

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Ellsworth County**

will meet on August 26, 2024 at 10:00 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at the Ellsworth County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,149,825	17.310	4,233,411	17.692	4,454,405	2,215,094	18.080
Bond & Interest	36,963	0.326	36,963	0.313	13,114		
Road & Bridge	2,928,749	19.503	3,085,188	20.483	3,104,923	2,628,985	21.458
Health	420,027	2.278	407,880	1.105	416,738	131,373	1.072
Noxious Weed	216,006	1.565	323,000	1.495	331,000	162,591	1.327
County Building	22,916	0.299	262,416	0.300	452,254	35,853	0.293
Special Bridge	32,004	1.000	621,060	0.995	266,546	122,490	1.000
Employee Benefits	1,681,456	13.669	1,783,757	14.333	1,973,200	1,819,015	14.847
Hospital Operations	202,017	1.587	323,227	1.969	323,227	314,889	2.570
Special Alcohol Programs			3,000		69,715		
Special Parks & Recreation	720		750		13,869		
911 Emergency			1,000		69,171		
Wireless 911	3,300		3,500		13,850		
Ellsworth County 911	46,972		50,000		268,582		
Health Capital Outlay	4,177		40,000		167,938		
Bridge Construction Sales Tax	886,305		550,000		415,539		
Hospital Sales Tax	566,666		450,000		450,292		
Opioid Settlement					11,542		
Non-Budgeted Funds:							
Page 1	452,450						
Page 2	321,689						
<b>Totals</b>	<b>11,972,242</b>	<b>57.537</b>	<b>12,175,152</b>	<b>58.685</b>	<b>12,815,905</b>	<b>7,430,290</b>	<b>60.647</b>
						<i>Revenue Neutral Rate **</i>	<i>57.745</i>
Less: Transfers	792,174		0		13,114		
Net Expenditure	11,180,068		12,175,152		12,802,791		
Total Tax Levied	6,732,276		7,003,993		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	117,005,668		120,555,128		122,517,676		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	108,000	73,000	37,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>108,000</b>	<b>73,000</b>	<b>37,000</b>

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Shelly Vopat  
County Clerk