

Projected Budget Report

Local Unit Name: City of Evert
Local Unit Code: 67-2010
Current Fiscal Year End Date: 6/30/2024
Fund Name: General

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
Property Taxes	\$ 537,706	2 %	\$ 549,804	
Other Taxes	\$ 125,000	2 %	\$ 127,500	
State Revenue Sharing	\$ 175,000	1 %	\$ 176,750	
Income Tax	\$ -	%	\$ -	
Fines & Fees	\$ 100	%	\$ 100	
Licenses & Permits	\$ 20,000	%	\$ 20,000	
Interest Income	\$ 1,300	%	\$ 1,300	
Grant Revenues	\$ -	%	\$ -	
Police Millage	\$ 70,000	%	\$ 70,000	
Other Revenues	\$ 429,575	2 %	\$ 438,167	
Total Revenues	\$ 1,358,681		\$ 1,383,621	
EXPENDITURES				
General Government	\$ 448,750	%	\$ 448,750	
Police and Fire	\$ 408,600	%	\$ 408,600	
Other Public Safety	\$ -	%	\$ -	
Roads	\$ -	%	\$ -	
Other Public Works	\$ 97,050	%	\$ 97,050	
Health and Welfare	\$ -	%	\$ -	
Community & Economic Development	\$ 20,000	%	\$ 20,000	
Recreation & Culture	\$ -	%	\$ -	
Capital Outlay	\$ -	%	\$ -	
Debt Service	\$ -	%	\$ -	
Other Expenditures	\$ 159,200	%	\$ 159,200	
Interfund Transfers (Out)	\$ 214,900	%	\$ 214,900	
Total Expenditures	\$ 1,348,500		\$ 1,348,500	L DFA Contribution/Fringe Benefits/Liability Ins. & Garden Club
Net Revenues (Expenditures)	\$ 10,181		\$ 35,121	
Beginning Fund Balance	\$ 1,501,517		\$ 1,511,698	
Ending Fund Balance	\$ 1,511,698		\$ 1,546,819	

Commentary: