

2014 Collections													
Regular Levies	BUDGET After Computation	Ferry Values	Joint County Values	TOTAL REGULAR VALUES	Levy Rate	Spreadsheet Collections	Terra Scan Report Collections	Difference	Ferry County Collections	Joint County Collections	TOTAL		
Current Expense	1,094,508.89	622,587,537		622,587,537	1.758000	1,094,508.89	1,094,513.20	(4.31)	1,094,508.89		1,094,508.89		
Mental Health	15,564.69	622,587,537		622,587,537	0.025000	15,564.69	15,564.75	(0.06)	15,564.69		15,564.69		
Veterans Relief	10,583.99	622,587,537		622,587,537	0.017000	10,583.99	10,584.03	(0.04)	10,583.99		10,583.99		
<b>Current Expense Total</b>	<b>1,120,657.57</b>				<b>1.800000</b>				<b>1,120,661.98</b>				
County Road	803,103.36	575,701,332		575,701,332	1.395000	803,103.36	803,106.74	(3.38)	803,103.36		803,103.36		
Diverted Road	492,224.64	575,701,332		575,701,332	0.855000	492,224.64	492,226.71	(2.07)	492,224.64		492,224.64		
<b>County Road Totals</b>	<b>1,295,328.00</b>				<b>2.250000</b>				<b>1,295,333.45</b>				
Conservation Futures	38,911.72	622,587,537		622,587,537	0.062500	38,911.72	38,911.87	(0.15)	38,911.72		38,911.72		
Fire Dist. #13 (Republic)	175,377.62	235,564,317	2,902,349	238,466,666	0.735439	175,377.62	173,244.00	(0.88)	173,243.12	2,134.50	175,377.62		
Fire Dist. #14 (Curlew)	98,245.38	113,854,478	3,023,974	116,878,452	0.840577	98,245.38	95,703.85	(0.35)	95,703.50	2,541.88	98,245.38		
Fire Dist. #3 (Orient/KF)	110,557.80	136,477,133		136,477,133	0.810083	110,557.80	110,558.26	(0.46)	110,557.80		110,557.80		
EMS Dist. #3	35,484.05	136,477,133		136,477,133	0.260000	35,484.05	35,484.20	(0.15)	35,484.05		35,484.05		
Hospital Dist. #1	231,580.73	414,046,438		414,046,438	0.559311	231,580.73	231,581.61	(0.88)	231,580.73		231,580.73		
EMS Dist. #1	53,649.93	236,003,995		236,003,995	0.227326	53,649.93	53,650.09	(0.16)	53,649.93		53,649.93		
City of Republic	132,005.32	46,886,205		46,886,205	2.815440	132,005.32	132,005.38	(0.06)	132,005.32		132,005.32		
EMS City	9,204.94	46,886,205		46,886,205	0.196325	9,204.94	9,204.94	0.00	9,204.94		9,204.94		
NCR Library Dist.	280,234.12	622,587,537		622,587,537	0.450112	280,234.12	280,235.23	(1.11)	280,234.12		280,234.12		
State School Levy	1,405,130.00	621,893,927		621,893,927	2.259437	1,405,130.00	1,405,135.69	(5.69)	1,405,130.00		1,405,130.00		
<b>Regular Levies Totals</b>						<b>4,986,367.18</b>	<b>4,981,710.55</b>	<b>(19.76)</b>	<b>4,981,690.79</b>	<b>4,676.38</b>	<b>4,986,367.18</b>		

Excess Levies	BUDGET	Ferry Excess Values	Ferry TAV Values	Joint County Excess Values	Joint County TAV Values	TOTAL VALUES	Levy Rates	Spreadsheet Collections	Terra Scan Report Collections	Difference	Ferry County Collections	Ferry County TAV Collection	Joint County Collections	Joint County TAV Collection	TOTAL
Curlew Water Dist.	0.00					0		0.00		0.00					0.00
Inchelium Water Dist.	0.00					0		0.00		0.00					0.00
Curlew Lake Sewer	0.00					0		0.00		0.00					0.00
<b>BONDS</b>															
Keller #3 Bond	0.00					0		0.00		0.00					0.00
Curlew #50 J Bond	0.00					0		0.00		0.00					0.00
Orient #65 J Bond	0.00					0		0.00		0.00					0.00
Inchelium #70 Bond	0.00					0		0.00		0.00					0.00
Kettle Falls #212 J Bond	0.00					0		0.00		0.00					0.00
Republic #309 J Bond	0.00					0		0.00		0.00					0.00
<b>M&amp;O's</b>															
Keller #3 M&O	18,325.00	17,719,138	564,029			18,283,167	1.002288	18,325.00	17,759.67	0.01	17,759.68	565.32	0.00	0.00	18,325.00
Curlew #50 J M&O	200,000.00	111,834,978	4,882,796	4,700,967	203,033	121,621,774	1.644442	200,000.00	183,906.90	(0.72)	183,906.18	8,029.48	7,730.47	333.88	200,000.00
Orient #65 J M&O	0.00	38,121,005	3,333,246	64,180,341	4,243,281	109,877,873	0.000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inchelium #70 M&O	0.00	67,758,840	1,389,605			69,148,445	0.000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kettle Falls #212 J M&O	231,162.91	97,856,754	4,449,992			102,306,746	2.259508	231,162.91	221,109.10	(0.98)	221,108.12	10,054.79	0.00	0.00	231,162.91
Republic #309 J M&O	499,500.00	278,141,822	5,237,114	7,412,245	56,702	290,847,883	1.717393	499,500.00	477,680.75	(2.05)	477,678.70	8,994.18	12,729.73	97.38	499,500.00
<b>Excess Levies Totals</b>								<b>948,987.91</b>	<b>900,456.42</b>	<b>(3.74)</b>	<b>900,452.68</b>	<b>27,643.77</b>	<b>20,460.20</b>	<b>431.26</b>	<b>948,987.91</b>

TAV=Full TAV for School Bond  
TAV=1/2 TAV for School M&O or 80% Timber Roll

For mosquito levy use only **real property 'Assessed' values; not market values on taxable parcels.** Do not subtract Senior Regular or Special or Frozen Values. Seniors are not exempt from mosquito assessment.

Mosquito Benefit Assessment	"Assessed" Real Property Values	Mosquito Budget	Mosquito Assessment Levy Rate	Terra Scan Amount
Levy Districts 6 & 7	116,720,300	9,965.00	0.085375038	9,964.74