

Performance Dashboard

Local Unit Name: City of Evert
Local Unit Code: 67-2010

	2021	2022	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$952	\$1,096	↑15.2%	Negative
Fund Balance as % of annual General Fund expenditures	54.1%	0.0%	↓#####	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	72%	62%	↓14.4%	Positive
Debt burden per capita	\$90	\$134	↑49.5%	Negative
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.83	0.83	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	11.3	11.6	↑ 2.6%	Negative
Public Safety				
Violent crimes per thousand	7	8	↑ 9.3%	Negative
Property crimes per thousand	7	5	↓32.7%	Positive
Traffic injuries or fatalities	5	6	↑20.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.80	0.80	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.0%	8.2%	↓-8.5%	Neutral
Acres of parks per thousand residents	46.3	46.8	→ 0.9%	Neutral
Percent of community with access to curbside recycling	6%	6%	→ 0.9%	Neutral