

January 4, 2013

2013 Collections											
Regular Levies	BUDGET After Computation	Ferry Values	Joint County Values	TOTAL REGULAR VALUES	Levy Rate	Spreadsheet Collections	Terra Scan Report Collections	Difference	Ferry County Collections	Joint County Collections	TOTAL
Current Expense	1,121,719.86	638,065,904		638,065,904	1.758000	1,121,719.86	1,121,719.75	0.11	1,121,719.86		1,121,719.86
Mental Health	15,951.65	638,065,904		638,065,904	0.025000	15,951.65	15,951.65	0.00	15,951.65		15,951.65
Veterans Relief	10,847.12	638,065,904		638,065,904	0.017000	10,847.12	10,847.12	0.00	10,847.12		10,847.12
Current Expense Total	1,148,518.63					1.800000					
County Road	825,076.91	591,487,111		591,487,111	1.394920	825,076.91	825,077.11	(0.20)	825,076.91		825,076.91
Diverted Road	505,692.30	591,487,111		591,487,111	0.854951	505,692.30	505,692.44	(0.14)	505,692.30		505,692.30
County Road Totals	1,330,769.21					2.249870					
Conservation Futures	39,879.12	638,065,904		638,065,904	0.062500	39,879.12	39,879.12	0.00	39,879.12		39,879.12
Fire Dist. #13 (Republic)	171,817.66	242,601,901	2,902,025	245,503,926	0.699857	171,817.66	169,786.60	0.06	169,786.66	2,031.00	171,817.66
Fire Dist. #14 (Curlew)	96,212.72	118,147,212	2,805,322	120,952,534	0.795458	96,212.72	93,981.10	0.10	93,981.20	2,231.52	96,212.72
Fire Dist. #3 (Orient/KF)	108,141.75	139,369,662		139,369,662	0.775935	108,141.75	108,141.87	(0.12)	108,141.75		108,141.75
EMS Dist. #3	36,236.11	139,369,662		139,369,662	0.260000	36,236.11	36,236.14	(0.03)	36,236.11		36,236.11
Hospital Dist. #1	256,373.53	424,799,891		424,799,891	0.603516	256,373.53	256,373.47	0.06	256,373.53		256,373.53
EMS Dist. #1	52,555.28	243,027,582		243,027,582	0.216252	52,555.28	52,555.19	0.09	52,555.28		52,555.28
City of Republic	129,880.55	46,578,793		46,578,793	2.788405	129,880.55	129,880.55	(0.00)	129,880.55		129,880.55
EMS City	9,056.77	46,578,793		46,578,793	0.194440	9,056.77	9,056.78	(0.01)	9,056.77		9,056.77
NCR Library Dist.	287,867.26	638,065,904		638,065,904	0.451156	287,867.26	287,867.23	0.03	287,867.26		287,867.26
State School Levy	1,473,279.00	637,449,189		637,449,189	2.311210	1,473,279.00	1,473,278.79	0.21	1,473,279.00		1,473,279.00
Regular Levies Totals						5,140,587.59	5,136,324.91	0.16	5,136,325.07	4,262.52	5,140,587.59

Excess Levies	BUDGET	Ferry Excess Values	Ferry TAV Values	Joint County Excess Values	Joint County TAV Values	TOTAL VALUES	Levy Rates	Spreadsheet Collections	Terra Scan Report Collections	Difference	Ferry County Collections	Ferry County TAV Collection	Joint County Collections	Joint County TAV Collection	TOTAL
Curlew Water Dist.						0		0.00		0.00					0.00
Inchelium Water Dist.						0		0.00		0.00					0.00
Curlew Lake Sewer						0		0.00		0.00					0.00
BONDS															
Keller #3 Bond						0		0.00		0.00					0.00
Curlew #50 J Bond						0		0.00		0.00					0.00
Orient #65 J Bond						0		0.00		0.00					0.00
Inchelium #70 Bond						0		0.00		0.00					0.00
Kettle Falls #212 J Bond						0		0.00		0.00					0.00
Republic #309 J Bond						0		0.00		0.00					0.00
M&O's															
Keller #3 M&O	18,325.00	17,451,185	564,029			18,015,214	1.017196	18,325.00	17,751.30	(0.03)	17,751.27	573.73			18,325.00
Curlew #50 J M&O	130,000.00	116,077,812	2,542,528	4,310,335	143,972	123,074,647	1.056270	130,000.00	122,609.44	0.02	122,609.46	2,685.59	4,552.88	152.07	130,000.00
Orient #65 J M&O	0.00	39,475,903	1,724,199	63,575,579	3,517,889	108,293,570	0.000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inchelium #70 M&O	0.00	69,601,964	769,981			70,371,945	0.000000	0.00	0.00	0.00					0.00
Kettle Falls #212 J M&O	1,098,748.78	99,246,046	2,300,720	352,735,137	2,837,174	457,119,077	2.403638	1,098,748.78	238,551.78	(0.21)	238,551.57	5,530.10	847,847.58	6,819.54	1,098,748.78
Republic #309 J M&O	499,500.00	284,495,694	2,744,720	7,360,984	42,119	294,643,517	1.695269	499,500.00	482,296.62	0.09	482,296.71	4,653.04	12,478.85	71.40	499,500.00
Excess Levies Totals								1,746,573.78	861,209.14	(0.13)	861,209.01	13,442.46	864,879.30	7,043.02	1,746,573.78

TAV=Full TAV for School Bond
TAV=1/2 TAV for School M&O or 80% Timber Roll

For mosquito levy use only **real property 'Assessed' values; not market values**. Do not subtract Senior Regular or Special or Frozen Values. Seniors are not exempt from mosquito assessment.

Mosquito Benefit Assessment	"Assessed" Real Property Values	Mosquito Budget	Mosquito Assessment Levy Rate	Terra Scan Levy Rate
Levy Districts 6 & 7	121,151,400	9,965.00	0.082252454	