

Performance Dashboard

Local Unit Name: City of Evert
Local Unit Code: 67-2010

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$764	\$1,013	↑32.6%	Negative
Fund Balance as % of annual General Fund expenditures	55.1%	43.1%	↓21.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	57%	47%	↓16.8%	Positive
Debt burden per capita	\$100	\$110	↑10.2%	Negative
Percentage of road funding provided by the General Fund	0.0%	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.75	0.91	↑21.2%	Negative
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	5%	↓41.5%	Negative
Average age of critical infrastructure (years)	12.4	11.5	↓-7.3%	Positive
Public Safety				
Violent crimes per thousand	2	2	↓-4.9%	Positive
Property crimes per thousand	24	24	→-0.7%	Neutral
Traffic injuries or fatalities	-	1	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.80	0.80	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	8.5%	3.8%	↓55.3%	Neutral
Acres of parks per thousand residents	42.0	42.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	5%	5%	→ 0.0%	Neutral