

Performance Dashboard

Local Unit Name: City of Evert
Local Unit Code: 67-2010

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$567	\$603	↑ 6.5%	Negative
Fund Balance as % of annual General Fund expenditures	-2.3%	4.8%	↓ #####	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	44%	38%	↓ 14.3%	Positive
Debt burden per capita	\$108	\$100	↓ -7.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.80	0.73	↓ -9.1%	Positive
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	9%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	9.2	9.3	↑ 1.3%	Negative
Public Safety				
Violent crimes per thousand	4	2	↓ 42.9%	Positive
Property crimes per thousand	24	24	→ 0.0%	Neutral
Traffic injuries or fatalities	1	-	↓ #####	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.80	0.80	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	12.1%	10.8%	↓ 10.6%	Neutral
Acres of parks per thousand residents	43.6	43.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	5%	5%	→ 0.0%	Neutral