

# Projected Budget Report

**Local Unit Name:** City of Evert  
**Local Unit Code:** 67-2020  
**Current Fiscal Year End Date:** 6/30/2023  
**Fund Name:** General

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
Property Taxes	\$ 525,800	5 %	\$ 552,090	
Other Taxes	\$ 115,000	%	\$ 115,000	
State Revenue Sharing	\$ 169,000	2 %	\$ 172,380	
Income Tax	\$ -	%	\$ -	
Fines & Fees	\$ 175	%	\$ 175	
Licenses & Permits	\$ 20,000	%	\$ 20,000	
Interest Income	\$ 1,300	1 %	\$ 1,313	
Grant Revenues	\$ -	%	\$ -	
Police Millage	\$ 65,000	%	\$ 65,000	
Other Revenues	\$ 463,850	2 %	\$ 473,127	
<b>Total Revenues</b>	<b>\$ 1,360,125</b>		<b>\$ 1,399,085</b>	
<b>EXPENDITURES</b>				
General Government	\$ 444,250	%	\$ 444,250	
Police and Fire	\$ 396,738	%	\$ 396,738	
Other Public Safety	\$ 5,000	%	\$ 5,000	
Roads	\$ -	%	\$ -	
Other Public Works	\$ 92,550	%	\$ 92,550	
Health and Welfare	\$ -	%	\$ -	
Community & Economic Development	\$ 20,000	%	\$ 20,000	
Recreation & Culture	\$ -	%	\$ -	
Capital Outlay	\$ -	%	\$ -	
Debt Service	\$ -	%	\$ -	
Other Expenditures	\$ 141,400	%	\$ 141,400	
Interfund Transfers (Out)	\$ 265,150	%	\$ 265,150	
<b>Total Expenditures</b>	<b>\$ 1,365,088</b>		<b>\$ 1,365,088</b>	LDFA Contribution/Fringe Benefits
<b>Net Revenues (Expenditures)</b>	<b>\$ (4,963)</b>		<b>\$ 33,997</b>	
<b>Beginning Fund Balance</b>	<b>\$ 1,317,735</b>		<b>\$ 1,312,772</b>	
<b>Ending Fund Balance</b>	<b>\$ 1,312,772</b>		<b>\$ 1,346,769</b>	

Commentary: