

Edgecombe County Vision Statement
Edgecombe County is a historic place that values its citizens and natural resources and creates opportunities where people are proud to live, work and play for generations to come.

AGENDA
REGULAR SCHEDULED MEETING OF THE BOARD OF COMMISSIONERS
OF EDGECOMBE COUNTY
APRIL 1, 2024 AT 6:00 P.M.
IN THE JONATHAN FELTON COMMISSIONERS ROOM
COUNTY ADMINISTRATIVE BUILDING
TARBORO, NORTH CAROLINA

1. **MEETING CALLED TO ORDER.**
2. **SAFETY INSTRUCTIONS.**
3. **PRAYER.**
4. **MINUTES OF PREVIOUS MEETING PRESENTED FOR APPROVAL.**
March 4, 2024
5. **SCHEDULED APPOINTMENT.**
 - A. Ms. Stephanie Taylor, City of Rocky Mount Community Development Administrator, to present on the Consolidated Plan/Annual Action Plan.

6. **RECESS REGULAR BOARD OF COMMISSIONERS MEETING AND CONVENE AS BOARD OF EQUALIZATION AND REVIEW. (Attachment #1)**

- A. Carol Allen White, Clerk of Court, or designee to administer oath.
- B. Chairman to call meeting to order.
- C. Consideration of adoption of Notice of Decision letters.
 1. Regular
 2. Discovery and late listing
 3. Untimely real property appeals
- D. Scheduled appointments.

RECESS AS BOARD OF EQUALIZATION AND REVIEW UNTIL MAY 4, 2024
AND RECONVENE REGULAR BOARD OF COMMISSIONERS MEETING.

7. **PUBLIC PETITIONS.**
 - Public present should state name and address for public record. (limit 3 minutes)
 - Mr. Evans to read public petitions submitted via email or postal mail.
8. **OTHER BUSINESS:**
 - A. **Consideration of approval of budget amendments. (Attachment #2)**
(Recommended action: Approve as presented.)
 - B. **Consideration of approval proclamation to recognize April as National County Government Month. (Attachment #3)**
(Recommended action: Approve proclamation as presented.)
 - C. **Consideration of approval of application for Infrastructure funds. (Attachment #4)**
(Recommended action: Approve as presented.)
 - D. **Consideration of approval of approval of JCPC funding for FY-25. (Attachment #5)**
(Recommended action: Approve as presented.)
 - E. **Consideration of approval of calling for a public hearing to consider extension of Princeville's Extraterritorial Jurisdiction. (Attachment #6)**
(Recommended action: Call for a public hearing at the May 6, 2024 meeting.)
 - F. **Consideration of approval of amended Resolution for Opioid Settlement Funds. (Attachment #7)**
(Recommended action: Approve as presented.)
9. **APPOINTMENTS:**
 - A. **Trillium Advisory Board.**
 - B. **Transportation Advisory Committee.**
 - C. **Get Off The Lists Advisory Boards.**
10. **AFTERLISTS AND RELEASES FOR REVIEW AND APPROVAL.**
11. **CONTRACTS FOR REVIEW AND/OR APPROVAL.**
12. **DEPARTMENTAL REPORTS FOR REVIEW.**
 - A. **Water and Sewer update.**

- B. Monthly Financial Summary.**
- C. Opioid Program – Naloxone dispensing machine at the Edgecombe County Detention Center.**

13. MANAGER'S REPORT.

- A. "Open Door to Edgecombe Presentation" - #2 The Basics of our Budget.**
- B. Plan to address roadside litter.**
- C. Major events and updates.**
- D. Workforce Development Indicators.**
- E. TDA financial report.**
- F. NCACC report on agricultural land and farming.**
- G. The County's responsibilities regarding unclaimed bodies. (Verbal report)**
- H. Upcoming dates related to the FY-25 budget preparation.**
- I. Update on Broadband Project. (Verbal report)**
- J. Proposed alternate site for cell tower.**

14. COMMISSIONERS' REPORT.

15. ATTORNEY'S REPORT.

16. CLOSED SESSION.

- A. Economic Development. [N.C.G.S. 143-318.11 (a)(4)]**

17. ADJOURNMENT.

MINUTES
REGULAR SCHEDULED MEETING OF THE BOARD OF COMMISSIONERS
OF EDGECOMBE COUNTY
MARCH 4, 2024 AT 6:00 P.M.
IN THE JONATHAN FELTON COMMISSIONERS ROOM
COUNTY ADMINISTRATIVE BUILDING
TARBORO, NORTH CAROLINA

1. **MEETING CALLED TO ORDER BY CHAIR LEONARD WIGGINS AT 6:00 P.M.**

MEMBERS PRESENT: Mr. Leonard Wiggins, Chair, Mrs. Viola Harris, Vice-Chair, Mr. Donald Boswell, Mrs. Evelyn Powell, Mr. George Thorne, and Mr. Ralph Webb.

MEMBERS ABSENT: Rev. E. Wayne Hines.

OTHERS PRESENT: Mr. Eric Evans, County Manager, Mrs. Natalie Bess, Deputy County Manager, Mr. Michael Peters, County Attorney, Mrs. Michael Matthews, Assistant County Manager, Mrs. Linda Barfield, CFO, and Ms. Frangie Mungo, Clerk to the Board.

2. **SAFETY INSTRUCTIONS.**

Safety instructions provided by Mrs. Bess.

3. **PRAYER.**

Prayer provided by Mrs. Harris.

4. **MINUTES OF PREVIOUS MEETING PRESENTED FOR APPROVAL.**

Mrs. Powell moved to approve the minutes of the February 5, 2024 as presented. Mr. Boswell seconded the motion, which carried by unanimous vote.

5. **PUBLIC HEARING:**

1. Mr. Wiggins called a public hearing to order relative to proposed text amendment to the Unified Development Ordinance (UDO).

Mr. Peters read the public notice as published.

Mr. Evans stated that an application was submitted by Mr. C. B. Daughtridge requesting reductions in minimum lot widths when located within a subdivision and each lot fronts an interior subdivision street in Mixed Residential, Single-Family, and Multi-Family zoning districts. Specifically, he requests minimum lots widths be reduced to 80 feet in R-20 and R-30 zoning districts and 50 feet in the R-10 zoning district. Our UDO currently allows a minimum lot width of 80 feet in R-20, R-30 and R-10 zoning districts when located within a subdivision of four or fewer lots and each lot fronts an interior subdivision street; however, a subdivision of five or more lots must meet the minimum lot width of 125 feet. The Planning Board voted unanimously to forward the UDO text amendment requests to the Board of Commissioners with a

Mr. Daughtridge stated that he sold and developed about 300 lots in the County, which added to the tax base in the last 2 ½ years. This is what it takes to continue. Those lots were existing lots.

There being no further comments the public hearing was adjourned.

Mrs. Powell moved to approve the request as recommended by the Planning Board. Mr. Thorne seconded the motion, which carried by a vote of 5 for to 1. Mr. Boswell opposed.

6. SCHEDULED APPOINTMENT(S):

A. Mr. Ron Lewis and Dr. David Streeter presentation from Charters of Freedom.

Dr. Streeter stated that they are a nonprofit educational organization. They go to communities and build replicas that are very much like the Charters of Freedom that are in the national archives in Washington, DC. They consist of the Declaration of Independence, United States Constitution, the Bill of Rights and the Civil Rights Amendments. He stated that they build settings and not monuments. He stated that a monument is something that pays an honor to a person, place, event that is no longer with us. The Charters of Freedom gives us all the rights and liberties that we have, and are very much alive and well.

Mr. Lewis stated that they have build and dedicated 30 in North Carolina. He stated that he hoped that the Board will be willing for them to come to Edgecombe County and build the Charters of Freedom. Mr. Lewis provided a slide presentation showing the Charters of Freedom. He stated that they are prepared to gift Edgecombe County the Charters of Freedom, at no cost, the settings of the Charters of Freedom if the County would like to build some ancillary services like a sidewalk or a flag pole to dress up the location, that would be at the County's expense.

With no opposition from the Board Mr. Wiggins recommended that the Manager, and a couple of Commissioners to take a look at it and if they feel like we should move forward consider location. He asked Mrs. Harris to chair that committee. Mrs. Powell volunteered to also serve on that committee. Citizens Roosevelt Higgs and Alfreda Perkins also volunteered.

B. Graham Palmer and Mr. Na'im Akbar, Rural Opportunity Institute, presented an update on initiatives.

Mr. Palmer stated that ROI has facilitated a policy listening session with members of the Edgecombe and Nash Communities every month for the last 2 years. Two top items were Disrupting the School to Prison Pipeline and Workforce Development.

Mr. Akbar stated that the school issue came up through their listening sessions. Making the schools a more healing environment. He stated that the Sheriff's Office can

work with ROI and design a trauma informed training session. This will help the SRO's work with the kids to better understand what the kids were going through.

They provided updates on:

- SRO evaluation report.
- Town of Tarboro and Edgecombe County Workforce Development.
- Young Civic Leaders Program.
- Mental Health in Schools.

7. **PUBLIC PETITIONS.**

Mr. Evans read an email comment from Crystal Wimes-Anderson regarding ROI: *I am sending this email as I wanted to come before the Board and speak, but I will be at another meeting at the same time. I want to bring attention to Rural Opportunity Institute or ROI who's already serving the City of Tarboro in some capacity. I believe their training would be beneficial to Edgecombe County government team as well as our school system to include administrators, teachers and students. They specialize in resilience training, dealing closely with trauma. I know the Sheriff's Office had once before used feedback with their staff and inmates and expressed satisfaction. I believe that it would be beneficial if the County collaborated with ROI to provide services to its employees. As an employer we take care of the folks taking care of the people. We usually get a return on our investment at a greater rate than the cents that we spend on it. I would love to believe that the Sheriff's Office, Fire Departments, Health Department and Social Services department staff could utilize the additional resources, as these entities deal more closely with the community than any others. I would too like this training to somehow be implemented within our school system for our teachers as part of their training and rolling out to students that could benefit from the sessions. I can speak out about all the things being done wrong, but I would like to speak about what we can do to fix what we are preparing to embark upon. It's going to be a year of many challenges so equipping the team early is highly recommended. Let's be proactive and be the change we want to see in our community. Again, I am asking the Commissioners to take some thought into bringing in ROI to be a part of what's happening here in Edgecombe so that it goes beyond the City of Tarboro and has as many members as possible.*

Mr. Phil Bullock, Battleboro area, stated that he was wondering about the property taxes. He stated that it is unbelievable as to what we are having to pay. His increase in taxes on parcel of land was over \$100,000. He stated that we are in an economic depression. What is taking all of this income? He stated that it is hurting him. He came tonight to express his feelings and it is the wrong time to increase the taxes.

Mr. Wiggins stated that the Board has not set a tax rate.

Mr. Bullock stated that he was talking about the valuation.

Mr. Wiggins stated that if you think your individual property is not fair he should talk to the Tax Assessor.

Mr. Bullock stated that he has talked with them.

Mr. Evans stated that their will probably be more with the same concerns and Mrs. Tarasa Lewis, Tax Administrator, will be coming to talk about the next steps in the process and what has been done so far.

Rev. Roosevelt Higgs talked about affordable housing and the need for it in Edgecombe County. His hopes were that the County could put up some apartments in rural areas of the County. Rev. Higgs talked about the passing of the last survivor of the Platters, Mr. Milton Bulluck, who loved Princeville, NC and Edgecombe County. He stated that Mr. C. B. Daughtridge is the reason why Edgecombe County went into the district concept. He won the election in November of 1994 and advocated going into the district concept to eliminate the racial polarity around the election.

The following items were moved up on the agenda:

I. Approval of Map Reviewer designation.

Mr. Evans stated that NC General Statutes requires the Board to designate by resolution staff who will serve as our mapping and land records Review Officer as well as Alternate Review Officers. Presented for Board consideration is the resolution to designate G. Ray Wilson, GIS Coordinator, as Review Officer, and Tarasa Lewis, Kaitlin Keel, Katina Braswell, P. Bryan McIntyre, and Casie Price as Alternate Review Officers.

Mr. Boswell moved to approve the resolution as presented. Mrs. Harris seconded the motion, which carried by unanimous vote.

J. Approval of Petition to Appeal Taxes Due.

Mrs. Lewis provided an overview on a petition received from a taxpayer, Mr. Joel Boseman by his attorney Mr. Randall Pridgen which petitioned the Board pursuant to NCGS 105-312K to approve the valuation set forth in the 2023 Discovery Worksheet prepared by the County Tax Administrator and the total tax due as stated therein. Mrs. Lewis read the overview stating that the final recommendation was an adjustment to the 2023 discovery tax bill for to \$2,719,604 from \$8,307,684 for Board approval.

Mr. Boswell moved to approve as presented. Mrs. Powell seconded the motion, which carried by unanimous vote.

K. Approval of convening of the Board of Equalization and Review.

Mrs. Harris moved to convene as the Board of Equalization and Review at the April 1, 2024 meeting. Mr. Throne seconded the motion, which carried by unanimous vote.

Mr. Wiggins stated that tax rate will be decided on the recommendation that is made to the Board and it will be up to the Board to set the rate. The recommended budget tells the Board how the money is going to be allocated to be spent. The Sheriff's Office, we have additional schools coming on, Health, all of our departments.

Mr. Evans stated that at this point the values have gone out. The values are determined by the market. That is the sale of property similar to each property that is being valued. The housing market is driving this for any other County that is in the year window of revaluation. The next important step will be the Board making that difficult decision as to how to set that rate. The feedback from the citizens is extremely important for us. Also important is for the Board to know the sentiments of their constituency so that they can make those decisions when the time comes. A public hearing is usually held the first Monday in June to present the proposed budget and at that time the citizens will be given another opportunity to not only hear what the recommended tax rate will be for next year, but also what the full draft budget is and will have an opportunity to ask questions and give feedback and response to that.

8. **OTHER BUSINESS:**

A. **Approval of budget amendments.**

Mr. Boswell moved to approve budget amendments numbers 1-3 as presented. Mr. Thorne seconded the motion, which carried by unanimous vote.

B. **Approval of Recreation Mini-Grant Awards.**

Mr. Evans stated that the Recreation Mini-grant program was created to offer grants to community-based organizations that provide recreational facilities and/or activities. We increased this year's funding from a maximum of \$2000 per project to \$5,000, with a total budget of \$50,000. The review committee met to discuss and rank the twenty-five proposals received. Each proposal was rated based on the project description, timeline, area served, number of individuals served, duration of the program, budget and feasibility, and the capacity of the organization. The committee recommends the twenty-four projects in the amounts listed on the attached document to receive funding.

Mr. Webb moved to approve the grant awards for twenty-four programs as presented and to authorize Mr. Evans to execute agreements with each. Mr. Boswell seconded the motion, which carried by unanimous vote.

C. **Approval of application for fireworks permit.**

Mr. Boswell moved to approve the application for Frank Terzino, Jr. and to authorize the Fire Marshal's Office to issue the necessary permits for fireworks/explosives as presented. Mrs. Powell seconded the motion, which carried by unanimous vote.

D. **Approval of the sale of service weapon to retiring deputy.**

Mr. Evans stated that NC Statute 20-187.2 allows the Board of Commissioners to award a retiring officer his/her service weapon. It specifically states that you may do so at the price determined by you as the governing body. Sheriff Atkinson has requested that consideration be given for retiring Captain Ross Ellis. Mr. Evans stated that to show the County's appreciation for his exemplary service, and to provide a memento to that service, he recommended that the Board approve the transfer of his service weapon at a price of \$1 upon the retirement of Captain Ellis.

Mr. Boswell moved to approve as presented. Mr. Throne seconded the motion, which carried by unanimous vote.

E. Approval of Clerk to the Board/Executive Assistant job description.

Mr. Evans stated that some years ago, the functions of the Clerk to the Board were combined with the functions of the Executive Assistant to the County Manager. This is a common approach for many counties. However, at that time, a job description reflecting the new position was not created. He recommended that the Board approve the job description for the Clerk to the Board/Executive Assistant (Executive Assistant II – Grade 6)

Mrs. Harris moved to approve the job description as presented. Mr. Thorne seconded the motion, which carried by unanimous vote.

F. Approval of Subrecipient Agreement with Edgecombe Community College.

Mr. Evans stated that the grant Edgecombe Community College received that was to be used to equip a training facility at Kingsboro Business Park has been repurposed to purchase the former incubator building at Fountain Park. At the December meeting, the Board approved the acceptance of ownership of this building. Since then, ECC has gotten approval from the NC Office of State Budget Management to enter into a subrecipient agreement for those funds, which will pass through to the County for the purchase of the building. Mr. Evans stated that we are creating a joint effort with Edgecombe County Public Schools, Edgecombe Community College, Turning Point Workforce Development, and Carolinas Gateway Partnership to turn the 40,000 SF facility into a workforce readiness center focused on manufacturing, engineering, and technology. Also, we recently learned while in discussions with one of our prospects for Kingsboro, that it will be strategically available for additional ramp-up training for the company if Edgecombe County is selected. Mr. Evans recommended that the Board consider approving the subrecipient agreement and project budget ordinance.

Mrs. Powell moved to excuse Mrs. Harris. Mr. Boswell seconded the motion, which carried by unanimous vote.

Mrs. Powell moved to approve the subrecipient agreement with Edgecombe Community College and the budget ordinance as presented. Mr. Boswell seconded the motion, which carried by unanimous vote.

G. Approval of structure for Getting Off the Lists Taskforce Structure.

Mr. Evans stated that we have embarked upon an effort to Get Off the Lists. We are focusing on those statistics that need to be addressed to create a better future for our County. We have identified four focus areas: Youth & Families, Education & Workforce Development, Affordable & Safe Housing, and Health Equity. Our approach is to create a taskforce for each focus area that will advise the work so we can identify and support existing efforts under each area to increase their positive outcomes that, over time, will enable us to Get Off the Lists. The structure of our taskforces will include an advisory board for each focus area which will communicate with larger community groups to gain the insight needed to advise the Board and others on our efforts. Therefore, Mr. Evans presented for Board consideration a proposed structure for each advisory board. If approved, we will then recruit members for each to bring back for appointment.

Mrs. Harris moved to approve the advisory board structures as presented. Mr. Thorne seconded the motion, which carried by unanimous vote.

H. Approval of acceptance of 911 Communications Grant.

Mr. Evans stated that Edgecombe County is being awarded a grant from the North Carolina 911 Board in the amount of \$41,654.45. The purpose of the grant is to purchase radios that will serve as back-up for the 911 Communications radio system. This grant does not require a match.

Mr. Webb moved to approve the acceptance of the grant award and approve the grant agreement as presented. Mr. Thorne seconded the motion, which carried by unanimous vote.

L. Approval of grant award for Kingsboro Phase II Infrastructure.

Mr. Evans stated that we received notice from the NC Department of Environmental Quality of a grant award for the Kingsboro Industrial Park Phase II Sewer Extension Project. The award, which are state appropriated funds, total \$13,774,000. The project will involve construction of 44,000 LF of sewer force main, new sewer lift station, new Flow Monitoring System, installation of SCADA system along with other miscellaneous items. This project will help increase the sewer capacity at the Kingsboro Industrial Park to approximately 5 million gallons per day.

Mr. Thorne moved to approve the Grant Project Ordinance as presented. Mrs. Powell seconded the motion, which carried by unanimous vote.

9. **APPOINTMENTS:**

A. **Trillium Advisory Board.**

Mr. Boswell moved to appoint Mrs. Viola Harris. Mrs. Powell seconded the motion, which carried by unanimous vote.

B. **Town of Princeville ETJ.**

Mrs. Powell moved to appoint Robert Andrews. Mrs. Harris seconded the motion, which carried by unanimous vote.

C. **ABC Board.**

Mr. Boswell moved to excuse Mrs. Powell from the vote. Mr. Webb seconded the motion, which carried by unanimous vote.

Mr. Boswell moved to reappoint Mrs. Evelyn Powell, Mr. Charlie Harrell and Mr. C.B. Bunting. Mr. Thorne seconded the motion, which carried by unanimous vote.

10. **AFTERLISTS AND RELEASES FOR REVIEW AND APPROVAL.**

Mrs. Powell moved to approve the afterlists and releases as presented. Mrs. Harris seconded the motion, which carried by unanimous vote.

11. **CONTRACTS FOR REVIEW AND/OR APPROVAL.**

Mrs. Harris moved to approve the contracts as presented. Mr. Boswell seconded the motion, which carried by unanimous vote.

12. **DEPARTMENTAL REPORTS FOR REVIEW.*****Received***

A. Water and Sewer update.

B. Monthly Financial Summary provided by Mrs. Barfield.

13. **MANAGER'S REPORT.*****Received***

A. "Open Door to Edgecombe Presentation" - #1 the Structure and Function of County Government. Mr. Evans provided a presentation.

B. CDBG Neighborhood Revitalization Award.

C. Update on Opioid Settlement Funds.

D. Major events and updates.

E. Human Resources Board Leadership.

F. Workforce Development Indicators.

G. TDA financial report.

H. Update on ARPA projects.

14. **COMMISSIONERS' REPORT.**

Mr. Thorne stated that he has had several requests from citizens for services that the Sheriff's Office provides. He wanted to thank them publicly for their professional and quick response to all of those requests.

Mr. Webb expressed his appreciation to the Board members and Mr. Evans in regards to

his dad's death on the 7th.

Mr. Webb stated that he comes in to Tarboro most of the time he is on highway 258 by Sara Lee. Our economic development team should not bring those coming in looking at Edgecombe County from the south end of the County up to 258 and especially not down Colonial Road. It is a disaster. It is trash everywhere. He stated that we need to identify the problem and fix it.

Mr. Wiggins agreed stating that we need to do whatever is within our jurisdiction to do.

Mrs. Harris stated that they were very grateful to Agricultural Secretary for the visit that they had on the 21st. It was an interesting visit at ECC. She stated that it is going to afford us some agricultural grants.

15. **ATTORNEY'S REPORT.**
None.

16. **CLOSED SESSION.**

Mr. Boswell moved to go into closed session to discuss:

A. Economic Development. [N.C.G.S. 143-318.11 (a)(4)]

Mr. Thorne seconded the motion, which carried by unanimous vote.

Mr. Boswell moved to go out of closed session and resume the regular meeting. Mrs. Powell seconded the motion, which carried by unanimous vote.

17. **ADJOURNMENT.**

Mr. Boswell moved to adjourn the meeting. Mrs. Powell seconded the motion, which carried by unanimous vote.

Board of Equalization and Review Agenda

April , 2024

Administer Oath
Carol White – Clerk of Court

Chairman Call Meeting to Order

Adoption of updated Notice of Decision Letters
Regular
Discovery & Late Listing
Untimely Real Property Appeals

No Scheduled Appointments
We are planning for 3% of Informal Appeals to Formally Appeal

217 Informal Appeals Received Through Mar 19, 2024

Recess until next meeting

May 4, 2024 at 6:00 pm



Edgecombe County Board of Equalization and Review

April 1, 2024

Oath of Office

I, _____, do solemnly swear/affirm that I will support and maintain the Constitution and laws of the United States, and the Constitution and laws of North Carolina not inconsistent therewith, and that I will faithfully discharge the duties of my office as a member of the Board of Equalization and Review of Edgecombe County, North Carolina, and that I will not allow my actions as a member of the Board of Equalization and Review to be influenced by personal or political friendships or obligations, so help me God.

Signature of Official Sworn In

Name of Official Administering the Oath

Title

Date

OFFICIAL SEAL

NOTICE OF DECISION

a) Form AV-14, "Notice of Appeal and Application for Hearing," which is available online to fill and print at <https://www.ncdor.gov/form-av-14-notice-appeal-and-application-hearing>; or

(should be printed on Board letterhead)

**NOTICE OF DECISION
REGARDING DISCOVERY COMPROMISE**

Mailing Date: []

[Property Owner's name]

[Property Owner's address]

Dear Property Owner:

On [date of hearing], the [] County Board of Equalization and Review [Note: substitute Board of County Commissioners, if appropriate] ("Board") considered a request for compromise of the discovery bill described below, pursuant to the provisions of N.C. Gen. Stat. 105-312. In due consideration of all applicable laws, the Board made the following decision for the [tax year under appeal] tax year:

Parcel or Account Number:**Discovery Bill Number:**

Property Description:

Board Decision:

The decision concerning a waiver of penalties or any other compromise of a discovery bill is at the sole discretion of the Board, as provided in N.C. Gen. Stat. 105-312(k). As such, this decision cannot be reviewed by the North Carolina Property Tax Commission. If you have any questions, please contact our office at *[phone and/or email]*.

Sincerely,

Clerk, [] County Board of Equalization and Review

**NOTICE OF DECISION
REGARDING AN UNTIMELY REAL PROPERTY APPEAL**

- 1. Prepare your notice of appeal to the Commission, using one of these two options:**
- a) Form AV-14, "Notice of Appeal and Application for Hearing," which is available online to fill and print at <https://www.ncdor.gov/form-av-14-notice-appeal-and-application-hearing>; or

- 2. Your notice of appeal must state the grounds for your appeal.**
- 3. Your notice of appeal must include a copy of this Notice of Decision.** The Commission cannot consider appeals that have not been heard by the Board.
- 4. You must file your appeal with the Commission within 30 days of the date that this Notice of Decision was mailed, as shown above.** Your appeal is considered filed on the date it is received in the office of the Commission, unless the appeal has a postmark that was both stamped by the U.S. Postal Service and shows an earlier date. A postage meter label is not a substitute for a U.S. Postal Service postmark. A property owner who files an appeal with the Commission has the burden of proving that the appeal is timely [see N.C. Gen Stat. 105-290(g)].
- 5. Send your appeal documents to:**
North Carolina Property Tax Commission
P.O. Box 871
Raleigh, NC 27602
- 6. You must also send a copy of your appeal both to the county assessor and to the county attorney at the following addresses:**

<i>[County Assessor Name]</i>	<i>[County Attorney Name]</i>
<i>[County Assessor address]</i>	<i>[County Attorney address]</i>

If you fail to comply with all applicable statutes and Commission rules, your appeal may be dismissed. For questions regarding any part of the Commission appeal process, please contact the Commission Staff at (919) 814-1129.

Sincerely,

Clerk, [] County Board of Equalization and Review

ATTACHMENT #2

Budget Amendments to be Approved By the Board of Commissioners



EDGECOMBE COUNTY BUDGET CONTROL REQUEST

Budget Revision Number _____
Journal Number _____
Date _____

FROM Sheriff Cleveland Atkinson RE: Sheriff's Office DEPARTMENT

PURPOSE:

TO SET-UP 2023 BYRNE -JAG AWARD-MOBILE RADIOS-NCDPS-GCC

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
INCREASE				
10-0025-4366-05	DPS-GCC-ECSO RADIO	0	(26,470)	(26,470)
INCREASE				
10-4310-5500-00	CAPITAL OUTLAY	1,277,690	\$ 26,470	1,304,160
TOTAL			\$ -	

DEPARTMENT HEAD *C. Atkinson*

DATE 3/27/2024

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER *Linda J. Barfield* 3/27/24

☒ APPROVED

☐ RECOMMENDED

☐ NOT APPROVED

☐ NOT RECOMMENDED

Eric Eric
COUNTY MANAGER

8/28/24
DATE

ACTION TAKEN BY BOARD OF COMMISSIONERS:

☐ APPROVED AND ENTERED ON MINUTES DATED: _____

☐ NOT APPROVED-DATE: _____

CLERK TO THE BOARD

Revised July 2021



EDGECOMBE COUNTY BUDGET CONTROL REQUEST

Budget Revision Number 3
Journal Number
Date

FROM: Linda J. Barfield RE: Hospitalization DEPARTMENT

PURPOSE: TO REALLOCATE WITHIN DEPARTMENT TO COVER CLAIMS INCURRED

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
INCREASE				
80-4946-2780-06	CLAIMS INCURRED	2,800,000	250,000	3,050,000
DECREASE				
80-4946-2780-07	ADMIN COSTS	1,600,000	\$ (20,000)	1,580,000
80-4946-2780-08	PRESCRIPTION BENEFITS	1,300,000	(203,000)	1,097,000
80-4946-2780-11	HEALTH PROGRAM & INCENTIVES	300,000	\$ (27,000)	273,000
TOTAL			\$ -	

DEPARTMENT HEAD

Linda J. Barfield

DATE 3/25/24

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER

Linda J. Barfield 3/25

☒ APPROVED

☐ RECOMMENDED

☐ NOT APPROVED

☐ NOT RECOMMENDED

[Signature]
COUNTY MANAGER

3/26/24
DATE

ACTION TAKEN BY BOARD OF COMMISSIONERS:

 APPROVED AND ENTERED ON MINUTES DATED:

 NOT APPROVED-DATE:

CLERK TO THE BOARD

Revised July 2021



EDGECOMBE COUNTY BUDGET CONTROL REQUEST

A

Budget Revision Number _____
Journal Number _____
Date _____

FROM: Cleveland Atkinson, Jr. RE: Sheriff's Office DEPARTMENT

PURPOSE: To reallocate funds to make TASER payment.

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
REVENUES				
108000 900026	Body Cameras	-55,000	55,000.00	-0-
Total Revenues			55000	
EXPENDITURES				
104310 550000	Capital Outlay	1,277,690	55,000.00	1,332,690
Total Expenditures			55000	
TOTAL			0	
			CORRECT	MUST BE "CORRECT"

DEPARTMENT HEAD

Cleveland Atkinson, Jr.

DATE 3/21/2024

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER

Linda J. Bayfield 3/25/24

☒ APPROVED

☐ RECOMMENDED

☐ NOT APPROVED

☐ NOT RECOMMENDED

Eir Ewa

COUNTY MANAGER

3/26/24
DATE

ACTION TAKEN BY BOARD OF COMMISSIONERS:

APPROVED AND ENTERED ON MINUTES DATED: _____

NOT APPROVED-DATE: _____

CLERK TO THE BOARD

Revised July 2021



EDGECOMBE COUNTY BUDGET CONTROL REQUEST

5

Budget Revision Number _____
Journal Number _____
Date 3/6/2024

FROM: Jayson Webb IT RE: ITBA 2024 #4 DEPARTMENT: IT

PURPOSE: Server License Upgrades, Fob for Wiring Closet at RM DSS, Wiring Closet Upgrades, Battery Backup Replacements, Carpet Replacement for IT Suite and CIO Office, HP Switch Management Software

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
Decrease				
10-4210-532100	Telephones	450,000	(63,000)	387,000
Total Revenues			63000	
Increase				
10-4210-526000	Office Supplies	5,000	19500	24,500
10-4210-550003	Hardware/Software	130,000	41200	171,200
10-4210-519908	Contractual Services	181,000	2300	183,300
		0		
		0		
Total Expenditures			63000	
TOTAL			0	

CORRECT ← MUST BE "CORRECT"

DEPARTMENT HEAD Jayson V. Webb DATE 3/27/24

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER Linda J. Bayfield 3/27/24

☒ APPROVED

☐ RECOMMENDED

☐ NOT APPROVED

☐ NOT RECOMMENDED

Emilia
COUNTY MANAGER

3/27/24
DATE

ACTION TAKEN BY BOARD OF COMMISSIONERS:

☐ APPROVED AND ENTERED ON MINUTES DATED: _____

☐ NOT APPROVED-DATE: _____

CLERK TO THE BOARD

Revised July 2021



EDGECOMBE COUNTY BUDGET CONTROL REQUEST

Budget Revision Number _____
Journal Number _____
Date _____

FROM: Sheriff Clee Atkinson RE: Sheriff's Office DEPARTMENT _____

PURPOSE: Appropriate
Reallocate funds for expenditures for the remainder of the fiscal year.

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
REVENUES				
100060 4831000	Investment Income	- 669,250	- 95500	- 764,250
Total Revenues			95500	
EXPENDITURES				
104310 550000	Capital Outlay	1,277,690	\$24,500.00	1,292,690
104320 539600	Inmate Safekeeping	20,000	\$66,000.00	86,000
104310 522000	Food and Supplies	15,000	\$5,000.00	20,000
Total Expenditures			95500	
TOTAL			0	

CORRECT ← MUST BE "CORRECT"

DEPARTMENT HEAD

DATE 3/20/2024

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER

APPROVED

RECOMMENDED

NOT APPROVED

NOT RECOMMENDED

COUNTY MANAGER

DATE

ACTION TAKEN BY BOARD OF COMMISSIONERS:

APPROVED AND ENTERED ON MINUTES DATED:

NOT APPROVED-DATE:

CLERK TO THE BOARD

Revised July 2021



EDGECOMBE COUNTY BUDGET CONTROL REQUEST

7

Budget Revision Number _____
Journal Number _____
Date _____

FROM: Linda J. Barfield RE: FINES DEPARTMENT _____

PURPOSE: To Appropriate Additional Fines & Forfeiture Collections to be paid to Schools.

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE DECREASE	AMENDED BUDGET
INCREASE				
20-0030-4423-00	FINES & FORFEITURES	(140,000)	(90,000)	(230,000)
INCREASE				
20-5950-5695-01	EDGECOMBE CO SCHOOLS	137,774	\$ 88,569	226,343
20-5951-5695-02	NASH RKY MT SCHOOLS	2,226	1,431	3,657
TOTAL			\$ -	

DEPARTMENT HEAD

Linda J. Barfield

DATE 3-19-24

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER

Linda J. Barfield 3-19-24

☒ APPROVED

☐ RECOMMENDED

☐ NOT APPROVED

☐ NOT RECOMMENDED

Lee Egan

COUNTY MANAGER

3/20/24
DATE

ACTION TAKEN BY BOARD OF COMMISSIONERS:

APPROVED AND ENTERED ON MINUTES DATED: _____

NOT APPROVED-DATE: _____

CLERK TO THE BOARD

Revised July 2021



EDGECOMBE COUNTY BUDGET CONTROL REQUEST

Budget Revision Number _____
Journal Number _____
Date _____

FROM: Sheriff Clee Atkinson RE: Sheriff's Office DEPARTMENT _____

PURPOSE: Reallocate funds for expenditures for remainder of fiscal year

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
REVENUES				
Total Revenues			0	
EXPENDITURES				
104312 535200	Equipment Repair	131,919	(\$14,000.00)	117,919
104312 535500	Radio Maintenance	16,000	(\$12,000.00)	4,000
104310 521200	Uniforms	48,000	\$26,000.00	74,000
Total Expenditures			0	
TOTAL			0	

CORRECT ← **MUST BE "CORRECT"**

DEPARTMENT HEAD

[Signature]

DATE 3/11/2024

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER

[Signature] 3/13/24

☒ APPROVED

☐ RECOMMENDED

☐ NOT APPROVED

☐ NOT RECOMMENDED

COUNTY MANAGER

[Signature]

DATE

3/18/24

ACTION TAKEN BY BOARD OF COMMISSIONERS:

APPROVED AND ENTERED ON MINUTES DATED: _____

NOT APPROVED-DATE: _____

CLERK TO THE BOARD

Revised July 2021



EDGECOMBE COUNTY BUDGET CONTROL REQUEST

Budget Revision Number 132
Journal Number 9434
Date 3-19-24

FROM: Paul S. Moseley RE: Water & Sewer DEPARTMENT

PURPOSE: For the purchase of a new sewer pump for the QVC lift station.

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
REVENUES				
Total Revenues			0	
EXPENDITURES				
66-7110-512100	Salaries-Regular	516,320	-15,000	501,320
66-7110-535200	Equipment Repair & Maintenance	323,100	15,000	338,100
Total Expenditures			0	
TOTAL			0	
			CORRECT ← MUST BE "CORRECT"	

DEPARTMENT HEAD Paul W. [Signature] DATE 2-28-24

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER Linda J. Barfield 3/13/24

APPROVED

RECOMMENDED

NOT APPROVED

NOT RECOMMENDED

Eric Wu — NOT AP
COUNTY MANAGER

3/10/24

DATE

ACTION TAKEN BY BOARD OF COMMISSIONERS:

____ APPROVED AND ENTERED ON MINUTES DATED: _____

NOT APPROVED-DATE: _____

CLERK TO THE BOARD

Revised July 2021

**For Information
Budget Amendments Approved
By the County Manager**



EDGECOMBE COUNTY BUDGET CONTROL REQUEST

Budget Revision Number _____
Journal Number _____
Date _____

FROM: Vila Anderson RE: Register of Deeds DEPARTMENT _____

PURPOSE: To Appropriate Additional Funds for Back-Scanning Costs for Real Estate

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE DECREASE	AMENDED BUDGET
INCREASE				
10-0060-4831-00	INVESTMENT INCOME	(669,250)	(12,750)	(682,000)
INCREASE				
10-4180-5199-08	CONTRACTUAL SERVICES	25,000	\$ 12,750	37,750
TOTAL			\$ -	

DEPARTMENT HEAD *Vila Anderson*

DATE 3-20-24

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER *Linda J. Bayfield* 3-20-

☒ APPROVED

☐ RECOMMENDED

☐ NOT APPROVED

☐ NOT RECOMMENDED

Joe Gwa
COUNTY MANAGER

3/20/24
DATE

ACTION TAKEN BY BOARD OF COMMISSIONERS:

☐ APPROVED AND ENTERED ON MINUTES DATED: _____

☐ NOT APPROVED-DATE: _____

CLERK TO THE BOARD

Revised July 2021

**For Information
Budget Amendments Reviewed
By the Finance Director**



EDGECOMBE COUNTY
BUDGET CONTROL REQUEST

Budget Revision Number 128
Journal Number 9427
Date 3-19-24

FROM: Michelle Etheridge RE: Health DEPARTMENT

PURPOSE: Reallocation of Funds in General Budget, Healthy Start, Healthworks, Dental and BT

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
INCREASE				
125100-531100	Travel	2,183.00	500	2,683
125155-518101	Longevity	1,174.00	\$ 93.00	1,267
125156-518101	Longevity	1,249.00	\$ 198.00	1,447
125160-518101	Longevity	5,284.00	\$ 2,044.00	7,328
125167-518101	Longevity	1,808	\$ 455	2,263
125174-518101	Longevity	11,785	\$ 85	11,870
125174-531101	Training employees	1,300	\$ 5	1,305
125180-518101	Longevity	4,214	\$ 437	4,651
125198-518101	Longevity	346	\$ 7	353
DECREASE				
125100-543500	Equipment Rental	2,642	\$ (500)	2,142
125155-535100	Maint Building Ground	50	\$ (50)	0
125155-532101	Beepers	3,000	\$ (43)	2,957
125155-535100	Maint Building Ground	100	\$ (62)	38
125155-526000	office Supplies	2,000	\$ (136)	1,864
125160-532101	Beepers	2,000 4,588	\$ (2,044) (2,000)	2,544 -
125167-512100	Salaries	164,493	\$ (455)	164,038
125174-526000	549100 office Supplies Dues	4,352 7,118	\$ (90)	7,028 7,262
125180-531100	Travel	5,000	\$ (437)	4,563
125198-543500	Equipment Rental	373	\$ (7)	366
125160-525101	Vehicle Fuel	500	(44)	456
TOTAL			<u>0</u>	

DEPARTMENT HEAD Michelle B. Etheridge DATE 3/6/24

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER

Linda J. Buford 3/13/24

☒ APPROVED

☐ RECOMMENDED

☐ NOT APPROVED

☐ NOT RECOMMENDED

Em Wu

3/18/24

COUNTY MANAGER

DATE

ACTION TAKEN BY BOARD OF COMMISSIONERS:

☐ APPROVED AND ENTERED ON MINUTES DATED: _____

☐ NOT APPROVED-DATE: _____

CLERK TO THE BOARD

Revised January 2024

Revised January 2024



EDGECOMBE COUNTY BUDGET CONTROL REQUEST

Budget Revision Number 134
Journal Number 9623
Date 3-26-24

FROM: Paul S. Moseley RE: Water & Sewer DEPARTMENT

PURPOSE: To cover the rest of the fees for FY-24

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
REVENUES				
Total Revenues				
EXPENDITURES				
66-7110-519911	Banking Fees	1,500	1,500	3,000
66-7110-532500	Postage	5,000	-1,500	3,500
Total Expenditures				
TOTAL				
			0	
			0	
			CORRECT	MUST BE "CORRECT"

DEPARTMENT HEAD Paul J. Murphy DATE 3-15-24

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER Linda J. Bayfulce 3/22/21

✓ APPROVED

RECOMMENDED

 NOT APPROVED

 NOT RECOMMENDED

____ NOT AP
Ken Wan
 COUNTY MANAGER

DATE 3/20/24

ACTION TAKEN BY BOARD OF COMMISSIONERS:

APPROVED AND ENTERED ON MINUTES DATED:

NOT APPROVED-DATE:

CLERK TO THE BOARD

Revised July 2021

EDGECOMBE COUNTY BUDGET CONTROL REQUEST

EDGECOMBE COUNTY BUDGET CONTROL REQUEST



Budget Revision Number 136
Journal Number 9625
Date 3/18/2024

22

FROM: Antwan Brown RE: Emergency Services DEPARTMENT

PURPOSE: Re-appropriate funds between our travel and training lines to cover costs associated with upcoming NC EMS Expo 2024 Conference

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
REVENUES				
Total Revenues				
EXPENDITURES				
104371-531100	Travel	5,000	700	5,700
104371-531101	Training Employees	5,000	-700	4,300
Total expenditures		0	0	0
TOTAL			0	

CORRECT ← MUST BE "CORRECT"

DEPARTMENT HEAD

Antwan Brown

DATE

3-19-24

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER

Linda J. Barfield

☒ APPROVED

☐ RECOMMENDED

☐ NOT APPROVED

☐ NOT RECOMMENDED

Jim Gwa
COUNTY MANAGER

3/26/24
DATE

ACTION TAKEN BY BOARD OF COMMISSIONERS:

☐ APPROVED AND ENTERED ON MINUTES DATED: _____

☐ NOT APPROVED-DATE: _____

CLERK TO THE BOARD

Revised July 2021



EDGECOMBE COUNTY BUDGET CONTROL REQUEST

Budget Revision Number 137
Journal Number 9626
Date 3-26-24

23

FROM: TARASA LEWIS RE: TAX ADMINISTRATION DEPARTMENT

PURPOSE: REALLOCATION OF FUNDS WITHIN THE DEPARTMENT TO COVER SHORTFALLS POSTAGE AND LONGEVITY

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
REVENUES				
Total Revenues			0	
EXPENDITURES				
10-4140-5181-01	Longevity	\$ 8,174.00	I \$ 1.00 0.45	\$ 8,174.45 8,175
10-4140-5325-00	Postage	\$ 5,000.00	I \$ 641.00	\$ 5,641.00
10-4140-5311-01	Training	\$ 4,755.00	D \$ 641.75 (642)	\$ 4,113.25 4114
Total Expenditures			0	
TOTAL			0	

CORRECT ← MUST BE "CORRECT"

DEPARTMENT HEAD Tarasa M Lewis

DATE 3/20/2024

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER

Linda J. Bayfield 3/22/24

☒ APPROVED

☐ RECOMMENDED

☐ NOT APPROVED

☐ NOT RECOMMENDED

COUNTY MANAGER

G. G. Wan

DATE

3/26/24

ACTION TAKEN BY BOARD OF COMMISSIONERS:

☐ APPROVED AND ENTERED ON MINUTES DATED: _____

☐ NOT APPROVED-DATE: _____

CLERK TO THE BOARD

Revised July 2021

25



EDGECOMBE COUNTY BUDGET CONTROL REQUEST

Budget Revision Number

Journal Number

Date _____

FROM: Sheriff Clee Atkinson

RE: Sheriff's Office

DEPARTMENT

PURPOSE: Vehicle insurance claim from wrecked patrol vehicle.

G/L ACCOUNT#	ACCOUNT NAME	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
REVENUES				
10-0050-4840-00	Insurance Claim	89,493	² 4621.42	94,115
Total Revenues			4621.42	
EXPENDITURES				
10-4310-5250-00		225,000	² \$4,621.42	229,622
		0		
		0		
		0		
		0		
Total Expenditures			4621.42	0
TOTAL			0	

CORRECT ← **MUST BE "CORRECT"**

DEPARTMENT HEAD

DATE _____

2/14/2024

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

FINANCE OFFICER

APPROVED

RECOMMENDED

NOT APPROVED

NOT RECOMMENDED

COUNTY MANAGER

DATE _____

ACTION TAKEN BY BOARD OF COMMISSIONERS:

APPROVED AND ENTERED ON MINUTES DATED:

NOT APPROVED-DATE:

CLERK TO THE BOARD

Revised July 2021



ATTACHMENT #3

Resolution to Proclaim April 2024 as **National County Government Month**

WHEREAS, the nation's 3,069 counties, parishes and boroughs serving more than 330 million Americans provide essential services to create healthy, safe and vibrant communities; and

WHEREAS, counties provide public health services, administer justice, keep communities safe, foster economic opportunities and much more; and

WHEREAS, Edgecombe County and all counties take pride in our responsibility to protect and enhance the health, wellbeing and safety of our residents in efficient and cost-effective ways; and

WHEREAS, This year's National County Government Month theme is consistent with NACo President Mary Jo McGuire's focus for the year, Forward Together; and

WHEREAS, each year since 1991 the National Association of Counties has encouraged counties across the country to elevate awareness of county responsibilities, programs and services; and

WHEREAS, this proclamation along with activities we have planned throughout the month, will help raise awareness and appreciation for the critical role we play for our citizens.

NOW, THEREFORE, BE IT RESOLVED THAT the Edgecombe County Board of Commissioners, do hereby proclaim April 2024 as National County Government Month and encourage all county officials, employees, schools and residents to participate in county government celebration activities.

This the 1st day of April, 2024

Signed:

Attest:

Leonard Wiggins, Chairman

Frangie Mungo, Clerk



National County Government Month Planned Activities

National County Government Month is an annual celebration of county government. This is an opportunity to highlight effective county programs and raise public awareness and understanding about the various services provided to the community.

- **Proclamation:** At its April Board meeting, the Commissioners will consider a proclamation declaring April as National County Government Month. Date: April 1st
- **Social Media Posts:** We will share at least three posts on Facebook each week and post at least one video on YouTube during the month: Date: Throughout the month
- **News Coverage:** Submit a press release to local papers; facilitate an interview with a Commissioner and staff person. Date: By April 19th



ATTACHMENT #4

Memorandum

To: Board of Commissioners
From: Eric Evans, County Manager *EE*
Date: 3/26/2024
Re: Resolution to Authorize Application for Infrastructure Funds



You previously adopted a resolution to authorize the submission of an application for grant funding available through the NC Department of Environmental Quality. The 2023 General Water System Improvements application was not awarded in the first four rounds but is eligible to be resubmitted.

Therefore, I recommend that you adopt the enclosed resolution as presented.

OFFICE OF THE COUNTY MANAGER

RESOLUTION BY GOVERNING BODY OF APPLICANT

WHEREAS, Edgecombe County has need for and intends to construct a project described as 2024 General Water System Improvements, and

WHEREAS, Edgecombe County intends to request State loan and/or grant assistance for the project,

NOW THEREFORE BE IT RESOLVED, BY THE COUNTY COMMISSIONERS OF THE EDGECOMBE COUNTY:

That Edgecombe County, the **Applicant**, will arrange financing for all remaining costs of the project, if approved for a State loan and/or grant award.

That the **Applicant** will provide for efficient operation and maintenance of the project on completion of construction thereof.

That the **Applicant** will adopt and place into effect on or before completion of the project a schedule of fees and charges and other available funds which will provide adequate funds for proper operation, maintenance, and administration of the system and the repayment of all principal and interest on the debt.

That the governing body of the **Applicant** agrees to include in the loan agreement a provision authorizing the State Treasurer, upon failure of Edgecombe County to make a scheduled repayment of the loan, to withhold from Edgecombe County any State funds that would otherwise be distributed to the local government unit in an amount sufficient to pay all sums then due and payable to the State as a repayment of the loan.

That Eric Evans, County Manager, the **Authorized Representative** and successors so titled, is hereby authorized to execute and file an application on behalf of the **Applicant** with the State of North Carolina for a loan and/or grant to aid in the study of or construction of the project described above.

That the **Authorized Representative**, and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with such application or the project: to make the assurances as contained above; and to execute such other documents as may be required in connection with the application.

That the **Applicant** has substantially complied or will substantially comply with all Federal, State, and local laws, rules, regulations, ordinances, and funding conditions applicable to the project and to Federal and State grants and loans pertaining thereto.

Adopted this the ____ day of April, 2024 at Edgecombe County Board of Commissioners in Tarboro, North Carolina.

(Signature of Chief Executive Officer)

Leonard Wiggins, Chairman of the Edgecombe County Board of Commissioners

(Title)

FORM FOR CERTIFICATION BY THE RECORDING OFFICER

The undersigned duly qualified and acting Clerk of the Board of the Edgecombe County does hereby certify:
That the above/attached resolution is a true and correct copy of the resolution authorizing the filing of an application with the State of North Carolina, as regularly adopted at a legally convened meeting of the Edgecombe County Board of Commissioners duly held on the _____ day of April, 2024; and, further, that such resolution has been fully recorded in the journal of proceedings and records in my office. IN WITNESS WHEREOF, I have hereunto set my hand this _____ day of April, 2024.

(Signature of Recording Officer)

Frangie Mungo, Clerk to the Board

(Title of Recording Officer)

Note: an Attestation by the Clerk/Recording Officer may be used in lieu of the Form for Certification by the Recording Officer

Memorandum

To: Board of Commissioners
From: Eric Evans, County Manager *EE*
Date: 3/26/24
Re: JCPC Funding Recommendation for FY-25

The NC Department of Public Safety is again making available funds for the Juvenile Crime Prevention programs for FY-25 in the amount of \$255,122 to provide services to court-involved and at-risk youth. The Juvenile Crime Prevention Council at their last meeting voted to recommend funding per the attached spreadsheet.

I recommend that the Board approves the allocation of these funds as presented, including \$25,512 in local match to be included in the FY-25 budget, and authorize me to execute agreements with each program.

Edgecombe County JCPC Funding FY 2024-2025 - Anticipated Funding \$255,122

Program	Agency	2023-2024 Approved Budget			2024-2025 Request			2024-2025 Recommendation		
		JCPC Funds	County Match	Total Received	JCPC Funds	County Match	Total Requested	JCPC Funds	County Match	Total Received
Community Connections	Youth Villages	\$20,803	\$2,080	\$22,883	\$11,286	\$1,129	\$12,415	\$11,286	\$1,129	\$12,415
Impact Plus	Boys & Girls Club	\$37,666	\$3,767	\$41,433	\$37,666	\$3,767	\$41,433	\$37,666	\$3,767	\$41,433
Teen Court	Mediation Center of Eastern Carolina	\$30,414	\$3,041	\$33,455	\$30,414	\$3,041	\$33,455	\$30,414	\$3,041	\$33,455
Tri-County Therapeutic Services	Methodist Home for Children	\$47,986	\$4,799	\$52,785	\$49,944	\$4,994	\$54,938	\$47,986	\$4,799	\$52,785
Reaching Youth - Supporting Excellence	South Eastern NC CDC	\$8,000	\$800	\$8,800	\$15,000	\$1,500	\$16,500	\$15,000	\$1,500	\$16,500
Transition Reentry	Methodist Home for Children	\$79,253	\$7,925	\$87,178	\$82,234	\$8,223	\$90,457	\$79,253	\$7,925	\$87,178
Freedom School	Peacemakers	\$25,000	\$2,500	\$27,500	\$25,000	\$2,500	\$27,500	\$25,000	\$2,500	\$27,500
Administrative Costs	JCPC Council	\$6,000	\$1,345	\$7,345	\$6,000	\$600	\$6,600	\$6,517	\$852	\$9,369
Sub-total					\$257,544	\$25,754	\$283,298	\$255,122	\$25,512	\$271,266
Available		\$	\$	\$255,122.00	Requested	\$	\$257,544.00	Difference	\$	\$2,422.00
Available		\$	\$	\$255,122.00	Recommended	\$	\$255,122.00	Difference	\$	\$0.00

new program

ATTACHMENT #6

Memorandum

To: Board of Commissioners
From: Eric Evans, County Manager *EE*
Date: 3/26/24
Re: Proposed Public Hearing re. Princeville's ETJ



The Princeville Board of Commissioners has voted to move forward with expanding their Extraterritorial Jurisdiction (ETJ). Before that can be implemented, you must first adopt a resolution to agree with the ETJ expansion. I suggest that you first hold a public hearing to solicit citizens' feedback.

I recommended that you call for a public hearing on the matter to be held at your May 6, 2024 meeting.

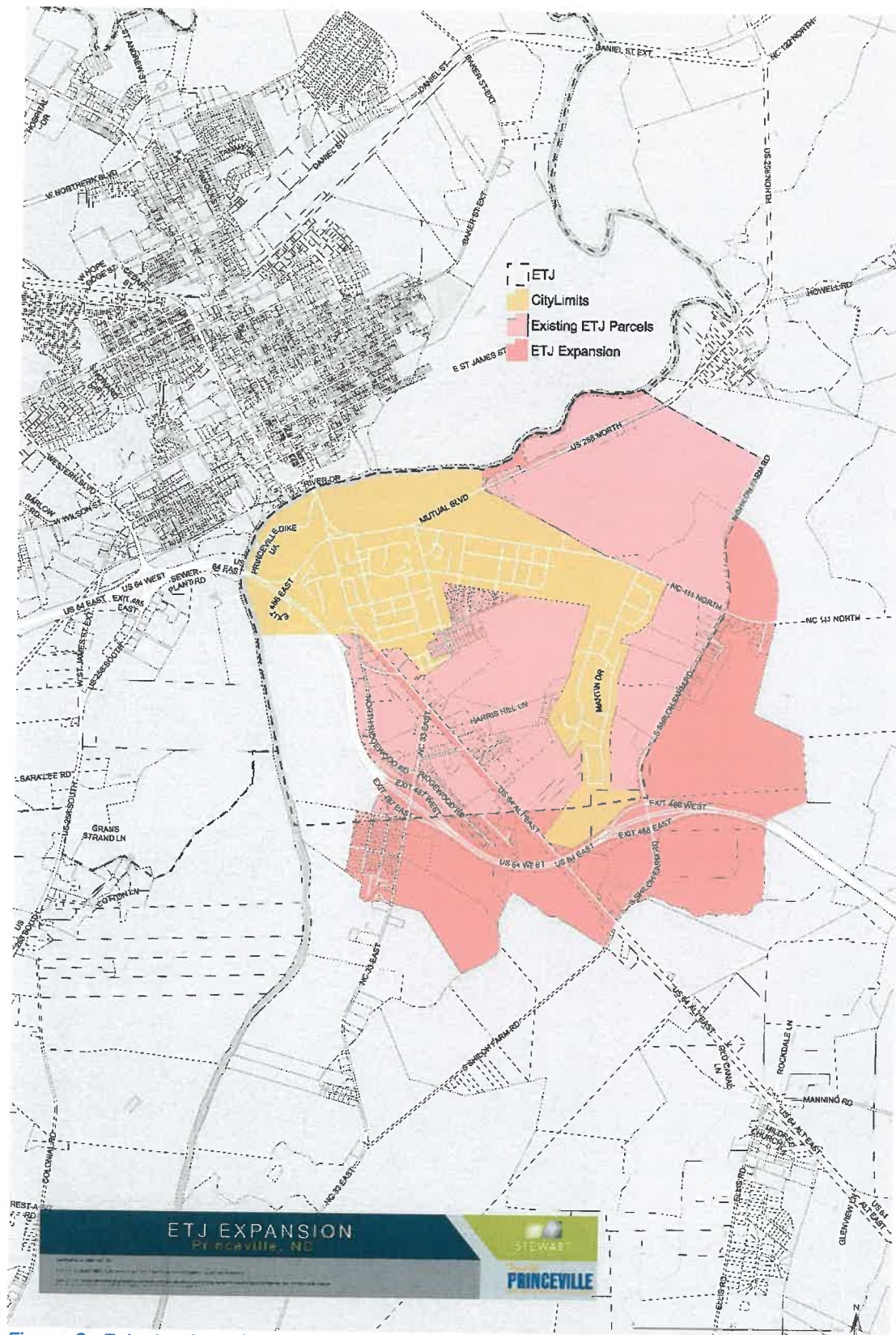



Figure 2: Extraterritorial Jurisdiction Expansion Boundary Map



Memorandum

To: Board of Commissioners
From: Eric Evans, County Manager 
Date: 3/26/24
Re: Resolution to Appropriate Additional Opioid Settlement Funds



As you are aware, counties are receiving additional funds from a second opioid settlement with five pharmacies, referred to as the second wave. The distribution process mirrors the original settlement agreement with counties. The total amounts we are slated to receive are displayed on the attached schedule.

Presented for your consideration is a resolution to update our appropriation from both settlements. The total amount includes the allocations from the first settlement wave, the amount received from the second wave, and the anticipated amount to be allocated later this fiscal year. I recommend that you approve the enclosed resolution as presented.

OFFICE OF THE COUNTY
MANAGER

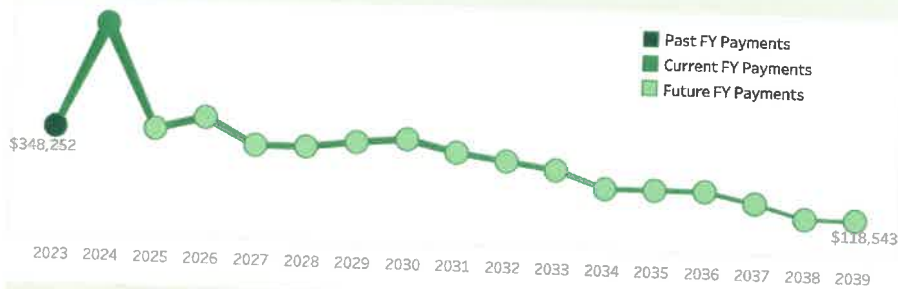
Choose a Place:

Edgcombe

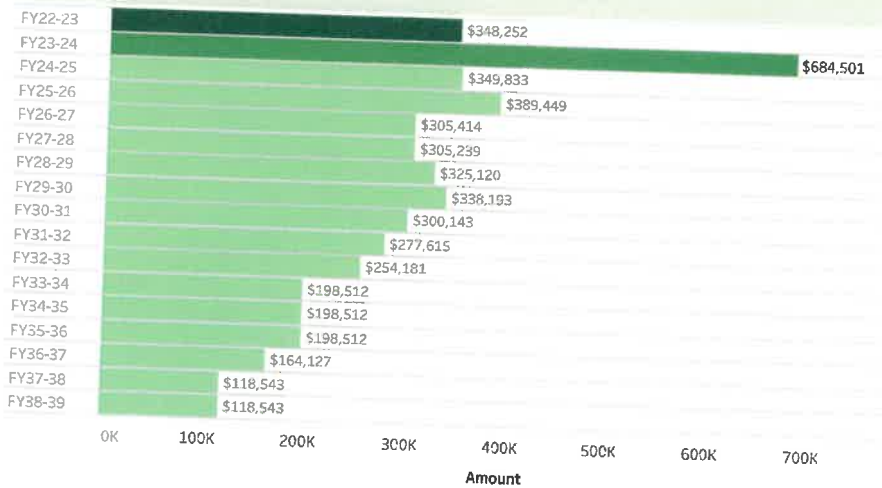
18 Year Payment to Edgcombe during 2022-2038:

\$4,874,688

Payments Over Time - Edgcombe



Payment Table - Edgcombe



Download Local
Payout Schedule:

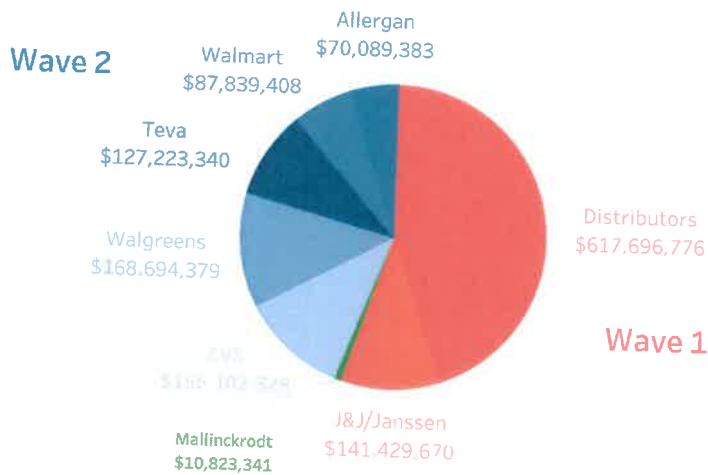


Download Payouts
for All Locations:



Last Modified:
Nov-2022

Total NC Payments by Settlement



Bankruptcies

**.0A RESOLUTION BY THE COUNTY OF Edgecombe
TO DIRECT THE EXPENDITURE OF OPIOID SETTLEMENT FUNDS**

WHEREAS Edgecombe County has joined national settlement agreements with companies engaged in the manufacturing, distribution, and dispensing of opioids, including settlements with drug distributors Cardinal, McKesson, and AmerisourceBergen, and the drug maker Johnson & Johnson and its subsidiary Janssen Pharmaceuticals;

WHEREAS the allocation, use, and reporting of funds stemming from these national settlement agreements and certain bankruptcy resolutions ("Opioid Settlement Funds") are governed by the Memorandum of Agreement Between the State of North Carolina and Local Governments on Proceeds Relating to the Settlement of Opioid Litigation ("MOA");

WHEREAS Edgecombe County has received Opioid Settlement Funds pursuant to these national settlement agreements and deposited the Opioid Settlement Funds in a separate special revenue fund as required by section D of the MOA;

WHEREAS section E.6 of the MOA states:

E.6. Process for drawing from special revenue funds.

- a. Budget item or resolution required. Opioid Settlement Funds can be used for a purpose when the Governing Body includes in its budget or passes a separate resolution authorizing the expenditure of a stated amount of Opioid Settlement Funds for that purpose or those purposes during a specified period of time.
- b. Budget item or resolution details. The budget or resolution should (i) indicate that it is an authorization for expenditure of opioid settlement funds; (ii) state the specific strategy or strategies the county or municipality intends to fund pursuant to Option A or Option B, using the item letter and/or number in Exhibit A or Exhibit B to identify each funded strategy, and (iii) state the amount dedicated to each strategy for a stated period of time.

NOW, THEREFORE BE IT RESOLVED, in alignment with the NC MOA, Edgecombe County authorizes the expenditure of opioid settlement funds as follows:

1. First strategy authorized

- a. Name of strategy: Recovery Support Services
- b. Strategy is included in Exhibit A (Exhibit A, Exhibit B)
- c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: 3
- d. Amount authorized for this strategy: \$ 831,777
- e. Period of time during which expenditure may take place:
Start date August 1, 2022 through End date September 1, 2025
- f. Description of the program, project, or activity: Community Paramedic
- g. Provider: Edgecombe County Health Department

2. Second strategy authorized

- a. Name of strategy: Naloxone Distribution
- b. Strategy is included in Exhibit A ([Exhibit A](#), [Exhibit B](#))
- c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: 7
- d. Amount authorized for this strategy: \$120,488
- e. Period of time during which expenditure may take place:
Start date August 1, 2022 through End date September 1, 2025
- f. Description of the program, project, or activity: Distribute naloxone to persons at risk of overdose
- g. Provider: Edgecombe County Health Department

3. Third authorized strategy

- a. Name of strategy: Syringe Service Program
- b. Strategy is included in Exhibit A ([Exhibit A](#), [Exhibit B](#))
- c. Item letter and/or number in Exhibit A or Exhibit B to the MOA: 9
- d. Amount authorized for this strategy: \$ 80,488
- e. Period of time during which expenditure may take place:
Start date August 1, 2022 through End date September 1, 2025
- f. Description of the program, project, or activity: Provide syringes, and other harm reduction supplies.
- g. Provider: Edgecombe County Health Department

The total dollar amount of Opioid Settlement Funds appropriated across the above named and authorized strategies is \$1,032,753

Adopted this the 1st day of April, 2024

Leonard Wiggins, Chair
Edgecombe County Board of Commissioners

ATTEST:

Frangie Mungo, Clerk to the Board

COUNTY SEAL

Current Project Ordinance	
Recovery Support Services	433,532.00
Naloxone Distribution	70,488.00
Syringe Service Program	70,488.00
Total Project Ordinance	\$ 574,508.00
Receipts	
Fy 22-23	348,252.00
fy 23-24	684,501.00
TOTAL RECEIPTS	\$ 1,032,753.00
Proposed Project Ordinance	
Recovery Support Services	831,777.00
Naloxone Distribution	120,488.00
Syringe Service Program	80,488.00
Total Proposed Opioid Settlement Dollars	\$ 1,032,753.00

APPOINTMENTS:

- A. Trillium Advisory Board.
- B. Transportation Advisory Committee.
Mrs. Evelyn Powell is recommended for reappointment.
An Alternate position is up for appointment.

Recommendation:

Reappoint Mrs. Powell.

No recommendation for Alternate.

- C. Get Off the Lists Advisory Boards.
See attachment.

EDGECOMBE COUNTY GOTL ADVISORY BOARDS

Health Equity Advisory Board				
Position	Name	Title	Organization	Live &/or Work in the County
1 Elected Official	Rev. Richard Joyner	Councilman	City of Rocky Mount	Live & Work
2 #1 Non-profit with public health mission	James Mercer	Executive Director	The Mercer Foundation	Live & Work
3 #2 Non-profit with public health mission	Cari Green	Director of Communications Physician Asst. & Director of Integrated Behavioral Health	Carolina Family Health Centers	Live & Work
4 #3 Non-profit with public health mission	Savannah Junkins		Carolina Family Health Centers	Live & Work
5 Human Services Board Rep.				
6 #1 Private Healthcare provider				
7 #2 Private Healthcare provider	Kya Tyson	Manager, Communications Grants and Special Projects	ECU Health	Work
8 Parks & Rec. Rep.		Edgecombe Co. Parks and Recreation Director. TBA		Live & Work
9 #1 At-large	Natema Drummond	Youth & Adult EFNEP Educator	Edgecombe Co. Cooperation Extension	Live & Work
10 #1 At-large	Crystal Wimes-Anderson	Nurse	Citizen & non-profit representative	Live & Work

EDGECOMBE COUNTY GOTL ADVISORY BOARDS

11	#1 At-large	Doris Howington	Executive Director	The Wright Center	Live & Work
12	#1 At-large	Dalton Barret	Community Paramedic	Edgecombe Emergency Services	Staff Member

EDGECOMBE COUNTY GOTL ADVISORY BOARDS

Affordable & Safe Housing Advisory Board

	Position	Name	Title	Organization	Live &/or Work in the County
1	Elected Official				
2	#1 Non-profit with housing mission	Joyce Dickens	President/CEO	Rocky Mount-Edgcombe CDC	Live & Work
3	#2 Non-profit with housing mission				
4	Non-profit that addresses homelessness	Linda Brinson	Executive Director	United Community Ministries	Live & Work
5	Private housing developer	Charles Roberson	Owner	Private Housing Developer	Work
6	#1 non-profit provider of housing related services				
7	#2 non-profit provider of housing related services				
8	#2 non-profit provider of housing related services				
9	#1 At-large	Theresa Alston-Stokes	Community Engagement Coordinator	Rocky Mount OIC	Live & Work
10	#2 At-large		Director of Community & Economic Development	Freedom Org.	Live & Work
11	#3 At-large	Tierra Norwood			
12	#4 At-large				

EDGECOMBE COUNTY GOTL ADVISORY BOARDS

Youth & Families Advisory Board					
	Position	Name	Title	Organization	Live &/or Work in the County
1	Elected Official				
2	ECPS Rep.				
3	Edgecombe DSS	Betty Battle	Director	Edgecombe Co. Department of Social Services	Staff Member
4	Edgecombe Health Dept.	Michelle Etheridge	Director	Edgecombe County Health Department	Staff Member
5	#1 Youth	Jaileea Knight	Student	Edgecombe Co. Schools	Live
6	#2 Youth				
7	#1 non-profit provider of services to youth and families	Donita Simmons	Ready Community Specialist	Down East Partnership for Children	Live & Work
8	#2 non-profit provider of services to youth and families	Bianca Davis	Board member	Historic Edgemont Community Association	Live & Work
9	#1 At-large	Dr. Glenda Knight	Town Manager	Town of Princeville	Live & Work
10	#2 At-large	Graham Palmer	Director of Systems Innovation and Policy	Rural Opportunity Institute	Work
11	#3 At-large	Curtis "Kentay" Knight	Recreational Coordinator	Town of Tarboro	Live & Work
12	#4 At-large	Ron Green	Executive Director	Boys & Girls Club of the Tar River Region	Work

EDGECOMBE COUNTY GOTL ADVISORY BOARDS

Education & Workforce Development

	Position	Name	Title	Organization	Live &/or Work in the County
1	Elected Official	Bobbie Jones	Mayor	Town of Princeville	Live & Work
2	ECPS Rep.	Dr. Andrew Bryan	Superintendent	Edgecombe County Public Schools	Live & Work
3	Turning Point Rep.	Carisa Rudd	Business Services Director	Turning Point Work Force Development	Work
4	Edgecombe Community College	Dr. Greg McLeod	President	Edgecombe Community College	Live & Work
5	Small Employer				
6	Larger Employer				
7	#1 non-profit provider of education or workforce services	Pam Gould	Executive Director	STEP (Strategic, Twin Counties Educations Partnership)	Live & Work
8	#2 non-profit provider of education or workforce services	Andre Berry	Assistant Head of Schools Career & Technical Education Director	International Montessori School	Live
9	#1 At-large	Amy Robinette		North East Carolina Prep School	Live & Work
10	#2 At-large	Vincent Woolen	Senior Manager	IBM Corporation	Live
11	#3 At-large	Kara Cecchi	Co-Founder	Moss Kids Book Project	Live & Work
12	#4 At-large				

SUMMARY OF RELEASES & AFTERLIST FOR THE MONTH OF FEBRUARY 2024

Total Annual Releases - 2023 Levy	\$	572.88
Total Annual Billing - 2023 Levy	\$	9,479.34

Respectfully submitted,

Tarasa M Lewis
Tax Administrator

After-List and Release Monthly Summary

AFTER-LISTS 2023 LEVY

	February	Thru Current Month
REAL	\$ 663,142.00	\$ 2,718,307,803.00
PERSONAL	\$ 75,546.00	\$ 722,686,760.00
CO. WIDE	\$ 7,017.55	\$ 26,815,201.64
DOG	\$ -	\$ 6,166.00
FIRE DISTRICT	\$ 517.04	\$ 1,276,274.71
SOLID WASTE	\$ 1,550.00	\$ 1,024,042.14
CONETOE	\$ -	\$ 33,771.81
MACCLESFIELD	\$ -	\$ 57,619.78
PRINCEVILLE	\$ 152.50	\$ 225,825.54
SHARPSBURG	\$ -	\$ 47,201.60
LEGGETT	\$ -	\$ 10,166.87
SPEED	\$ -	\$ 12,378.91
PINETOPS	\$ -	\$ 287,648.70
WHITAKERS	\$ -	\$ 79,602.40
DRAINAGE DIST	\$ -	\$ 36,423.09
PENALTY	\$ 242.25	\$ 68,222.80
GARNISHMENT	\$ -	\$ -
ADVERTISEMENT	\$ -	\$ -
PUBLIC UTILITIES	\$ -	\$ 2,699,907.80
GAP	\$ -	\$ 147,813.04
TOTAL	\$ 9,479.34	\$ 32,828,266.83

RELEASES FOR BACK YEARS

	2022	2021	2020	2019	2018	2017
REAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PERSONAL	\$ 2,047.00	\$ 3,641.00	\$ 3,779.00	\$ 730.00	\$ 790.00	\$ 846.00
CO. WIDE	\$ 19.45	\$ 34.59	\$ 35.90	\$ 6.94	\$ 7.51	\$ 8.04
DOG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FIRE DISTRICT	\$ 0.47	\$ 0.50	\$ 0.34	\$ 0.37	\$ 0.40	\$ 0.42
SOLID WASTE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONETOE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PRINCEVILLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SHARPSBURG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SPEED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DRAINAGE DIST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GARNISHMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADVERTISEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PENALTY	\$ 0.61	\$ 4.07	\$ 3.62	\$ 0.73	\$ 0.79	\$ 0.84
TOTAL	\$ 20.53	\$ 39.16	\$ 39.86	\$ 8.04	\$ 8.70	\$ 9.30

RELEASES- 2023 LEVY

	February	Month
REAL	\$ 35,007.00	\$ 2,572,355.00
PERSONAL	\$ 1,965.00	\$ 712,027.00
CO. WIDE	\$ 353.11	\$ 31,245.81
DOG	\$ -	\$ 15.00
FIRE DISTRICT	\$ 38.95	\$ 1,479.28
SOLID WASTE	\$ 175.00	\$ 3,375.00
CONETOE	\$ -	\$ -
MACCLESFIELD	\$ 5.25	\$ 712.35
PRINCEVILLE	\$ -	\$ 814.21
SHARPSBURG	\$ -	\$ -
LEGGETT	\$ -	\$ -
SPEED	\$ -	\$ -
PINETOPS	\$ -	\$ 776.39
WHITAKERS	\$ -	\$ 443.06
DRAINAGE DIST	\$ -	\$ -
PENALTY	\$ 0.57	\$ 3,744.82
GARNISHMENT	\$ -	\$ -
ADVERTISEMENT	\$ -	\$ -
TOTAL	\$ 572.88	\$ 42,605.92

	2016	2015	2014	2013		
REAL	\$ -	\$ -	\$ -			
PERSONAL	\$ 910.00	\$ 980.00	\$ 1,050.00			
CO. WIDE	\$ 8.65	\$ 9.31	\$ 9.40			
DOG	\$ -	\$ -	\$ -			
FIRE DISTRICT	\$ 0.46	\$ 0.49	\$ 0.53			
SOLID WASTE	\$ -	\$ -	\$ -			
CONETOE	\$ -	\$ -	\$ -			
PRINCEVILLE	\$ -	\$ -	\$ -	\$ -		
SHARPSBURG	\$ -	\$ -	\$ -	\$ -		
SPEED	\$ -	\$ -	\$ -	\$ -		
DRAINAGE DIST	\$ -	\$ -	\$ -	\$ -		
GARNISHMENT	\$ -	\$ -	\$ -	\$ -		
ADVERTISEMENT	\$ -	\$ -	\$ -	\$ -		
PENALTY	\$ 0.92	\$ 0.98	\$ 0.99	\$ -		
TOTAL	\$ 10.03	\$ 10.78	\$ 10.92	\$ -		

Contracts for April 1, 2024 Commissioners Meeting

Vendor Name	Contract Amount	Service Description	Dept.
Pay Tel Communications, Inc.	No cost contract	This is an amendment to the services contract whereby phone and video services are offered for inmates at a cost and a commission is paid to the County. This extends the term to 2028 and revises the rate schedule	Sheriff
TA Loving Company	Change Order #4 increases contract by \$15,249.88	Change order due to additional work not in the original scope. Sufficient project funds are available to cover this change order.	Utilities
Weaver Asphalt & Maintenance Co.	\$86,500	For cleaning, patching, sealing, and restriping of parking lots at the County Admin. and Human Services Building. Funds are already budgeted in our CIP.	Maintenance
Contracts Approved by the County Manager – For Information			
Adams Carpet & Wallpaper	\$29,166	For the replacement of worn carpet in multiple offices on the first floor of the County Admin. Building. Funds are already budgeted in our CIP.	Maintenance

MASTER SERVICES AGREEMENT

ADDENDUM NUMBER 4

This Addendum, entered into the _____ of _____, 2024, between Edgecombe County, North Carolina Sheriff's Office ("Customer") of the one part and Pay Tel Communications, Inc. ("Pay Tel") of the other part modifies the Master Services Agreement dated September 5, 2017 as modified by Addendum 1 dated July 6, 2018; Addendum 2 dated November 2, 2020 and Addendum 3 dated May 14, 2021, hereafter referred to as the "Agreement".

For and in consideration of the mutual promises and covenants contained herein, Pay Tel and Customer hereby agree to modify the Agreement as follows:

1. **3.0 TERM.** The current term will be extended by four (4) years to and including February 14, 2028. After the current term the contract may be renewed for successive one (1) year terms upon mutual agreement of the parties.
2. **6.0 Equipment & Services Provided by Pay Tel** – Pay Tel agrees to provide the following upgrades to the current equipment and services provided:
 - Wall mounted telephones will be replaced with new instruments with a swivel handset.
 - The current Video Visitation solution utilizing IWebVisit technology will be replaced with Pay Tel's inteleVISIT™ solution.
- 6.8 The following language is hereby added to paragraph 6.8 of the Agreement:
With respect to portable devices/tablets provided under this Agreement, Customer agrees to allow for access to tablets throughout the day and to work with Pay Tel to ensure that inventory is reasonably protected from theft and intentional damage by participating in Pay Tel's Quality Assurance Program. If total missing/lost tablets exceed ten (10) percent of the deployed tablet inventory per year, Pay Tel reserves the right to deduct the replacement cost from commissions.
3. **Exhibit C Rates & Commissions** – The attached Revised Exhibit C reflects current rates for all services as well as an increase in commission paid on Phone Call Revenue to be effective the first full month following execution of this Addendum. The Exhibit also provides for a one-time signing bonus. Revised Exhibit C replaces the previous Exhibit C in its entirety.
4. All other Agreement Terms shall remain unchanged.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

This Addendum entered into as of the day and year first written above.

EDGECOMBE COUNTY, NC

PAY TEL COMMUNICATIONS, INC.

By: _____

By: _____

By: _____ (Printed)

By: Vincent Townsend (Printed)
President, Pay Tel Communications, Inc.

Date: _____

Date: _____

Attest: _____

Attest: _____

REVISED EXHIBIT C

Modified as part of Addendum 4

RATES AND COMMISSIONS

Inmate Telephone Service

Call Type	Direct Billed Collect, Prepaid Collect and Prepaid Debit Card/Debit Rates & Commission		
	Per Call Charge	Per Minute Rate*	Commission
Local	N/A	\$.17	50%
IntraLATA	N/A	\$.21	50%
Intrastate	N/A	\$.21	50%
Interstate + 10 Digit Debit International	N/A	\$.21	N/A
Debit International – Mexico	N/A	\$.21	50%
Debit International – All Other	N/A	\$.21	50%

* Required North Carolina State Taxes and/or Mandated Federal Universal Service Fund Charges applicable federal taxes and/or regulatory fees are applied in addition to the above rates and passed through to the taxing or regulatory authority with no mark-up.

Video Visitation & Other Services

Description	Charge	Commission
On-site Video Visit	N/A	N/A
Remote Video Visit	\$.30 per minute	20%
inteleMESSAGE™	\$.25 per message	N/A
Entertainment	Free with education credits or \$.05/minute for Movies, Music & Games \$.02 per minute for Magazines	N/A
Photo Sharing	\$.25 per photo	N/A

Signing Bonus

\$5,000 One-time bonus payable to the Edgecombe County Sheriff's Office due by June 30, 2024.

Memorandum



To: Board of Commissioners
From: Eric Evans, County Manager
Date: 3/26/2024
Re: Change Order No.3 – Edgecombe Water & Sewer
District 6 Water and Wastewater System Improvements

Presented for consideration is Change Order No.3, to the Edgecombe Water & Sewer District 6 Water and Wastewater System Improvements Contract with T.A. Loving Company, in the amount of \$15,249.88. This Change Order covers repairs to unknown waterlines and contractor downtime during repairs.

Change Order No.3 will increase the current Construction Contract from \$7,903,254.03 to \$7,918,503.91.

It is recommended that you approve the enclosed Change Order as presented.

Change Order No. 03

Date of Issuance: 3/25/24	Effective Date: 3/25/24
Owner: Edgecombe Water & Sewer District No. 6	Owner's Contract No.: 1
Contractor: T.A. Loving Company	Contractor's Project No.:
Engineer: The Wooten Company	Engineer's Project No.: 2488-GU
Project: Water and Wastewater System Improvements	Contract Name:

The Contract is modified as follows upon execution of this Change Order:

Description:

	Unit Price	Estimated Quantity	Change to Contract Price
CO 3.1 – Repair unknown 2-inch waterline at Neville and Mullins Street damaged while installing MH #129.		1 LS	(+) \$2,097.86
CO 3.2 – Repair unknown 2-inch waterline at Church St. damaged near MH 201.		1 LS	(+) \$7,276.11
CO 3.3 – Crew downtime reimbursement at Otis and 5 th Streets due to inability to shut-down existing 6-in waterline scheduled for relocation to accommodate gravity sewer replacement between MHs 105 and 104.		1 LS	(+) \$5,875.91
Total			(+) \$15,249.88

Descriptions/Attachments: *[List documents supporting change]*

Wooten letter dated 3/22/24 including Attachments 1, 2 and 3 addressing TAL change requests.

TAL email dated 3/14/24 presented payroll classifications and rates.

TAL COR #4 dated 2/5/24 regarding hit utilities at Neville and Mullins Street.

TAL COR #5 dated 2/7/24 regarding 2-in waterline damaged at Church St.

TAL COR #7 dated 2/22/24 regarding downtime at Otis & 5th Streets.


CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES <i>[note changes in Milestones if applicable]</i>
Original Contract Price:	Original Contract Date: 06/30/2023, NTP 10/09/2023
\$ <u>5,918,826.25</u>	Substantial Completion: <u>330 days; 09/03/2024</u>
	Ready for Final Payment: <u>360 days; 10/03/2024</u>
	days or dates
Increase from previously approved Change Orders No. <u>1</u> through No. <u>2</u> :	[Increase] [Decrease] from previously approved Change Orders No. <u>1</u> through No. <u>2</u> :

<u>(+) \$1,984,427.78</u>	Substantial Completion: <u>0 calendar days</u> Ready for Final Payment: <u>0 calendar days</u> days or dates
Contract Price prior to this Change Order: <u>\$ 7,903,254.03</u>	Contract Times prior to this Change Order: Substantial Completion: <u>330 days; 09/03/2024</u> Ready for Final Payment: <u>360 days; 10/03/2024</u> days or dates
Increase of this Change Order: <u>(+) \$15,249.88</u>	Increase of this Change Order: Substantial Completion: <u>0 calendar days</u> Ready for Final Payment: <u>0 calendar days</u> days or dates
Contract Price incorporating this Change Order: <u>\$ 7,918,503.91</u>	Contract Times with all approved Change Orders: Substantial Completion: <u>330 days; 09/03/2024</u> Ready for Final Payment: <u>360 days; 10/03/2024</u> days or dates

RECOMMENDED:

ACCEPTED:

ACCEPTED:

By: <u></u>	By: _____	By: _____
Engineer (if required)	Owner (Authorized Signature)	Contractor (Authorized Signature)
Title: <u>Construction Administrator</u>	Title _____	Title _____
Date: <u>03/25/2024</u>	Date _____	Date _____

Approved by Funding Agency (if applicable)

By: _____ Date: _____
Title: _____

March 22, 2024

Mr. Chris Hill
Project Manager
T.A. Loving Company
400 Patetown Rd.
Goldsboro, NC 27530

Re: TAL Change Order Requests 4, 5, 6, 7, and 8
Edgecombe Water and Sewer District No. 6
Water and Wastewater System Improvements
Edgecombe County, North Carolina
TWC No. 2488-GU, USDA-RD Funded

Dear Mr. Hill:

We have completed our review of the referenced Change Order Requests and offer the following in response. Each change request has been discussed with Edgecombe County as promised at our March 5, 2024 progress meeting.

1. COR #4 – 6-inch waterline damage and downtime at Neville and Mullins Streets

- a. Your request for payment related to damage to the 6-inch waterline is denied.
- b. General Note No. 1 on Sheet C.1.2 states that the Contractor is responsible for verifying the exact location of all existing utilities and if any are damaged, they are the responsibility of the contractor. A similar note can be found on all plan and profile sheets stating that the Contractor is to verify the exact location and size of all existing utilities before beginning work. The water line in question is shown on the drawings and as such was known to exist but its exact location was not determined prior to beginning work.
- c. Contract Standard General Conditions Article 5.05 "Underground Facilities" and Supplementary Conditions SC-5.05.A.2 explain the contractor's responsibilities including that of "Assuming the risks and repairing damage caused by the Work to existing Underground Facilities whether indicated or not in the Contract Documents".
- d. Section 02530/3.01B of the contract states that you are to lay pipe upgrade from the lower end. TAL's crew began work at MH 129, the uppermost MH and proceeded to lay downhill, contrary to the specifications. Had your crew followed this specification requirement, it is likely that they would have found the waterline prior to breaking it.

2. COR #4 – 2-inch waterline repair and downtime at Neville and Mullins Streets

- a. Your request for payment for repair and downtime for damaging the 2-inch line is accepted as it was not marked nor shown on the drawings and TAL would not reasonably have known it was in the vicinity of the work area.
- b. In accordance with Article 13 of the Standard General and Supplementary Conditions; and the equipment and personnel rates provided, the value for this work is **\$2,097.86** per Attachment No. 1.

3. COR #5 – 2-inch waterline repair and downtime at Church St. near MH 201

- a. Your request for payment for repair and downtime for damaging the 2-inch line is accepted as it was not marked nor shown on the drawings and TAL could not reasonably have known it was in the vicinity of the work area.
- b. In accordance with Article 13 of the Standard General and Supplementary Conditions; and the equipment and personnel rates provided, the value for this work is **\$7,276.11** per Attachment No. 2.

4. COR #6 – 6-inch force main repair and downtime at Neville St. near MH #78

- a. Your request for payment for this repair is denied.
- b. General Note No. 1 on Sheet C.1.2 states that the Contractor is responsible for verifying the exact location of all existing utilities and if any are damaged, they are the responsibility of the contractor. A similar note can be found on all plan and profile sheets stating that the Contractor is to verify the exact location and size of all existing utilities before beginning work. The force main in question is shown on the drawings and as such was known to exist but its exact location was not determined prior to beginning work.
- c. Contract Standard General Conditions Article 5.05 “Underground Facilities” and Supplementary Conditions SC-5.05.A.2 explain the contractor’s responsibilities including that of “Assuming the risks and repairing damage caused by the Work to existing Underground Facilities whether indicated or not in the Contract Documents”.

5. COR #7 – Downtime at Otis and 5th Streets

- a. Your request for payment for crew downtime at this location is accepted as the existing waterline intended for relocation could not be shut off so the work could be accomplished.
- b. In accordance with Article 13 of the Standard General and Supplementary Conditions and the equipment and personnel rates provided, the value for this change is **\$5,875.91** per Attachment No. 3.

6. COR #8 - 2-inch waterline repairs at Newton Ave. between Webb Ln and MH 45-A

- a. Your request for payment for this repair is denied.
- b. General Note No. 1 on Sheet C.1.2 states that the Contractor is responsible for verifying the exact location of all existing utilities and if any are damaged, they are the responsibility of the contractor. A similar note can be found on all plan and profile sheets stating that the Contractor is to verify the exact location and size of all existing utilities before beginning work. The waterline in question is shown on the drawings and as such was known to exist but its exact location was not determined prior to beginning work.
- c. Contract Standard General Conditions Article 5.05 “Underground Facilities” and Supplementary Conditions SC-5.05.A.2 explain the contractor’s responsibilities including that of “Assuming the risks and repairing damage caused by the Work to existing Underground Facilities whether indicated or not in the Contract Documents”.

At our meeting on March 5, 2024, Mr. Jason Hill cited the North Carolina Underground Utility and Damage Prevention Act which outlines the responsibilities of excavators and utility owners. Section 87-128 “Absence of facility location” addresses TAL’s assertion that Edgecombe County’s marks were not within the tolerance zone and therefore TAL bears no responsibility for their damage. The aforementioned section states that in the case the operator “fails to properly locate the facility”, that “Neither the excavator nor the person financially responsible for the excavation will be liable to the nonresponding or improperly responding operator for damages to the operator’s facilities **if the person doing the excavation exercises**

due care to protect existing facilities when there is evidence of the existence of those facilities near the proposed excavation area". In each case of the denied COR's noted above, TAL had evidence of the existence of those facilities and failed to protect them.

Furthermore, Mr. Michael Matthews, Assistant County Manager, made it clear prior to construction that Princeville's water and sewer location data was very limited. He went on to say that while Edgecombe County staff would do their best to locate water and sewer facilities in Princeville, the contractor should be prepared to investigate the location of the existing facilities based on the plans, valve locations, and field markings.

In summary, we are prepared to issue a Contract Change Order in the amount of **\$15,249.88** in response to these change order requests.

Please let me know if you have any questions.

Sincerely,
THE WOOTEN COMPANY



Eric E. Olsen, P.E.
Project Manager/Construction Administrator

c: Mr. Michael Matthews, Edgecombe County
Mr. Paul Moseley, Edgecombe County
Ms. Hillary Lassiter, USDA-RD
2488-GU file

ATTACHMENT NO. 1

Project: Water & Wastewater System Improvements
 Owner: Edgecombe County, North Carolina
 Contractor: TA Loving Company
 Project Number: 2488-GU

The Wooten Company
 3/22/2024

Change Order Request #4**2" Waterline Repair at Mullins and Neville Streets**

Labor	HRS	Burdened		Total	Labor Burden	40.00%
		Payroll Rate	Rate			
Superintendent	1	\$68.21	\$95.49	\$95.49		
Foreman	2	\$58.69	\$82.17	\$164.33		
Backhoe Operator	2	\$39.66	\$55.52	\$111.05		
Backhoe Operator	2	\$39.66	\$55.52	\$111.05		
Labor - Skilled	2	\$31.00	\$43.40	\$86.80		
Labor - Skilled	2	\$31.00	\$43.40	\$86.80		
Labor - Skilled	2	\$31.00	\$43.40	\$86.80		
Labor - Skilled	2	\$31.00	\$43.40	\$86.80		
				\$829.12		
Small Tools			0.025	\$20.73		
Subtotal Labor				\$849.85		

Equipment	Hrs	Operating		Hrs	Idle Rate	Hrs	Standby Rate	Total
		Rate						
CAT 322 Excavator		\$157.80			\$118.13	2.0	\$47.03	\$94.06
JD 85G Excavator	2.0	\$70.89			\$47.55		\$20.55	\$141.78
CAT 420 RT Backhoe	2.0	\$65.70			\$49.07		\$17.03	\$131.40
Trench Box	2.0	\$33.50			\$25.13		\$10.05	\$67.00
Godwin HL5MS Pump	2.0	\$94.14			\$76.99		\$16.14	\$188.28
Vibratory Roller	2.0	\$51.50			\$38.63		\$15.45	\$103.00
Pickup Truck 3/4 ton	2.0	\$51.00			\$38.25		\$15.30	\$102.00
Pickup Truck 1/2 ton	2.0	\$42.63			\$31.97		\$12.79	\$85.26
Cargo Trailer	2.0	\$18.63			\$13.97		\$5.59	\$37.26

Subtotal Equipment \$950.04

Materials	Qty	Unit Cost	Total
2" Sch40 Coupling	2.0	\$2.13	\$4.26
2x10 Sch 40 pipe	1.0	18.48	\$18.48

\$22.74

Sales Tax 0.07 \$1.59

Subtotal Materials \$24.33

Subtotal \$1,824.22

Allowable Markup 0.15 \$273.63

Total \$2,097.86

ATTACHMENT NO. 2

Project: Water & Wastewater System Improvements
 Owner: Edgecombe County, North Carolina
 Contractor: TA Loving Company
 Project Number: 2488-GU

The Wooten Company
 3/22/2024

Change Order Request #5
2" Waterline Repair at Church Street

Burdened					Labor	
Labor	HRS	Payroll Rate	Rate	Total	Burden	40.00%
Superintendent	4	\$68.21	\$95.49	\$381.98		
Foreman	7	\$58.69	\$82.17	\$575.16		
Backhoe Operator	7	\$39.66	\$55.52	\$388.67		
Backhoe Operator	7	\$39.66	\$55.52	\$388.67		
Labor - Skilled	7	\$31.00	\$43.40	\$303.80		
Labor - Skilled	7	\$31.00	\$43.40	\$303.80		
Labor - Skilled	7	\$31.00	\$43.40	\$303.80		
Labor - Skilled	7	\$31.00	\$43.40	\$303.80		
				\$2,949.67		
Small Tools			0.025	\$73.74		
Subtotal Labor				\$3,023.42		

Equipment	Hrs	Operating Rate	Hrs	Idle Rate	Hrs	Standby Rate	Total
CAT 322 Excavator		\$157.80		\$118.13	7.0	\$47.03	\$329.21
JD 85G Excavator	7.0	\$70.89		\$47.55		\$20.55	\$496.23
CAT 420 RT Backhoe	7.0	\$65.70		\$49.07		\$17.03	\$459.90
Trench Box	7.0	\$33.50		\$25.13		\$10.05	\$234.50
Godwin HL5MS Pump	7.0	\$94.14		\$76.99		\$16.14	\$658.98
Vibratory Roller	7.0	\$51.50		\$38.63		\$15.45	\$360.50
Pickup Truck 3/4 ton	7.0	\$51.00		\$38.25		\$15.30	\$357.00
Pickup Truck 1/2 ton	7.0	\$42.63		\$31.97		\$12.79	\$298.41
Subtotal Equipment							\$3,194.73

Materials	Qty	Unit Cost	Total
2" Sch40 Coupling	2.0	\$2.13	\$4.26
2x5 Sch 40 pipe	1.0	\$15.88	\$15.88
2" PVC Union Socket End	2.0	\$22.22	\$44.44
2" PVC IPS Comp. Coupl	2.0	\$18.60	\$37.20
			\$101.78
Sales Tax		0.07	\$7.12
Subtotal Materials			\$108.90
Subtotal			\$6,327.05
Allowable Markup		0.15	\$949.06
Total			\$7,276.11

Labor	
Burden	40.00%

ATTACHMENT NO. 3

Project: Water & Wastewater System Improvements
 Owner: Edgecombe County, North Carolina
 Contractor: TA Loving Company
 Project Number: 2488-GU

The Wooten Company
 3/21/2024

**Change Order Request #7
 Otis St. Downtime**

Labor	HRS	Payroll Rate	Burdened Rate	Total
Superintendent	4	\$68.21	\$95.49	\$381.98
Foreman	7	\$58.69	\$82.17	\$575.16
Backhoe Operator	7	\$39.66	\$55.52	\$388.67
Backhoe Operator	7	\$39.66	\$55.52	\$388.67
Labor - Skilled	7	\$31.00	\$43.40	\$303.80
Labor - Skilled	7	\$31.00	\$43.40	\$303.80
Labor - Skilled	7	\$31.00	\$43.40	\$303.80
Labor - Skilled	7	\$31.00	\$43.40	\$303.80
				\$2,949.67
Small Tools			0.025	\$73.74
Subtotal Labor				\$3,023.42

Labor	
Burden	40.00%

Equipment	Hrs	Operating Rate	Hrs	Idle Rate	Hrs	Standby Rate	Total
CAT 322 Excavator		\$157.80		\$118.13	7.0	\$47.03	\$329.21
JD 85G Excavator		\$70.89		\$47.55	7.0	\$20.55	\$143.85
CAT 420 RT Backhoe		\$65.70		\$49.07	7.0	\$17.03	\$119.21
Trench Box	7.0	\$33.50		\$25.13		\$10.05	\$234.50
Godwin HL5MS Pump		\$94.14		\$76.99	7.0	\$16.14	\$112.98
Vibratory Roller	7.0	\$51.50		\$38.63		\$15.45	\$360.50
Pickup Truck 3/4 ton	7.0	\$51.00		\$38.25		\$15.30	\$357.00
Pickup Truck 1/2 ton	7.0	\$42.63		\$31.97		\$12.79	\$298.41
Cargo Trailer	7.0	\$18.63		\$13.97		\$5.59	\$130.41

Subtotal Equipment \$2,086.07

Materials	Qty	Unit Cost	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Sales Tax		0.07	\$0.00
Subtotal Materials			\$0.00
Subtotal			\$5,109.49
Allowable Markup		0.15	\$766.42
Total			\$5,875.91

Eric Olsen

From: Christopher Hill <chill@taloving.com>
Sent: Thursday, March 14, 2024 12:56 PM
To: Eric Olsen
Subject: RE: 2488-GU Edgecombe D6 Labor Rates

Eric,

Please find the payroll classifications below with a typical burden of 40%.

Classification	Hourly Rate	Overtime Rate
Superintendent	68.21	
Foreman	58.69	
Eqpt Operator	\$39.66	\$51.55
Laborer	\$31.00	\$46.55

Do you need me to update the change order requests to reflect these rates?

Thank you,

Chris Hill
Project Manager

252.396.1496 (Cell)
919.734.8400 (Office)



T. A. LOVING COMPANY
400 PATETOWN RD, GOLDSBORO, NC 27530
NC GC License No. 325

From: Eric Olsen <eolsen@thewootencompany.onmicrosoft.com>
Sent: Wednesday, March 13, 2024 2:48 PM
To: Christopher Hill <chill@taloving.com>
Subject: 2488-GU Edgecombe D6 Labor Rates

Chris,

I'm beginning to analyze your change order request data. Can you please provide the payroll costs for the various classifications on the project such as superintendent, foreman, operator, pipelayer, laborer, etc. Please also provide the labor burden as a percentage. Labor burden includes fringe benefits such as social security, unemployment, payroll taxes, worker' comp, heath & retirement benefits, sick leave, vacation, etc. (Ref. 13.01 of the General Conditions). Home office overhead is excluded. Typical rates for construction companies are somewhere between 30 and 40%.

So for example, if you pay your excavator operator \$30/hour, your "burdened" labor cost for him would be = \$41.40 (assuming 38% labor burden).

Thanks,
Eric

Eric Olsen, P.E.

Project Manager / Construction Administrator

(919) 828-0531 x815 • Office

(919) 264-0186 • Mobile

(919) 834-3589 • Fax

120 N. Boylan Ave.

Raleigh, NC 27603

Wooten



T. A. Loving Company
400 Patetown Road P.O. Drawer 919
Goldsboro NC 27533-0919
919-734-8400 (phone) 919-736-2148 (fax)

Change Proposal
Request
No.: 4

CHANGE ORDER PROPOSAL

Project Name: Water and Wastewater System Improvements Project No. 23409
Location: Princeville Date 2/5/2024
Owner: Edgecombe County Drawing No. C.4.2
Engineer: The Wooten Company Spec. Section _____

Reference: RFP No.: _____ Work Directive No.: _____ Field Order No.: _____ Other: _____

Description: While digging to lay pipe near the intersection of Neville St and Mullins St, TA Loving pulled and broke a 2" waterline near MH 129. Edgecombe County marked the line on the wrong side of the road about 40' away. This repair caused 2 hours of down time. Later the same day, TA Loving broke a 6" waterline that was marked 12' away as it was marked off the side of the road. The line was in the middle of the road. This repair caused 3 hours of down time. This change order is for a total of 5 hours of down time including labor, equipment, and materials.

1. LABOR (See attached itemized breakdown) \$5,184.56
2. MATERIALS (See attached itemized breakdown) \$1,421.02
3. EQUIPMENT/OTHER (See attached itemized breakdown) \$3,784.69
4. TIME EXTENSION FIELD COSTS** 0 DAYS @ \$0.00 PER DAY \$0.00
5. SUB-TOTAL DIRECT WORK \$10,390.27
6. OVERHEAD & PROFIT ON DIRECT WORK 5% \$519.51
7. TOTAL DIRECT WORK \$10,909.78

Subcontractor Items

NAME	DESCRIPTION	INVOICE/PROPOSAL DATE

8. SUB-TOTAL BID ITEM WORK: \$0.00
9. OVERHEAD & PROFIT ON SUBCONTRACTOR ITEM WORK 5% \$0.00
10. TOTAL BID ITEM WORK \$0.00
11. SUB-TOTAL DIRECT AND BID ITEM WORK \$10,909.78
12. BOND & INSURANCE: 0.00% of subtotal # 11 \$0.00
13. TOTAL CHANGE PROPOSAL REQUEST \$10,909.78

Reviewed By: _____ Date: _____

** Schedule impact indeterminate at this time. The contractor reserves its rights to a time extension and extended field costs due to the cumulative effect of changes.

Accepted By:
T. A. Loving Company

Date: _____

Date: _____

Date: _____



T. A. Loving Company
400 Patetown Road P.O. Drawer 919
Goldsboro NC 27533-0919

Change Proposal
Request
No.:

4

919-734-8400 (phone) 919-736-2148 (fax)

WORKSHEET SUMMARY

	Quantity	Rate	Unit	
MATERIAL COST				
A. Material (From take off worksheet)				\$1,328.06
B. Miscellaneous/Waste material		0.00%	of A	\$0.00
C. Freight				\$0.00
D. SUBTOTAL				\$1,328.06
E. Sales Tax		7.00%	of D	\$92.96
F. TOTAL MATERIAL				\$1,421.02
LABOR COST TA Loving was instructed to bring existing MH 273 to grade.				
A. Labor (From takeoff worksheet)				\$5,058.11
B. Small Tools		2.50%	of Labor	\$126.45
C. Clean-up		0.00%	of Labor	\$0.00
D. Safety		0.00%	of Labor	\$0.00
E. Safety Training		0.00%	of Labor	\$0.00
F. Reproduction Costs				\$0.00
G. As-Built Drawings	0	\$73.00	HR	\$0.00
H. Testing		0.00%	of Labor	\$0.00
I. Warranty Work		0.00%	of Labor	\$0.00
J. Punch List		0.00%	of Labor	\$0.00
J. TOTAL LABOR				\$5,184.56
EQUIPMENT/OTHER				
A. Equipment (From take off worksheet)				\$3,520.65
B. Equipment Fuel Surcharge		2%	of Equipment	\$70.41
C. Equipment Repairs		2%	of Equipment	\$70.41
D. Equipment Yard Work		1.50%	of Equipment	\$52.81
E. Assigned Equipment		2%	of Equipment	\$70.41
F. Other (From take off worksheet)				\$0.00
E. TOTAL EQUIPMENT/OTHER				\$3,784.69



T. A. Loving Company
400 Patetown Road P.O. Drawer 919
Goldsboro NC 27533-0919
919-734-8400 (phone) 919-736-2148 (fax)

Change Proposal
Request
No.: 4

TAKE OFF WORKSHEET

ITEM	DESCRIPTION	QTY.	UNIT	MATERIAL		LABOR		EQUIPMENT		OTHER	
				UNIT COST	TOTAL COST	LABOR RATE	TOTAL COST	UNIT COST	TOTAL COST	UNIT COST	TOTAL COST
	2" Sch40 Coupling	2	EA	\$2.13	\$4.26						
	2"x10' Sch40 Pipe	1	EA	\$18.48	\$18.48						
	6" Mueller Hymax	2	EA	\$391.85	\$783.70						
	6" IPS Sch40	20	FT	\$10.44	\$208.80						
	6" C153 CL ID DI 90 Elbow	1	EA	\$130.64	\$130.64						
	6" ROMAC Grip Ring Restraint	2	EA	\$91.09	\$182.18						
	Superintendent	3	HR			\$235.32	\$705.96				
	Foreman	5	HR			\$174.09	\$870.45				
	Backhoe Operator	5	HR			\$138.59	\$692.95				
	Backhoe Operator	5	HR			\$138.59	\$692.95				
	Labor - Skilled	5	HR			\$104.79	\$523.95				
	Labor - Skilled	5	HR			\$104.79	\$523.95				
	Labor - Skilled	5	HR			\$104.79	\$523.95				
	Labor - Skilled	5	HR			\$104.79	\$523.95				
	Hyd Backhoe - CAT 335 (2022)	5	HR					\$157.80	\$789.00		
	Hyd Backhoe - JD 85	5	HR					\$70.89	\$354.45		
	Rubber Tired Backhoe - CAT 420 (2020)	5	HR					\$65.70	\$328.50		
	Trench Box	1	DY					\$268.00	\$268.00		
	Dewatering Pump (6 inch) - Godwin HL5MS	5	HR					\$94.14	\$470.70		
	Vibratory Roller	1	DY					\$412.00	\$412.00		
	Pickup Truck (3/4 Tn)	1	DY					\$408.00	\$408.00		
	Pickup Truck (1/2 Tn)	1	DY					\$341.00	\$341.00		
	Cargo Trailer	1	DY					\$149.00	\$149.00		
					\$1,328.06		\$5,058.11		\$3,520.65		0.00

STATE OF NORTH CAROLINA

**Edgecombe County Parking Lots
201 St. Andrew St., 201 E. Granville St.,
and 301 St. Andrew St.
COUNTY OF EDGECOMBE**

THIS CONSTRUCTION REPAIR AGREEMENT (this "Agreement") is made and entered into this the ____ day of March, 2024 by and between Edgecombe County ("Edgecombe County"), a political subdivision of the State of North Carolina, and Weaver's Asphalt & Maintenance Co., Inc., a North Carolina Corporation ("Contractor"), collectively, the "Parties."

WITNESSETH:

WHEREAS, Edgecombe County is the owner of that certain real property, including the improvements located thereon, known as the Edgecombe County Parking Lots located at 201 St. Andrew St., 201 E. Granville St., and 301 St. Andrew St., in Tarboro, NC and is a portion of the real property identified as Edgecombe County, Tax PINS 4738-44-7465-00 & 4738-44-5341-00 (201 St. Andrew St.), 4738-44-8179-00 (201 E. Granville St.) and 4738-4457-7900 (301 St. Andrew St.) Edgecombe County; and

WHEREAS, it is necessary for Edgecombe County to clean, patch, sealcoat and restripe the Edgecombe County Parking Lots in Tarboro; and

WHEREAS, Edgecombe County solicited bids from several contractors to clean, patch, sealcoat, and restripe the Edgecombe County Parking Lots and Contractor was the lowest, responsive, and responsible bidder with a bid amount of **\$86,500.00** (the "Bid"). The Bid is attached hereto as Exhibit A and incorporated herein; and

WHEREAS, at its regular meeting on April 1, 2024, Edgecombe County considered and approved the terms of this Agreement and authorized Leonard Wiggins, Chairman of the Edgecombe County Board of Commissioners, to execute this Agreement and for Contractor to being the work contemplated by this Agreement upon the full execution of this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the Parties agree as follows:

1. Contractor. Contractor represents that it is licensed and qualified to perform the Work (as hereafter defined). Contractor shall have and maintain all licenses and certifications required to perform any and all work associated with this Agreement. Edgecombe County reserves the right to review all licenses and certifications to ensure they are properly kept in good standing. Failure to maintain any required license or certification will constitute a breach of this Agreement and will result in the immediate termination of this Agreement.

Edgecombe County and Contractor shall be independent contractors, and nothing contained herein shall be construed as creating a partnership or joint venture; nor shall any employee of either party be construed as being employees, agents, or principals of the other party hereto.

2. Scope of Work. The scope of work shall be that work needed to clean, patch, sealcoat, and restripe the Edgecombe County Parking Lots and shall be the work identified and detailed on Exhibit B attached hereto and incorporated herein (the "Work"). By executing this Agreement, Contractor warrants that it has thoroughly investigated and considered the Work to be performed and has carefully considered how the Work should be performed under this Agreement as well as the estimated cost of performing the Work. Contractor acknowledges that it has inspected the Edgecombe County Parking Lots located at 201 St. Andrew St., 201 E. Granville St. and 301 St. Andrew St. prior to submitting the Bid and executing this Agreement.

3. Compensation. Edgecombe County shall pay invoices regarding Contractor's performance of the Work within 14 days of receipt subject to, however, that the total sum paid by Edgecombe County to Contractor for the Work, or any work performed in accordance with this Agreement or related in any way to the cleaning, patching, sealcoating and restriping of the Edgecombe County Parking Lots shall not exceed **\$86,500.00** (the "Cap"). Edgecombe County shall not owe any amount in excess of the Cap to the Contractor for any work related to or arising out of the work contemplated by this Agreement unless the Parties mutually agree in writing executed by the County Manager. The Parties may enter into change orders related to the Work as may become necessary upon mutual written agreement executed by both parties.

4. Schedule and Performance of the Work. Contractor shall commence performing the Work in a professional and workmanlike manner in accordance with the terms of this Agreement upon receipt of an executed copy of this Agreement and shall perform all of the Work as expeditiously as is commercially reasonable. All work shall be subject to inspection by

an Edgecombe County Inspector at any time. If Contractor fails to perform the Work as directed by this Agreement or fails to perform the Work in a manner satisfactory to Edgecombe County, Edgecombe County may have the Work performed by others and the cost of such work will be deducted from any amounts due Contractor under the terms of this Agreement.

5. Miscellaneous. This Agreement shall be construed and interpreted both as to validity and performance of the Parties in accordance with the laws of the State of North Carolina. Venue of any action filed to enforce the terms of this Agreement shall be proper in Edgecombe County. No Party to this Agreement may assign or otherwise transfer any interest in this Agreement. This Agreement may be amended only by written agreement of the Parties. This Agreement constitutes and expresses the entire agreement and understanding between the Parties concerning the subject matter of this Agreement. If any provision of this Agreement shall be declared invalid or unenforceable, the remainder of this Agreement shall continue in full force and effect. The Parties, and the persons executing this Agreement on behalf of the Parties, warrant that each has the authority to enter into and execute this Agreement. Contractor, and all subcontractors, shall comply with Article 2, Chapter 64 of the North Carolina General Statutes (the E-Verify program).

6. Termination. This Agreement may be terminated by either Party for any reason upon fifteen days' written notice to the other Party. If this Agreement is terminated by either party prior to the completion of the work contemplated herein, Edgecombe County shall pay any invoices for work performed prior to termination, but Edgecombe County shall owe no further obligation to Contractor. Without waiving its right to terminate this Agreement, either Party, at its sole discretion, give the other Party notice of any default in this Agreement and permit the defaulting Party to cure the default.

7. Notice. Any notice to either Party hereunder shall be in writing and sent by prepaid, first-class mail, or via email, to the person designated as follows:

If to Edgecombe County:

Eric Evans
County Manager
P.O. Box 10
Tarboro, NC 27886

If to Contractor:

John Rich
Weaver's Asphalt & Maintenance Co., Inc.
PO Box 2801
Rocky Mount, NC 27802

8. Indemnification. Contractor shall indemnify and hold harmless Edgecombe County and its officers, commissioners, agents, and employees from all suits, actions, or claims of any character brought for any injury or damages received or sustained by any person, persons, or property by reason of any act or failure to act of Contractor, its agents, directors, officers, subcontractors, or employees in this performance of the Work or arising in any way out of this Agreement.

9. Insurance. Contractor shall maintain limits of at least: \$1 million general liability; \$1 million bodily injury/\$2 million aggregate; \$1 million property damage per occurrence; auto liability of \$100,000 per claim, \$300,000 per incident; and workers compensation as required by North Carolina law.

10. Conflicts of Interest. No employee of Edgecombe County and no member of the governing body of Edgecombe County shall have any financial interest, either direct or indirect, in any contract or subcontract or the proceeds thereof, for work to be performed in connection with this Agreement. Immediate family members of employees or members of the governing body of Edgecombe County are similarly barred from having any financial interest in this Agreement.

[Signature page follows this page.]

IN WITNESS WHEREOF, the Parties executed and entered into this Agreement as of the date first written above.

Weaver's Asphalt & Maintenance Co., Inc.

John Rich

John Rich

~~MNR~~ MNR

Edgecombe County

Attest

Leonard Wiggins,
Chairman, Board of Commissioners

Frangie Mungo,
Clerk to the Board

Pre-Audit Certificate

This instrument has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act.

Linda Barfield,
Chief Finance Officer

GL - 10-4260-550000

**EXHIBIT A
CONTRACTOR BID**

COST PROPOSAL SHEET

Edgecombe County Property: 201 St. Andrew St.

Cleaning, patching cracks, sealcoating, and restriping \$ 32,500.⁰⁰

Add Alternate: Any additional patching \$ 1000.⁰⁰ per ton.

Total Bid: \$ 32,500.⁰⁰

WEAVER'S

Asphalt & Maintenance Co., Inc.

P.O. Box 2801

~~Reck, Mount, N.C. 27802-2801~~

Company Name

John Rich, (MMR)

Signature

3-11-2024

Date

**EXHIBIT A
CONTRACTOR BID**

COST PROPOSAL SHEET

Edgecombe County Property: 201 E. Granville St.

Cleaning, patching cracks, sealcoating, and restriping \$ 47,500.⁰⁰

Add Alternate: Any additional patching \$ 1000.⁰⁰ per tow.

WEAVER'S Total Bid: \$ 47,500.⁰⁰
Asphalt & Maintenance Co., Inc.
P.O. Box 2801
Rocky Mount, N.C. 27802-2801

Company Name

John Rich, (owner)
Signature

3-11-2024
Date

EXHIBIT A
CONTRACTOR BID

COST PROPOSAL SHEET

Edgecombe County Property: 301 St. Andrew St.

Cleaning, patching cracks, sealcoating, and restriping \$ 6500.⁰⁰

Add Alternate: Any additional patching \$ 1000.⁰⁰ per ton

Total Bid: \$ 6500.⁰⁰

WEAVER'S
Asphalt & Maintenance Co., Inc.
P.O. Box 2801
Rocky Mount, N.C. 27802-2801
Company Name

John Rich, (MWR)
Signature

3-11-2024
Date

EXHIBIT B

SCOPE OF WORK

Cleaning

- All parking lots are to be cleaned of all dirt, grass, leaves, trash, and any other foreign debris
- All cracks must be cleaned out below the surface of the asphalt.

Patching

- All cracks must be tar patched to industry standards.
- Any areas that will require additional patching will need to be listed as a separate item as an add alternate on a bid sheet per parking lot.

Sealcoating

- All asphalt parking areas must be coated with a minimum of 2 (two) coats of asphalt sealant applied by hand method, not spray.
- The contractor must allow adequate dry time between application of sealant.

Restriping

- All parking lines, handicap symbols, directional arrows and any other words or markings are to be repainted exactly as they are now.
 - All markings are to be done with Industry standard traffic paint.
-

STATE OF NORTH CAROLINA

**Tax Collection, Utilities, and NC
Cooperative Extension Departments of
the Administration Building
COUNTY OF EDGECOMBE**

THIS CONSTRUCTION REPAIR AGREEMENT (this "Agreement") is made and entered into this the 27 day of March, 2024 by and between Edgecombe County ("Edgecombe County"), a political subdivision of the State of North Carolina, and Adams Carpet and Wallpaper, Inc., a North Carolina Corporation ("Contractor"), collectively, the "Parties."

WITNESSETH:

WHEREAS, Edgecombe County is the owner of that certain real property, including the improvements located thereon, known as the Edgecombe County Tax Collection, Utilities, and NC Cooperative Extension Departments of the Administration Building, located at 201 St. Andrew Street, in Tarboro, NC and is a portion of the real property identified as Edgecombe County, Tax PIN 4738-44-7465-00 (Edgecombe County Administrative Building); and

WHEREAS, it is necessary for Edgecombe County to complete floor covering work at the Tax Collection, Utilities, and NC Cooperative Extension Departments of the Edgecombe County Administration Building in Tarboro; and

WHEREAS, Edgecombe County solicited bids from several contractors to complete floor covering work at the Tax Collection, Utilities, and NC Cooperative Extension Departments of the Edgecombe County Administration Building and Contractor was the lowest, responsive, and responsible bidder with a bid amount of \$29,166.00 (the "Bid"). The Bid is attached hereto as Exhibit A and incorporated herein; and

WHEREAS, Edgecombe County, in accordance with its Financial Accounting Procedures Manual, by and through its County Manager, approved the terms of this Agreement for Contractor to begin the work contemplated by this Agreement immediately.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the Parties agree as follows:

1. Contractor. Contractor represents that it is licensed and qualified to perform the Work (as hereafter defined). Contractor shall have and maintain all licenses and certifications

required to perform any and all work associated with this Agreement. Edgecombe County reserves the right to review all licenses and certifications to ensure they are properly kept in good standing. Failure to maintain any required license or certification will constitute a breach of this Agreement and will result in the immediate termination of this Agreement.

Edgecombe County and Contractor shall be independent contractors, and nothing contained herein shall be construed as creating a partnership or joint venture; nor shall any employee of either party be construed as being employees, agents, or principals of the other party hereto.

2. Scope of Work. The scope of work shall be that work needed to complete floor covering work at the Tax Collection, Utilities, and NC Cooperative Extension Departments of the Edgecombe County Administration Building and shall be the work identified and detailed on Exhibit B attached hereto and incorporated herein (the "Work"). By executing this Agreement, Contractor warrants that it has thoroughly investigated and considered the Work to be performed and has carefully considered how the Work should be performed under this Agreement as well as the estimated cost of performing the Work. Contractor acknowledges that it has inspected the Edgecombe County Tax Collection, Utilities, and NC Cooperative Extension Departments prior to submitting the Bid and executing this Agreement.

3. Compensation. Edgecombe County shall pay invoices regarding Contractor's performance of the Work within 14 days of receipt subject to, however, that the total sum paid by Edgecombe County to Contractor for the Work, or any work performed in accordance with this Agreement or related in any way to the floor covering work at the Tax Collection, Utilities, and NC Cooperative Extension Departments of the Edgecombe County Administration Building in Tarboro, NC shall not exceed **\$29,166.00** (the "Cap"). Edgecombe County shall not owe any amount in excess of the Cap to the Contractor for any work related to or arising out of the work contemplated by this Agreement unless the Parties mutually agree in writing executed by the County Manager. The Parties may enter into change orders related to the Work as may become necessary upon mutual written agreement executed by both parties.

4. Schedule and Performance of the Work. Contractor shall commence performing the Work in a professional and workmanlike manner in accordance with the terms of this Agreement upon receipt of an executed copy of this Agreement and shall perform all of the Work as expeditiously as is commercially reasonable. All work shall be subject to inspection by an

Edgecombe County Inspector at any time. If Contractor fails to perform the Work as directed by this Agreement or fails to perform the Work in a manner satisfactory to Edgecombe County, Edgecombe County may have the Work performed by others and the cost of such work will be deducted from any amounts due Contractor under the terms of this Agreement.

5. Miscellaneous. This Agreement shall be construed and interpreted both as to validity and performance of the Parties in accordance with the laws of the State of North Carolina. Venue of any action filed to enforce the terms of this Agreement shall be proper in Edgecombe County. No Party to this Agreement may assign or otherwise transfer any interest in this Agreement. This Agreement may be amended only by written agreement of the Parties. This Agreement constitutes and expresses the entire agreement and understanding between the Parties concerning the subject matter of this Agreement. If any provision of this Agreement shall be declared invalid or unenforceable, the remainder of this Agreement shall continue in full force and effect. The Parties, and the persons executing this Agreement on behalf of the Parties, warrant that each has the authority to enter into and execute this Agreement. Contractor, and all subcontractors, shall comply with Article 2, Chapter 64 of the North Carolina General Statutes (the E-Verify program).

6. Termination. This Agreement may be terminated by either Party for any reason upon fifteen days' written notice to the other Party. If this Agreement is terminated by either party prior to the completion of the work contemplated herein, Edgecombe County shall pay any invoices for work performed prior to termination, but Edgecombe County shall owe no further obligation to Contractor. Without waiving its right to terminate this Agreement, either Party, at its sole discretion, give the other Party notice of any default in this Agreement and permit the defaulting Party to cure the default.

7. Notice. Any notice to either Party hereunder shall be in writing and sent by prepaid, first-class mail, or via email, to the person designated as follows:

If to Edgecombe County:

Eric Evans
County Manager
P.O. Box 10
Tarboro, NC 27886

If to Contractor:

Will Adams
Vice President
Adams Carpet and Wallpaper, Inc.
4006 Nash St., North
Wilson, NC 27896

8. Indemnification. Contractor shall indemnify and hold harmless Edgecombe County and its officers, commissioners, agents, and employees from all suits, actions, or claims of any character brought for any injury or damages received or sustained by any person, persons, or property by reason of any act or failure to act of Contractor, its agents, directors, officers, subcontractors, or employees in this performance of the Work or arising in any way out of this Agreement.

9. Insurance. Contractor shall maintain limits of at least: \$1 million general liability; \$1 million bodily injury/\$2 million aggregate; \$1 million property damage per occurrence; auto liability of \$100,000 per claim, \$300,000 per incident; and workers compensation as required by North Carolina law.

10. Conflicts of Interest. No employee of Edgecombe County and no member of the governing body of Edgecombe County shall have any financial interest, either direct or indirect, in any contract or subcontract or the proceeds thereof, for work to be performed in connection with this Agreement. Immediate family members of employees or members of the governing body of Edgecombe County are similarly barred from having any financial interest in this Agreement.

[Signature page follows this page.]

IN WITNESS WHEREOF, the Parties executed and entered into this Agreement as of the date first written above.

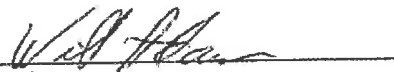
IN WITNESS WHEREOF, the Parties executed and entered into this Agreement as of the date first written above.

Edgecombe County



Eric Evans
County Manager

Adams Carpet & Wallpaper, Inc.

By: 
Will Adams
Vice President

Pre-Audit Certificate

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Linda Barfield,
Chief Finance Officer

G/L Account #10-4260-5500-00

EXHIBIT A

CONTRACTOR BID

**Adams Carpet and Wallpaper, Inc.
Adams Carpet One**

1. Area: Tax Collection

Job: 201 St. Andrewss St.
Tarboro, NC

Cost: \$5,924.00

2. Area: Utilities Department

Job: 201 St. Andrewss St.
Tarboro, NC

Cost: \$4,093.00

3. Area: NC Cooperative Extension

Job: 201 St. Andrewss St.
Tarboro, NC

Cost: \$19,149.00

TOTAL BID \$29,166.00

EXHIBIT B
SCOPE OF WORK

To furnish all required materials, labor, and supervision to complete the floor covering work.

1. Demo existing carpet
2. Prep Floors for new carpet tiles
3. Supply and install new carpet tiles – Shaw Dynamo
4. Move furniture to install carpet tiles
5. Supply and install new 4 inch rubber base
6. Supply and install new transition strips where needed
7. Work to be done during normal business hours

EDGECOMBE WATER AND SEWER DEPARTMENT CONSTRUCTION AND MAINTENANCE REPORT

District 1

Everything has been running according to standards. Staff has been performing routine maintenance on the system, flushing and installing new taps.

District 2

Everything has been running according to standards. Staff has been performing routine maintenance on the system, flushing and installing new taps.

District 3

Everything has been running according to standards. Staff has been performing routine maintenance on the system, flushing and installing new taps.

District 4

Staff has been performing routine maintenance on the system, flushing and installing new taps.

District 5

Everything has been running according to standards. Staff has been performing routine maintenance on the system, flushing and installing new taps. Repaired a mainline break on Hwy 97 W.

District 6 – Princeville

Everything is running according to standards. Staff is performing routine maintenance on the system.

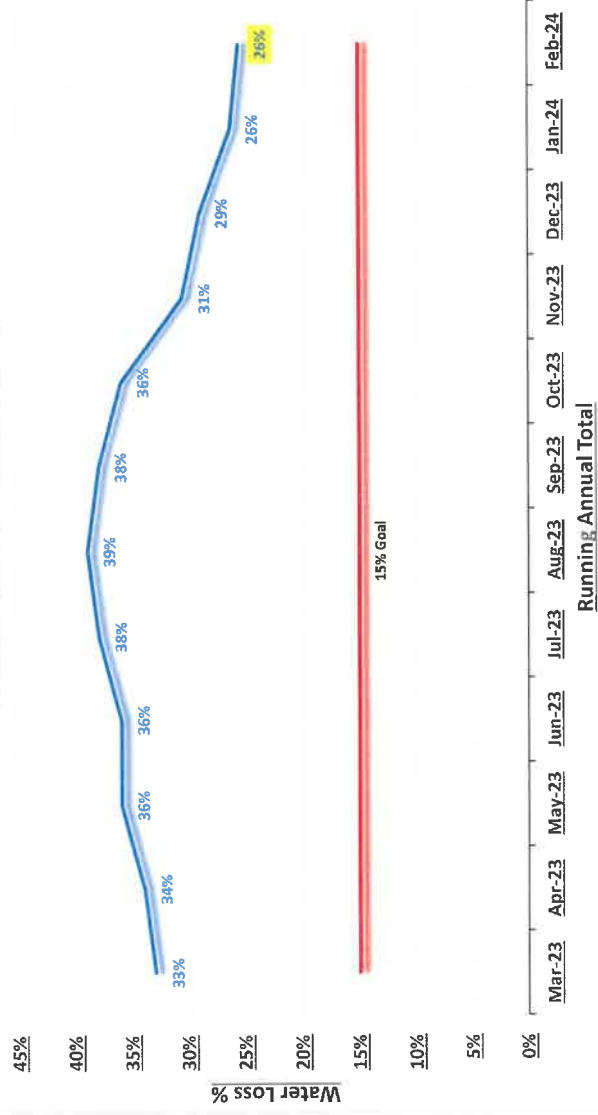
Countywide: Flushed hydrants more than normal for our first quarter THM's samples

Edgecombe County Water & Sewer Monthly Water & Sewer Usage

Monthly Usages

	Vault Readings	Water Purchased (Gallons)	Water Purchased Cost	Water Billed (Gallons)	Water Billed Amount	% Water Loss (Purchased vs. Billed)
Feb-23	39,473,740	37,625,844	\$132,132.37	20,178,499	\$317,341.53	46%
Mar-23	33,408,484	31,007,616	\$118,102.11	22,194,533	\$331,568.32	28%
Apr-23	32,633,504	35,147,828	\$148,483.54	18,235,964	\$304,359.52	48%
May-23	26,632,036	26,250,272	\$96,468.94	20,009,475	\$316,353.30	24%
23-Jun	32,023,300	29,469,544	\$106,532.25	24,375,593	\$348,129.85	17%
23-Jul	32,311,612	34,626,680	\$123,689.89	29,828,309	\$381,360.56	14%
23-Aug	32,805,700	31,227,268	\$119,450.82	30,243,268	\$402,321.86	3%
23-Sep	34,371,308	34,502,828	\$130,780.81	23,868,710	\$358,178.41	31%
23-Oct	27,826,668	31,485,872	\$119,810.43	22,389,770	\$346,583.90	29%
23-Nov	30,748,752	29,181,640	\$123,052.62	20,594,350	\$332,385.98	29%
23-Dec	24,503,016	27,689,464	106,033.41	21,309,750	338,384.58	23%
24-Jan	28,670,348	25,335,024	115,645.20	24,534,280	362,033.45	3%
24-Feb	27,223,980	25,836,080	106,748.28	19,681,460	327,133.07	24%
Total	402,632,448	399,385,960	\$1,546,930.67	297,443,961	\$4,466,134.33	26%

Running Annual Water Loss



Running Annual Water Loss

Month	Water Loss %	Goal
Mar-23	33%	15%
Apr-23	34%	15%
May-23	36%	15%
Jun-23	36%	15%
Jul-23	38%	15%
Aug-23	39%	15%
Sep-23	38%	15%
Oct-23	36%	15%
Nov-23	31%	15%
Dec-23	29%	15%
Jan-24	26%	15%
Feb-24	26%	15%

Edgecombe County
Financial Summary Report
Fiscal Year 2024
(As of March 31, 2024)

GENERAL

REVENUES	REVISED BUDGET	YTD ACTUAL	Y-T-D % COLLECTED	
Ad Valorem Taxes	\$ 33,755,000	\$ 31,127,722	92.22%	
Sales Taxes	9,900,000	5,546,738	56.03%	
Other Taxes	164,000	112,715	68.73%	
Intergovernmental	2,950,329	1,054,950	35.76%	
Sales, Services and Fees	7,248,108	5,515,149	76.09%	
Health Revenues	6,436,881	2,873,281	44.64%	
DSS Revenues	12,529,050	4,056,115	32.37%	
Other Revenues	1,199,284	1,003,731	83.69%	
Total Revenues	<u>\$ 74,182,652</u>	<u>\$ 51,290,400</u>	<u>69.14%</u>	
EXPENDITURES	REVISED BUDGET	YTD ACTUAL	Y-T-D % EXPENDED	YTD ENCUMBERED
General Government	\$ 11,695,347	\$ 6,821,010	58.32%	\$ 1,030,829
Public Safety	21,574,987	14,027,269	65.02%	1,487,266
Transportation	60,357	48,393	80.18%	11,964
Economic Development	2,037,065	1,089,223	53.47%	463,001
Human Services	20,320,964	11,271,547	55.47%	1,309,952
Cultural & Recreational	749,297	502,161	67.02%	157,947
Education	15,095,235	10,228,034	67.76%	3,817,201
Debt Service	4,446,511	3,384,561	76.12%	-
Transfers	6,954,633	642,052	9.23%	-
Total Expenditures	<u>82,934,396</u>	<u>48,014,249</u>	<u>57.89%</u>	<u>\$ 8,278,161</u>
Fund Balance Appropriation/Utilization	<u>\$ (8,751,744)</u>	<u>\$ 3,276,151</u>		

Preliminary report subject to final accounting close adjustments.

Edgecombe County
Financial Summary Report
Fiscal Year 2024
(As of March 31, 2024)

WATER/SEWER

Funds 61 - 68

REVENUES

Water & Sewer Revenue
Fund Balance Appropriated

REVISED BUDGET	YTD ACTUAL	Y-T-D % COLLECTED
\$ 6,976,237	\$ 4,057,920	58.17%
	-	0.00%
\$ 6,976,237	\$ 4,057,920	58.17%

EXPENDITURES

Water Operations
Water Purchases
Debt Service

REVISED BUDGET	YTD ACTUAL	Y-T-D % EXPENDED	YTD ENCUMBERED
\$ 3,887,712	\$ 1,722,756	44.31%	\$ 461,038
1,400,000	905,102	64.65%	383,134
1,688,525	313,975	18.59%	-
\$ 6,976,237	\$ 2,941,833	42.17%	\$ 844,172

SOLID WASTE

Fund 60

REVENUES

Fees & Intergovernmental Revenues
Transfer From General Fund

REVISED BUDGET	YTD ACTUAL	Y-T-D % EXPENDED
\$ 2,984,718	\$ 2,119,992	71.03%
687,527		0.00%
\$ 3,672,245	\$ 2,119,992	57.73%

EXPENDITURES

Tipping Fees Paid
All Other Expenditures

REVISED BUDGET	YTD ACTUAL	Y-T-D % EXPENDED	YTD ENCUMBERED
\$ 1,260,000	\$ 815,790	64.75%	\$ 84,105
2,412,245	1,062,460	44.04%	333,032
\$ 3,672,245	\$ 1,878,250	51.15%	\$ 417,137

Preliminary report subject to final accounting close adjustments.

Edgecombe County

Emergency Services
Antwan Brown, Director

Phone: (252) 641-7843
Fax: (252) 641-7887



Post Office Box 10 • 400 E. Walnut Street
Tarboro, North Carolina 27886

FOR IMMEDIATE RELEASE

Community Paramedic Program and Sheriff's Office Collaborate to Launch Lifesaving Initiative with Naloxone Dispensing Machine at Local Jail

In partnership, the Edgecombe County Community Paramedic Program, a vital arm of the county's EMS system, and the Sheriff's Office have joined forces to unveil a naloxone dispensing machine at the county jail. This measure is aimed at reducing the risk of opioid overdose deaths among recently released inmates.

The naloxone dispensing machine is designed to provide life-saving medication to inmates upon their release. Naloxone, also known by its brand name Narcan, is an opioid antagonist capable of quickly reversing the potentially fatal effects of an opioid overdose and providing a crucial intervention in life-threatening situations.

"Understanding the heightened risk of opioid overdose following incarceration, we are committed to equipping our community with the tools necessary to save lives," said Dalton Barrett, who oversees the Community Paramedic Program. "This initiative represents a significant step forward in our ongoing efforts to combat the opioid crisis."

In addition to aiding released inmates, the naloxone dispensing machine serves a dual purpose within the jail facility. In the event of an overdose occurrence within the jail, staff will have immediate access to naloxone, ensuring prompt response and treatment while emergency medical services might still be responding to the scene.

Additionally, the initiative extends its benefits to the Sheriff's Office, as road deputies can conveniently restock their naloxone supply from the machine, ensuring they are always prepared to respond to overdose emergencies in the community.

The funding for both the naloxone dispensing machine and continued stock of medication was sourced entirely from the opioid settlement funds. The opioid settlement, earmarked for initiatives such as this, is set to continue providing financial support through 2038, enabling ongoing efforts to combat the opioid crisis.

The collaboration between the Sheriff's Office and the Community Paramedic Program is a testament to our shared commitment to public safety and community well-being. The naloxone dispensing machine represents more than a tool; it symbolizes hope and progress toward a safer, healthier Edgecombe County.



Narcan Dispenser

Edgecombe Co. Sheriff's Office



Community Litter Pick Up

The 1st Saturday of each
Month

Starting Saturday, April 6th

Meet at the Lowe's parking lot in Tarboro at 9 a.m.
Stay as long as you can, litter pick ups usually last 2
hours.

Bags, trash grabbers, gloves and safety vests will be
provided.

Contact Peyton at 252-827-4253 for more information.

NO Litter Pick up's in July, August or September





Edgecombe County

County Administration Building
201 St. Andrew St., PO Box 10 Tarboro, NC 27886
252-641-7834 · Fax 252-641-0456
www.edgecombecountync.gov

Eric Evans
County Manager
ericevans@edgecombeco.com

TO: BOARD OF COMMISSIONERS
FROM: ERIC EVANS, COUNTY MANAGER
DATE: MARCH 28, 2024
SUBJECT: MAJOR EVENTS AND IMPORTANT MEETINGS

To give the Board insight into some of the things I have the privilege of doing or participating in, I'm sharing my major events and important meetings over the last month. This is not a complete list of my meetings during the month.

- **Mar. 6th** Monthly Department Head Meeting & Executive Meeting
- **Mar. 7th** Meeting with developers interesting in affordable housing in the County.
- **Mar. 8th** Final interviews for the Parks & Recreation Director position.
- **Mar. 11th** Commissioners Retreat.
- **Mar. 13th** Meeting with Governor's representative assigned to assisting the Town of Princeville.
- **Mar. 14th** JCPC Funding Committee reviewed proposals for FY-25 funding.
- **Mar. 14th** Attended the ECPS Spark Lab Showcase at SW High School.
- **Mar. 14th** Monthly Manager's virtual meeting hosted by the NCACC.
- **Mar. 15th** Virtual meeting with prospect for Kingsboro Business Park.
- **Mar. 19th** Biweekly Compensation Plan Committee meeting.
- **Mar. 21st** Tour of Edgecombe Memorial Library to see recent renovations projects.
- **Mar. 21st** Virtual meeting with team from NC-DIT on upcoming Completing Access to Broadband funding program.
- **Mar. 25th** Dr. Mark Cockrel with North East Carolina Prep School and tour facilities.

*Edgecombe County is a historic place that values its citizens and natural resources,
and creates opportunities where people are proud to live, work and play for generations to come.*



Economic/Workforce Indicators for Edgecombe County Reported to Commissioners -April 2024 Commissioners Meeting

Jobs		Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24
Openings (@ date of report)		1386	1451	1406	1329	1312	1214	1284
Previous report total		3084	2523	2529	2444	2216	2118	2117
# Change		123	-561	6	-85	-228	-98	-1
% Change		4.20%	-18%	0.20%	-3.40%	-9.30%	-4.40%	-0.05%
Workforce								
Labor Force		20246	20246	20035	20035	20121	20121	20077
Employed		19001	19001	18845	18845	19068	19068	19020
Unemployed		1245	1245	1190	1190	1053	1053	1057
Unemployment Rate		6.1%	6.1%	5.90%	5.90%	5.20%	5.20%	5.30%
State Ranking		2	2	2	2	2	2 ¹	2

Jobs		Mar-24	Apr-24
Openings (@ date of report)		1333	1380
Last month total		2151	2230
# Change		34	79
% Change		1.60%	3.60%
Workforce			
Labor Force		19888	20047
Employed		18854	18877
Unemployed		1034	1170
Unemployment Rate		5.20%	5.80%
State Ranking		4	5

¹ Updated unemployment figures were not available at the this report was prepared

² Tied for 5th with Graham County

³ Tied with Scotland County

⁴ Tied with Halifax County

⁵ Tied with Hide Co.

⁶ Tied with Wilson Co.

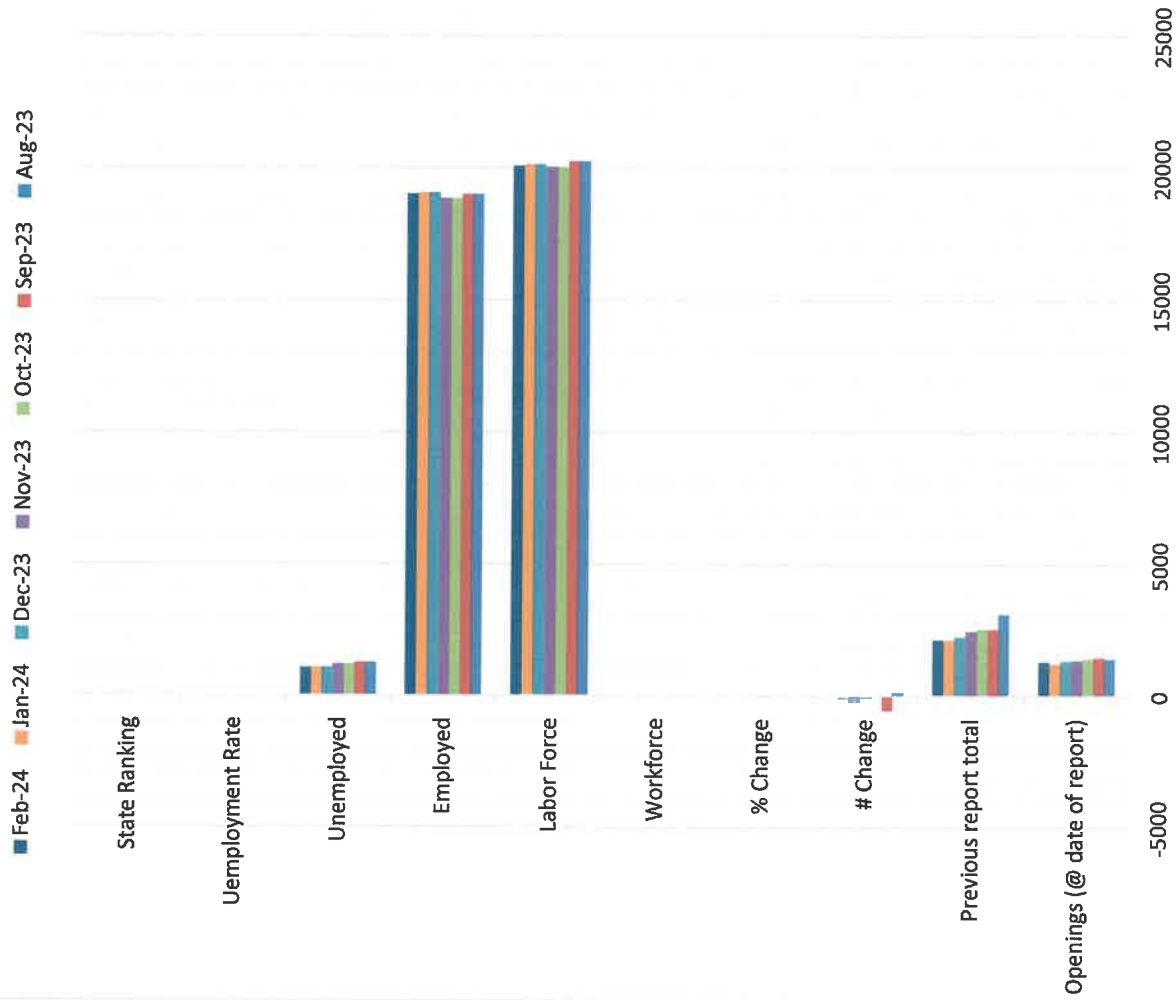
⁷ Tied with Warren County

⁸ Tied with Warren and Vance

⁹ Tied with Warren, Washington & Wilson Co

¹⁰ Tied with Vance Co.

Employment Trends



Memorandum

To: TDA Board
From: Lisa Warren, Accounting Specialist
Date: 3/15/2024
Re: Finance Report for February 2024



In fiscal year-to-date 2024, Edgecombe County has collected a total amount of **\$105,162.07** in Occupancy Tax for the TDA which includes \$15,090.59 received in July 2023 for FY2023. The February collections totaling \$7,465.14 will be deposited to the TDA bank account at PNC Bank during the week of March 25th.

Total Expenditures for fiscal year-to-date 2024 through February 29, 2024 equal **\$73,563.17.**

As of February 29, 2024, the bank statement for the TDA- PNC Bank Account balance was **\$311,172.46.**

I recommend the TDA vote to approve the Finance report as presented.

Please feel free to contact me with any questions or concerns by email at lisawarren@edgecombeco.com or phone at (252)641-4742 (office).

Tourism Office Budget FY 24 - February 2024			
Line Item	Budget	YTD	Funds Remaning
REVENUES			
6% Edgecombe County Occupancy Tax	\$ 115,000.00	\$ 90,071.48	\$ 24,928.52
Grant Awards	\$ -		\$ -
Miscellaneous Revenue	\$ -	\$ -	\$ -
Fund Balance Appropriated	\$ 115,600.00	\$ -	\$ 115,600.00
Other			\$ -
TOTAL REVENUES	\$ 230,600.00	\$ 90,071.48	\$ 140,528.52
EXPENSES			
		YTD	Avaiable Funds
HUMAN RESOURCES			
Payroll			
FICA - .765%			
Retirement 6%			
Group Insurance			
401K Contribution 1%			
Contract Services - Social Media Marketing	\$ 14,400.00	\$ 9,132.00	\$ 5,268.00
Contract with Chamber	\$ 22,200.00	\$ 14,800.00	\$ 7,400.00
Performance Bonus- Executive Director	\$ 3,000.00		\$ 3,000.00
Performance Bonus- Social Media	\$ 3,000.00		\$ 3,000.00
TOTAL HUMAN RESOURCES	\$ 42,600.00	\$ 23,932.00	\$ 18,668.00
OPERATIONS			
Office Supplies	\$ 1,000.00	\$ 173.37	\$ 826.63
Equipment			\$ -
Travel (Mileage) and Lodging	\$ 4,500.00		\$ 4,500.00
Board Meeting Expenses	\$ 1,000.00	\$ 597.17	\$ 402.83
Telephone	\$ -		\$ -
Postage	\$ 1,000.00	\$ 36.80	\$ 963.20
Utilities	\$ -		\$ -
Dues and Subscriptions	\$ 2,750.00	\$ 794.43	\$ 1,955.57
Data Processing - Web Hosting	\$ 2,200.00		\$ 2,200.00
Rental Equipment	\$ -		\$ -
Misc. Expense	\$ 3,350.00	\$ 602.07	\$ 2,747.93
Banking Fees	\$ 200.00	\$ 73.79	\$ 126.21
Other Contract Services			\$ -
Legal Expenses			\$ -
Audit	\$ 2,500.00		\$ 2,500.00
Total Operations	\$ 18,500.00	\$ 2,277.63	\$ 13,722.37
Marketing			
Printing - Marketing Materials	\$ 42,000.00	\$ 5,200.00	\$ 36,800.00
Advertising/Grant Awards	\$ 20,000.00	\$ 4,788.90	\$ 15,211.10
Contract Services - Web Design	\$ -		\$ -
Contract Services - Brochure Design	\$ -		\$ -
Contract Services - Logo Design	\$ -		\$ -
Hotels	\$ 7,500.00		\$ 7,500.00
Social Media Ads	\$ 1,000.00		\$ 1,000.00
Sponsorship	\$ 2,000.00		\$ 2,000.00
Events	\$ 10,000.00	\$ 5,364.64	\$ 4,635.36
RMEC	\$ 5,000.00		\$ 5,000.00
Total Marketing	\$ 87,500.00	\$ 15,353.54	\$ 72,146.46
Asset Development			
Land Purchase			\$ -
Other	\$ -		\$ -
Total Assest Development	\$ -	\$ -	\$ -
Town of Tarboro 2023 Allocation Rolled forward	\$ 32,000.00	\$ 32,000.00	\$ -
Town of Tarboro Reserve for Grant Match	\$ 50,000.00		\$ 50,000.00
		YTD	Avaiable Funds
TOTAL HUMAN RESOURCES	\$ 42,600.00	\$ 23,932.00	\$ 18,668.00
TOTAL OPERATIONS	\$ 18,500.00	\$ 2,277.63	\$ 16,222.37
TOTAL MARKETING	\$ 87,500.00	\$ 15,353.54	\$ 72,146.46
TOTAL ASSEST DEVELOPMENT	\$ -	\$ -	\$ -
TARBORO ALLOCATION	\$ 82,000.00	\$ 32,000.00	\$ 50,000.00
TOTAL EXPENDITURES	\$ 230,600.00	\$ 73,563.17	\$ 157,036.83
Net Gain or Loss	\$ -	\$ 163,634.65	
Fund Balance Remaining	\$ -		

YTD: OCCUPANCY TAX RECEIVED: JULY 1, 2023- JUNE 30, 2024 (FY 2024)						
DESCRIPTION	YEAR	PER	EFF DATE	AMOUNT	VDR NAME/ITEM DESC	COMMENTS
ROOM OCCUPANCY TAX	2024	1	07/25/2023	-1,117.99	MAIL- OM NIV LLC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	1	07/25/2023	-543.84	MAIL- VERTEX INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	1	07/19/2023	-4,611.98	MAIL- SHREE KRISHNA INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	1	07/17/2023	-6,124.38	MAIL- KOVAS HOTELS LLC, BESTWESTERN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	1	07/17/2023	-62.41	MAIL- AVALARA CLIENT TRUST;HOMEAWAY.COM	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	1	07/17/2023	-5.91	MAIL- AVALARA CLIENT TRUST;HOPPER[USA]	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	1	07/17/2023	-2,624.08	MAIL- AVALARA CLIENT TRUST;AIRBNB INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	3	08/23/2023	-3,480.23	MAIL- OM NIV LLC, BUDGET INN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	2	08/23/2023	-2.89	MAIL- AVALARA CLIENT TRUST, HOPPER USA	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	3	08/23/2023	-1,765.16	MAIL- AVALARA CLIENT TRUST; AIRBNB INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	2	08/18/2023	-5,385.34	MAIL- SHREE KRISHNA INC DBA COMFORT INN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	3	09/22/2023	-1,846.75	MAIL- OM NIV LLC, BUDGET INN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	3	09/22/2023	-5,790.45	MAIL- SHREE KRISHNA INC, DBA COMFORT INN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	3	09/19/2023	-5,840.00	MAIL- KOVAS HOTELS LLC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	3	09/19/2023	-1,816.00	MAIL- AVALARA CLIENT TRUST;AIRBNB INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	3	09/19/2023	-435.91	MAIL- AVALARA CLIENT TRUST;EXPEDIA INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	3	09/19/2023	-3.73	MAIL- AVALARA CLIENT TRUST;HOPPER USA INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	3	09/01/2023	-6,450.00	MAIL- KOVAS HOTELS LLC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	4	10/21/2023	-552.79	MAIL- AVALARA CLIENT TRUST; EXPEDIA GROU	EXPEDIA,OCCUPANCY
ROOM OCCUPANCY TAX	2024	4	10/24/2023	-1,860.68	MAIL- OM NIV LLC;BUDGET INN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	4	10/24/2023	-6,182.63	MAIL- SHREE KRISHNA INC; COMFORT INN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	4	10/20/2023	-634.33	MAIL- AVALARA CLIENT TRUST; EXPEDIA INC	EXPEDIA INC
ROOM OCCUPANCY TAX	2024	4	10/20/2023	-1,951.84	MAIL- AVALARA CLIENT TRUST; AIRBNB INC	AIRBNB INC
ROOM OCCUPANCY TAX	2024	4	10/20/2023	-24.06	MAIL- AVALARA CLIENT TRUST; HOMEAWAY.COM	HOMEAWAY.COM INC
ROOM OCCUPANCY TAX	2024	4	10/17/2023	-3,968.94	MAIL- KOVAS HOTELS LLC, BESTWESTERN	OCCUPANCY TAX FOR SEPT
ROOM OCCUPANCY TAX	2024	5	11/27/2023	-410.51	MAIL- AVALARA CLIENT TRUST; EXPEDIA INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	5	11/27/2023	-2,053.43	MAIL- AVALARA CLIENT TRUST;AIRBNB INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	5	11/27/2023	-4,526.00	MAIL- KOVAS HOTELS LLC;BESTWESTERN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	5	11/27/2023	-2.77	MAIL-AVALARA CLIENT TRUST;HOPPER USA INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	5	11/27/2023	-1,071.25	MAIL- OM NIV LLC; BUDGET INN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	5	11/16/2023	-5,614.91	MAIL- SHREE KRISHNA INC DBA COMFORT INN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	6	12/28/2023	-1,479.57	OM NIV LLC; BUDGET INN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	6	12/20/2023	-5,965.67	SHREE KRISHNA INC; COMFORT INN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	6	12/20/2023	-437.68	AVALARA CLIENT TRUST; EXPEDIA INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	6	12/20/2023	-1,650.94	AVALARA CLIENT TRUST; AIRBNB INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	6	12/18/2023	-3,379.00	KOVAS HOTELS LLC, BESTWESTERN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	7	01/23/2024	-3,419.62	SHREE KRISHNA INC; COMFORT INN	OCCUPANCY TAX FOR DECEMBER
ROOM OCCUPANCY TAX	2024	7	01/22/2024	-1,519.86	OM NIV LLC;BUDGET INN	OCCUPANCY FOR DECEMBER
ROOM OCCUPANCY TAX	2024	7	01/22/2024	-475.85	AVALARA CLIENT TRUST; EXPEDIA INC	OCCUPANCY FOR DECEMBER
ROOM OCCUPANCY TAX	2024	7	01/18/2024	-3,323.74	KOVAS HOTELS LLC	OCCUPANCY TAX DECEMBER
ROOM OCCUPANCY TAX	2024	7	01/16/2024	-1,407.22	AVALARA CLIENT TRUST;AIRBNB INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	8	02/26/2024	-1,083.71	OM NIV LLC; BUDGET INN	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	8	02/22/2024	-406.21	AVALARA CLIENT TRUST; EXPEDIA INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	8	02/22/2024	-10.67	AVALARA CLIENT TRUST; HOPPER USA INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	8	02/22/2024	-1,195.63	AVALARA CLIENT TRUST; AIRBNB INC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	8	02/22/2024	-2,247.06	KOVAS HOETLS LLC	OCCUPANCY TAX
ROOM OCCUPANCY TAX	2024	8	02/22/2024	-2,521.86	SHREE KRISHNA INC;COMFORT INN	OCCUPANCY TAX
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March 2024

North Carolina Counties: Agricultural Land and Farming

In February, the US Department of Agriculture released the 2022 Census of Agriculture, which provides extensive county-level data about farming and ranching. A new census is released every five years. The 2022 Census counted 42,817 North Carolina farms on 8.1 million acres of agricultural land – that's 12,700 sq. miles!



All 100 counties have land classified as agricultural, ranging from **Simpson County's** 292,000 acres to **Dare County's** 115 acres.



Randolph County has the most farms statewide, with 1,238; **Buncombe** and **Chatham** counties each also have over 1,000 farms.



Acres of Agricultural Land and Number of Farms by County, 2022

County	Acres of Ag Land	Number of Farms	County	Acres of Ag Land	Number of Farms	County	Acres of Ag Land	Number of Farms
Alamance	68,769	724	Franklin	107,923	518	Pamlico	54,675	81
Alexander	50,799	535	Gaston	36,859	412	Pasquotank	95,870	133
Alleghany	63,298	435	Gates	71,866	122	Pender	78,903	354
Anson	84,695	421	Graham	2,256	70	Perquimans	78,264	137
Ashe	84,498	760	Granville	102,115	483	Person	88,571	364
Avery	22,598	335	Greene	97,668	210	Pitt	151,433	367
Beaufort	139,853	259	Guilford	94,798	775	Polk	24,076	274
Bertie	161,862	288	Halifax	183,565	220	Randolph	131,301	1,238
Bladen	146,195	423	Harnett	109,175	563	Richmond	57,946	261
Brunswick	45,150	238	Haywood	49,288	567	Robeson	263,080	732
Buncombe	78,245	1,074	Henderson	32,743	520	Rockingham	109,295	769
Burke	44,077	473	Hertford	67,209	97	Rowan	104,888	801
Cabarrus	64,227	630	Hoke	36,788	185	Rutherford	63,632	614
Caldwell	35,964	430	Hyde	112,445	123	Sampson	292,205	882
Camden	54,621	76	Iredell	119,481	894	Scotland	51,025	121
Carteret	60,950	94	Jackson	22,208	236	Stanly	109,164	649
Caswell	84,373	412	Johnston	174,111	964	Stokes	81,361	726
Catawba	61,631	608	Jones	66,287	126	Surry	105,791	933
Chatham	114,051	1,076	Lee	31,204	264	Swain	3,930	70
Cherokee	25,410	246	Lenoir	136,277	352	Transylvania	11,537	142
Chowan	73,439	134	Lincoln	49,038	552	Tyrrell	63,761	73
Clay	14,515	178	Macon	21,973	346	Union	212,066	882
Cleveland	104,633	872	Madison	42,763	535	Vance	38,231	170
Columbus	125,177	447	Martin	143,806	286	Wake	62,323	664
Craven	100,825	292	McDowell	17,041	298	Warren	63,669	237
Cumberland	65,919	327	Mecklenburg	7,704	165	Washington	76,554	110
Currituck	37,917	87	Mitchell	13,860	263	Watauga	29,402	400
Dare	115	18	Montgomery	34,560	210	Wayne	149,752	415
Davidsen	73,655	847	Moore	106,258	802	Wilkes	114,778	871
Davie	74,899	594	Nash	133,252	375	Wilson	126,286	207
Duplin	254,164	949	New Hanover	1,896	60	Yadkin	98,329	754
Durham	16,166	212	Northampton	171,478	257	Yancey	21,341	288
Edgecombe	145,050	243	Cnslow	53,032	342			
Forsyth	32,956	482	Orange	53,068	687			

NC 8.1M Acres 42,817 Farms

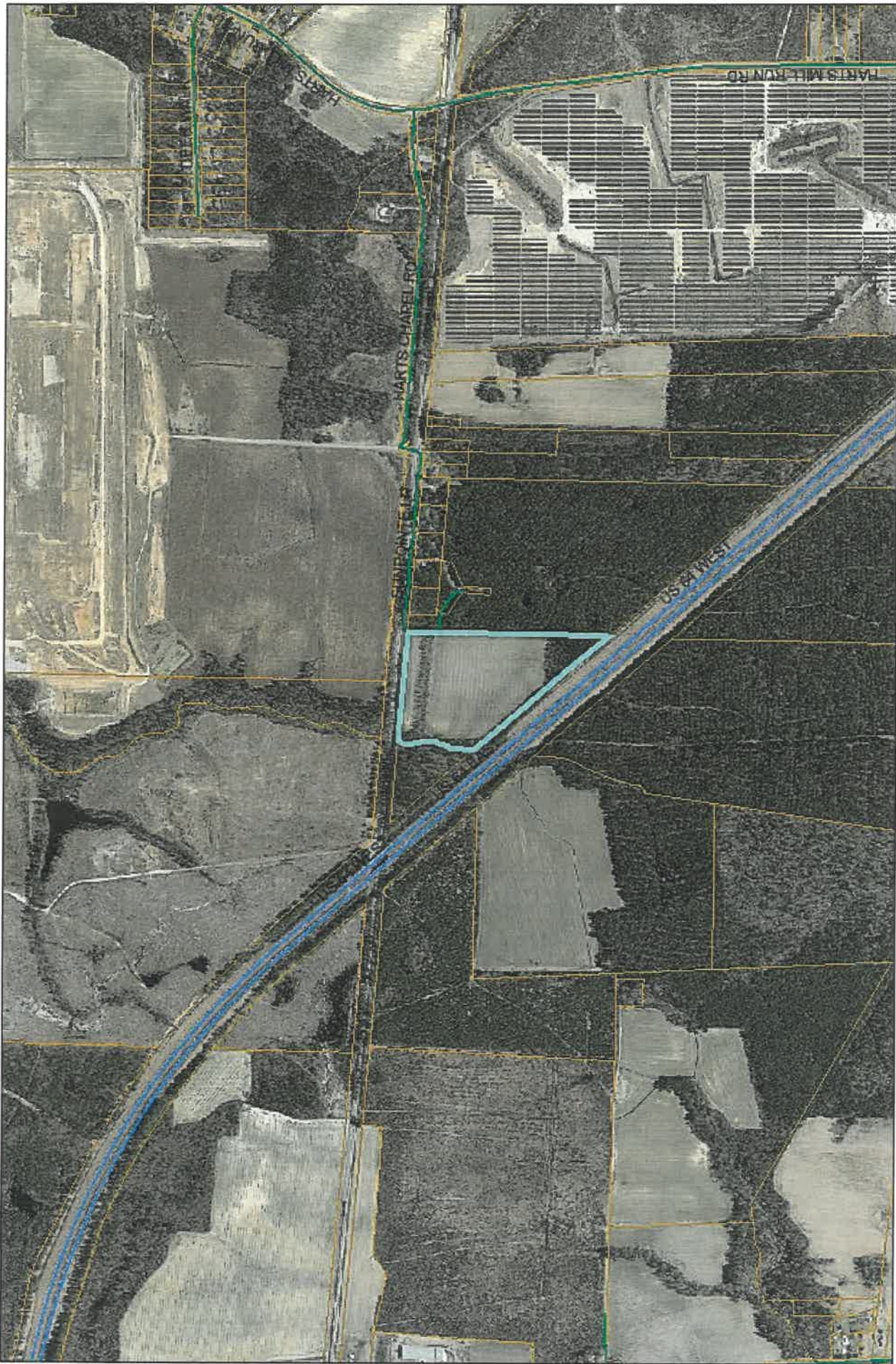
Source: [US Department of Agriculture, 2022 Census of Agriculture](#)

www.ncacc.org/research



Proposed Dates Re. FY-25 Budget Preparation

- Joint board meeting April 23rd at 6 PM
- Budget Committee Meeting #1 May 2nd at 4 PM
- Budget Committee Meeting #2 May 9th at 4 PM
- BOC Budget Work Session May 15th at 10 AM
- Budget Public Hearing June 3rd at 6 PM
- Approval of Budget June 25th at 6 PM



March 28, 2024

Edgecombe County



1:12,460

0 0.1 0.2 0.3 0.4 mi
0 0.15 0.3 0.6 km



Lat/Long: 35.915908 -77.651792

Proposed Access
30ft x 721ft

250ft Self Support Tower

65ft x 65ft Compound

100ft x 100ft Lease Area

Property Line Estimate



Not to Scale

