

FISCAL YEAR 25/26

CITY OF EAST JORDAN

RATES TO BE ADOPTED BY COMMISSION

CEMETERY:

	<u>Current</u>	<u>Proposed</u>
Purchase Prices (per burial)		
Lots (all)	\$ 300.00 ea.	No Change
Perpetual Care	\$ 160.00 ea.	\$ 200.00 ea.
Double Lot & Perpetual Care for Non-City Resident		
Grave Opening Charges:		
Adult	\$ 550.00	No Change
Child (under 5)	\$ 175.00	No Change
Cremains	\$ 175.00	No Change
Winter Burials from 12/01 to 4/01		
Miscellaneous Charges:		
Winter Storage (non-resident/transient)	\$ 150.00	No Change
Dis-interment	\$ 425.00	No Change
Re-interment	\$ 425.00	No Change

POLICE DEPARTMENT FEES:

	<u>Current</u>	<u>Proposed</u>
Parking Violations	If paid within 48 hours \$ 25.00 If paid after 48 hours \$ 35.00	No Change No Change
Preliminary Breath Test	Per breath sample \$ 5.00	No Change
Accident Report	Per Copy \$ 5.00	No Change
NSF Check Charge	\$ 50.00	No Change

MILLAGE RATE

	<u>Current</u>	<u>Proposed</u>
General	17.4509	Same unless changed due to Headlee
Fire Equipment	1.5	Same unless changed due to Headlee

NOTE: MILLAGE RATE MAY CHANGE ACCORDING TO HEADLEE THIS WILL NOT BE KNOWN UNTIL MAY.

MISCELLANEOUS FEES:

	<u>Current</u>	<u>Proposed</u>
Copies: Standard	\$ 0.10	No Change
Copies: Legal	\$ 0.25	No Change
Copies: Ledger	\$ 0.50	No Change
Charter Book	\$ 5.00	No Change
General Code of Ordinance	\$ 40.00	No Change
Zoning Book	\$ 30.00	No Change
Zoning Map	\$ 5.00	No Change
Fax In (Per Page)	\$ 2.00	Remove
Fax Out (Per Page)	\$ 3.00	Remove
Research 15 minutes	Free	No Change
Research per Hour	\$ 25.00	No Change
Name Listing	\$ 0.08 per name	Remove
Airport User Fee	\$ 150.00	Remove
Regulation of Certain Sales	\$ 50.00	No Change
Door to Door Salesman Fee	\$ 50.00	No Change
Transient Merchant Fee	\$ 200.00	No Change
Roadside Stand Fee	\$ 100.00	No Change
Temporary Business Fee	\$ 100.00	No Change
Street Vendor Fee	\$ 200.00	No Change
Auctioneer Fee	\$ 25.00	No Change
Duplication of CD's	\$ 5.00	No Change
Any Reason Returned from Bank	\$ 35.00	No Change
Liquor License Fees	\$ 100.00	No Change
Marriage Fee	\$ 50.00	No Change
Vacating ROW/Alley/Street Fee	\$ 1,200.00	No Change
Survey done by City		
Vacating ROW/Alley/Street Fee	\$ 200.00	No Change
Survey done by Customer		
Special Event (greater than 30 days)	\$ 25.00	No Change
Special Event (less than 30 days)	\$ 50.00	No Change
Notary Fee – Residents	Free	No Change
Notary Fee – Non-Residents	\$ 10.00	No Change
Right of Way		\$ 25.00
Right of Way (Charter/DTE/Consumers)		\$ 100 per year or \$ 25.00 per permit

FIRE DEPARTMENT FEES:

	<u>Current</u>	<u>Proposed</u>
False Alarm	Minimum \$ 250.00 or Actual Cost	No Change
Vehicle Extraction	Minimum \$ 450.00 or Actual Cost	No Change
Vehicle Fire	Minimum \$ 1,000.00 or Actual Cost	No Change
Car Accidents	Actual Cost	No Change

PARKS DEPARTMENT FEES:

	<u>Current</u>	<u>Proposed</u>
Non-Camper Rate Boat Slip		No New Reservations
Ball Field Rentals - Private Tournaments		\$ 100.00 per field per day

WATER AND SEWER RATES:

	<u>Current</u>	<u>Proposed</u>
Off/On Charges:	\$ 30.00 Mon. thru Fri	No Change
No "on/off" charge during DPW working hours (hours vary in winter), does not include Shut Off for Non-payment or NSF checks shut offs.		

After DPW Hours \$ 120.00 No Change

Tap Rates – Sewer	\$ 1,750.00	No Change
Tap Rates – Water ¾ inch	\$ 1,850.00	No Change
Tap Rates – Water 1 inch or larger	Actual Cost	No Change
Double Outside City Limits		

10% Penalty added to delinquent accounts		
Pulling Meter for tampering or non-payment	\$ 150.00	No Change
Restoration of tampered services	\$ 150.00	No Change
Assisting Services: Actual labor & equipment costs, plus 15%		

	<u>Current</u>	<u>Proposed</u>
Water: Minimum Flat Rate	\$ 12.36	\$ 12.61
Per Additional Unit +	\$ 6.18	\$ 6.30
+ regardless if unit is used/occupied except for Hotels, Motels and Bed and Breakfast these are to be charged flat rate fee for living quarters and additional unit fee the business.		

Water OM & R	\$ 4.03/100 c.f.	\$ 4.11/100 c.f.
Debt Retirement	\$ 1.93/100 c.f.	\$ 1.96/100 c.f.
Double all rates outside City Limits		

Sewer: Minimum Flat Rate	\$ 15.04	\$ 15.19
Per Additional Unit +	\$ 4.31	\$ 4.35
+ regardless if unit is used/occupied except for Hotels, Motels and Bed and Breakfast these are to be charged flat rate fee for living quarters and additional unit fee the business.		

Sewer OM & R	\$ 5.99/100 c.f.	\$ 6.05/100 c.f.
Sewer Debt	\$ 3.35/100 c.f.	\$ 3.39/100 c.f.
Double all rates outside City Limits		

Current Proposed

Surcharges:		
Biochemical Oxygen Demand (BOD):	\$ 5.98	No Change
Chemical Oxygen Demand (COD):	\$ 5.98	No Change
Phosphorus	\$ 6.27	No Change
Suspended Solids (SS)	\$ 5.98	No Change
Lab Testing:		
Total suspended solids & total volatile solids	\$ 20.00	No Change
Mixed liquor suspended solids and volatile solids	\$ 20.00	No Change
pH	\$ 10.00	No Change
Dissolved oxygen	\$ 10.00	No Change
Conductivity	\$ 12.00	No Change
Sodium	\$ 18.00	No Change
Chloride	\$ 18.00	No Change
Ammonia nitrogen	\$ 14.00	No Change
Nitrate nitrogen	\$ 14.00	No Change
Nitrite nitrogen	\$ 14.00	No Change
Total phosphorus	\$ 22.00	No Change
BOD or cBOD, 5 day	\$ 45.00	No Change
Fluoride	\$ 18.00	No Change
Fecal coliform, membrane filtration method	\$ 20.00	No Change
Total coliform & e. coli, mColi-blue 24 method	\$ 25.00	No Change

ZONING PERMITS (NON-REFUNDABLE):

	<u>Current</u>	<u>Proposed</u>
General Zoning Permit	\$ 40.00	No Change
Zoning Interpretation of Regulation	\$ 75.00	Remove
Special use Applications	\$ 200.00	No Change
Rezoning Applications	\$ 325.00	No Change
Variance Applications:		
Single Family Residential	\$ 300.00	No Change
All Others	\$ 350.00	No Change
General Site Plan Review		
For projects up to \$ 100,000	\$ 300.00	No Change
\$ 300.00 + .2% of project cost for projects over \$ 100,000		No Change
(Includes both preliminary & final)		
Professional Site Plan Review: (In addition to General Site Plan Review)		
Escrow Site Plan/Special Use	\$ 1,000.00	No Change
(Refunded only on completion within time limit)		
Lot Splits	\$ 150.00	No Change
Sign Permits	\$ 30.00	No Change
Demolition Permits	\$ 25.00	No Change
Special Meetings	\$ 200.00 + required application fee	No Change
(non-regular monthly meeting)		

CITY OF EAST JORDAN RATES
RATES ALREADY ADOPTED BY COMMISSION OR PRE-SET

TOURIST PARK:

		<u>2024</u>	<u>2025</u>
<u>Campsite Daily Rates:</u>	Section 1 w/concrete patio (2-13)	\$ 44.00	No Change
*Two night minimum on weekends	Section 1 w/o concrete patio (14-26)	\$ 42.00	No Change
*Three night minimum June 23rd - July 10th	Section 2 (27-45)	\$ 40.00	No Change
*Three night minimum Labor Day weekend	Section 3 (46-58)	\$ 46.00	\$ 48.00
*Three night minimum Fall Fest	Section 3 (62-74)	\$ 52.00	\$ 54.00
	Pull Through (59.61)	\$ 70.00	No Change
	Pull Through (60 & 75)	\$ 70.00	\$ 75.00
<u>Campsite Monthly Rates:</u>	Section 1 w/concrete patio (2-13)	\$ 1,050.00	\$ 1,085.00
	Section 1 w/o concrete patio (14-26)	\$ 990.00	\$ 1,125.00
	Section 2 (27-45)	\$ 960.00	\$ 1,080.00
	Section 3 (46-58)	\$ 1,080.00	\$ 1,290.00
	Section 3 (62-74)	\$ 1,230.00	\$ 1,455.00
<u>Campsite Seasonal Rates (4-6months):</u>	Section 1 w/concrete patio (3-13)	\$ 3,900.00	\$ 4,200.00
	Section 1 w/o concrete patio (14-26)	\$ 3,700.00	\$ 4,000.00
	Section 2 (27-45)	\$ 3,600.00	\$ 3,800.00
	Section 3 (46-58)	\$ 4,000.00	\$ 4,600.00
	Section 3 (62-74)	\$ 4,600.00	\$ 4,800.00
<u>Cabins:</u>	Cabins 1 & 2	<u>2024</u>	<u>2025</u>
*Security deposit must be paid with credit card	Security Deposit:	\$ 100.00	No Change
*Two night minimum	Daily (two night minimum):	\$ 100.00	No Change
*Three night minimum June 23rd - July 10th	Weekly:	\$ 500.00	\$ 630.00
*Three night minimum Labor Day weekend	Monthly:	\$ 1,500.00	\$ 1,800.00
*NO smoking/NO pets	Cabin 3		
	Security Deposit:	\$ 100.00	No Change
	Daily:	\$ 75.00	No Change
	Weekly:	\$ 375.00	\$ 470.00
	Monthly:	\$ 1,200.00	\$ 1,350.00
	Pet Fee – per stay		\$ 50.00
<u>Log Building/Beach House/Propane</u>	Security Deposit:	\$ 100.00	No Change
	Daily:	\$ 150.00	No Change
*Security deposit must be paid with credit card	Propane Heaters: (per tank)	\$ 25.00	
*Security deposit must be paid with credit card	20 lbs Propane (rental)	\$ 25.00	
<u>Lions Pavilion/white pavilion on pointe</u>	Daily Rental	\$ 20.00	\$ 25.00
*Security deposit must be paid with credit card	Security Deposit	\$ 100.00	No Change
<u>Additional Items:</u>	Small Ice Bag:	\$ 5.00	No Change
	Fire wood:	\$ 5.00	No Change
	Showers:	\$ 5.00	No Change
	Dump station:	\$ 5.00	No Change
	Leaking water fee	\$ 25.00	No Change

TOURIST PARK – FREEDOM FESTIVAL WEEK:

		<u>2024</u>	<u>2025</u>
<u>Campsite Daily Rates:</u>	Section 1 w/concrete patio (2-13)	\$ 220.00	No Change
*Two night minimum on weekends	Section 1 w/o concrete patio (14-26)	\$ 210.00	No Change
*Three night minimum June 23rd - July 10th	Section 2 (27-45)	\$ 200.00	No Change
*Three night minimum Labor Day weekend	Section 3 (46-58)		\$ 240.00
*Three night minimum Fall Fest	Section 3 (62-74)		\$ 270.00
	Pull Through (59.61)	\$ 350.00	No Change
	Pull Through (60 & 75)		\$ 375.00

TOURIST PARK BOAT SLIP RATES:

	<u>Current</u> Effective 01/01/2024	<u>Season 2025</u> Effective 01/1/2025
Camper Rate		
Daily (1-24 hours)	\$ 10.00	No Change
Monthly (30 days)	\$ 240.00	\$ 270.00
Seasonal (4 months)	\$ 600.00	\$ 700.00
Non-Camper Rate		
Daily (1-24 hours)	\$ 15.00	No Change
Monthly (30 days)	\$ 350.00	\$ 405.00
Seasonal (4 months)	\$ 800.00	\$ 1,200.00

ELM POINTE: FEE WAIVED ONLY BY CITY ADMINISTRATOR

	<u>Current (1-1-2020)</u>	<u>Adopted</u>
Resident ½ Day – No Tent	\$ 300.00	No Change
Resident Full Day – No Tent	\$ 500.00	No Change
Non-Resident ½ Day – No Tent	\$ 375.00	No Change
Non-Resident Full Day – No Tent	\$ 700.00	No Change
City Resident – With Tent	\$ 750.00	No Change
Non-City Resident – With Tent	\$ 1,000.00	No Change
Security Deposit – No Tent	\$ 150.00	No Change
Security Deposit – With Tent	\$ 250.00	No Change
Cancellation Fee (No Exceptions)	\$ 25.00	No Change
Non-Refundable Fee if canceled within 60 days of event - \$ 75.00		No Change

PARKS DEPARTMENT FEES:

	<u>Current</u>	<u>Adopted</u>
Boat Launch Fee		
Day Pass – Resident	\$ 5.00	No Change
Day Pass – Non-Resident	\$ 10.00	No Change
Season-Resident	\$ 25.00	No Change
Season-Non-Resident	\$ 50.00	No Change

E.J. HARBOR MARINA: RATES SET BY WATERWAYS:

	<u>Season 2024</u>	<u>Season 2025</u>
30' Slips	\$ 2,580.00	No Change
45' Slips	\$ 3,870.00	No Change
60' Slips	\$ 5,160.00	No Change
Sewage Pump out	\$ 8.00	No Change
<u>Set by City Commission</u>		
Waiting List	\$ 25.00	No Change