	777,462.19		777,462.24	0.00
Diverted Road	476,509.09	557,320,568		557,320,568	0.855000	476,509.09	476,509.11	0.02	476,509.09		476,509.11	0.00
County Road Totals	1,253,971.28					2.250000		1,253,971.35				
Conservation Futures	37,733.50	603,735,962		603,735,962	0.062500	37,733.50	37,733.50	0.00	37,733.50		37,733.50	0.00
Fire Dist. #13 (Republic)	181,934.74	227,383,604	3,267,951	230,651,555	0.788786	181,934.74	179,357.09	0.06	179,357.03	2,577.71	181,934.80	0.00
Fire Dist. #14 (Curlew)	101,075.63	109,986,490	3,054,909	113,041,399	0.894147	101,075.63	98,344.04	(0.05)	98,344.09	2,731.54	101,075.58	0.00
Fire Dist. #3 (Orient/KF)	114,270.25	133,787,290		133,787,290	0.854119	114,270.25	114,270.27	0.02	114,270.25		114,270.27	0.00
EMS Dist. #3	34,784.70	133,787,290		133,787,290	0.260000	34,784.70	34,784.70	0.00	34,784.70		34,784.70	0.00
Hospital Dist. #1	210,879.37	400,459,115		400,459,115	0.526594	210,879.37	210,879.43	0.06	210,879.37		210,879.43	0.00
EMS Dist. #1	107,072.25	227,813,297		227,813,297	0.470000	107,072.25	107,072.30	0.05	107,072.25		107,072.30	0.00
City of Republic	137,714.87	46,415,394		46,415,394	2.967009	137,714.87	137,715.03	0.16	137,714.87		137,715.03	0.00
EMS City	21,815.24	46,415,394		46,415,394	0.470000	21,815.24	21,815.26	0.02	21,815.24		21,815.26	0.00
NCR Library Dist.	259,159.10	603,735,962		603,735,962	0.429259	259,159.10	259,159.13	0.03	259,159.10		259,159.13	0.00
State School Levy	1,218,217.00	602,975,284		602,975,284	2.020343	1,218,217.00	1,218,217.06	0.06	1,218,217.00		1,218,217.06	0.00
Regular Levies Totals						4,765,352.65	4,760,044.03	0.63	4,760,043.40	5,309.25	4,765,353.28	1,058.00

Excess Levies	BUDGET	Ferry Excess Values	Ferry TAV Values	Joint County Excess Values	Joint County TAV Values	TOTAL VALUES	Levy Rates	Spreadsheet Collections	Terra Scan Report Collections	Difference	Ferry County Collections	Ferry County TAV Collection	Joint County Collections	Joint County TAV Collection	TOTAL
Curlew Water Dist.	0.00					0		0.00	0.00	0.00					0.00
Inchelium Water Dist.	0.00					0		0.00	0.00	0.00					0.00
Curlew Lake Sewer	0.00					0		0.00	0.00	0.00					0.00
BONDS															
Keller #3 Bond	0.00					0		0.00	0.00	0.00					0.00
Curlew #50 J Bond	0.00					0		0.00	0.00	0.00					0.00
Orient #65 J Bond	0.00					0		0.00	0.00	0.00					0.00
Inchelium #70 Bond	0.00					0		0.00	0.00	0.00					0.00
Kettle Falls #212 J Bond	0.00					0		0.00	0.00	0.00					0.00
Republic #309 J Bond	0.00					0		0.00	0.00	0.00					0.00
M&O's															
Keller #3 M&O	18,325.00	16,673,627	564,029			17,237,656	1.063080	18,325.00	17,725.41	0.02	17,725.39	599.61	0.00	0.00	18,325.02
Curlew #50 J M&O	200,000.00	108,010,390	4,093,777	4,708,956	258,614	117,071,737	1.708354	200,000.00	184,519.89	(0.12)	184,520.01	6,993.62	8,044.57	441.80	199,999.88
Orient #65 J M&O	0.00	35,329,547	2,788,469			38,118,016	0.000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inchelium #70 M&O	108,835.00	64,844,448	1,166,817			66,011,265	1.648734	108,835.00	106,911.18	(0.05)	106,911.23	1,923.77	0.00	0.00	108,834.95
Kettle Falls #212 J M&O	1,459,924.85	99,415,152	3,739,953	412,855,173	4,876,522	520,886,800	2.802768	1,459,924.85	278,637.71	0.10	278,637.61	10,482.22	1,157,137.27	13,667.76	1,459,924.96
Republic #309 J M&O	499,500.00	270,686,698	4,389,415	7,972,852	72,958	283,121,923	1.764258	499,500.00	477,561.44	0.38	477,561.06	7,744.06	14,066.16	128.72	499,500.38
Excess Levies Totals								2,286,584.85	1,065,355.63	0.33	1,065,355.30	27,743.28	1,179,248.00	14,238.28	2,286,585.19

TAV=Full TAV for School Bond
TAV=1/2 TAV for School M&O or 80% Timber Roll

For mosquito levy use only
 Do not subtract Senior Regular or Special or Frozen Values. Seniors are not exempt from mosquito assessment.

Mosquito Benefit Assessment	"Assessed" Real Property Values	Mosquito Budget	Mosquito Assessment Levy Rate	Terra Scan Amount
Levy Districts 6 & 7	112,712,700	9,965.00	0.088410623	9,964.12