

## Performance Dashboard

<b>Local Unit Name: City of Evert</b>
<b>Local Unit Code: 67-2010</b>

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$1,013	\$943	↓ -6.9%	Positive
Fund Balance as % of annual General Fund expenditures	43.1%	53.5%	↑ 24.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	47%	55%	↑ 16.0%	Negative
Debt burden per capita	\$110	\$101	↓ -8.0%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.91	0.83	↓ -8.3%	Positive
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	#DIV/0!	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	11.5	11.7	↑ 2.2%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	2	2	↓ -18.1%	Positive
Property crimes per thousand	26	13	↓ -51.9%	Positive
Traffic injuries or fatalities	1	2	↑ 100.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.80	0.80	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.8%	0.0%	↓ -100.0%	Neutral
Acres of parks per thousand residents	42.0	45.9	↑ 9.2%	Positive
Percent of community with access to curbside recycling	5%	6%	↑ 9.2%	Positive